

TOWN OF NORWELL



ANNUAL TOWN REPORT 2022

TOWN DIRECTORY

EMERGENCIES: POLICE, FIRE, AMBULANCE ~ 911 659-7979

Town Offices – 345 Main Street. Hours: Monday & Tuesday, 8:00 AM to 4:15 PM, Wednesday, 8:00 AM to 7:30 PM, Thursday, 8:00 AM to 4:00 PM and Friday, 8:00 AM to 12:00 PM (Unless Noted Differently)

ACCOUNTING DEPARTMENT

781-659-8010

781-659-8012

ANIMAL CONTROL

781-659-8014

ASSESSOR'S DEPARTMENT

781-659-8000

SELECTMENS DEPARTMENT

781-659-8016

BOARD OF HEALTH / RECYCLING / TRASH

781-659-8018

BUILDING DEPARTMENT / APPEALS

Inspectors: Building, Wire, Gas, Plumbing

Inspections by Appointment

781-659-8022

CONSERVATION COMMISSION

781-659-8021

PLANNING BOARD

781-659-8042

HIGHWAY DEPARTMENT

After office hours

781-659-7979

781-659-8046

RECREATION COMMISSION

781-659-8070

TAX COLLECTOR / TREASURER

781-659-8009

TREES / CEMETERY DEPARTMENT

781-659-8072

TOWN CLERK

Birth Certificates, Death Certificates, Elections

Marriage Licenses, Voter Registration, Dog Licenses, etc.

781-659-8004

VETERAN'S AGENT

781-659-8076

WATER DEPARTMENT

781-659-2015

NORWELL PUBLIC LIBRARY

64 South Street Mon-Wed 10:00 AM to 8:00 PM, Thu-Sat 10:00 AM to 5:00 PM Sun (Sept-April) 1:00 PM to 5:00 PM

COUNCIL ON AGING (SENIOR CITIZEN DROP-IN CENTER)

781-659-7878

Mon – Fri 8:30 AM to 3:30 PM Hot Lunch Program, Senior Bus, Activities

POLICE DEPARTMENT

781-659-7979

FIRE DEPARTMENT – HEADQUARTERS

After Office Hours - 781-659-8156

SCHOOL DEPARTMENT

After Office Hours – 781-659-7979

Superintendent Office - Mon – Fri 8:00 a.m. – 5:00 p.m.

781-659-8800

Town of Norwell

Plymouth County, Massachusetts

2018 Population 11,464, Land area 21 square miles, Normal temperature, January: 27F, Normal Temperature, July 70.0F, Elevation at Town Hall approximately 81 feet above sea level, Town Meeting form of government with 5-member Board of Selectmen as Executive Authority.

REPRESENTATIVES IN STATE & FEDERAL GOVERNMENT

<p>U. S. Senators Elizabeth Warren (D) Edward J. Markey (D)</p> <p>Representative in Congress, 10th District William R. Keating (D)</p> <p>State Representative, 5th Plymouth District David F. DeCoste (R)</p> <p>State Senator, Norfolk & Plymouth District Patrick O'Connor (R)</p>	<p>Governor's Council 4th District Christopher A. Iannella, Jr. (D)</p> <p>County Commissioners Sandra M. Wright (R) Daniel A. Pallotta (R) Gregory M. Hanley (D)</p> <p>Sheriff, Plymouth County Joseph D. MacDonald (D)</p>
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Cover photograph of from Island at Jacobs Pond
taken by:
Will Saunders,
Conservation Agent

IN MEMORIAM

David H. Nichols	January 12, 2022	Chief of Police Communications Study Comm. Traffic Study Comm. Acting Civil Defense Director
Kelli A. Meade	January 30, 2022	Teacher
Lorraine C. Olsen	February 2, 2022	Town Clerk Asst. Town Clerk Burial Agent Personnel Board
Marie A. Tedeschi	April 4, 2022	Fence Viewer Stetson Meadows Recreation Study Comm.
Mary Ellen Coffey	April 7, 2022	Teacher Advisory Board Senior Tax Relief Comm.
Jeanette E. Simmons	April 10, 2022	Election Worker
John "Jack" McInnis	May 2, 2022	Water Superintendent
Debra L. McClelland	May 14, 2022	Admin. For Planning Bd. & Conservation Comm.
Edward F. Walsh Jr.	June 7, 2022	Norwell Housing Authority
Donald G. Robbins	June 8, 2022	Call Firefighter EMT-Norwell Ambulance Serv. Alternate Bldg. Inspector
Walter H. Kaetzer	June 30, 2022	Teacher Principal Asst. Superintendent
Gertrude H. Daneau	September 29, 2022	Teacher Norwell Historical Society Council on Aging Cemetery Comm. Citizen of the Year 2011
Blanche J. Merritt	October 5, 2022	Teachers Aide
Thomas C. Scavitto	October 12, 2022	Constable
Peter M. Etzel	December 15, 2022	Board of Assessors Norwell Planning Board Study Comm.

Robert G. Brinkmann

December 17, 2022

Asst. Assessor

Robert A. Clyde

December 21, 2022

Patrolman
Special Police Officer

ELECTED OFFICIALS

BOARD OF ASSESSORS

3 YRS

Theodore	Dawe	2024
Mary	Horowitz	2023
Mary	Granville	2022

BOARD OF HEALTH

3 YRS

Peter	Dillon	2024
Natalya	Davis	2023
John	Carpenter	2022

SELECT BOARD

3 YRS

Andy	Reardon	2024
Peter	Smellie	2024
Ellen H.	Allen	2023
Bruce	Graham	2022
Jason	Brown	2022

BOARD OF WATER COMMISSIONERS

3 YRS

Peter	Dillon	2024
Steven P.	Ivas	2023
Frederick H.	St. Ours	2022

HIGHWAY SURVEYOR/DIR

3 YRS

Glen	Ferguson	2022
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HOUSING AUTHORITY

3 YRS

Linda	Doyle	2026
Edward F.	Walsh	2024
Cynthia	Lydon	2024
Nancy J.	Dooley	2022

LIBRARY TRUST

3 YRS

Christine	Smith	2024
Monika F.	Brodsky	2024
Sarah M.	Cassidy	2023
Jeanne	Hagelstein-Ivas	2023
Kathryn	Mudgett	2022
Kathleen	Fitzgerald	2022
Kathleen D.	Fitzgerald	2022

MODERATOR

1 YR

Matthew	Greene	2022
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PLANNING BOARD

3 YRS

Don	Mauch	2025
Brian	Greenberg	2025
George	Woodland, III	2024
Brendan	Sullivan	2023
Michael J.	Tobin	2023
Scott	Fitzgerald	2022

SCHOOL COMMITTEE

3 YRS

Kristin	McEachern	2024
Kiersten H.	Warendorf	2023
Allison	Link	2023
Christina	Kaneerk	2022
Patrick S.	Reed	2022

TOWN CLERK

3 YRS

Patricia M.	Anderson	2023
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TOWN OFFICIALS, BOARDS, DEPARTMENTS AND COMMISSIONS

ADA COORDINATOR

Thomas Barry 2023

ADVISORY BOARD

3 YR

John	LaCara	2025
Brian	D'Souza	2025
Jesse	McSweeney	2025
Ed	Maguire	2025
Liz	Hibbard	2024
Dane	Hutchison	2024
Peter	Leppanen	2024
Rob	Galibois	2024
Robert	Perniola	2023
Mark	Cleveland	2023
Susan	Darnell	2022
Rick	Goulding	2022

ADVISORY BOARD NOMINATING COMMITTEE

1 YR

Andy	Reardon	2024
Matthew	Greene	2023
Mark	Cleveland	2023

Moderator

AMBULANCE ABATEMENT COMMITTEE

Peter	Morin	Town Administrator	Retired
Darleen	Sullivan	Town Administrator	
David	Kean	Fire Chief	

ANIMAL CONTROL OFFICER

1 YR

Josh Kimball 2023

ASSESSORS DEPARTMENT PERSONNEL

Meredith	Rafiki	Principal Assessor
Dawnelle	Margro	Ass't to Assessor
Sharon	Ouellet	Field Tech/Adm Clerk
Adele	Nunno	Temp

ATHLETIC FIELDS COMMITTEE

3 YR

Seth	Bailey	2025
Chris	Franssen	2025
Glenn	Ferguson	2025
John	DIFrisco	2024
Jason	Horwitz	2025
Caroline	Corbin	2024
Martin	Adams	2025
Kiersten	Warendorf	2023
Michael	Morris	2022

BEAUTIFICATION COMMITTEE

3 YR

Julie	Otero	2025
Robin	Daniels	2025
Peg	Norris	2025
Robert	Norris	2025
Gillian	Parker	2025
Sarah	Baker	2023
Carolyn	Lundgren	2024
Beth	Burke	2023
Suzanne	Jevne	2023
Joyanne	Bond	2023
Ke	Zhao	2022

BOARD OF APPEALS

3 YR

Roberta	Mahoney	
Lois	Barbour	2025
Phillip	Brown	2024
Ralph	Rivkind	2023

ASSOCIATE MEMBERS:

Joseph	LaFleur	2025
Daniel	Senteno	2025
Stephen	Lynch	2024
William	Lazzaro	2023
Nicholas	Dean	2023

40B SPECIAL ASSOCIATE

Patrick Haraden

BOARD OF HEALTH

Ben	Margro
Tori	Koch

BOARD OF REGISTRARS

3 YR

Mary	Cole	2024
Patricia	Anderson	2023
James	Pinkham	2024
Natalie	DiCecca	2025

BUILDING INSPECTOR

3 YR

Thomas	Barry	Commissioner
Christina	Fruzzetti	Admin. Assistant

BUILDING INSPECTOR ALT.

John	Undzis	Building Inspector	2023
Gerald	O'Neill	Alt. Commissioner	2023

BURIAL AGENT			1 YR	Christopher	Greeley	2023
Patricia	Anderson		2022	Susan	Powell	2025
				Brendan	Sullivan	2023
CABLE TV COMMITTEE			3 YR	COMPLETE STREETS COMMITTEE		3 YR
Gregg	McBride		2025	Jason	Brown	2025
Andy	Reardon		2024	Daniel	Collins	2024
Ellen	Allen		2023	Peter	Bloomfield	2023
Joseph	Lipowski		2023	Kevin	Cafferty	2023
CAPITAL BUDGET COMMITTEE			3 YR	Christopher	Madden	2022
Susan	Powell		2025	Brendan	Sullivan	
Kimberley	Dall		2025	Glenn	Ferguson	
Meaghan	James		2024	CONSERVATION COMMISSION		3 YR
Tim	Greene		2024	Meredith	Schmid	n/a
Peter	Bloomfield		2023	Patricia	DeGiulio	2025
Peter	Leppanen			Ronald	Mott	2024
CEMETERY COMMITTEE			3 YR	Bob	McMackin	2024
Brian	Kelley	At-Large	2025	Justin	Ivas	2023
Daniel	Griffin	At Large	2024	Robert	Woodill	2023
Chad	Forman	At-Large	2024	Marynel	Wahl	2025
Wendy	Bawabe	At-Large	2023	Doug	Luoma	2024
Mark	Smith	Tree and Grounds		Roy	Bjorlin	2024
Denise	Nestor	Administrator		CONSTABLES		3 YR
COMMISSION ON DISABILITIES			3 YR	Kevin	Dalton	2024
Kevin	Houston		2025	Adam	Loomis	2024
Cheryl	Reed		2025	Michael	Moore	2024
Julie	Quill		2024	Thomas	Scavitto	2022
Patti	Nelson		2024	COUNCIL ON AGING		3 YR
James	Kelliher		2023	Kate	Vaughan	2024
Kristin	Britton		2023	Ralph	Rivkind	2023
Jean	Scammel		2023	John	Mahoney	2024
Susan	Curtin		2022	Maryellen	Arapoff	2023
COMMUNITY HOUSING TRUST			2 YR	Beata	Takahashi	2024
Kristin	Ford			Allison	Hughan	2023
Brittany	Reardon		2025	Alexis	Levitt	2025
Don	Mauch		2024	COUNCIL ON AGING STAFF		
Andy	Reardon		2023	Dee Dee	Rogers	Out Reach
Gregg	McBride		2022	Susan	Curtin	Director
COMMUNITY PRESERVATION COMMITTEE			3 YR	Debbie	Blackington	Program Coordinator
Kristin	Ford			Judy	Kelly	Clerk
Rachel	Wollam		2024	Linda	Boden	Clerk
Brian	Greenberg		2023	Mary	Kearns	Receptionist
Bob	McMackin		2024	Betty	McNeil	Van Driver
Patrick	Kelly		2025	Robert	Mavilia	Van Driver
Robert	Norris		2024	Mark	Aigen	Van Driver

Fred Zarick Van Driver

CULTURAL COUNCIL

Nathalie	Vining	2025
Susan	Vroman	2024
Christine	Hudanich	2024
Cynthia	Wright	2024
Victoria	Hubbard	2024
Nick	Salvatoriello	2023

CUSHING MEMORIAL DIRECTORS

MaryLou	O'Leary	n/a
James	Fitzgerald	2024
Donna	Cunio	2024
Paul S.	Tedeschi	2025
Patrick	Reed	2024
Laurie	Detwiler	2023

FACILITIES MANAGER

Ted	Nichols	Facilities
Mike	Keating	Custodian

FENCE VIEWER

Cliff	Prentiss	2023
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FIRE DEPARTMENT

David	Kean	Chief
William	Milne	Deputy Chief
Linda	Murphy	Exec. Assistant

CAPTAINS / PARAMEDICS:

John	Cushing
George	Doucette
Sean	Ford
Tyler	Hannigan

FIRE FIGHTER / PARAMEDICS:

Matthew	Bouvier
Brandon	Chavez
Eric	Chlasson
John	Curtin
Jonathan	Dwyer
Grayson	Ford
Jon	Healy
Jeffrey	Jacobson
Kenneth	Lipsett
Harry	Merritt
Stephen	Novick
Mark	Rogers
Peter	Senatore

David	Smith
Kevin	Smyth
Michael	Teague

FIREFIGHTER / EMT:

Jeannie	Reid
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FOREST FIRE WARDEN

David	Kean
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GAS & PLUMBING INSPECTOR

Peter	Wilson, Jr.	Gas & plumbing	2023
Scott	Wilson	Gas & plumbing	2023
Paul	Dickhaut	Alternate	2023

HARBORMASTER

James	Fitzgerald
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HIGHWAY DEPARTMENT

Glen	Ferguson	Ass't. Highway Surveyor	2025
Shane	Gokey		
Mary	Hatcher	Administrator Admin. Support/Cemetery	
Denise	Nestor		
Chris	Cowden		
Steve	MacInnis		
James	Murphy		
Rocco	Canale		
Jeffrey	Hamilton		
Jonathan	Huskins		

HIGHWAY/TREE ENVIRONMENTAL AUDIT COMM

Darleen	Sullivan	Town Administrator
Gregg	McBride	

HISTORICAL COMMISSION

Christina	Fruzzetti	
Alan	Prouty	2025
Anne	Greene	2025
Lilly	Cleveland	2025
David	DeGhetto	2024
Rachel	Wollam	2024
James	Kelliher	2024
Nancy	McBride	2023
Laurie	Detwiler	2025

HUMAN RESOURCES MANAGER

Barbara	Childs
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INSPECTOR OF ANIMALS**1 YR**

Josh Kimball

4/30/23

Wendy

Bawabe

2025

Steve

Ivas

George

Grey

INSPECTOR OF WIRES**1 YR**

Kenneth Twigg

2023

Fred

Bousquet

2025

Earl Servant

2023

Ilana

Quirk

2025

Heather

Hanley

2025

LIBRARY EMPLOYEES

Rachel Breen

Director

Pamela Achille

Assistant Director

Emily Goodwin

Technical Librarian

Zoe Rath

Adult Librarian

Marissa Antosh

Youth Librarian

Donne Keene

Library Associate

Kathie Lawrence

Library Associate

Vicki Rankin

Library Associate

Elizabeth Campbell

Library Associate

Sharon Ouellet

Library Associate

Megan Long

Shelver

Olivia Fiorella

Shelver

Tom Fazio

Custodian

Stephen Berry

Custodian

Aimee Tyler

Library Associate

Kristina Gilberti

Library Associate

Elizabeth Hanna

Library Associate

Joy Kowenhoven

Library Associate

PARKING CLERK

Darleen

Sullivan

Town Administrator

Peter

Morin

Town Administrator-ret.

PATHWAY COMM.**1YR**

William

Lazzaro

2025

Doug

Luoma

2024

Jim

Kelliher

2023

Brendan

Sullivan

2023

Kevin

Cafferty

Patrick

Palzkill

Pamela

Brake

Heather

Hanley

PERSONNEL BOARD**3 YR**

Barbara

Childs

Meaghan

James

At Large Member

2024

Jane

Stout

2023

Adrienne

Vavpetic

2022

MAPC

Bruce Graham

Select Board Rep.

2025

MBTA ADVISORY BOARD

Andy Reardon

Select Board Rep.

2024

MUNICIPAL HEARING OFFICER

Peter Morin

Town Administrator-ret.

Darleen Sullivan

Town Administrator- appt'd.

POLICE DEPARTMENT

Edward

Lee

Chief

John

McDevitt

Deputy Chief

Marion

Kaskiewicz

Exec. Assistant

SERGEANT

Daniel

Dooley

Jeffrey

Johnson

William

Pasteris

Bryan

Resnick

Francis

Molla Jr.

William

Crowley

NORTH RIVER CLEANUP

John Marshall

NORTH RIVER COMMISSION**3 YR**

Timothy Simpson

2025

Robert Molla

2024

PERMANENT OFFICERS:

Jacob

Campbell

(Firearms)/Traffic Control

Kenneth

Camerota

John

Carnes III

Joseph

Esposito

Sarah

Harding

Craig

LaRocco

Kevin

McCurdy

Shane

McNamara

OPEN SPACE & RECREATION IMPLEMENTATION COMMITTEE

Stacie Minihane

John DiFrisco

Will Saunders

Marynel Wahl

(K-9)

Edward/Rick	Phelps	School Resource Officer
Kayla	Puricelli	
Jeffrey	Silva	
Craig	Simpson	
Sean	Sutton	
Richard	Ahearn	
Colin	Diaz	
Justin	Gaudreau	

SPECIAL POLICE OFFICERS:

Robert	Meagher		2023
Josh	Kimball	ACO, Inspector of Animals	2023
Matthew	Luccarelli		2023
Todd	McAnagh		2023
William	Lynch		2023
Thomas	Paola		2022
James	Duchini		2023
Brian	Kelley		2023
John	Collins		2023
William	Kenney		2023

CLERKS:

Donna	Galvin
Thomas	Paola
Donna	Clark
Bianca	Clark
Faith	Elliot
Linda	Leonard

RECREATION COMMISSION

George	Grey	Director	3 YR
Judy	Volpe		n/a
Christine	White		2025
Shana	Haliman		2023
Christopher	Madden		2025
Andrea	Warren		2024
Patrick	Kelly		2025
William	Lazzaro		2022

RECREATION PERSONNEL

George	Grey	Director
Judy	Volpe	Program Coordinator

RECYCLING COMMITTEE

Marjorie	Dorney	2024
Carole	McCarthy	2024
Anne	Fridgen-Traft	2023
Vicky	Spillane	2025
Patrica	DiGiulio	2025

SCHOOL CROSSING GUARDS

Autumn	Keene
Mary	Wood

SEALER WEIGHTS & MEASURES

Robert	Egan	1 YR
		2023

SENIOR TAX RELIEF COMMITTEE

Darleen	Sullivan	Treas/Collector	2023
Robert	Monahan	At-Large	2022

SIGN-ZONING OFFICER

Tom	Barry	Building Inspector
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REGIONAL VOCATIONAL SCHOOL DIST.

