

FY20 Board of Selectmen/Town Administrator Focus Areas

#1: Capital Plans

TA

- *Establish a global capital plan by updating the capital planning tool created by the Community Compact consultants*

TA

- *Establish a Capital Spending Plan which incorporates an annual budgeted number for the Capital Budget Committee (CBC) in conjunction with the Town Administrator's budget process (see #1 Sublist below)*

TA

- *Support the Town Hall Rehab Project*

TA
ass't

- *Support the Highway Department Rehab Project*

TA
ass't

- *Support the Library Building Project*

#1 Sublist – Capital Plans

TA

- Identify & project Annual Free Cash amounts
- Decide what portion can be spent for Town Meeting Article 3
- Decide how to fund any purchases beyond Article 3
- Determine Under Levy Debt Capacity Required for Building Projects

#2 Updating Bylaws

- *Complete the sign bylaw edits and updates, working with the Planning Board to bring to a future Town Meeting*
- *Consider additional bylaws to be substantively updated (establish process to do so as necessary)*
- *Explore with Planning Board and CHT the adoption of an Accessory Dwelling Unit Bylaw*

TA
Asst.

#3: Economic Development

TA
Asst.

- *Complete second phase MAPC grant steps with the goal of bringing proposed bylaw changes to May Town Meeting that could enhance Norwell's commercial tax revenues*
- *Approach Battelle about a possible PILOT or other financial support to the Town/Schools; identify and pursue other potential PILOTs – not a priority*
- *Identify and pursue opportunities for reinvigorating Town Center*
- *Pursue state and other grants and other opportunities as appropriate to help achieve goals*

TA

TOWN ADMINISTRATOR ADDITIONS

#10: Collective Bargaining - AFSME HIGHWAY/TREE & GROUNDS and AFSME WATER