

Fiscal Year Summary

	A	B	C	D	E	F	G
1	Departmental Totals from Capital Needs Lists						
2	Year	Schools	Fire	Police	Hwy/T&G	Other Town	Total
3	2021	\$ 1,273,000	\$ 250,000.00	\$ 110,000	\$ 1,623,000	\$ 40,800	\$ 3,296,800
4	2022	\$ 930,000	\$ 560,000.00	\$ 25,000	\$ 685,000	\$ -	\$ 2,200,000
5	2023	\$ 660,000	\$ 75,000.00	\$ 40,000	\$ 860,000	\$ -	\$ 1,635,000
6	2024	\$ 950,000	\$ 100,000.00	\$ 14,000	\$ 778,000	\$ 21,341	\$ 1,863,341
7	2025	\$ 550,000	\$ 630,000.00	\$ 30,000	\$ 1,136,000	\$ -	\$ 2,346,000
8	2026	\$ 180,000	\$ 1,700,000	\$ 42,000	\$ 740,000	\$ -	\$ 2,662,000
9	2027	\$ 535,000	\$ 765,000	\$ 200,000	\$ 950,000	\$ -	\$ 2,450,000
10	2028	\$ 235,000	\$ -	\$ -	\$ 900,000	\$ -	\$ 1,135,000
11	2029	\$ 895,000	\$ 65,000	\$ -	\$ 1,130,000	\$ 14,000	\$ 2,104,000
12	2030	\$ 819,000	\$ 300,000	\$ -	\$ 920,000	\$ 15,522	\$ 2,054,522
13	Total	\$ 7,027,000	\$ 4,445,000	\$ 461,000	\$ 9,722,000	\$ 91,663	\$ 21,746,663

All Departments Capital Needs Per Year

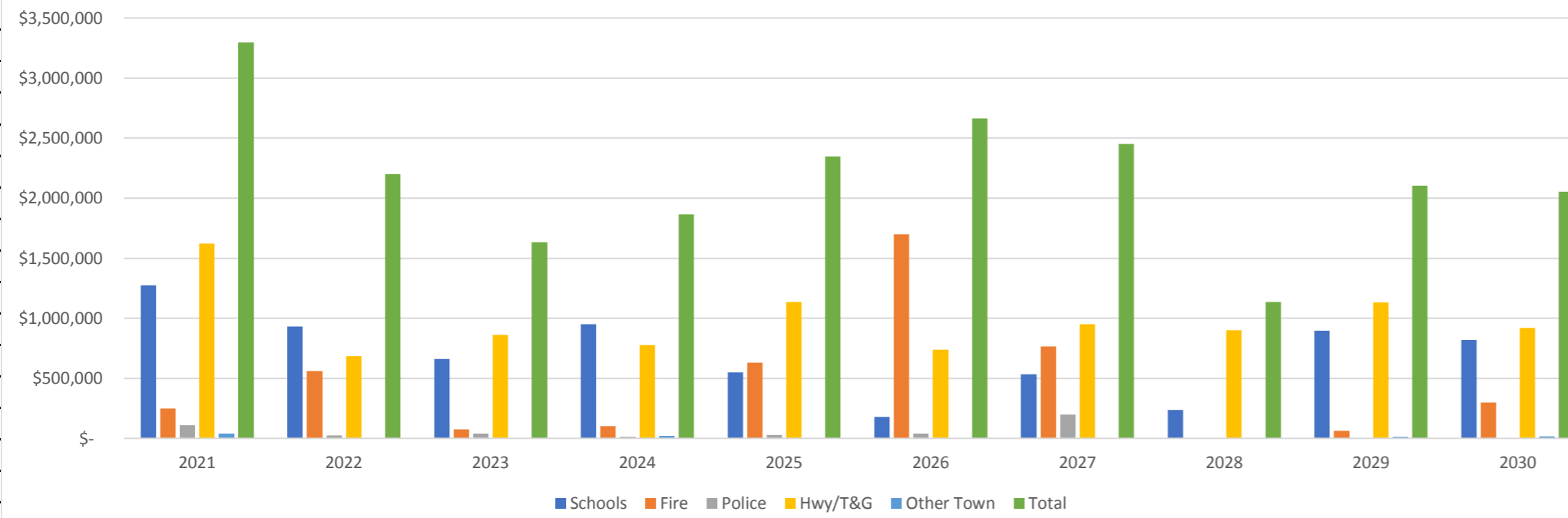


Chart Title