Robert	Molla	3 YR
		2024

STATE ETHICS COMMISSION

Robert	Galvin, Esq., Asst
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STORM WATER PHASE II COMMITTEE

Glen	Ferguson	2025
Greg	McBride	
Jack	McGinnis	
Neil	Merritt	

STORM WATER COMMITTEE

Glen	Ferguson	Highway	3 YR
John	McInnis	Water	2025

TOWN ADMINISTRATOR PERSONNEL

Peter	Morin	Town Administrator
Darleen	Sullivan	Ass't. TA, Appt'd. TA
Lynda	Allen	Exec. Ass't. to Town Admin.
Ellen	McKenna	Sr.Admin.Assistant

TOWN ACCOUNTANT PERSONNEL

Christine	McCarthy	Town Accountant	3 YR
Nancy	Dooley	Ass't Town Acc't	
Ellen	Rodgers	Accounts Payable	

TOWN CLERK PERSONNEL

Patricia	Anderson	Town Clerk	3 YR
Laurie	Davis	Ass't Town Clerk	2023
Jean	Valicenti	Admin. Assistant	

TOWN COUNSEL

Robert	Galvin	Esq.
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TOWN TECHNOLOGY COMMITTEE**3 YR**

Peter	Morin	
Darleen	Sullivan	
Steven	Peden	2026
Ken	Asnes	2026
Matthew	Power	2024
Marynel	Wahl	2024
Nick	Salvatoriello	2023
Bruce	Graham	2023

TREASURER/COLLECTOR

Mary Beth	Carter	Treasurer
Mary	Merritt	Asst. Treasurer
Brenda	Nisby	Benefits
Alice	Betefonaine	Payroll
Colleen	Sampson	Deputy Collector

TRAFFIC STUDY COMMITTEE

Glenn	Ferguson	2025
David	Kean	
Edward	Lee	
Ellen	Moshier	2023
Jason	Brown	
Gregg	McBride	2025
Joe	Esposito	
Ken	Camerota	

TREE AND GROUNDS DEPARTMENT

Glen	Ferguson	2025
Mark	Smith	
George	Brazil	
Phil	Murray	
Sean	Clancy	
Stephen	Drake	

TRENCH INSPECTOR

Glenn	Ferguson	2025
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VETERAN'S AGENT

David	Osborne	1 YR
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VETERAN'S GRAVE OFFICER

David	Osborne	2023
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WATER DEPARTMENT EMPLOYEES

Jason	Federico	Water Superintendent
Donna	Snow	Sr. Admin. Asst.
Daniel	Gage	Meter Reader/Clerk
Marc	Spinella	Treatment Plant Operator
Scott	O'Keefe	Distribution System Mechanic
Howard	Tufts	Assistant Superintendent
Steve	Gatanti	Distribution System Foreman
Michael	Derienzo	Distribution System Mechanic

REPORT OF THE SELECT BOARD

The May 2022 Town election saw both Selectmen Bruce Graham and Jason Brown re-elected to the board. The board elected Bruce Graham Chair, Jason Brown Vice Chair and Pete Smellie Clerk.

Significant events of the calendar year 2022 included the following:

- 1) The Highway Surveyor moved forward with project plans for the overhaul and addition to the existing highway barn. Plans were drawn up for review by the Select Board to revamp this outdated facility and consolidate the Highway and Tree & Grounds department.
- 2) The Town Administrator continued work on his plans to renovate the existing Town Hall. Regretfully, updated construction cost estimates made this project unfeasible. An RFP was put out to solicit bids for office space to rent, lease or buy within the Town limits. The board entered into a Purchase & Sale agreement for an office building at 93 Longwater Circle in the Assinippi office park. The building is of fairly new construction and well maintained. The hope is to have the purchase approved at a January Special Town Meeting. The building has roughly double the usable space of the current Town Hall. The COVID depressed market prices for office buildings gave the Town the opportunity to purchase the building under the levy for \$4,500,000, far less than the projected cost to do even a partial renovation of the existing Town Hall.
- 3) The new library building was fully complete in January 2022, winning a BSA Honor Award for Design Excellence and voted one of the Top Ten Libraries by Best Things Massachusetts.
- 4) In April the board was given a right of first refusal to purchase the St. Helen's property owned by the Archdiocese of Boston. A wealth of ideas for the property were discussed with Town residents.

The Select Board submitted the highest bid and signed a P & S with the Archdiocese, subject to an appraisal and vote to purchase at the January Special Town Meeting. Regrettably, the formal appraisal valued the property at \$4.39 million, far below the agreed upon price of \$9.05 million. The Town withdrew its bid because of the legal requirements of the Community Preservation Act, which was to be the funding source for the purchase.

- 5) With deep regret, the Select Board accepted the resignation of Town Administrator Peter Morin, who retired in December. His skillful management, depth of experience and excellent sense of humor were hallmarks of his career in Norwell. Peter will be missed by all who worked with him.
- 6) Finance Director/Assistant Town Administrator Darleen Sullivan was promoted by the board to take Mr. Morin's place as Town Administrator in December. She comes to the job highly qualified, having held key positions in the Town for ten years. Her significant financial skills and commitment to the Town were key factors in the board's decision.

None of these projects and activities would have been possible without the work of the many talented Town employees and volunteers. The board especially thanks Town Administrator Peter Morin, and new Town Administrator Darleen Sullivan. In addition, we greatly appreciate the work of Lynda Allen, Executive Assistant to the Town Administrator and Ellen McKenna, Senior Administrative Assistant. They provide essential support for all we do.

Respectfully submitted,
Bruce W. Graham, Chairman

REPORT OF THE TOWN ADMINISTRATOR

I respectfully provide this report on 2022, a year of continued recovery and transition. Jason Brown and Bruce Graham were re-elected to the Select Board. Bruce Graham was re-elected Chair of the Board, while Jason Brown was re-elected Vice Chair and Peter Smellie was elected Clerk.

For the first time since the pandemic, the Town held its Special and Annual Town Meeting at the Goldman Gymnasium in the Middle School. The Town Meeting focused on a number of projects funded by the Community Preservation Act; street and sidewalk improvements; capital expenditures; funding to remove PFAS from the water supply and the approval of special legislation to provide property tax relief to senior residents eligible for "circuit Breaker" relief from the state.

Finance Director Darleen Sullivan assumed the additional title of Assistant Town Administrator. She was subsequently appointed as Town Administrator as Peter Morin retired on December 27, 2022 after serving seven and one-half years.

The Advisory Board deserves great credit for acting prudently under arduous circumstances and making the necessary adjustments quickly. Each Advisory Board member volunteered their time to help address the Town's challenges while facing the challenges posed by a global pandemic. Their selflessness and service were crucial to the Town's success.

The Town meticulously tracked expenditures related to COVID and sought reimbursement for them through the federal CARES Act. The Town received additional American Rescue Plan Act (ARPA) funding to effectively cover the cost of a new fire engine.

In September 2022, the state Department of Revenue certified free cash at \$5,369,915 about half coming from unanticipated revenue and the remainder from unspent appropriations. Through the efforts of the Director of Finance, the Treasurer Collector and the Advisory Board, the Town remained in compliance with its Reserve, Debt Management and Investment policies. The Town continued to maintain its AAA bond rating and received an award from the Massachusetts Government Finance Officers for excellence in

financial reporting for the fifth consecutive year. Town Accountant Christine McCarthy completed her first full year in that critical position. Her earnest efforts were crucial to the Town's financial success.

I remain proud of the achievements of the Town and the professionalism of those who work here. Norwell's residents continuously demonstrated their commitment to the well-being of their community.

In closing, I am forever indebted to Executive Assistant to the Town Administrator Lynda Allen, and Administrative Assistant Ellen McKenna. Their steadiness and humor has been uplifting through countless trials and tribulations. I wish also to extend my thanks to the many hardworking employees of the Town of Norwell. Lastly, I wish to thank the residents who take time away from their private lives to invest hours of their labor and intellect into their hometown. It has been an honor to serve as your Town Administrator

Respectfully submitted,
Peter J. Morin, Town Administrator

REPORT OF TOWN COUNSEL

To the Citizens of Norwell and the Honorable Select Board:

The office of Town Counsel provides general legal services and representation to the town of Norwell in its corporate capacity, to town officials and department heads, and boards, commissions, and committees in their performance of their official duties.

The specific duties of Town Counsel are described in the Norwell Town Charter and Bylaws involve the provision of the following types of legal services: (a) prosecution of claims and defenses on behalf of the Town, (b) advisory services designed to guide officials and boards through the intricacies of legal system and legal requirements in order to prevent litigation, (c) review of policies, procedures and bylaws, (d) review of all contracts for form and substance, and (e) issuance of advisory opinions and ethical opinions to public officials and employees.

During the past year, the town's most significant legal matter unquestionably involved the disposition of the town-owned, eight-acre, Wildcat Land off Wildcat Lane. A group of residents abutting the parcel brought suit against the Select Board in the Land Court to compel the Select Board to transfer this parcel which was set aside for affordable housing in 2004 to the Conservation Commission to prevent the town from developing the land with affordable housing options. The Town responded as it did when the citizens' petition was initially proposed that the Town Meeting as a matter of law cannot act on the article without a prior vote of the Select Board which had charge of this land is no longer needed for affordable housing. In June of 2022, the Land Court sided with the Select Board that the required procedure was not followed, the citizen petition was ineffective, and the case was dismissed. Two of the original ten plaintiffs have appealed that matter to the Appeals Court and the decision of the Land Court siding with the Select Board will be adjudicated in 2023.

The Town continues to emerge from the Novel Coronavirus Disease (COVID-19) Outbreak which posed and continues to impose the most significant, immediate threat to the public health, safety, and welfare of people of Norwell. For the most part, all Town boards and committees are meeting in person but many now include the right to participate remotely, a very welcome change expanding access to many whose schedules, physical location or health prevent them from otherwise participating.

Lastly, the new Housing Choice legislation that I have mentioned before impacts Norwell has been given some additional attention after guidance by the state. Norwell has submitted community information to the state DHCD and a preliminary plan to update its zoning to allow certain multi-family housing goals to be met in time to maintain eligibility for certain state grant programming.

I continued to handle the more routine Town Counsel Matters, including:

- * Assisting with the drafting of Warrant Articles, Town Meeting Motions and attended Annual Town Meeting. Includes review of the bonding articles and working with bond counsel. Consult with moderator and town clerk on procedures and processes including on a Consent Agenda.
- * Copy Town Administrator and Select Board Chair (as well as anyone else that wanted to be copied on most Town Related Matters).
- * Advise Town Administrator and Chair of the Select Board on specific issues.
- * Provided some formal and informal ethics opinions to Town Officials.
- * Assisted during some meetings of various Boards, including the Select Board, the Zoning Board, Planning Board and Conservation Commission.
- * Reviewed municipal contracts for form and substance some of which are annual contracts and others than are the product of competitive bids;
- * Responded or assisted with the responses to Public Record Requests and provided advice with respect to Open Meeting Law issues.
- * Provide Annual Certifications regarding the Town's Financial Statements.

Each year, I commend the town's elected and appointed officials, boards and commissions who, once again this year, have volunteered their time and effort to make this community a wonderful place to work and live. This year is no different. This year like last continues to be a period of relative calm with litigation which allows us all to focus on positive productive projects.

During the reporting period of July 1, 2021 through June 30, 2022, there have been a number of cases that have concluded or remain active. Fortunately, our litigation continues remains at an all time low.

A complete listing of all these cases is available through the Town Administrator or Select Board.

In conclusion, I wish to express my gratitude in particular to each of the members of the Select Board for their support and confidence, including Bruce Graham, Chair, Town Administrator, Peter Morin, for his dedication and leadership to the town, Police Chief Lee, and Fire Chief Dave Kean, Highway Surveyor, Glenn Ferguson, the entire Zoning Board of Appeals and Planning Board, Town Planner and Interim Planning Director, Ilana Quirk, Building Inspector, Tom Barry, Treasurer Collector/Finance Director and now Town Administrator, Darleen Sullivan, Town Accountant, Christine McCarthy, the Board of Assessors as well as our Moderator, Moderator Matt Greene, and our Town Clerk, Pat Anderson, as well as their staffs for their continued support.

I also congratulate Peter Morin on his retirement at the end of 2022.

Respectfully submitted,
Robert W. Galvin, Town Counsel

REPORT OF THE INSPECTOR OF BUILDINGS/ZONING OFFICER

In 2022, the Building Department experienced another productive year with building permit applications for new homes, alteration to existing homes, also commercial sign permits and commercial alterations within the town, the town's business districts and the two office parks. Despite C-19, The Building Department continues to receive permit applications at a steady pace. Damon Farm is near completion; 15

High Street has broken ground and underway. The Building Department has implemented the automated “public view” process, for property owners and the public to go on-line to increase access to our electronic street files, project records and documents more proficiently.

RESIDENTIAL PERMITS

New Homes	16
Alterations/Renovations/Additions	139
Roofs/Siding/Windows/Doors/ Garage Doors/Gutters/Trim/Stairs/ Ramps	164
Decks/Pool/Pool Houses/Sheds/ Tree Houses	47
Barns/Garages	9
Energy Upgrades/Weatherization/ Mitigation	94
HVAC/Mechanical	22
Tents	5
Fireplaces/Stoves	28
Chimneys	7
Demo	16
Solar	28
Foundations	6
Fences	0
Docks	0
Signs	0
Cell Tower Repairs	0
Sprinkler Repairs/Installation	0
Elevators	0

COMMERCIAL PERMITS

New Buildings	2
Alterations/Renovations/Additions	23
Roofs/Siding/Windows/Doors/ Garage Doors/Gutters/Trim/Stairs/ Ramps	16
Decks/Pool/Pool Houses/Sheds/ Tree Houses	1
Barns/Garages	0
Energy Upgrades/Weatherization/ Mitigation	0
HVAC/Mechanical	6
Tents	0
Fireplaces/Stoves	0
Chimneys	0
Demo	2
Solar	1
Foundations	1
Fences	1
Docks	0
Signs	15
Cell Tower Repairs	6
Sprinkler Repairs/Installation	8
Elevators	0

Respectfully submitted,
Thomas M. Barry, Inspector of Buildings/Zoning Officer
Christina Fruzzetti, Administrative Assistant

PLUMBING AND GAS DEPARTMENT

The Office of the Inspector of Plumbing and Gas processed 327 Gas and 257 Plumbing permits during 2022 calendar year. Requests for inspection included but were not limited to new construction, renovations, additions, service installations, appliance upgrades, septic systems, and standby generators. The Office of the Inspector of Plumbing and Gas also responds to emergency requests from the Town of Norwell’s Police and Fire Departments.

We wish to thank the entire Building Department as well as the other offices throughout the Town for their continued assistance throughout the calendar year.

Respectfully Submitted,
Thomas H. Barry, Building Commissioner
Christina Trabucco, Administrative Assistant

WIRING INSPECTOR

The Office of the Inspector of Wires processed approximately 506 electrical permits during calendar year 2022. Requests for inspection included but were not limited to new construction, renovations, additions, service installations, appliance upgrades, fire and security alarms, voice data and video, swimming pools, septic systems, and standby generators. The Office of the Inspector of Wires also responds to emergency requests from the Town of Norwell's Police and Fire Departments.

We wish to thank the entire Building Department as well as the other offices throughout the Town for their continued assistance throughout the calendar year.

Respectfully Submitted,
Thomas H. Barry, Building Commissioner
Christina Trabucco, Administrative Assistant

BOARD OF APPEALS

The stated *Purpose and Authority* of the Zoning Bylaw is "... to promote the general welfare of the Town of Norwell, to protect the health and safety of its inhabitants, to encourage the most appropriate use of land throughout the Town" The Board of Appeals in its defined, quasi-judicial role endeavors to provide consistent and fair consideration on all matters that may come before it, while serving the interests of the Town's citizens and upholding the zoning bylaw.

During calendar year 2022, the Board of Appeals scheduled twenty (20) regular and special meeting dates to conduct its business and public hearings on a total of thirteen (13) applications under M.G.L. c. 40A and c. 40B, the Norwell Zoning Bylaw, and its Rules and Regulations. Business meetings and public hearings were held live in the Osborn Room, on Zoom, and telecast on Comcast Channel 9 and Verizon Channel 40. In most cases, public hearings on residential applications close in one evening with 40B and commercial applications continued over one or more meeting nights. The 2022 public hearings included the following requested zoning relief:

Section 6 Finding/Special Permit	Approved	8
Site Plan/Special Permit: Business District B	Withdrawn	1
Site Plan/Special Permit: Business District B	Approved	1
Site Plan/Sec. 6/Special Permit: Business District B	Approved	1
Site Plan Modification: Business District C	Approved	2
Variance: Sign	Approved	1

The Board manages escrow provided by each developer for 40B and Site Plan applications and decisions, as allowed by applicable regulations, to engage a qualified peer review consultant and/or construction monitor under individual scopes of service contracts to review plans and oversee construction of all approved Comprehensive Permit and Site Plan Review projects on behalf of the Town.

The 15 High Street Comprehensive Permit for this 40B project was filed with the Town Clerk on December 23, 2021, after almost seven months in public hearings. The approved fifty-six (56) rental units will improve the Town's progress in meeting its required 10% affordable units, as building permits and certificates of occupancy are issued. Site work has been ongoing with three foundation permits issued at the time of this report.

Construction is completed on the 239 Washington Street 40B project originally permitted in October 2003. Ten (10) of the forty (40) homeownership units are now included on the Town's SHI. However, the Applicant has not submitted the requisite profits accounting to MassHousing.

The Comprehensive Permit decision for the Damon Farm 40B homeownership project at Queen Anne's Corner was filed with the Town Clerk on November 7, 2008. Construction is now completed. Six (6) of the twenty-four (24) units permitted in the Norwell portion are affordable and are now eligible to be added to the Town's SHI.

Construction of the Tiffany Hill 40B project known as Hillcrest Circle, located off Tiffany Road, commenced in Fall 2014 under a Comprehensive 40B Permit filed with the Town Clerk on June 21, 2004, with subsequent modifications allowing a total of twenty-four (24) units of which six (6) are affordable. The Town currently holds a cash bond to ensure completion of outstanding project tasks. All six (6) of the affordable homeownership units are now eligible to be added to the Town's SHI.

The Board's outstanding litigation on appeals of its decisions for properties located at Lot 84 Winter Street, 350 Washington Street, and 43 Kings Landing Way remain unresolved. The Stony Brook Lane litigation was decided by the Supreme Judicial Court, ruling in favor of the plaintiff.

The Board's application filing fees collected during 2022 total \$6,825.00, added to the Town's general funds to help offset application review costs. The Board returned \$1,548.26 of its allocated FY 2021 budget of \$2,500.00 to the Town's general funds. The Board continues to manage escrow funds provided by applicants for consultant peer review and construction monitoring of 40B and commercial Site Plan Review projects during construction to ensure compliance with the conditions of its decisions.

The Board welcomed new associate member, Joseph Lafleur, appointed in July 2022.

We were sorry to learn of the resignation of Nicholas Dean in order to devote more time to his busy, young family. He served from October 2020 until September 2022.

We are truly grateful to our Administrative Assistant Roberta Mahoney, as well as Christina Fruzzetti in the Building Office, for their professionalism and meticulous support. Our thanks to Tom Barry, the Town's building inspector and zoning enforcement officer. The Board appreciates the cooperation, technical assistance, and support provided by various Town boards, commissions, and departments on a variety of applications throughout the year. Finally, we once again wish to thank Town Counsel Robert W. Galvin for his enduring support.

Respectfully submitted,
Lois S. Barbour, Chair
Philip Y. Brown, Vice-Chair
Ralph J. Rivkind, Clerk

Associate members:
Daniel M. Senteno, Assistant Clerk
William J. Lazzaro
Stephen H. Lynch
Joseph E. LaFleur

2022 BIRTHS RECORDED IN NORWELL IN 2022

Total number of births: 119

Number of boys: 51

Number of girls: 68

2022 MARRIAGES RECORDED IN NORWELL IN 2022

<u>Date</u>	<u>Name of Party A</u>	<u>Name of Party B</u>
January		
21	John Thomas O'Connor of Norwell	Paul Brendan Carroll of Norwell
February		
2	Robert John Molloy III of Norwell	Jaclyn Elizabeth Mafera of Norwell
9	Brian Patrick Nihill of Norwell	Kristin Marie Keefe of Norwell
26	Kenneth Ronald Kirkland of Brockton	Anh Thi Phan of Brockton
March		
5	Nick Ruggiero of Rockland	Sheila Foster of Rockland
April		
9	Daniel James Corrigan of Norwell	Michael Bernard Botte of Norwell
22	Matthew Thomas Malcuit of Norwell	Taylor Christine Cloran of Norwell
May		
7	Sean Michael O'Brien of Norwell	Katelyn Mary Yetman of Norwell
22	Rachael Marshall Anderson of Norwell	Christian Leigh Colantoni of Norwell
27	Tyler Burton Brown of Norwell	Kassandra Maree French of Norwell
June		
1	John Joel Gould of Hanover	Jenna Rae Winer of Hanover
3	John Eric Conrad Jr. of Norwell	Katie Rose Tower of Norwell
4	Michael David Henriksen of Boston	Remy Chase of Boston
17	Adam David Jackson of Florida	Julie Anne Callahan of Norwell
24	Kevin Andrew Hubbard of Norwell	Elizabeth Ann Sypek of Norwell
July		
8	Michael Andrew Clark of Norwell	Andrea Malone Doherty of Norwell
15	Kelsey Lynn Winkler of Norwell	Kevin William Bertschmann of Norwell
23	Philip On Chong Mei of Norwell	Anne Lai-Dun Liu of Norwell
August		
21	Robert Earl Woodill of Norwell	Donna Sue Skinner of Norwell
21	Henry Rosario of Norwell	Andrea Jeanne Sillah of Norwell
September		
2	Kevin Michael Garvin of Hingham	Lauren Leslie Ginsburg of Norwell
10	John-Paul Jeffrey Bourque of Norwell	Heidi Lynn Brady of Norwell
October		
1	Timothy Neil Daniel Marrs of Norwell	Breanne Marie Diorio of Norwell
15	Craig Edward Meehl of Norwell	Rita Anne Hurley of Marshfield
15	Tommie Lawrence Magazu of Norwell	Elizabeth Eileen Robinson of Hanson
30	Jorge Efrain Lopez of Brockton	Tamika Dominique Davis of Brockton
November		
29	Colette Marie Tansey of Scituate	Lisa Marie Vaillancourt of Scituate
December		
10	Patrick Brian Gill of Norwell	Kelley Jayne Sweetser of Norwell

2022 DEATHS RECEIVED IN NORWELL IN 2022

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Residence</u>
January			
2	Gerald J. O'Shea	66	Norwell
3	Anna C. Garneau	100	Brockton
6	Phyllis M. Richmond	91	Hanover
8	Richard J. Ansaldi	74	Norwell
12	David H. Nichols	86	Norwell
14	Mary P. Frazier	87	Quincy
15	George John Jouvelakas Jr.	78	Norwell
16	Robert William Sheehan	89	Abington
16	May E. Kane	85	Quincy
16	Maureen T. Daly	83	Norwell
20	Michael R. Tracey	69	Norwell
21	Margaret V. Creaser	95	Hingham
23	Margaret Perry	79	Norwell
24	William Michael Shaughnessy	90	Bolton
25	Maria Ruiz Fernandez	93	Kingston
26	Robert E. Dempsey Jr.	88	Plymouth
26	Dorothy Jean Haines	92	Norwell
26	Peter L. Hanlon	80	Scituate
29	Anita M. Doucette	91	Norwell
29	Craig G. Spargo	51	Norwell
31	Marie M. Jenkins	94	Hull
February			
1	Charles Gomez	99	Norwell
4	John Robert Reed	66	Norwell
4	William E. Peacock	75	Hull
6	Donald John Mackinnon Jr.	87	Hingham
10	Palmer Townsend Wolf	75	Dennis
10	Scott Bryan	61	Norwell
13	Charles Elmer Hurd	82	Cohasset
14	Irene Isabella Baxter	93	Quincy
15	Ruth M. Sullivan	95	Norwell
17	Jane Lois O'Brien	93	Norwell
18	Patricia Blake Stimson	88	Norwell
18	Marilyn L. Slattery	75	Norwell
25	Thomas Trebino	62	Norwell
28	Paul H. Pompeo	83	Weymouth
March			
2	Dolores Constance Petty	91	Norwell
9	Elizabeth J. Cipullo	91	Marshfield
11	James V. Spataro	72	Norwell
13	Thomas S. Brigette	79	Braintree
13	Edward H. Hildebrandt Jr.	82	Norwell
15	Peter H. Carroll Jr.	80	Whitman
20	Nicholas Solomon Wanderley	17	Norwell
23	Elmer Stuart Woodward	96	Norwell
25	Julie Ann Camacho	77	Somerville

26	William J. Gordon	60	Rockland
27	Lawrence T. Hilton Jr.	97	Norwell
April			
2	John A. Chiavaroli	85	Norwell
2	Mark B. French	65	Weymouth
4	Albert R. Ewart	94	Norwell
4	Marie Assumpta Tedeschi	86	Norwell
6	Ruth T. Kreitman	96	Abington
7	Mary Ellen Coffey	52	Norwell
10	Robert D. Fernald	80	Norwell
10	Jeanette Elizabeth Simmons	88	Norwell
17	Joe Leo Shaw	85	Norwell
18	Robert V. Atkins	86	Hanover
19	Joseph M. Bruno	79	Kingston
24	Dolores M. Raeside	88	Weymouth
25	Clare A. Gambino	89	Norwell
25	Leonard Colten	99	Hull
26	William J. Mildrum	83	Norwell
26	Sean Dennis Reardon	51	Norwell
27	Erica Straus Berkowitz Kaufman	45	Norwell
May			
2	Georg J. Panuschka	84	Hingham
3	Zachary Joseph Heger	29	Norwell
3	Virginia F. Noone	80	Hanover
3	Bruce W. McGunnigle	74	Weymouth
6	Tara Anne Mulloy	35	Norwell
10	Alfred R. Lenardson Jr.	88	Marshfield
10	Houston Robert Davis	87	Norwell
11	Jacqueline K. Minelli	75	Plymouth
12	Mary Christina Sullivan	88	Hingham
14	Joseph Dicienzo	89	Weymouth
14	Michael Donald Beal	61	Norwell
15	Odin Tidemand	72	Norwell
19	Jules Berger Selden	77	Norwell
22	Gilda M. O'Brien	75	Norwell
22	Antonina I. Dipaolo	95	Marshfield
24	Charles Pickering	86	Norwell
26	Marie Josephine Anderson	96	Norwell
29	Steven Braley	63	Norwell
June			
2	Sandra Marie Evans	73	Norwell
5	Carole A. Downey	84	Foxborough
5	Mary C. O'Sullivan	95	Norwell
7	Vivian M. Ohlson	102	Norwell
7	Edward Finnbar Walsh Jr.	82	Norwell
12	Mary Loyola Doucette	90	Norwell
12	Francis G. Basler	81	Rockland
13	Stephen Kelleher	76	Weymouth
14	William J. Spitz	75	Norwell

14	Madeline E. Farrar	94	Norwell
21	Ronda A. Slocumb	72	Norwell
21	James F. Riley Jr.	74	Pembroke
25	Mary Frances Boyd	94	Braintree
26	Dorothy Veronica Barbara	92	Hingham
26	Jeanne Stone	94	Weymouth
27	Dianne Elizabeth Cooper-Madden	79	Norwell
30	Marie Mansfield	68	Norwell
30	Walter Harry Kaetzer	91	Hanover
July			
12	Gavin Robert Kenney	15	Norwell
13	Robert Gary Hutchinson	65	Norwell
14	Marie F. Viola	80	Norwell
14	Kenneth Drain	64	Norwell
20	Michael A. Silletti	61	Norwell
22	James Blanco	93	Hanover
24	William Kelly	77	Kingston
29	Robert Dinger	65	Norwell
29	David Eric Lendler	44	Norwell
31	John F. Paschal	65	Quincy
31	Charles Francis Ray	87	Braintree
August			
3	Alfred R. Wood Jr.	92	Easton
5	Lorraine Kingston Dixon	88	Hanson
7	Virginia Amy Farrar	97	Pembroke
10	Constance P. Camarda	88	Hanover
11	Margaret W. Cina	90	Hanover
12	Dawn M. Bryant	78	Norwell
12	Shirley Adams Tedeschi	96	Norwell
15	Carl Anthony Micciantuono Jr.	53	Abington
18	Mary R. Delaney	94	Weymouth
21	Janice Blades	84	Rockland
23	Theresa Marie Colucci	78	Norwell
23	Alan William Talbot	65	Easton
29	Walter Alden Morse Jr.	54	Norwell
September			
1	Kimberley Marissa Degrace	36	Norwell
4	Robert E. Houle	89	Norwell
4	Catherine E. Cummings	92	Norwell
5	Messina Avtges Taleas	92	Rockland
12	Elizabeth Ann Marrocco	86	Rockland
17	Andonea Guilbault	89	Norwell
23	Marie C. Molla	81	Norwell
October			
1	Nora L. Deluze	102	Hingham
5	Blanche Josephine Merritt	95	Norwell
6	Linda M. Kidder	81	Norwell
7	Lorraine M. Gasbarro	82	Scituate

12	Thomas C. Scavitto	86	Norwell
12	Ramon Felix	37	Quincy
13	Edward Anthony Culkin Jr.	72	Quincy
15	Natalie Anne Derocher	95	Norwell
15	Elizabeth J. Griffin	83	Marshfield
16	Richard F. Harding	76	Norwell
18	Nancy H. Crough	87	Norwell
18	Robert S. Petze Jr.	96	Quincy
24	Ronald Hopey Smith	92	Norwell
26	Mary E. Priscella	94	Norwell
28	Cheryl L. Danieli	76	Norwell
29	Elayne Giard	58	Norwell
30	Lynne Z. Williams	79	Norwell
31	John Paul Mullin Jr.	80	Abington

November

1	Thomas McCormack	76	Quincy
1	Margaret A. Adamchek	79	Norwell
3	Joan A. Needham	90	Norwell
10	John J. Devincents Sr.	85	Weymouth
13	Joseph C. Losciuto	96	Weymouth
19	Ronald Joseph Litif	90	Quincy
19	James A. Miller	60	Norwell
25	Paul X. Sessler	93	Pembroke
26	James C. Mueller	90	Pembroke
27	Edward P. Owens	76	Norwell

December

3	Steven D. Freed	73	Norwell
3	Helen M. Shannon	94	Norwell
4	Richard L. Gauthier	78	Norwell
5	Priscilla Mary Manzo	93	Norwell
6	Herbert U. Rogalski	82	Hingham
8	Margaret M. White	98	Norwell
10	Laurence S. O'Reilly	76	Norwell
10	Judith A. Leibowitz	74	Norwell
14	Paul E. Niemeyer	90	Hanover
15	Peter M. Etzel	73	Norwell
16	Elaine F. Driscoll-Flynn	85	Norwell
22	Virginia A. Hinds	96	Marshfield
23	Patricia A. Murray	94	Norwell
29	Thomas Tierney	79	Hanover
31	Clark S. Fencer	72	Norwell

DEATHS BROUGHT INTO TOWN FOR BURIAL IN 2022

<u>Date of Death</u>	<u>Name</u>	<u>Place of Death</u>	<u>Place of Burial</u>
Sept. 22, 2006	Ellen S. Brooks	Virginia	Stetson Meadows
Oct. 16, 2012	Dean Patrick Smith	Georgia	Washington St.
June 10, 2021	Kevin M. Gallagher	California	Stetson Meadows

Jan. 15, 2022	Mark Steven Vanderwater	Bridgewater	Washington St.
Jan. 31, 2022	Leroy Kenneth McKay Jr.	Pennsylvania	Washington St.
Feb. 13, 2022	Margaret M. Karns-Riley	Hingham	Washington St.
May 5, 2022	John Nash	New Hampshire	First Parish
May 7, 2022	Norma E. Bellofatto	Weymouth	Washington St.
June 8, 2022	Donald G. Robbins	New Hampshire	First Parish
June 24, 2022	Bruce G. Stephens	Massachusetts	First Parish
July 3, 2022	Marguerite Galaski	North Carolina	Washington St.
July 7, 2022	Mark A. Connell	Maine	Washington St.
July 12, 2022	Daniel Adelard Despres	Middleboro	Washington St.
Sept. 6, 2022	Alfred S. Allen Jr.	Weymouth	Stetson Meadows
Sept. 27, 2022	John G. Noonan Jr.	Rockland	Washington St.
Sept. 29, 2022	Gertrude H. Daneau	Georgia	Washington St.
Oct. 14, 2022	Mark V. Lynsky Jr.	Cohasset	Washington St.
Oct. 17, 2022	Holly D. Schjolden	Pembroke	Washington St.
Oct. 30, 2022	Clara Ann Lambert	Amesbury	Washington St.
Nov. 4, 2022	Raymond G. Bizzozero	Brockton	Washington St.
Nov. 11, 2022	George Henry Bora	Braintree	Washington St.
Dec. 27, 2022	Robert J. Kolson	Marshfield	Washington St.

TOWN OF NORWELL



Transcript of Articles in the Warrant for the
SPECIAL TOWN MEETING

And

ANNUAL TOWN MEETING

Report of the Advisory Board

Monday May 9, 2022 At 7:30PM

Please bring this report to the meeting for use in the proceedings at the

NORWELL MIDDLE SCHOOL

Henry E. Goldman Gymnasium

328 Main Street

TOWN OF NORWELL

WARRANT

Special Town Meeting and Annual Town Meeting

Monday, May 9, 2022

At 7:30 o'clock in the evening at Norwell Middle School

Plymouth, ss.

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, 328 Main Street, in said Norwell, on Monday, the ninth day of May, 2022 at 7:30p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, May 9, 2022, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the impaired and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting and Annual Town Meeting at 781-659-8072.

**Town of Norwell
Report of the Advisory Board
2022 Special and Annual Town Meeting**

To the Citizens of Norwell:

On Monday, May 9, 2022, the Town of Norwell will hold a Special Town Meeting followed by its Annual Town Meeting. The brief Special Town Meeting will cover business matters that must be acted upon before the end of this fiscal year, which is June 30, 2022. During the annual Town Meeting, the citizens of Norwell will vote on a budget for Fiscal Year 2023, as well as many other matters of interest to the Town. These matters include proposed new zoning, special legislation to provide property tax relief to seniors who qualify for the state income tax "circuit breaker", capital expenses, Community Preservation spending, and a Select Board Article requesting the transfer of a portion of the Carleton property to conservation.

Voters attending Town Meeting responsibly discuss, debate and determine Norwell's budget for the upcoming year. The Advisory Board's role is to advise residents of its recommendations on each article contained in this Warrant. These recommendations have been determined following several months of evaluation and careful consideration of all the materials provided by Town Departments, Boards and Committees at over twenty public open meetings. Every proposed article was reviewed by the Advisory Board with a presentation from its proponents in a public meeting. Your elected and appointed officials will also present their recommendations to assist with this process.

The intent of the budget is to provide sufficient funds to continue to provide the current level of services, address capital and infrastructure needs and maintain the Town's fiscal health. The School Department and the Select Board continue to work with a common purpose to identify efficiencies and methods to better address budgetary challenges.

We would like to thank the residents, employees and volunteers across all Departments, Boards and Committees for their invaluable input. We wish to thank in particular Ellen McKenna for her exceptional support to the Advisory Board. We also wish to formally thank Peter Morin, Town Administrator, and Darleen Sullivan Finance Director, for their professional guidance and dedicated support throughout this entire process.

It is important that your voice is heard and we look forward to seeing you at Town Meeting on May 9, 2022.

Sincerely,
The Norwell Advisory Board
Jesse McSweeney, Chair – Liz Hibbard, Vice Chair – Dane Hutchison, Clk. – Peter Leppanen,
Robert Perniola, Brian D'Souza, Mark Clevelan, Susan Darnell, Ed Maguire

TOWN BUDGET

Glossary of Terms

Appropriation: An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated, reserved or used for any of the three purposes and for Recreation and administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY11 is the fiscal year ended June 30, 2011.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account or used for any lawful purpose.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures. The Town has also established Athletic Fields Stabilization, Capital Stabilization and Special Education Stabilization funds.

Terms associated with Proposition 2½:

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base, but allows the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town Meeting and by ballot question.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

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TOWN OF NORWELL



Commonwealth of Massachusetts
WARRANT FOR SPECIAL TOWN MEETING
Monday, May 9, 2022

At Seven Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will vote to appropriate the sum of \$1,381.00 to pay the following unpaid bills from prior fiscal years which may be legally unenforceable due to the insufficiency of an appropriation and, to meet said appropriation, transfer the sum of \$1,381.00 from Free Cash:

Fire – Academy Mileage Reimbursement	\$797.00
Treasurer/Collector - Armored Car Service	\$464.00
Board of Health – Food Inspections	\$ 70.00
Human Resources - Mass Municipal HR Conference	<u>\$ 50.00</u>
Total:	\$1,381.00

or take any other action relative thereto.

Requested by the Finance Director

The Advisory Board unanimously recommends this article.

ARTICLE 2: To see if the Town will vote to raise and appropriate or transfer from available funds or otherwise provide a sum of money to supplement the appropriations for the following accounts: Street Lights 0-424-0201-5210 Electricity; Town Insurance 01-912-0201-5172 Workers Compensation/111F and 01-945-0201-5740 Liability Insurance,01-420-5410-000 Highway Town Gasoline, or take any other action relative thereto.

Requested by the Finance Director

The Advisory Board unanimously recommends this article.

ARTICLE 3: To see if the Town will vote to transfer from available funds or otherwise provide a sum of money, to be added to the Special Education Stabilization Fund, as established in accordance with M.G.L. Chapter 40 section 5B,or take any other action relative thereto.

Requested by the School Committee

The Advisory Board unanimously recommends this article.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$26,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G. L. Chapter 44B, for recreation, restoration and rehabilitation purposes, to rehabilitate the Woodland Trails for continued public use, or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 5: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$10,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B, for recreation and rehabilitation purposes and capital improvements to complete the Trail Signage and Maps project on Town of Norwell open space and recreation lands. Expenditures under this Article shall be approved by the Conservation Commission and the Community Preservation Committee, or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$100,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B, for recreation, restoration and rehabilitation purposes to fund the design and permitting for a fish ladder and dam improvements at Jacob's Pond, to allow river herring to reach the 62 acres of habitat in the pond, or take any other action relative thereto. These funds will provide a match to a NOAA grant and Conservation Commission funding, or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$125,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B, for recreation, restoration and rehabilitation purposes to fund a feasibility study, preliminary engineering, design concepts and complete cost estimate for renovations to the Norwell High School Varsity Baseball Field, Tennis Courts and Front Practice Field, or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from available water funds and/or authorize borrowing of up to \$2,900,000, for the purpose of modifying and expanding the South Street Water Treatment Facilities including construction of a Granular Activated Carbon (GAC) filtration addition; and and perform any other related work; to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto.

Requested by the Water Department

The Advisory Board unanimously recommends this article. The improvements to water treatment are required to remove polyfluoroalkyl substances (PFAS) so the water supply complies with state and federal standards.

ARTICLE 9: To see if the Town will vote to appropriate \$66,657.04, representing interest earned on the grant from the Massachusetts Board of Library Commissioners, to pay a portion of the costs of designing, construction and equipping a library, and for the payment of costs incidental and related thereto, or to take any action relative thereto.

Requested by the Finance Director

The Advisory Board unanimously recommends this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate or transfer from available funds or otherwise provide a sum of money, to be added to line item 1-420-0211- 5532, Snow Removal and Sanding Deficit, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate or transfer from available funds or otherwise provide a sum of money October 2021 Storm Deficit, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article. The Town incurred approximately \$369,000 responding to the October 2021 storm. No state or federal aid was made available due to the confined area of the storm's impact.

ARTICLE 12: To see if the Town will vote to transfer from available funds or otherwise provide a sum of \$374,940, or any other sum, for the purpose of repaving River Street in compliance with the Street Opening Permit Special Condition dated 6/15/2021 Project ID 18-54308, Betterment Phase II-River Street (Common Street to Green Street), between the Town of Norwell and Eversource Gas Co. of Massachusetts, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article. Eversource provided the Town with funds to repair the street openings they made on River Street last year.

ARTICLE 13: To see if the Town will vote to transfer from available funds or otherwise provide a sum of \$19,553, or any other sum, for the purpose of paving repayment for Circuit Street between the Town of Norwell and Toll Brothers of Massachusetts, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article. Toll Brothers Construction provided the Town with funds to repair sections of Circuit Street impacted by their activities.

ARTICLE 14: To see if the Town will vote to authorize the Select Board to submit an Approval Not Required (ANR) to the Planning Board for endorsement; and further that the Select Board be authorized to exchange, in accordance with applicable law, a parcel of 3,839 square feet of land with the Owners of 180 Central Street (Block 46, Lot 27) with an adjacent Town owned land (Block 46, Lot 43) as shown on a plan dated 3-1-2022, on file with the Town Clerk, to accommodate a proposed addition to a Single Family Home, or take any action relative thereto.

Requested by the Select Board

The Advisory Board unanimously recommends this article. This article facilitates an equal exchange of land between the Town and residents who wish to expand their garage. The exchange facilitates an appropriate setback for the new garage.

ARTICLE 15: To see if the Town will vote to authorize the Select Board to deed, convey or otherwise transfer the care, custody, maintenance and control of two parcels of general town- owned land on Central Street, Block 46, Lot 43 consisting of approximately 2.84 acres with a deed recorded at Plymouth County Registry of Deeds in Book 17456, Page 125, further identified on a plan dated 3-1-2022, on file with the Town Clerk, and Block 46, Lot 37 consisting of approximately 8 acres with a deed recorded at the Plymouth County Registry of Deeds in Book 3760, Page 554, to the Conservation Commission, to be held for conservation, open space and passive recreation purposes in perpetuity, and to authorize the Select Board to execute the appropriate documents in a form approved by Town Counsel to effectuate the transfer of said properties to the Commission, or take any action relative thereto.

Requested by the Select Board and Conservation Commission

The Advisory Board unanimously recommends this article.

ARTICLE 16: To see if the Town will vote to authorize the payment of a stipend to the Inspector of Animals, or take any other action relative thereto.

Requested by the Finance Director

The Advisory Board unanimously recommended this article. The Animal Control Officer currently performs these functions. He is compensated through an agreement between the Town and the Town of Cohasset, that does not include his inspection duties. This Article allows him to be compensated for his inspection work.

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TOWN OF NORWELL



Commonwealth of Massachusetts
WARRANT FOR ANNUAL TOWN MEETING

Monday, May 9, 2022

At 7:30 O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will vote to accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2021 Annual Report, or take any other action relative thereto.

Requested by the Select Board

The Advisory Board unanimously recommends this article. It is a basic procedural vote.

ARTICLE 2: To see if the Town will vote to raise and appropriate, or appropriate from available funds, sums of money to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town, or take any other action relative thereto.

Requested by the Advisory Board

As Town Administrator, I am pleased to present the Fiscal Year 2023 budget for the Town of Norwell, and wish to thank the Select Board, the Advisory Board, Finance Director Darleen Sullivan, all Town Department Heads and elected officials, especially the School Committee and School Superintendent Matt Keegan for their assistance. Their steadfast efforts over countless hours allow Norwell to successfully address the unprecedented challenges posed by the global pandemic.

Article 2 provides each department with funds necessary to continue to provide the required level of services. The proposed budget represents a 4.6 increase over the prior year. The Town's adherence to its financial policies despite emergent circumstances combined with increases in local receipts and state aid allow for this increase. We continue to forecast revenue conservatively, adhere to a culture that rewards operational surpluses, devote multiple sources of funding to pension and OPEB costs and responsibly add to our reserves. Most importantly, this budget is funded through the normal state and local revenue sources and does not rely on reserves or non-recurring funds.

Respectfully submitted,
Peter J. Morin
Town Administrator

The Advisory Board reviewed each department budget over several weeks of public meetings. The Advisory Board supports the entire budget as reflected in the FY23 Advisory Board recommends column. The Advisory Board feels the recommended budget is fair and balanced and addresses the needs of the community within the limits of the financial resources available.

ARTICLE 2

Line item to be voted		FY22 Appropriated	FY23 Requested	FY23 Town Administrator Recommends	FY23 Advisory Board Recommends
113-TOWN MEETING					
1	Total Salaries	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
2	Total Expenses	\$ 9,040	\$ 15,000	\$ 10,000	\$ 10,000
	Total: Town Meeting	\$ 10,540	\$ 16,500	\$ 11,500	\$ 11,500
122-SELECTMEN					
3	Total Salaries	\$ 410,249	\$ 415,631	\$ 339,750	\$ 339,750
4	Total Expenses	\$ 39,300	\$ 42,850	\$ 42,850	\$ 42,850
	Total: Selectmen	\$ 449,549	\$ 458,481	\$ 382,600	\$ 382,600
131-ADVISORY BOARD					
5	Total Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
	Total: Advisory Board	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
132-RESERVE FUND					
	Reserve Fund	\$ 325,000	\$ 350,000	\$ 350,000	\$ 350,000
6	Total: Reserve Fund	\$ 325,000	\$ 350,000	\$ 350,000	\$ 350,000
135-FINANCE DIRECTOR/TOWN ACCOUNTANT					
7	Total Salaries	\$ 264,613	\$ 267,679	\$ 267,679	\$ 267,679
8	Total Expenses	\$ 50,850	\$ 53,710	\$ 53,710	\$ 53,710
	Total: Finance Director/Town Accountant	\$ 315,463	\$ 321,389	\$ 321,389	\$ 321,389
141-ASSESSORS					
9	Total Salaries	\$ 156,429	\$ 171,890	\$ 171,890	\$ 171,890
10	Total Expenses	\$ 18,635	\$ 44,518	\$ 43,918	\$ 43,918
	Total: Assessors	\$ 175,064	\$ 216,408	\$ 215,808	\$ 215,808
145-TREASURER/COLLECTOR					
11	Total Salaries	\$ 338,233	\$ 485,622	\$ 485,622	\$ 485,622
12	Total Expenses	\$ 104,353	\$ 108,901	\$ 108,687	\$ 108,687
	Total: Treasurer/Collector	\$ 442,586	\$ 594,523	\$ 594,309	\$ 594,309
151-LEGAL SERVICES					
13	Total Expenses	\$ 65,000	\$ 65,000	\$ 55,000	\$ 55,000
	Total: Legal Services	\$ 65,000	\$ 65,000	\$ 55,000	\$ 55,000
152-PERSONNEL					
14	Total Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Personnel	\$ 500	\$ 500	\$ 500	\$ 500
155-INFORMATION TECHNOLOGY					
15	Total Salaries	\$ -	\$ -	\$ -	\$ -
16	Total Expenses	\$ 101,000	\$ 101,000	\$ 118,000	\$ 118,000
	Total: Information Technology	\$ 101,000	\$ 101,000	\$ 118,000	\$ 118,000
161-TOWN CLERK					
17	Total Salaries	\$ 187,401	\$ 194,186	\$ 194,186	\$ 194,186

Line item to be voted		FY22 Appropriated	FY23 Requested	FY23 Town Administrator Recommends	FY23 Advisory Board Recommends
18	Total Expenses	\$ 6,375	\$ 7,925	\$ 7,925	\$ 7,925
	Total: Town Clerk	\$ 193,776	\$ 202,111	\$ 202,111	\$ 202,111
162-ELECTIONS					
19	Total Salaries	\$ 6,420	\$ 21,642	\$ 21,642	\$ 21,642
20	Total Expenses	\$ 8,725	\$ 17,105	\$ 15,000	\$ 15,000
	Total: Elections	\$ 15,145	\$ 38,747	\$ 36,642	\$ 36,642
163-REGISTRATION					
21	Total Salaries	\$ 450	\$ 450	\$ 450	\$ 450
22	Total Expenses	\$ 4,900	\$ 5,000	\$ 5,000	\$ 5,000
	Total: Registration	\$ 5,350	\$ 5,450	\$ 5,450	\$ 5,450
171-CONSERVATION COMMISSION					
23	Total Salaries	\$ 105,246	\$ 115,320	\$ 110,330	\$ 110,330
24	Total Expenses	\$ 34,700	\$ 86,500	\$ 54,000	\$ 54,000
	Total: Conservation Commission	\$ 139,946	\$ 201,820	\$ 164,330	\$ 164,330
175-PLANNING BOARD					
25	Total Salaries	\$ 107,120	\$ 108,424	\$ 122,827	\$ 122,827
26	Total Expenses	\$ 7,326	\$ 7,250	\$ 7,250	\$ 7,250
	Total: Planning Board	\$ 114,446	\$ 115,674	\$ 130,077	\$ 130,077
176-ZONING/APPEALS BOARD					
27	Total Salaries	\$ 22,530	\$ 23,520	\$ 23,520	\$ 23,520
28	Total Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
	Total: Zoning/Appeals Board	\$ 25,030	\$ 26,020	\$ 26,020	\$ 26,020
190-COMMISSION ON DISABILITIES					
29	Total Expenses	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	Total: Commission On Disabilities	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
191-CUSHING MEMORIAL					
30	Total Salaries	\$ 41,453	\$ 41,453	\$ 41,453	\$ 41,453
31	Total Expenses	\$ 27,307	\$ 27,307	\$ 27,307	\$ 27,307
	Total: Cushing Memorial	\$ 68,760	\$ 68,760	\$ 68,760	\$ 68,760
192-FACILITIES DEPARTMENT					
32	Total Salaries	\$ 128,555	\$ 130,990	\$ 144,358	\$ 144,358
33	Total Expenses	\$ 87,195	\$ 106,807	\$ 81,300	\$ 81,300
	Total: Facilities Department	\$ 215,750	\$ 237,797	\$ 225,658	\$ 225,658
193-P.B.M.C.					
34	Total Expenses	\$ -	\$ -	\$ -	\$ -
	Total: P.B.M.C.	\$ -	\$ -	\$ -	\$ -
194-COMMUNITY PRESERVATION ADMIN					
35	Total Salaries	\$ 8,035	\$ 8,035	\$ 8,035	\$ 8,035

Line item to be voted		FY22 Appropriated	FY23 Requested	FY23 Town Administrator Recommends	FY23 Advisory Board Recommends
36	Total Expenses	\$ 66,965	\$ 66,965	\$ 66,965	\$ 66,965
	Total: Community Preservation Admin	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
195-TOWN REPORTS					
37	Total Expenses	\$ 3,000	\$ 3,000	\$ 3,500	\$ 3,500
	Total: Town Reports	\$ 3,000	\$ 3,000	\$ 3,500	\$ 3,500
199-BEAUTIFICATION					
38	Total Expenses	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000
	Total: Beautification	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000
TOTAL GENERAL GOVERNMENT (net of Community Preservation Fund)		\$ 2,673,905	\$ 3,031,180	\$ 2,920,154	\$ 2,920,154
210-POLICE DEPARTMENT					
39	Total Salaries	\$ 3,034,419	\$ 3,149,889	\$ 3,106,688	\$ 3,106,688
40	Total Expenses	\$ 412,900	\$ 440,500	\$ 423,200	\$ 423,200
	Total: Police Department	\$ 3,447,319	\$ 3,590,389	\$ 3,529,888	\$ 3,529,888
220-FIRE DEPARTMENT					
41	Total Salaries	\$ 2,424,350	\$ 2,636,537	\$ 2,516,984	\$ 2,516,984
42	Total Expenses	\$ 215,900	\$ 251,900	\$ 233,000	\$ 233,000
	Total: Fire Department	\$ 2,640,250	\$ 2,888,437	\$ 2,749,984	\$ 2,749,984
231-AMBULANCE SERVICE					
43	Total Expenses	\$ 104,900	\$ 106,900	\$ 96,900	\$ 96,900
	Total: Ambulance Service	\$ 104,900	\$ 106,900	\$ 96,900	\$ 96,900
232-EMERGENCY MANAGEMENT					
44	Total Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
45	Total Expenses	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
	Total: Emergency Management	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
233-REGIONAL DISPATCH SERVICES					
46	Regional Dispatch Expense	\$ 567,593	\$ 541,506	\$ 541,506	\$ 541,506
	Total: Regional Dispatch Services	\$ 567,593	\$ 541,506	\$ 541,506	\$ 541,506
241-BUILDING DEPARTMENT					
47	Total Salaries	\$ 144,548	\$ 146,597	\$ 146,597	\$ 146,597
48	Total Expenses	\$ 96,012	\$ 101,615	\$ 98,615	\$ 98,615
	Total: Building Department	\$ 240,560	\$ 248,212	\$ 245,212	\$ 245,212
244-WEIGHTS AND MEASURES					
49	Total Salaries	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
50	Total Expenses	\$ 1,515	\$ 1,515	\$ 1,515	\$ 1,515
	Total: Weights and Measures	\$ 8,515	\$ 8,515	\$ 8,515	\$ 8,515
292-ANIMAL CONTROL					

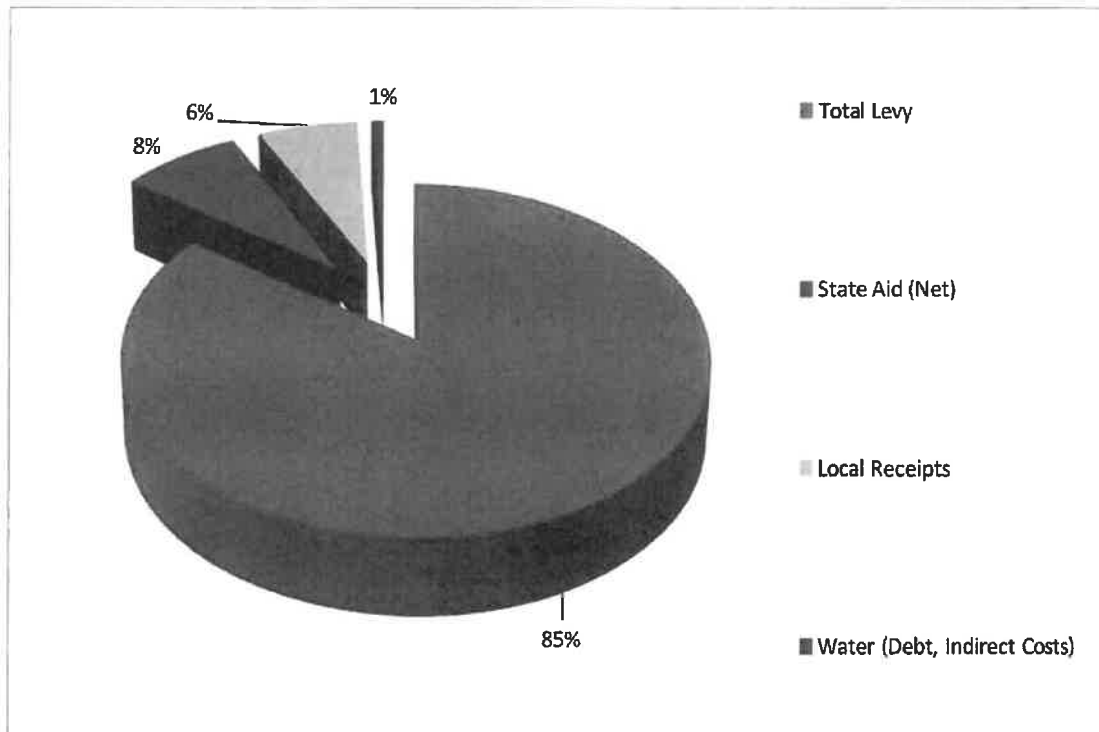
Line item to be voted		FY22 Appropriated	FY23 Requested	FY23 Town Administrator Recommends	FY23 Advisory Board Recommends
51	Total Intergovernmental Salaries		\$ 1,500	\$ 1,500	\$ 1,500
52	Total Intergovernmental Expenses	\$ 18,200	\$ 21,487	\$ 19,112	\$ 19,112
	Total: Animal Control	\$ 18,200	\$ 22,987	\$ 20,612	\$ 20,612
295-HARBORMASTER					
	Total Salaries	\$ -	\$ -	\$ -	\$ -
53	Total Intergovernmental Expenses	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
	Total: Harbormaster	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
TOTAL PUBLIC SAFETY					
		\$ 7,051,837	\$ 7,431,446	\$ 7,217,117	\$ 7,217,117
301-SCHOOL DEPARTMENT					
	School Budget	\$ 30,087,326	\$ 31,170,471	\$ 31,170,471	\$ 31,170,471
54	Total: Norwell School Department	\$ 30,087,326	\$ 31,170,471	\$ 31,170,471	\$ 31,170,471
390-REGIONAL SCHOOLS					
	South Shore Regional School	\$ 420,095	\$ 529,532	\$ 529,532	\$ 529,532
	Norfolk County Agricultural	\$ -	\$ 49,144	\$ 49,144	\$ 49,144
55	Total: Regional School Assessment	\$ 420,095	\$ 578,676	\$ 578,676	\$ 578,676
TOTAL EDUCATION					
		\$ 30,507,421	\$ 31,749,147	\$ 31,749,147	\$ 31,749,147
420-HIGHWAY DEPARTMENT					
56	Total Salaries	\$ 670,283	\$ 675,728	\$ 675,728	\$ 675,728
57	Total Expenses	\$ 311,353	\$ 344,800	\$ 312,800	\$ 312,800
58	Total Snow Removal & Sanding	\$ 259,100	\$ 259,100	\$ 273,800	\$ 273,800
	Total: Highway Department	\$ 1,240,736	\$ 1,279,628	\$ 1,262,328	\$ 1,262,328
421-TREE & GROUNDS DEPARTMENT					
59	Total Salaries	\$ 430,134	\$ 434,389	\$ 427,838	\$ 427,838
60	Total Expenses	\$ 162,900	\$ 162,900	\$ 135,450	\$ 135,450
	Total: Tree & Grounds Department	\$ 593,034	\$ 597,289	\$ 563,288	\$ 563,288
424-STREET LIGHTING					
	Total: Expenses	\$ 52,500	\$ 60,000	\$ 60,000	\$ 60,000
61	Total: Street Lighting	\$ 52,500	\$ 60,000	\$ 60,000	\$ 60,000
450-WATER DEPARTMENT					
62	Total Salaries	\$ 725,787	\$ 733,707	\$ 733,707	\$ 733,707
63	Total Expenses	\$ 764,025	\$ 802,375	\$ 802,375	\$ 802,375
	Total: Water Department	\$ 1,489,812	\$ 1,536,082	\$ 1,536,082	\$ 1,536,082
491-TOWN CEMETERY					
64	Total Salaries	\$ -	\$ -	\$ -	\$ -
65	Total Expenses	\$ 5,500	\$ 5,500	\$ 5,000	\$ 5,000
	Total: Town Cemetery	\$ 5,500	\$ 5,500	\$ 5,000	\$ 5,000
TOTAL PUBLIC WORKS (net of Water)					
		\$ 1,891,770	\$ 1,942,417	\$ 1,890,616	\$ 1,890,616

Line item to be voted		FY22 Appropriated	FY23 Requested	FY23 Town Administrator Recommends	FY23 Advisory Board Recommends
512-BOARD OF HEALTH					
66	Total Salaries	\$ 128,203	\$ 153,718	\$ 137,156	\$ 137,156
	General Expenses	\$ 42,800	\$ 42,800	\$ 42,800	\$ 42,800
	Solid Waste/Semass Disposal Recycling	\$ 1,178,464	\$ 1,215,000	\$ 1,215,000	\$ 1,215,000
67	Total Expenses	\$ 1,221,264	\$ 1,257,800	\$ 1,257,800	\$ 1,257,800
	Total: Board of Health	\$ 1,349,467	\$ 1,411,518	\$ 1,394,956	\$ 1,394,956
541-COUNCIL ON AGING					
68	Total Salaries	\$ 279,482	\$ 298,585	\$ 299,149	\$ 299,149
69	Total Expenses	\$ 31,638	\$ 43,565	\$ 41,350	\$ 41,350
	Total: Council on Aging	\$ 311,120	\$ 342,150	\$ 340,499	\$ 340,499
543-VETERANS SERVICES					
70	Total Salaries	\$ 15,000	\$ 15,000	\$ 17,500	\$ 17,500
71	Total Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
72	Total Veterans Benefits	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	Total: Veterans Services	\$ 32,500	\$ 32,500	\$ 35,000	\$ 35,000
TOTAL HEALTH AND HUMAN SERVICES		\$ 1,693,087	\$ 1,786,168	\$ 1,770,455	\$ 1,770,455
610-LIBRARY					
73	Total Salaries	\$ 534,678	\$ 576,942	\$ 563,758	\$ 563,758
74	Total Expenses	\$ 206,850	\$ 272,600	\$ 263,600	\$ 263,600
	Total: Library	\$ 741,528	\$ 849,542	\$ 827,358	\$ 827,358
630-RECREATION DEPARTMENT					
75	Total Salaries	\$ 89,495	\$ 89,963	\$ 89,963	\$ 89,963
76	Total Expenses	\$ 15,500	\$ 28,800	\$ 17,000	\$ 17,000
	Total: Recreation Department	\$ 104,995	\$ 118,763	\$ 106,963	\$ 106,963
691- HISTORICAL COMMISSION					
77	Total Expenses	\$ 4,000	\$ 5,000	\$ 4,000	\$ 4,000
	Total: Historical Commission	\$ 4,000	\$ 5,000	\$ 4,000	\$ 4,000
TOTAL CULTURE AND RECREATION		\$ 850,523	\$ 973,305	\$ 938,321	\$ 938,321
710-DEBT RETIREMENT					
	Principal - Town	\$ 435,000	\$ 818,000	\$ 818,000	\$ 818,000
	Principal - Water	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000
751-INTEREST ON LONG TERM DEBT					
	Interest - Town	\$ 115,723	\$ 346,512	\$ 346,512	\$ 346,512
	Interest - Water	\$ 25,800	\$ 23,850	\$ 23,850	\$ 23,850
752-INTEREST ON SHORT TERM DEBT					
	Interest - Town	\$ 78,003	\$ -	\$ -	\$ -

Line item to be voted		FY22 Appropriated	FY23 Requested	FY23 Town Administrator Recommends	FY23 Advisory Board Recommends
	Interest - Water	\$ -	\$ -	\$ -	\$ -
78	Total: Under Levy Debt Service	\$ 719,526	\$ 1,253,362	\$ 1,253,362	\$ 1,253,362
	710, 751 - DEBT EXCLUSION				
	Middle School Principal	\$ 865,000	\$ 865,000	\$ 865,000	\$ 865,000
	Middle School Interest	\$ 64,875	\$ 21,625	\$ 21,625	\$ 21,625
	Vinal, Cole & High School Principal	\$ 530,000	\$ 515,000	\$ 515,000	\$ 515,000
	Vinal, Cole & High School Interest	\$ 48,665	\$ 32,765	\$ 32,765	\$ 32,765
	Police Station Principal	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	Police Station Interest	\$ 105,625	\$ 98,125	\$ 98,125	\$ 98,125
	Library Principal	\$ 305,000	\$ 397,000	\$ 397,000	\$ 397,000
	Library Interest	\$ 180,625	\$ 235,079	\$ 235,079	\$ 235,079
79	Total: Debt Exclusion	\$ 2,349,790	\$ 2,414,594	\$ 2,414,594	\$ 2,414,594
	TOTAL DEBT SERVICE	\$ 3,069,316	\$ 3,667,956	\$ 3,667,956	\$ 3,667,956
	911-PLYMOUTH CTY RETIREMENT FUND				
80	Total: Pension Contributions	\$ 3,089,469	\$ 3,334,635	\$ 3,334,635	\$ 3,334,635
	913-UNEMPLOYMENT COMPENSATION				
81	Total: Unemployment Compensation	\$ 50,000	\$ 60,000	\$ 45,000	\$ 45,000
	914, 915, 916-GROUP INSURANCE				
82	Total: Insurance (Health, Life, Medicare)	\$ 6,233,000	\$ 6,445,378	\$ 6,385,000	\$ 6,385,000
	912, 919, 945-TOWN INSURANCE				
83	Total: (Wrkers Comp, Unclassified, Liability	\$ 438,000	\$ 481,000	\$ 453,000	\$ 453,000
	TOTAL UNCLASSIFIED/EMP BENEFITS	\$ 9,810,469	\$ 10,321,013	\$ 10,217,635	\$ 10,217,635
	990-TRANSFERS				
84	Transfer to OPEB Trust	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
85	Transfer to Capital Stabilization Fund	\$ 210,672	\$ 200,000	\$ -	\$ -
	Total: Transfers Out	\$ 340,672	\$ 330,000	\$ 130,000	\$ 130,000
	TOTAL OTHER FINANCING USES	\$ 340,672	\$ 330,000	\$ 130,000	\$ 130,000
	SUBTOTAL TOWN OPERATING BUDGET	\$ 57,889,000	\$ 61,232,632	\$ 60,501,401	\$ 60,501,401
	Community Preservation Admin	75,000	75,000	75,000	75,000
	Water Department	1,489,812	1,536,082	1,536,082	1,536,082
	GRAND TOTAL OPERATING BUDGET	59,453,812	62,843,714	62,112,483	62,112,483

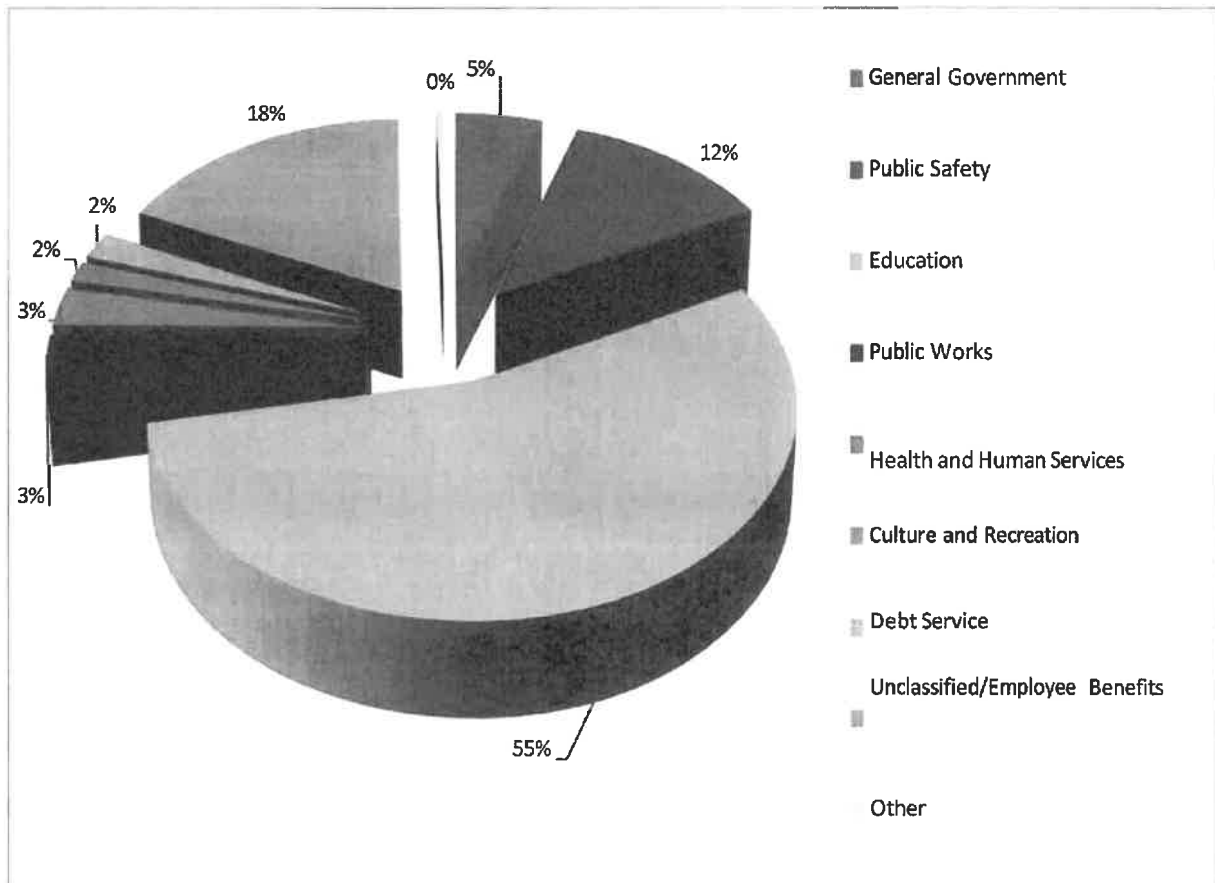
FY23 BUDGETED REVENUES
By Major Category

Levy Limit Prior Year	\$48,350,778	
2.5% Increase	\$1,208,769	
New Growth Estimate	<u>\$250,000</u>	
Total Levy	\$49,809,547	86%
State Aid (Net)	\$4,524,583	8%
Local Receipts	\$3,678,962	6%
Water (Debt, Indirect Costs)	\$450,715	1%
Other	\$40,000	0%
Overlay (Use)	<u>(\$300,000)</u>	-1%
Total Revenue	\$58,203,807	100%



**FY23 BUDGETED EXPENDITURES
By Major Category**

General Government	\$2,920,154	5%
Public Safety	\$7,217,117	12%
Education	\$31,749,147	55%
Public Works	\$1,890,616	3%
Health and Human Services	\$1,770,455	3%
Culture and Recreation	\$938,321	2%
Debt Service	\$1,253,362	2%
Unclassified/Employee Benefits	\$10,217,635	18%
Other	<u>\$247,000</u>	<u>0%</u>
Total Expenditures	\$58,203,807	100%



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Offsets	\$	13,844	\$	14,404	\$	15,224	\$	15,057	\$	21,919	\$	20,459	-6.66%
State and County Charges	\$	1,309,913	\$	1,255,798	\$	1,364,934	\$	1,389,642	\$	1,585,395	\$	1,514,718	-4.46%
Overlay	\$	621,600	\$	713,303	\$	631,606	\$	1,381,960	\$	658,807	\$	300,000	
TOTAL USES		<u>1,945,357</u>		<u>1,983,505</u>		<u>2,017,764</u>		<u>2,746,659</u>		<u>2,266,121</u>		<u>1,835,177</u>	-19.02%
NET REVENUE	\$	48,712,344	\$	50,633,952	\$	52,540,614	\$	53,265,729	\$	55,623,827	\$	58,203,807	4.64%

Category	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	1965	1964	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604	1603	1602	1601	1600	1599	1598	1597	1596	1595	1594	1593	1592	1591	1590	1589	1588	1587	1586	1585	1584	1583	1582	1581	1580	1579	1578	1577	1576	1575	1574	1573	1572	1571	1570	1569	1568	1567
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\$ Increase	\$ 1,658,257	\$ 1,904,355	\$ 1,914,765	\$ 715,820	\$ 2,355,193	\$ 2,601,597
% Increase	3.52%	3.91%	3.78%	1.36%	4.42%	4.68%

Excess/Deficit	\$	267	\$	17,520	\$	9,417	\$	18,712	\$	21,617	\$	(0)
debt exclusion - \$2,414,594												

ARTICLE 3: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow, or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination of the foregoing, or take any other action relative thereto.

<u>Asset</u>	<u>Cost</u>	<u>Recommended</u>
Schools		
Kitchen Equipment	\$75,000	\$75,000
HVAC Rooftop (Vinal), add'l \$\$	\$90,000	\$90,000
Van	\$25,000	\$25,000
Generator	\$90,000	No
Elevator	\$500,000	No
Fire Department		
New Tile Floor - 2nd floor	\$20,000	\$20,000
New Pumper Engine	\$850,000	\$850,000
Highway Tree & Grounds		
37,000 GVW Dump Truck	\$240,000	\$240,000
Ford F-550 Utility Pick up truck	\$94,000	\$94,000
Ford F-350 Utility Body pick up Trk.	\$65,000	\$65,000
Ford F-350 Utility Body pick up Trk.	\$65,000	\$65,000
Council on Aging		
Building Repairs	\$12,000	\$12,000
Treasurer		
Records storage system	\$25,000	\$25,000
<u>Town Total</u>		<u>\$1,561,000</u>
Water Department		
Air Compressor	\$27,000	\$27,000
Pick up truck	\$45,000	\$45,000
<u>Water Total</u>		<u>\$72,000</u>

Requested by the Capital Budget Committee

The Advisory Board unanimously recommends this article. They adopted the recommendations of the Capital Budget Committee, which prioritized funding essential items and projects that could be addressed within the limited funds available.

ARTICLE 4: To see if the Town will vote to appropriate the sum of \$850,000 or another sum of money to pay costs of a new fire truck, including a related water tank, pump, and rescue pumper body, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Requested by the Capital Budget Committee/Select Board
The Advisory Board unanimously recommends this article.

ARTICLE 5: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or take any other action relative thereto.

Requested by the Board of Selectmen
The Advisory Board unanimously recommends this article. It provides a funding source for anticipated collective bargaining agreements reached during the fiscal year.

ARTICLE 6: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to meet obligations for the compensation schedule under the Personnel Plan said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or take any other action relative thereto.

Requested by the Personnel Board
The Advisory Board unanimously recommends this article. It provides a source of funding for salary adjustments for non-union employees during the fiscal year.

ARTICLE 7: To see if the Town will vote to transfer from available funds a sum of money to be added to the Stabilization Fund, as established in accordance with the provisions of M.G.L. Chapter 40 section 5B, or take any other action relative thereto.

Requested by the Select Board
The Advisory Board unanimously recommends this article.

ARTICLE 8: To see if the Town will vote to transfer from available funds a sum of money, to be added to the Capital Expenditure Stabilization Fund, as established in accordance with the provisions of M.G.L. Chapter 40 section 5B, or take any other action relative thereto.

Requested by the Select Board
The Advisory Board unanimously recommends this article.

ARTICLE 9: To see if the Town will vote to transfer from the Special Education Stabilization Fund available funds a sum of money, to be added to the School Department Fund, as established in accordance with M.G.L. Chapter 40 section 5B, or take any other action relative thereto.

Requested by the Board of Selectmen
The Advisory Board unanimously recommends this article.

ARTICLE 10: To see if the Town will vote to transfer from available funds a sum of money, to the Town's Other Post-Employment Benefits (OPEB) Trust Fund to offset the cost of retired employee health insurance, or take any other action relative thereto.

Requested by the Board of Selectmen
The Advisory Board unanimously recommends this article. These funds will be added to the meals tax revenues and operational funds that also will be deposited in the Trust.

ARTICLE 11: To see if the Town will vote to raise and appropriate, or transfer from available funds or otherwise provide the sum of \$100,000 or any other sum to be spent to upgrade the Town's information technology

infrastructure, including but not limited to hardware, software, applications, data processing, security monitoring equipment, risk assessment, business process, legal and policy revision, or take any other action relative thereto.

Requested by the Select Board

The Advisory Board unanimously recommends this article.

ARTICLE 12: To see if the Town will vote to amend the Norwell Town Code, Division 2: General Bylaws, Part IV Land Use and Natural Resources Section 64, Article II Moorings, as indicated in bold below:

Section 64-7: Authority

This bylaw is adopted to protect the public health, safety and welfare; to preserve and protect boats and vessels, their occupants and members of the public in, around, and otherwise on or near the, North River, a waterway located within the Town of Norwell, designated as a scenic river by the Commonwealth of Massachusetts; and to preserve and protect the natural, scenic and marine resources, their use and enjoyment, in, around and on the North River, a tidal estuary with a substantial current and tidal range and its tributaries, in accordance with, but not limited to, the following Chapters in the General Laws of Massachusetts: C.90B, section 15; C.91, section 10A; C.43B, section 13; C.40, sections 21D & 57; 310 CMR 9.07; and all other applicable laws and regulations.

Section 64-8: Purpose

The purpose of this bylaw is to ensure that all moorings, floats, docks or slips that are placed in the waters of the North River, under the jurisdiction of the Town of Norwell, do not individually or in any combination impede the safety of vessels navigating in the waters of that river. The placement of such moorings, floats, docks or slips shall not interfere, individually or collectively, with any abutting property owner's right of free access to the waters of the North River.

Section 64-9: Definitions

In construing this bylaw, the following words and phrases shall have the meanings set forth herein, unless a contrary intent is clearly specified.

"Applicant" - A resident of the town, a non-resident, the owner of real estate in the town or the owner of a boat or vessel proposed to be moored or berthed within the town.

"Applicant Owner" - The owner of land (the Land) that is contiguous to the North River and provides reasonable and convenient access to a proposed, an existing or an approved mooring location.

"Application" - The form approved by the board of Select Board for obtaining a mooring or berthing permit from the town.

"Berth" - Any space wherein a boat is confined by a mooring, wet slip, pier, dock, float, or any other type of docking facility.

"Boat" or "Vessel" - Includes every description of watercraft, used or capable of being used as a means of transportation on the water, including seaplanes, amphibious vehicles, and any other variable use craft when navigating, moored, or berthed on the water, excluding canoes, kayaks, and boats twelve (12) feet in length and under used as tenders to access other vessels.

"Boatyard" -A facility whose function is the construction, repair, or maintenance of boats, which may include provisions for boat storage and docking while awaiting service.

"Marina" - A berthing area with docking facilities under common ownership or control and with berths for ten or more vessels, including commercial marinas, boat basins, and yacht clubs. A marina may be an independent facility or may be associated with a boatyard.

"Mooring" -A place where buoyant Vessels, lobster-cars, floats, or rafts are secured to the bottom of a water body and the mooring tackle, including the block, chain, buoy, pennant, and any other equipment, used to secure the Boat or Vessel. For a free floating mooring unit, requiring more than one mooring block, it shall be considered a mooring for each Boat or Vessel moored thereto, for the purpose of registration and mooring fees for such Boats or Vessels.

"Mooring Compliance Officer" -The person appointed from time to time by the Select Board, to enforce this Mooring Bylaw, the Regulations adopted hereunder or to implement or enforce the operational and administrative objectives established from time to time by the Board. The primary duties of the Mooring Compliance Officer shall be to administer, issue and record the issuance of mooring permits, inspect moorings and enforce section 4 of this bylaw to ensure that moorings do not impede or otherwise adversely affect the waterways within the Town of Norwell.

"Mooring Fee"- a fee that is paid by the applicant for the granting of a mooring permit, to be recommended by the Mooring Compliance Officer and approved by the Select Board.

"Mooring Permit" - A written authorization issued by the Town of Norwell to place a mooring within the North River or to berth a boat upon a wet slip, pier, dock, or float within the North River.

"North River" - The waters and areas of the North River within the Town of Norwell, as they exist and are generally defined in the most recent N.O.A.A. map.

"Persons" - Persons shall include individuals, corporations, cooperatives, societies, associations, partnerships, and limited liability companies.

"Private Marina, Docking or Berthing Facility" - A marina, docking or berthing facility, under private ownership by an individual, association, corporation, society, partnership or cooperative, that has facilities for its members, and their guests, for the docking, berthing or mooring of their Boats and Vessels, for which no commercial or rental fee is charged.

"Reasonable and Convenient Access" - reasonable and convenient Access means such access that will allow the Applicant/Holder of a Mooring or Berthing Permit access to a permitted mooring and any Boat or Vessel moored or berthed thereon in all conditions, within reasonable time limits, so that appropriate action can be taken to preserve and protect such facility, boat or vessel, and the natural resources in, around and on the North River in all conditions.

"Town of Norwell" - The Town of Norwell, Massachusetts, a municipal corporation, with any and all payment to be made to the Town of Norwell Treasurer/Collector and pursuant to Chapter 91 section 10A and Chapter 40 section 5G deposited into a fund for the maintenance of the waterways within its jurisdiction.

Section 64-10: Mooring Permits, regulations; appointment; enforcement.

A. No person shall place any block, chain, pennant, or other anchoring or mooring device within the North River, or moor or berth any boat or vessel in any wet slip, or secured to a pier, dock or float within the North River, without first obtaining a Mooring Permit under this bylaw.

B. A mooring permit, for each calendar year, must be obtained for each mooring placed or to be placed and for each boat or vessel moored or berthed, or to be moored or berthed within the North River. The annual fee for each such Permit, established by the Select Board, shall be paid to the Town of Norwell Treasurer/Collector, together with a completed copy of the Annual Application Form approved by the Mooring Compliance Officer. The holder of a mooring permit may, during the calendar year for which it is issued, transfer the permit to an immediate family member without the requirement of payment of an additional fee.

C. The Mooring Compliance Officer shall prepare, and may amend from time to time, after reasonable public notice and hearing and approval of the Select Board, regulations governing: the fees and types of fees; the application process for mooring permits; the size, specifications and standards for moorings and their use, upkeep, maintenance, inspection and replacement and, as an alternative or supplement to any one or more of the foregoing, in the discretion of the Mooring Compliance Officer, a certification process by an appropriately designated and approved mooring service provider or providers.

D. All such Regulations shall be submitted to the Select Board for review and approval. Upon approval, the Regulations shall be published once in a newspaper of general circulation in the Town and shall be posted on the Town's bulletin board and at the Town Clerk's office for seven (7) consecutive days. They shall become effective upon the expiration of the last seven (7) day cycle for such posting. The Regulations may be amended from time to time in the same manner.

E. The Select Board may appoint a Mooring Compliance Officer, and support personnel, when considered necessary or desirable, and when funding is necessary subject to a funding authorization, to implement or to enforce this By-Law, the Regulations adopted hereunder and the operational and administrative objectives established from time to time by the Select Board.

F. Any hazard to navigation or property, or any mooring placed or boat berthed within the territorial limits of the North River in the Town of Norwell in violation of the foregoing provisions, or any Regulations authorized and adopted under paragraph (c) above, may be removed at the direction of the Mooring Compliance Officer. The general expense of such removal shall be the responsibility of the owner, operator or the person who caused such hazard or violation.

Section 64-11: Penalties

A. Whoever violates any provision of this By-Law, or any rule or regulation adopted hereunder may be subject to a fine of FIFTY DOLLARS (\$50.00) FOR EACH SUCH OFFENSE.

The enforcement of this bylaw shall be under the direction of the Mooring Administrator.

B. Whoever violates any provision of this By-Law or any rule or regulation adopted hereunder, may be subject, as an alternative to Section 5 (a) above, to a non- criminal disposition pursuant to MGL, Chapter 40, Section 21D, subject to a penalty of FIFTY DOLLARS (\$50.00) FOR EACH SUCH VIOLATION. The enforcement of this By-Law shall be under the direction of the Mooring Administrator.

C. A violation of of each specific bylaw, rule or regulation shall be deemed a separate offense, and each day on which a violation occurs shall be deemed a separate offense and subject to the penalties stated herein.

D. The Town shall have the additional right pursuant to this bylaw to bring actions in equity or contract to recover fines or to compel the removal of a Boat or Vessel

Section 64-11: Severability

If any section, paragraph or provision of this bylaw is determined to be invalid, such invalidity shall not affect the validity of the remaining portions of the bylaw.

Requested by the Select Board

The Advisory Board unanimously recommends this article. The changes to the bylaw better reflect the activities of the position currently entitled Harbormaster. The position is intended to focus on moorings administration and less on public safety. The changes ensure the safe passage of the Town's waterways and maintenance of moorings on the North River.

ARTICLE 13: To see if the Town will vote to amend Norwell Town Code, Division 2: General Bylaws, Part I: Town Government and Administration, Chapter 7 Finance, Section 7-3 Finance Director, by add the following new subsection under Section 7-3.D:

“(9) Subject to the approval of the Town Administrator and appointment by the Select Board, the Finance Director may be appointed as the Assistant Town Administrator, and shall perform additional duties as described in Section 5-2 of the Town Charter as delegated by the Town Administrator.”, or take any other action relative thereto.

Requested by the Select Board

The Advisory Board unanimously recommends this article. This article provides the Town Administrator and the Select Board with the discretionary authority to authorize the Finance Director to act as the Assistant Town Administrator. This allows the Town Administrator to delegate his workload more efficiently and improves the Town's ability to plan for the Town Administrator's succession.

ARTICLE 14: To see if the Town will vote to amend Norwell Town Code, Division 2: General Bylaws, Part I: Town Government and Administration, Chapter 4 Appointed Officials, section 4-3 Advisory Board, section 4-3(H) by deleting said section in its entirety and replacing the same with the following new language: “H. A simple majority of the Advisory Board members currently serving shall constitute a quorum.”, or take any other action relative thereto.

Requested by the Select Board

The Advisory Board unanimously recommends this article. It addresses a quorum issue that may arise when the Advisory Board is not fully constituted.

ARTICLE 15: To see if the Town will vote to amend Norwell Town Code, Division 3: Zoning Bylaw, Chapter 201 Zoning, Article 1, Purpose, Authority and Definitions and Article 8, District Use Regulations, as set forth below:

I. To amend §201-1.2 Definitions by adding the following new definitions:

ACCESSORY DWELLING UNIT (ADU) – A separate and complete housekeeping rental unit (inclusive of sleeping, cooking, and sanitary facilities), as allowed under §201-8.1.D.4 and which:

- (i) shall be located on the same lot as the principal single-family dwelling to which it is accessory;
- (ii) shall be accessory to a lawful, owner-occupied single-family residence that is located in a Residential Zoning District; and (iii) shall not include a condominium or a townhouse or any other multi-family use as defined by

statute or state regulation or this Code.

SHORT-TERM RENTAL – Any owner-occupied, tenant-occupied or non-owner-occupied property including, but not limited to, an apartment, single-family dwelling, townhouse, cottage, condominium or other a furnished accommodation that is not a hotel, motel, lodging house or bed and breakfast establishment, where:

1. At least 1 room or unit is rented for less than 30 days to an occupant or sub- occupant; and
2. All accommodations are reserved in advance; provided, however, that a private owner-occupied property shall be considered a single unit if leased or rented as such.

and

II. To amend §201-8.1.4.D by striking the current language (see language to be struck below):

~~(4) Conversion to add one accessory dwelling unit to a single family dwelling which has been in existence for and not substantially altered within 24 months or longer at the time of application. For purposes of this subsection, an accessory dwelling unit shall mean one or more rooms with kitchen and bathroom facilities not shared with any other dwelling unit and located in a main dwelling originally designed and constructed as a single family dwelling.~~

~~(a) Such special permit shall be granted only if:~~

~~(1) The owner of the premises will occupy one of the units except for temporary absences and the other unit will be occupied by one of more persons directly related to the owner by blood, marriage, or adoption or 60 years of age or more.~~

~~(2) Exterior alterations will not change the appearance of the main dwelling as a single family residence.~~

~~(3) The Board of Health documents to the Board of Appeals that sewage disposal will be satisfactorily provided for, and that there is an appropriate reserve area on the site meeting requirements of the Board of Health rules and regulations and Title 5 of the State Environmental Code, having soils suitable for replacement on-site disposal system.~~

~~(b) Occupation of the accessory dwelling unit as a separate dwelling will require a special permit. This permit will terminate upon the transfer of ownership, and use will revert back to a single family dwelling. In addition to any applicable conditions specified in this subsection, the Board of Appeals may imposed such additional conditions as it finds reasonably appropriate to safeguard the neighborhood or otherwise serve the purpose of this bylaw, including but not limited to the following: Maximum number of occupants Maximum number of room
Modification of driveway or parking spaces to provide adequate off street parking,
and substituting in place thereof the following language:~~

D.4 ACCESSORY DWELLING UNITS (ADU):

A. Purposes. ADU units shall be allowed as set forth below for the following purposes.

1. To encourage housing options for persons of all income levels and all ages;
2. To allow a single-family homeowner(s) the opportunity to derive rental income to allow the homeowner the financial ability to stay in place;
3. To allow a single-family homeowner(s) the opportunity to accommodate other family members in an ADU;
4. To encourage the availability of moderately priced year-round rental units and promote greater housing diversity in the Town and to promote greater availability of affordable housing for young adults and senior citizens; and
5. To maintain the residential character of the lot on which any ADU is located.

B. Applicability. A maximum of one ADU per lot shall be allowed As of Right, which shall mean that the development may proceed without the need for a special permit, variance, waiver or other discretionary zoning approval, as follows:

1. As Of Right ADU within a Single-Family Dwelling.

An ADU shall be allowed as of right if it is located entirely within a single-family dwelling ("Interior ADU"), provided it satisfies all of the following criteria:

- a. The Interior ADU shall have and shall maintain a separate entrance from the principal dwelling, either directly from the outside or through an entry hall or corridor that leads to the outside that is shared with the principal dwelling and that is sufficient to meet the requirements of the state building

- code for safe egress;
- b. The Interior ADU shall not be larger in floor area than $\frac{1}{2}$ the floor area of the principal single-family dwelling or 900 s.f., whichever is smaller;
- c. The Interior ADU shall not be used as a Short-Term Rental; and a restrictive covenant shall be recorded against the property to that effect before any occupancy permit issues for the ADU and the covenant shall run to the Town and be enforceable by the Town through injunctive relief and with the property owner required to pay the Town's reasonable legal fees and costs for successful enforcement of any violation of the restrictive covenant;
- d. The Interior ADU shall be restricted to one bedroom;
- e. The Interior ADU shall have at least one dedicated parking space on the same lot and shall use the same driveway that is used for the principal dwelling and there shall be at least two parking spaces for the principal dwelling;
- f. The Interior ADU entrance and parking shall maintain the single-family residential appearance of the property and, if the entrance for the Interior ADU is not shared with the principal dwelling, the entrance(s) for the Interior ADU shall be less visible from the street view of the principal dwelling than the main entrance for the principal dwelling;
- g. At all times, the principal dwelling or the Interior ADU shall be owner-occupied;
- h. The Board of Health must document to the Building Inspector that sewage disposal for the property will be satisfactorily provided for in accordance with the provisions of Title 5 and Board of Health regulations, including provisions for an appropriate reserve area on the site; and
- i. No commercial use, except for a permitted home occupation, shall be allowed on a property on which there is an Interior ADU.

2. As Of Right ADU in a detached structure on the same lot as the principal single-family dwelling.

An ADU may be allowed as of right in a detached structure ("Detached ADU") on the same lot as the principal single-family dwelling, provided that it satisfies all of the following criteria:

- a. The Detached ADU shall have and shall maintain a separate entrance from the principal dwelling, either directly from the outside or through an entry hall or corridor that leads to the outside that is shared with the principal dwelling and that is sufficient to meet the requirements of the state building code for safe egress;
- b. The Detached ADU shall not be larger in floor area than $\frac{1}{2}$ the floor area of the principal single-family dwelling or 900 s.f., whichever is smaller;
- c. The Detached ADU shall not be used as a Short-Term Rental; and a restrictive covenant shall be recorded against the property to that effect before any occupancy permit issues for the ADU and the covenant shall run to the Town and be enforceable by the Town through injunctive relief and with the property owner required to pay the Town's reasonable legal fees and costs for successful enforcement of any violation of the restrictive covenant;
- d. The Detached ADU shall be restricted to one bedroom;
- e. The Detached ADU shall have at least one dedicated parking space on the same lot and shall use the same driveway that is used for the principal dwelling and there shall be at least two parking spaces for the principal dwelling;
- f. At all times, the principal dwelling or the Detached ADU shall be owner-occupied.
- g. The Board of Health must document to the Building Inspector that sewage disposal for the property shall be satisfactorily provided for in accordance with the provisions of Title 5 and Board of Health regulations, including provisions for an appropriate reserve area on the site;
- h. A Detached ADU shall be designed so that, to the maximum extent practical, the appearance of the property on which it is to be located remains that of a single-family residential property and shall satisfy all applicable setbacks and shall not be located in front of the principal dwelling and any addition or new construction shall be consistent in design with the principal single-family dwelling, considering the following: architectural details, roof design, building spacing and orientation, door and window location and building materials;
- i. A detached ADU shall be used only as a rental unit, except that the owner of the property may reside in the ADU while renting the principal single-family dwelling. Either the principal dwelling or the ADU, but not both, may be used as a rental unit at any given time; and
- j. No commercial use, except for a permitted home occupation, shall be allowed on a property on which there is Detached ADU.

or to take any other action relative thereto.

Requested by the Planning Board and Select Board

The Advisory Board unanimously recommends this article. This bylaw addresses the longstanding accessory dwelling issues. The Board felt the article struck the appropriate balance between allowing accessory dwelling on appropriate properties while maintaining the character of the community.

ARTICLE 16: To see if Town Meeting will vote to amend Norwell Code Chapter 201 Zoning to substitute the term "Select Board" for the term "Board of Selectmen" in each place where the term "Board of Selectmen" appears, including, but not limited to, in the following sections of Chapter 201 Zoning:

§201-2.1	Administration.	Enforcement.
§201-3.1	Board of Appeals.	Establishment.
§201-8.3	Business District B.	C. Permitted business uses (4).
§201-14.3	Signs. Enforcement	B. Permits and Fees (4).
§201-22.4	Solar Overlay District.	General Requirements. F. Payment in lieu of Taxes (PILOT).
§201.15.9	Building Demolition.	Annual Report. B. or

to take any other action relative thereto.

Requested by the Planning Board and Select Board
The Advisory Board unanimously recommends this article.

ARTICLE 17: To see if Town Meeting will vote to amend Norwell Town Code Chapter 201 Zoning, Article 3, Board of Appeals, § 201-3.3 Special Permits. E. Expiration and § 201.3.4 Site Plan Review. E. Implementation and expiration as follows:

1. §201-3.3. Special Permits. E. Expiration shall be amended by:
 - A. Deleting the existing subsection E., Implementation and expiration:and
 - B. Substituting the following new subsection E as follows:

E. Expiration. Special Permits shall lapse within a specified period of time, not to exceed three years from the date of approval (exclusive of time required to pursue or await the determination of an appeal referred to in MGL c.40A, §17, from the grant thereof), if a substantial use thereof or construction has not begun, except for good cause.And further,
2. Section 201-3.4 Site plan review. E. Implementation and expiration shall be amended by adding the following language in sentence two after "Within one year of the date of site plan approval":

"or such longer duration as set by the Board of Appeals to match the duration of any special permit relief issued for the same project,"

or to take any other action relative thereto.

Requested by the Planning Board and Select Board
The Advisory Board unanimously recommends this article.

ARTICLE 18: To see if the Town will vote to authorize the Select Board, on behalf of the Town, to petition the Legislature for passage of special legislation substantially as provided below, provided that the Legislature may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF NORWELL TO ESTABLISH A MEANS TESTED SENIOR CITIZEN PROPERTY TAX EXEMPTION.

SECTION 1. With respect to each qualifying parcel of real property classified as class one, residential in the town of Norwell, there shall be an exemption from the property tax in an amount to be set annually by the Board of Assessors as provided in section 3. The exemption shall be applied to the domicile of the taxpayer only. For the purposes of this act, "parcel" shall be a unit of real property as defined by the Board of Assessors under the deed for

the property. The exemption provided for herein shall be in addition to any and all other exemptions allowed by the General Laws.

SECTION 2. The Board of Assessors may deny an application if they find the applicant has excessive assets that place the applicant outside the category of intended recipients of the senior exemption created by this act. Real property shall qualify for the exemption under section 1 if all of the following criteria are met: (a) The qualifying real property is owned and occupied by a person whose prior year's income would make the person eligible for the circuit breaker income tax credit under section 6(k) of chapter 62 of the General Laws; (b) The qualifying real property is owned by a single applicant age 65 or older at the close of the previous calendar year or jointly by persons either of whom is age 65 or above at the close of the previous calendar year and if the joint applicant is 60 years of age or older; (c) The qualifying real property is owned and occupied by the applicant or joint applicant as their domicile; (d) The applicant or at least 1 of the joint applicants has been domiciled and owned a home in the Town of Norwell for at least 10 consecutive years before filing an application for the exemption; (e) The assessed value of the domicile is no greater than the prior year's maximum assessed value for qualification for the circuit breaker income tax credit under section 6(k) of chapter 62 of the General Laws as adjusted annually by the Department of Revenue; and (f) the Board of Assessors has approved the application.

SECTION 3. The Board of Assessors shall annually set the exemption amount provided for in section 1. The Principal intent of this Article is to provide an exemption in the amount of the circuit breaker income tax credit under section 6(k) of chapter 62 of the General Laws for which the applicant qualified in the previous year. The total amount exempted by this act shall be funded primarily by overlay surplus annually. This amount may also be funded by free cash as available. If the Board of Assessors determines that overlay surplus is insufficient to fund the total amount exempted by this act in any fiscal year, and there is no surplus free cash, the Board of Assessors may adjust the exemption amount based on temporary fiscal necessity.

SECTION 4. A person who seeks to qualify for the exemption under section 1 shall, before the deadline established by the Board of Assessors, file an application, on a form to be adopted by the Board of Assessors, with the supporting documentation of the applicant's income and assets as described in the application. The application shall be filed each year for which the applicant seeks the exemption.

SECTION 5. No exemption shall be granted under this act until the Department of Revenue certifies a residential tax rate for the applicable tax year, or take any other action relative thereto.

Requested by the Board of Assessors and Select Board

The Advisory Board unanimously recommends this article. This article is the product of years of work to accumulate adequate reserves to provide a measure of property tax relief to property owners who are eligible for the state income tax "Circuit Breaker." The proposed legislation allows the Board of Assessors to make adjustments to the amount of relief provided should available funding become limited.

ARTICLE 19: To see if the Town will vote to adopt certain additional property tax exemptions to benefit veterans as allowed under chapter 59, section 5, clauses 22G of the General Laws or take any other action related thereto.

Requested by the Board of Assessors and Select Board

The Advisory Board unanimously recommends this article. Chapter 59, section Clause 22G allows persons to receive an exemption when real estate that is the domicile of a person but is owned by a trustee, conservator, or other fiduciary for the person's benefit, as if the person were the owner of the real estate in qualifying for other veteran's tax exemptions. The exemptions shall also be funded in the same manner as other veterans' exemptions adopted by the Town.

ARTICLE 20: To see if the Town will vote to raise and appropriate or transfer from available funds or otherwise provide a sum of \$200,000, or any other sum, for the purpose of sidewalk construction and related improvements along Main Street from Homestead Farm Drive to Norwell Center, to be expended under the direction of the Highway Surveyor or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article. These funds, in combination with state funding will allow for completion of the Main Street sidewalk project.

ARTICLE 21: To see if the Town will vote to transfer from available funds or otherwise provide a sum of \$60,000, or any other sum, from the Cemetery Perpetual Care Trust Fund for the care, improvement and embellishment of Town cemeteries to be expended under the direction of the Highway Surveyor, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article.

ARTICLE 22: To see if the Town will raise and appropriate a sum of money, or transfer from available funds, the sum of \$15,000 to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's MS4 (Municipal Separate Stormwater Sewer System) Stormwater Compliance General Permit, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article.

ARTICLE 23: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment for State and Highway purposes under the provisions of M.G. L. Chapter 90 section 34, clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article.

ARTICLE 24: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$100,000, or any other sum, to be spent under the direction of the Highway Surveyor for engineering and design, installation and/or maintenance of drainage in and along Town streets and ways, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article.

ARTICLE 25: To see if the Town will vote to appropriate the sum of \$200,000 to be spent under the supervision of the Highway Surveyor, for road repair and resurfacing and related construction and maintenance of Town ways, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article

ARTICLE 26: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$5,000 or any other sum, and to authorize the Highway Surveyor to hire a consultant to study the maintenance needs of the existing Town boardwalks and the cost effective and environmentally appropriate impact of replacing the pressure treated wood materials with composite materials, or take any other action relative thereto.

Requested by the Pathways Committee and the Highway Surveyor

The Advisory Board unanimously recommends this article.

ARTICLE 27: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$21,600 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G. L. Chapter 44B, to contract a vendor to complete Form B applications to register historically significant properties on the Massachusetts Cultural Resource inventory, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article.

ARTICLE 28: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$12,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G. L. Chapter 44B, to restore the Joseph Cushing tomb at 300 Old Oaken Bucket Road, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article.

ARTICLE 29: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$8,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G. L. Chapter 44B, to begin restoration of several historic Town gravestones in collaboration with the First Parish Cemetery Association, and further to authorize the grant or acceptance of a historic preservation restriction or application, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article.

ARTICLE 30: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$15,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G. L. Chapter 44B, to fund a four year pilot program to eliminate or substantially control encroachment of invasive weeds by utilizing natural methods, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article.

ARTICLE 31: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$125,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G. L. Chapter 44B, to fund the second phase of a three part project to expand and link the trail system in the Carleton property to other Town conservation properties, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article.

ARTICLE 32: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$72,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G. L. Chapter 44B, to create a memorial garden and a wildflower meadow that are accessible by an ADA compliant pathway, on 2.5 acres across from the Donovan fields on Circuit Street, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article.

ARTICLE 33: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$35,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the

Community Preservation Committee pursuant to M.G. L. Chapter 44B, to re-cultivate and sow conservation seed mix to reduce invasive growth on the Donovan field west edge, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article.

ARTICLE 34: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$241,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G. L. Chapter 44B, to fund additional materials and labor costs for the rehabilitation of the Clipper Community Complex restroom project, approved at the 2020 Annual Town Meeting, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article.

ARTICLE 35: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$100,000 or any other sum from Community Preservation Funds, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B, for the acquisition, creation, preservation and support of community housing to the Norwell Community Housing Trust; or take any other action relative thereto.

Requested by the Community Preservation Committee and Community Housing Trust.
The Advisory Board unanimously recommends this article.

ARTICLE 36: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$55,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G. L. Chapter 44B, to continue trail improvements and preservation of the Norwell trail system, creating wetland crossings where needed at Cuffee's Lane, Jacobs Pond, Donovan field south side and Stetson trail locations, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article.

ARTICLE 37: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$19,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G. L. Chapter 44B, to fund a feasibility study, preliminary engineering, design concepts and preliminary cost estimate for renovations to the west side of the Osborne field, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article.

ARTICLE 38: To see if the Town will vote, pursuant to Massachusetts General Laws, Chapter 44B, to reserve from Community Preservation Fund FY2023 revenues the sum of \$150,000 for the creation, preservation and support of affordable housing; to reserve the sum of \$150,000 from Community Preservation Fund FY2023 revenues for the acquisition, preservation and restoration of historic resources; and to reserve the sum of \$150,000 of money from the Community Preservation Fund FY2023 revenues for the acquisition, creation, and preservation of open space, or take any other action relative thereto.

Requested by the Community Preservation Committee
The Advisory Board unanimously recommends this article

ARTICLE 39: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$250,000 to be expended under the direction of the Town Administrator, Recreation Superintendent and Council on Aging Director for the purpose of Site Assessments and Feasibility Studies and related expenses for a future Community Center/Recreation/Council on Aging Center, or take any other action relative thereto.

Requested by the Recreation Superintendent/Council on Aging Director and Select Board
The Advisory Board unanimously recommends this article. The article will allow the Town to determine the viability of various sites to host a community center. The study will also assist in determining the appropriate size and estimated cost of the center.

ARTICLE 40: To see if the Town will vote to appropriate from available funds (Water Department Surplus Revenue) the sum of \$150,000 or any other sum to be expended under the direction of the Board of Water Commissioners for the purpose of conducting water system upgrades and maintenance, including pilot studies of water treatment techniques, or take any other action relative thereto.

Requested by the Board of Water Commissioners
The Advisory Board unanimously recommends this article.

ARTICLE 41: To see if the Town will vote to appropriate from available funds (Water Department Surplus Revenue) the sum of \$200,000 or any other sum to be expended under the direction of the Board of Water Commissioners for new well exploration including boring test wells, or take any other action relative thereto.

Requested by the Board of Water Commissioners
The Advisory Board unanimously recommends this article.

ARTICLE 42: To see if the Town will vote to authorize the Select Board to transfer care, custody and control of a certain parcel of land situated on Lincoln Street, consisting of approximately 8.3 acres of land in a deed recorded at the Plymouth County Registry of Deeds in Book 50061, Page 282 depicted on a plan dated January 5, 2020, on file with the Town Clerk, from the Board of Selectmen, as deeded, to the Conservation Commission, to be held for conservation, passive recreation and/or historic preservation purposes in perpetuity, and to authorize the Select Board to execute the appropriate documents in a form approved by Town Counsel to transfer said land to the care and custody of the Conservation Commission, or take any action relative thereto.

The Advisory Board voted 6-3 not to recommend this article. The majority felt the land should not be placed in conservation until the Town adopts a plan to meet its state-mandated affordable housing percentage. They felt that placing the land in conservation without an affordable housing plan in place unfairly protected the Lincoln Street neighborhood, while other neighborhoods would have the burden of "unfriendly 40B" developments. Those in favor of the article cited the defeat at two consecutive Town Meetings of proposals to transfer the property to the Community Housing Trust for development of affordable housing. They felt the land is a portion of an iconic parcel that was a major motivation behind the Town's adoption of the Community Preservation Act and it should be placed in conservation as were the other acres that were purchased by the Town in 2018.

ARTICLE 43: To see if the Town will raise and appropriate, transfer from available funds or otherwise provide \$200,000 or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of debris removal, and Highway Yard facility rehabilitation, or take any other action relative thereto.

The Advisory Board unanimously recommends this article.

ARTICLE 44: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$15,000 or any other sum, to be spent on Town-wide safety infrastructure related to improving traffic safety and traffic calming measures signage as well as related maintenance. Installation, maintenance and

replacement of missing public and private roadway signs to be under the supervision of the Highway Surveyor, or take any other action relative thereto.

Requested by the Highway Surveyor, Fire Department and Police Department
The Advisory Board unanimously recommends this article.

ARTICLE 45: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$15,000 or any other sum, to be spent for emergency work on conservation and planning board land, to be spent under the supervision of the Highway Surveyor, or take any other action relative thereto.

Requested by the Highway Surveyor
The Advisory Board unanimously recommends this article.

ARTICLE 46: To see if the Town will vote to amend Norwell Town Code Part IV: Land Use and Natural Resources, Chapter 65, Stormwater Management, Article III, Stormwater Management and Disturbance of Land as set forth below:

1. Amend §65-19. Applicability; exemptions. A., by adding the following new sentence thereto as underlined and highlighted in bold below:
A. Article III of this chapter shall apply to all land-disturbing activities unless exempt pursuant to §65-198 of this chapter. **Any activity regulated under this bylaw, whether or not it is also subject to regulation under the State Wetlands Protection Act and/or under the Norwell Wetlands Bylaw, also shall require approval of a Stormwater Permit, either an Administrative Land Disturbance Review or a Land Disturbance Permit, by the Stormwater Authority.** Non-exempt activities shall require either an Administrative Land Disturbance Review under §65-19C below; or a land disturbance permit under §65-19D below.
2. Amend §65-19. Applicability; exemptions. 8. Exemption (7)(a)-(c), by deleting the current §65-19.8(7)(a)-(c) and substituting the following new language highlighted in **bold and underlined**:
8.(7) Disturbance or redevelopment of commercially zoned land for a commercial use that would otherwise be subject to the jurisdiction of this bylaw and require a Stormwater Permit, shall be exempt from the Stormwater Permit requirement if the project already holds a permit or an approval for the fully built out site that demonstrates and requires compliance by the project with the Massachusetts Stormwater Management Regulations and the Norwell Stormwater Management Bylaw and Regulations.
3. Amend §65-19. Applicability; exemptions. C. (1) and (2) Administrative land disturbance review, by adding the following language that is highlighted in bold and underlined or by deleting the language that is ~~struck~~ as set forth below:
C. Administrative land disturbance review: The intent of the administrative land disturbance review is not to require professional engineering, but **to** provide an affordable menu of options for controlling stormwater, erosion, and sedimentation during construction and for reducing runoff and increasing infiltration post-construction that the average homeowner can implement in order to comply with the provisions of this chapter **in the following situations:**
(1) Any land-disturbing activity between 1,500 and 25,000 square feet ~~where the surface slope/direction of flow is tributary to the Town right-of-way, roadways, or any component of a stormwater system; or,~~
(2) Any increase or change in impervious surface between 1,500 and 6500 **5,000** square feet.
4. Amend §65-19. Applicability; exemptions. D. Land disturbance permit (1) and (1)(a), by adding the following language thereto that is highlighted **in bold and underlined** or by deleting the language that is ~~struck~~ as set forth below:
D. Land disturbance permit:
(1) Any land-disturbing activity that will result in a cumulative disturbance of **greater than** 25,000 square feet ~~or more~~ of land.
(a) Development shall not be segmented to avoid compliance with this chapter. "Segmentation" is

defined as one or more divisions of land (i.e., approval not required [ANR] plans) that create buildable lots on any parcel or contiguous parcels of land held in common ownership or under common control on or after the effective date of this chapter, that cumulatively result in a disturbance of land **greater than** 25,000 square feet, even if the disturbance is conducted over separate phases, and/or by separate owners. This section is applicable to proposals and divisions of land moving forward, and shall not be retroactive.

5. Amend §65-21. Decision. by adding, as the first new sentence of the paragraph, the following language that is highlighted in bold and underlined:
§ 65-21 Decision.
Applicants are strongly encouraged to schedule a pre-application meeting with the Town Conservation Agent to review the proposed development plans at the earliest feasible time. An applicant seeking a decision shall file an appropriate application with the Stormwater Authority in a form and containing information as specified in this chapter and in the rules and regulations adopted by the Stormwater Authority. A decision shall be obtained prior to the commencement of land disturbance or redevelopment activities based on thresholds described in this chapter.
6. Amend §65-25. Final reports. B. Land Disturbance Permit, by adding the following language that is highlighted in bold and underlined:
§ 65-25 Final reports.
B. Land disturbance permit: Upon completion of the work, the applicant shall submit a report (including certified as-built construction plans) from a Massachusetts registered professional civil engineer (P.E.), or Massachusetts registered professional land surveyor (P.L.S.) as applicable, as determined by the Stormwater Authority, certifying that all erosion and sedimentation control devices, and approved changes or modifications, have been completed in accordance with the conditions of the approved stormwater management plan, erosion and sedimentation control plan, and operations and maintenance plan. Any discrepancies shall be noted in the cover letter.
The Long-Term Operation and Maintenance Plan including the map showing stormwater system components and facilities to be privately maintained, including associated easements shall be recorded with the Plymouth County Registry of Deeds prior to issuance of a Certificate of Completion by the Stormwater Authority.
The issuing authority will issue a letter certifying completion upon receipt and approval of the final reports and upon determining that all work of the permit has been satisfactorily completed in conformance with these regulations. Owner to maintain copies in its files/records.

or to take any other action relative thereto.

Requested by the Conservation Commission

The Advisory Board unanimously recommends this article.

ARTICLE 47: To see if the Town will vote to amend Norwell Town Code Part IV: Land Use and Natural Resources, Chapter 61, Conservation Commission, Article 1, Wetland Protection as set forth below:

1. Amend §61-3. Activities Regulated, by adding the following new paragraph thereto as underlined and highlighted in bold below:
C. Except as authorized by the Norwell Conservation Commission, forestry activities including without limitation the harvesting of trees and other vegetation in any wetlands resources are protected in this bylaw shall be limited to only 10 percent of the basal area within the specific resource area in which forestry activities are proposed at any one time within a three-year period and forestry activities shall be limited to methods approved by the Conservation Commission that will not cause anything more than temporary rutting or soil compaction, erosion or sedimentation, including, where appropriate, excluding the use of forestry equipment that will adversely impact resource areas. Once the authorization of the approved activities in the Forest Cutting plan or permit have expired, the land will no longer be considered land in agricultural use, unless there is a long term forestry management plan.

or to take any other action relative thereto.

Requested by the Conservation Commission

The Advisory Board unanimously recommends this article.

ARTICLE 48: To see if the Town will vote to accept the provisions of M.G.L. Chapter 140, Section 139, which allows for the reduction in dog license fees for qualifying senior citizens, or take any action relative thereto.

Requested by the Director, Council on Aging

The Advisory Board unanimously recommends this article.

ARTICLE 49: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$10,000.00, or any other sum, to be expended under the direction of the Conservation Commission, for the purposes of purchasing and installing up to ten dog waste stations in high use areas of the Town, and a one year pilot program of a weekly service to clean out stations, perform maintenance, and restock waste bags, or take any other action relative thereto.

Requested by the Conservation Commission

The Advisory Board unanimously recommends this article.

ARTICLE 50: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$100,000, or any other sum of money to the Conservation Fund, to be expended under the direction of the Conservation Commission, for the purposes of acquiring, maintaining, improving, protecting, or otherwise conserving and properly utilizing open spaces, pursuant to M.G.L. Chapter 40, Section 8C, or take any other action relative thereto.

Requested by the Conservation Commission

The Advisory Board voted 5-3 to support this article. The majority supported the Commission's request to replenish the Fund, as it had been depleted by a series of small projects and the remaining balance was largely restricted in how it could be used. Those who voted in opposition were concerned with providing funds that are spent solely at the discretion of the Conservation Commission with no limitations imposed by Town Meeting or the Select Board.

ARTICLE 51: To see if the Town will vote to accept the "Grant of Easements to the Town from the Developer" to allow the Town rights in the Hitching Post Lane access way and its drainage infrastructure, or take any other action relative thereto.

Requested by the Planning Board and Select Board

The Advisory Board unanimously recommends this article. The easements allow the Town access to this private road without incurring any obligations to maintain or accept the road.

ARTICLE 52: To see if the Town will vote to set Fiscal Year 2023 total expenditure limitations for the Revolving Funds authorized under the bylaw created by Article 25 of the 2017 Annual Town Meeting in accordance with Massachusetts General Laws Chapter 44, Section 53E1/2 as follows, or take any other action relative thereto:

Stetson Ford Hours Revolving Fund	\$25,000
Recycling Revolving Fund	\$80,000
Council on Aging Program Revolving Fun	\$5000

Requested by the Finance Director

The Advisory Board unanimously recommends this article.

ARTICLE 53: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$7,000, or any other sum, for school-based Medicaid services, or take any other action relative thereto.

Requested by the Finance Director

The Advisory Board unanimously recommends this article.

ARTICLE 54: To see if the Town will vote to add or retitle and reclassify the following Personnel By-law & Personal Contract positions shown below effective July 1, 2022.

Position	Full-Time, 37.5 hrs. FLSA Status	FY'22 Grade Classification	FY'23 Proposed Grade Class.	Impact to FY'23 Budget
<i>Council on Aging Community Service Coordinator</i>	Exempt	New Position	Grade 13	\$5,425.14 (G13, S6)

Position	Full-Time, 40 hrs. FLSA Status	FY'22 Grade Classification	FY'23 Proposed Grade Class. & Title	Impact to FY'23 Budget/ Title Change
<i>Water Treatment Facilities Manager</i>	Exempt	Grade 13	Grade 15 Assistant Water Superintendent	\$13,808.30 (G15, SI)

Position	Full-Time, 37.5 hrs. FLSA Status	FY'22 Grade Classification	FY'23 Proposed Grade Class.	Impact to FY'23 Budget
<i>Senior Administrative Assistant to Town Administrator/ Select Board</i>	Exempt	New Position	Grade 10	\$3,897.24 (G10, S4)

Position	Full-Time, 40 hrs. FLSA Status	FY'22 Grade Classification	FY'23 Proposed Grade Class.	Impact to FY'23 Budget
<i>Water Superintendent</i>	Exempt	Grade 17 \$119,428.84	Personal Contract	- \$4,428.84

Position	Full-Time, 30 hrs. FLSA Status	FY'22 Grade Classification	FY'23 Proposed Grade Class.	Impact to FY'23 Budget
<i>Director of Planning & Economic Development</i>	Exempt	Town Planner Grade 12, SEIU 888 Union	Personal Contract, New Position (Town Planner-Vacant)	Interim 30 hrs./\$80K FY'23 37.5 hrs./\$97K

Position	Full-Time, 37.5 hrs. FLSA Status	FY'22 Grade Classification	FY'23 Proposed Grade Class.	Impact to FY'23 Budget
Finance Director/Assistant Town Administrator	Exempt	Finance Director/ Treasurer/ Collector	Personal Contract	\$138,720 +COL%

ARTICLE 55: To see if the Town will amend the Norwell Town Code, Division 2, General Bylaws, Part I: Town Government and Administration, Chapter 5, Town Employees, §5-12, Insurance and §5-13 Benefits, as follows:

Section 12 – Health Insurance, Part B

Effective July 1, 2022, and each year after, there shall be an annual stipend, paid in equal weekly or bi-weekly pay installments, for any employee who elects to opt out of the health insurance after the employee has been insured under one of the Town's plans for at least twelve (12) consecutive months prior to the commencement of the period of non-coverage as follows: \$7,000 for the family plan and \$4,000 for the single plan."

Section 13, Benefits, Part B) Holidays

Add federal Juneteenth holiday to schedule of holidays - June 19th add the following language to Section 13:

Clarification When Christmas Day falls on a Saturday or Sunday:

Holidays (except for Christmas Day) falling on a Saturday shall be celebrated on the preceding Friday. Holidays falling on a Sunday shall be celebrated on the following Monday. When Christmas falls on either a Saturday or Sunday, Christmas Eve will be observed on the preceding Friday and Christmas Day will be observed the following Monday.

or take any other action relative thereto.

ARTICLE 56:

**APPENDIX A, CLASSIFICATION PLAN - PROPOSED FOR FISCAL 2023
NON-EXEMPT CLASSIFICATIONS (Hourly Pay)**

<u>Grade</u>	<u>Position</u>
1	Shelver
2	N/A
3	N/A
4	Clerk Typist
5	Council on Aging Clerk
6	Administrative Assistant Animal Control Officer Council on Aging Van Operator Library Associate Library Custodian
7	NA
8	Administrative Assistant to Town Administrator/Select Board
9	Assistant to Town Administrator Council on Aging Program Coordinator
10	Adult Service Librarian Children's Services Librarian Technical Services Librarian Young Adult/Technology Librarian

	Senior Administrative Assistant to Town Administrator/Select Board
11	Assistant Library Director Council on Aging Outreach Director
12	Executive Assistant to Town Administrator Water Treatment Facilities Manager Council on Aging Community Service Coordinator
13	Assistant Town Administrator Water Treatment Facilities Manager Council on Aging Community Service Coordinator
14	N/A
15	Council on Aging Director Library Director Assistant Director, Highway/Tree & Grounds Assistant Water Superintendent
16	N/A

APPENDIX A, CLASSIFICATION PLAN – PROPOSED FOR FISCAL ‘23

STIPEND POSITIONS

Sealer of Weights and Measures
Veteran’s Service Officer
Town Website Administrator
Inspector of Animals

SEASONAL POSITIONS

Seasonal Highway & Tree Laborer
Seasonal Recycling Laborer Seasonal
Water Laborer Seasonal Trails Laborer
Seasonal Trails Supervisor Recreation
Summer Van Driver (SCENE) Recreation Summer
Site Leader (SCENE)
Recreation Summer Site Supervisor (SCENE)
Recreation Summer Clinic Leader
Recreation Summer Clinic Supervisor
Recreation Summer Project Assistant
Recreation Summer Program Specialist
Recreation Summer Program Instructor

FLAT HOURLY POSITIONS

Recreation Program Leader
Recreation Program Supervisor Mail
Clerk
Election Teller Town
Meeting Worker
Election Clerk
Election Warden
Constable
Call Police Clerk
Police Matron

School Crossing Guard Call
Special Police Officer
Call Firefighter, No Certifications
Call Firefighter, Certified EMT-B or FF 1 or 2
Call Firefighter, Certified EMT-B and FF1 or 2
Call Firefighter, Certified EMT-P
Call Firefighter, Certified EMP-P and FF1 or 2
Alternate Building Inspector
Local Inspector Substitute
COA Van-Driver
Substitute Library ~~Circulation Assistant~~ Associate

PAID PER PARTICIPANT OR CLASS

Recreation Program Instructor

PAID PER INSPECTION

Alternate Inspector (Electrical, Plumbing & Gas)

or take any other action relative thereto.

**INSTRUCTIONS TO ELECTED OFFICIALS SALE
OF THE FISH RIGHTS**

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Herefore, fail not and make due return of the Warrant your doings thereon to the Town Clerk of said Town on or before the _____ day of May, 2022.

Given under our hands at Norwell this 9th day of May in the year of our Lord, 2022.

SELECT BOARD
Norwell, Massachusetts
Bruce Graham, Chairman
Jason Brown Vice-Chairman
Peter Smellie, Clerk
Andrew Reardon
Ellen Allen

Constable _____ Date _____

Office of the Board of Selectmen
Town of Norwell
Norwell, MA 02061

**STANDARD MAIL
U.S. POSTAGE PAID
Norwell, MA 02061
Permit No. 5**

**POSTAL CUSTOMER
AND/OR RESIDENT BOX HOLDER
NORWELL, MA 02061**

MINUTES OF THE SPECIAL/ANNUAL TOWN MEETING, MONDAY MAY 9, 2022

The following Town Meeting tellers checked in voters in the Gymnasium of the Norwell Middle School.

William Sims, Lynne Rose, William Berry, Roslyn Wiseman

CONSTABLE: Michael Moore

Attendance: May 9, 2022

Precinct 1 37

Precinct 2 121

Precinct 3 71

TOTAL 229

At 7:30 pm on Monday, May 9, 2022 in the Henry E. Goldman Gymnasium of the Norwell Middle School, our Moderator, Matthew Greene called the Special Town Meeting to order.

A motion was made by Matthew Greene, Moderator, it was seconded and unanimously voted to dispense with the reading of the call of Meeting and return of Service having been examined by the Moderator and found to be in order.

Rev. Susan Chorley of the First Parish Church, led the assembly with the opening prayer.

Norwell Detective Sean Sutton led the assembly in the "Pledge of Allegiance to the Flag".

Matthew Greene introduced himself as Norwell's new Moderator and thanked William Coffey for his many years serving as Norwell's Moderator and that his leadership is an example to emulate.

Moderator Green made the following introductions:

Town Counsel: Robert W. Galvin

Town Administrator: Peter Morin

SELECT BOARD:

Bruce W. Graham, Chair

Jason Brown

Ellen H. Allen

Peter W. Smellie

T. Andrew Reardon

BOARD OF SELECTMEN

Bruce W. Graham, Chair

Jason Brown

Ellen H. Allen

Peter W. Smellie

T. Andrew Reardon

ADVISORY BOARD

Jesse McSweeney, Chair.

Susan Darnell

Robert Perniola

Mark Cleveland

Dane Hutchison

Peter Leppanen

Elizabeth Hibbard

Brian D'Souza

Edward Maguire

Patricia M. Anderson, Town Clerk, CMC/CMMC

Laurie A. Davis, Assistant Town Clerk

Christine McCarthy, Town Accountant

Darleen Sullivan, Finance Director

The following Tellers were appointed by the Moderator and sworn in by the Town Clerk. If needed they will take any hand-counts for votes.

Steven Ivas 315 Winter St.

Peter Kates 16 Forrest St.

Janet Asnes 7 Franklin Rd.

The Moderator held a moment of silence to recognize the passing of Norwell Water Superintendent, Jack McInnis, who had worked for the Town of Norwell for 43 years.

The Moderator then explained the hand-outs given at check-in which included a "Consent Agenda" and the Advisory Board Recommendation Errata Sheet.

The Advisory Board recommendations for the articles listed below were erroneously reported in the Warrant as unanimous. While each article was favorably recommended here are the correct vote margins:

Article 15 Accessory Dwelling Unit favorably recommended 6-1.

Article 35 Community Preservation Community Housing Trust Funding favorably recommended 6-1.

Article 47 Wetlands Bylaw Amendments favorably recommended 5-1-1.

Article 49 Dog Waste Management Pilot Program favorably recommended 7-1.

BLUE Authority cards for the SPECIAL TOWN MEETING were handed out to voters at check in. These cards are used for any hand-count for the Special Town Meeting.

PINK Authority cards for the ANNUAL TOWN MEETING were handed out to voters at check in. These cards are used for any hand-count for the Annual Town Meeting.

WHITE YES/NO slips were handed out to voters at check-in. These will be used for the SECRET VOTE of the Special Town Meetings Article #8.

PURPLE YES/NO slips were handed out to voters at check-in. These will be used for the SECRET VOTE of the Annual Town Meetings Article #4.

The Moderator reviewed his instructions to the assembly. All debates will be civil in nature. All comments will be addressed to the Moderator and not calling out Citizens with what they have added to the debate.

A motion was made by Matthew Greene, Moderator, it was seconded, and it unanimously Passed to give permission to speak to the following non-residents:

Peter Morin, Town Administrator
Robert Galvin, Town Counsel
Will Saunders, Conservation Agent
George Grey, Recreation Superintendent
Ilana Quirk, Town Planner

SPECIAL TOWN MEETING VOTES:

ARTICLE NO. 1 9/10THS VOTE REQUIRED

A motion was made Darleen Sullivan, Finance Director, it was seconded and PASSED UNANIMOUSLY by a 9/10ths VOTE that the Town appropriate the sum of \$1,381.00 to pay the unpaid bills from prior fiscal years listed under Article 1 in the May 9, 2022 Special Town Meeting Warrant, which may be legally unenforceable due to the insufficiency of an appropriation and, to meet said appropriation, transfer the sum of \$1,381.00 from Free Cash.

ARTICLE NO. 2 MAJORITY VOTE REQUIRED

A motion was made by Darleen Sullivan, Finance Director, it was seconded and PASSED UNANIMOUSLY that the Town appropriate the sum of \$10,000 to be added to line item # 1-424-0201-5210 Street Lighting, the sum of \$20,000 to be added to line item # 1-912-0201-5172 Workers Compensation, the sum of \$24,000 to be added to line item # 1-945-0201-5740 Liability Insurance, and the sum of \$100,000 to be added to line # 1-420-0201-5410 Highway Town Gasoline in order to supplement FY22 appropriations and, to meet said appropriation, transfer the sum of \$154,000 from Free Cash.

ARTICLE NO. 3 MAJORITY VOTE REQUIRED

A motion was made by Christina Kane, School Committee Member, it was seconded and PASSED UNANIMOUSLY that the Town appropriate the sum of \$300,000 to be added to the Special Education Stabilization Fund, and to meet this appropriation, transfer the sum of \$300,000 from Free Cash.

ARTICLE NO. 4 MAJORITY VOTE REQUIRED

A MOTION was made by Will Saunders, Conservation Agent, it was seconded and PASSED UNANIMOUSLY that the Town, upon recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B for recreational purposes, to appropriate the sum of \$26,000 from the FY2022 Community Preservation Open Space reserve to fund the rehabilitation of the Woodland trails; said funds to be expended under the direction of the Community Preservation Committee.

ARTICLE NO. 5 MAJORITY VOTE REQUIRED

A MOTION was made by Will Saunders, Conservation Agent, it was seconded and PASSED UNANIMOUSLY that the Town, upon recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B for recreational purposes, to appropriate the sum of \$10,000 from the FY2022 Community Preservation Open Space Reserves, to fund the rehabilitation of and/or capital improvements, including Trail Signage and Maps project on Town of Norwell open space and recreation lands, said funds to be expended under the direction of the Conservation Commission and Community Preservation Committee.

ARTICLE NO. 6 MAJORITY VOTE REQUIRED

A MOTION was made by Will Saunders, Conservation Agent, it was seconded and PASSED UNANIMOUSLY that the Town, upon the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B for recreational purposes, to appropriate the sum of \$100,000 from the FY2022 Community Preservation Open Space Reserves, to fund the design and permitting for a fish ladder dam improvements at Jacobs Pond; and further, that said sum may also as the Town's local share, together with the other Conservation Funds, of a NOAA Grant for the same uses, said funds to be expended under the direction of the Conservation Commission and Community Preservation Committee.

ARTICLE NO. 7 MAJORITY VOTE REQUIRED

A MOTION was made by Glenn Ferguson, Highway Surveyor/Director, it was seconded and PASSED UNANIMOUSLY that the Town, upon the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B for recreational purposes, to appropriate the sum of \$125,000 from the FY2022 Community Preservation Open Space Reserve, to fund a feasibility study preliminary engineering, design concepts and cost estimates for renovations to the Norwell High School Varsity Baseball Field Tennis Courts and Front Field. Said funds to be expended under the direction of the Community Preservation Committee.

ARTICLE NO. 8 2/3rds SECRET BALLOT VOTE REQUIRED

A motion was made by Frederick St. Ours, Water Commissioner, it was seconded and PASSED by a 2/3rds SECRET BALLOT VOTE that the Town appropriate the sum of \$2,900,000 to pay costs for designing, construction, equipping and modification of the expansion of the South Street Water Treatment Facilities including construction of a Granular Activated Carbon (GAC) filtration addition; and all costs incidental and related thereto; and to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow said amount under G.L. c. 44 sec. 8(4) or any other enabling authority and to issue bonds or notes of the Town therefor; and that the Treasurer with the approval of the Select Board is authorized to contract for and expend any federal or state aid or grants available for the project and any other grants gifts, or legal funding that may be available for the project; provided that the amount of the authorized borrowing shall be reduced by the amount of any such grants or other funds received prior to the issuance of bonds or notes under this vote; further, that all or any portion of the amount authorized to be borrowed by this vote be borrowed through the Massachusetts Clean Water Trust and any appropriate official or officials of the Town are hereby authorized to execute any agreements with the Trust and the Department of Environmental Protection of the Commonwealth of Massachusetts, that may be required in connection with any such loan obtained through the Trust; and further any premium received upon the sale if any bonds or notes approved by this vote shall be applied in accordance with M.G.L. c. 44 sec.20; and further that the Select Board be authorized to take any other action necessary to carry out this project.

A motion was then made by Matthew Greene, Town Moderator, it was seconded and PASSED UNANIMOUSLY to clarify and re-read the motion to include MGL: c.44 and add Sec. 8 (4), mentioned and further to re-read the MGL c.44 and add Sec. 20.

RESULTS OF THE SECRET BALLOT 2/3RDS VOTE ON ARTICLE 8 OF THE SPECIAL TOWN MEETING:

182 YES 2 NO

THE ARTICLE PASSED

ARTICLE NO. 9 MAJORITY VOTE REQUIRED

A MOTION was made by Darleen Sullivan, Finance Director, it was seconded and PASSED UNANIMOUSLY to appropriate the sum of \$66,657.04 to pay a portion of the cost of designing, construction and equipping a library and for the payment of costs incidental and related thereto, and to meet this appropriation transfer the said sum from available interest earned on the grant from the

Massachusetts Board of Library Commissioners, said funds to be expended under the direction of the Finance Director.

ARTICLE NO. 10 MAJORITY VOTE REQUIRED

A MOTION was made by Glenn Ferguson, Highway Surveyor/Director, it was seconded and PASSED UNANIMOUSLY that the Town vote to appropriate the sum of \$322,000 to be added to line item 1-420-0211-5532 Snow Removal and Sanding, to cover the additional snowplowing and sanding incurred by the Town in FY22 and, to meet said appropriation, transfer the sum of \$322,000 from Free Cash.

ARTICLE NO. 11 MAJORITY VOTE REQUIRED

A MOTION was made by Glenn Ferguson, Highway Surveyor/Director, it was seconded and passed unanimously that the Town appropriate the sum of \$14,415.86 to be added to line item 1-420-0101-5130, Highway Overtime, \$353,582.07 to be added to line item 01-420-0201-5780, Highway Other Expenses, \$600.00 to be added to line item 01-301-3098-4110-3333, School Custodian Clean up, \$132.15 to be added to line item 01-301-3099-4111-3557, Painting Program-Supplies, \$10,148.80 to be added to line item 01-301-3109-4230-3690, Emergency Generators, \$1,969.57 to be added to line item 01-310-3107-4220-3689, Other Maintenance-High School, \$7,810.39 to line item 01-320-3107-4220-3689, Other Maintenance-Middle School, \$7,888.37 to be added to line item 01-330-3107-4220-3689, Other Maintenance-Cole, \$4,975.00 to be added to line item 01-350-3107-4220-3689, Other Maintenance-Sparrell, \$327.25 to be added to line item 01-350-3107-4220-3690, Alarms & Safety-Sparrell to cover the additional costs incurred from the October 27-28, 2021 Nor'easter to meet said appropriation, transfer the sum of \$401,849.46 from Free Cash.

ARTICLE NO. 12 MAJORITY VOTE REQUIRED

A MOTION was made by Glenn Ferguson, Highway Surveyor/Director it was seconded, and PASSED that the Town appropriate the sum of \$374,940 for the purpose of repaving River Street in compliance with the Street Opening Permit Special Conditions dated 6/15/2021 Project ID 18-54308, Betterment Phase II-River Street, between the Town of Norwell and Eversource Gas Co., of Massachusetts, and to meet this appropriation, transfer the sum of \$374,940 from General Fund Revenues, said fund to be expended under the direction of the Highway Surveyor.

ARTICLE NO. 13 MAJORITY VOTE REQUIRED

A MOTION was made by Glenn Ferguson, Highway Surveyor/Director, it was seconded and PASS UNANIMOUSLY to appropriate the sum of \$19,553.00 for the purpose of repaving portions of Circuit Street impacted by recent construction activities by Toll Brothers pursuant to an agreement by and between the Town of Norwell and Toll Brothers of Massachusetts, and to meet said appropriations, transfer the sum of \$19,553.00 from General Fund Revenues, said funds expended under the Highway Surveyor.

ARTICLE NO. 14 2/3rds MAJORITY VOTE REQUIRED

A MOTION was made by Bruce Graham, Select Board Chair,, it was seconded and PASSED by a 2/3rds MAJORITY VOTE that the Town authorize the Select Board to submit an APPROVAL NOT REQUIRED to the Planning Board for endorsement; and further that the Select Board be authorized to exchange, in accordance with applicable law, a parcel of 3,839 square feet of land with the Owners of 180 Central Street (Block 46, Lot 27) with an adjacent Town owned land (Block 46, Lot 43) as shown on a plan dated 3-1-2022, on file with the Town Clerk; and further that the Select Board be authorized to execute and deliver and/or accept the necessary documents in a form acceptable to Town Counsel to effectuate the exchange of said properties.

ARTICLE NO. 15 2/3rds MAJORITY VOTE REQUIRED

A MOTION was made by Bruce W. Graham, Select Board Chair, it was seconded and PASSED UNANIMOUSLY to authorize the Select Board to deed, convey or otherwise transfer the care, custody, maintenance and control of two parcels of general town-owned land on Central Street, Block 46, Lot 43 consisting of approximately 2.84 acres with a deed recorded at Plymouth County Registry of Deeds in Book 17456, Page 125, further identified on a plan dated 3-1-2022, on file with the Town Clerk, and Block 46, Lot 37 consisting of approximately 8 acres with a deed recorded at the Plymouth County Registry of Deeds in Book 3760, Page 554, to the Conservation Commission, to be held for conservation, open space and passive recreation purposes in perpetuity, and to authorize the Select Board to execute the Appropriate documents, including conservation restriction, in a form approved by Town Counsel to effectuate the transfer of said properties to the Commission.

ARTICLE NO. 16 MAJORITY VOTE REQUIRED

A MOTION was made by Darleen Sullivan, Finance Director, it was seconded and PASS UNANIMOUSLY that the Town appropriate the sum of \$1,500.00 for the purpose of funding a stipend to the Animal Control Officer or Inspector of Animals, and to meet this appropriation, transfer the sum from Free Cash.

At 8:19pm Monday, May 9, 2022, a motion was made by the Moderator and it was seconded and UNANIMOUSLY PASSED to close the Special Town Meeting and open the Annual Town Meeting.

2022 Norwell Annual Town Meeting Consent Agenda

A consent agenda's purpose is to act expeditiously upon certain types of articles that historically have generated no controversy and can reasonably be voted upon without debate. With a consent agenda, a number of articles can be addressed with a single vote, thereby ensuring that a greater proportion of Town Meeting's time is dedicated to articles that are the subject of genuine debate.

When the Consent Agenda is called, the Moderator will read out the number of each article, one by one. If a voter has a question or concern about a particular article's inclusion on the Consent Agenda, s/he should say "hold" when the article's number is called. If the purpose of the "hold" is only to ask a simple question, the Moderator will attempt to get the question answered quickly with the goal of leaving the article on the Consent Agenda. Failing that, or if the article is held for debate, the article will be removed from the Consent Agenda. After each article has been called, the Moderator will ask Town Meeting to pass all articles on the Consent Agenda that have not been otherwise removed. It is hoped that voters will remove articles from the Consent Agenda only in cases where genuine concern exists.

PART 1

I, Patricia M. Anderson, Norwell Town Clerk, hereby certify that the ANNUAL TOWN MEETING, held Monday May 9, 2022 called by a warrant under the hands of the Select Board, duly posted and executed according to the bylaws of the Town of Norwell, by a duly appointed and qualified constable of the town, the following action was taken:

The 2022 Annual Town Meeting Consent Agenda – MAJORITY VOTE REQUIRED

A motion was made by Matthew Greene, Moderator, it was seconded and PASSED UNANIMOUSLY that the Town take out of order Articles 1, 5-8, 10, 21-26, 28-30, 33, 36-38,

43-45, 48, 52-53, 55-56 and that they be “passed by consent” in accordance with the motions shown on the “2022 Norwell Town Meeting Motions Lists.”

ARTICLE 1	Acceptance of Town Reports <i>Select Board</i>
ARTICLE 5	Union and Personal Contracts <i>Select Board</i>
ARTICLE 6	Personnel Plan Funding <i>Personnel Board</i>
ARTICLE 7	Stabilization Transfer <i>Select Board</i>
ARTICLE 8	Capital Stabilization Transfer <i>Select Board</i>
ARTICLE 10	OPEB Transfer <i>Select Board</i>
ARTICLE 21	Town Cemeteries Funding <i>Highway Surveyor</i>
ARTICLE 22	Stormwater Funding <i>Highway Surveyor</i>
ARTICLE 23	Chapter 90 Funding <i>Highway Surveyor</i>
ARTICLE 24	Drainage Funding <i>Highway Surveyor</i>
ARTICLE 25	Road Repair, Construction, and Maintenance <i>Highway Surveyor</i>
ARTICLE 26	Feasibility Study Maintenance Boardwalks <i>Highway Surveyor</i>
ARTICLE 28	Community Preservation Joseph Cushing Tomb <i>Community Preservation Committee</i>
ARTICLE 29	Community Preservation Historic Town Gravestones <i>Community Preservation Committee</i>

ARTICLE 30	Four Year Pilot Program for Encroachment <i>Community Preservation Committee</i>
ARTICLE 33	Community Preservation Donovan Field <i>Community Preservation Committee</i>
ARTICLE 36	Community Preservation Trail System <i>Community Preservation Committee</i>
ARTICLE 37	Community Preservation Osborne Field <i>Community Preservation Committee</i>
ARTICLE 38	Community Preservation Affordable Housing <i>Community Preservation Committee</i>
ARTICLE 43	Highway Yard Facility Funding <i>Highway Surveyor</i>
ARTICLE 44	Traffic Safety Infrastructure Funding <i>Highway Surveyor, Fire Department, and Police Department</i>
ARTICLE 45	ECW and Planning Board Land Funding <i>Highway Surveyor</i>
ARTICLE 48	Dog License Fees <i>Council of Aging Director</i>
ARTICLE 52	Revolving Fund <i>Finance Director</i>
ARTICLE 53	Medicare Services <i>Finance Director</i>
ARTICLE 55	Town Employees Insurance and Benefits <i>Personnel Board</i>
ARTICLE 56	Classification Plan <i>Personnel Board</i>

PART II

MOTION: (for articles requiring a two-thirds majority vote): A motion was made by Matthew Greene, Moderator, it was seconded and PASSED UNANIMOUSLY *that the Town vote to take out of order Articles 16 and that it be “passed by consent” in accordance with the motions shown on the “2022 Norwell Town Meeting Motions List.”*

ARTICLE 16	Amend Zoning Bylaw to Use Select Board <i>Planning and Select Boards</i>
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PART III

MOTION: A MOTION WAS MADE BY Matthew Greene, Moderator, it was seconded and PASSED UNANIMOUSLY *that the Town vote to take out of order Article 40 and that it be indefinitely postponed.*

ARTICLE NO. 1 - SEE THE CONSENT AGENDA

ARTICLE NO. 2 MAJORITY VOTE REQUIRED

A MOTION was made by Jesse McSweeney, Advisory Board Chair., it was seconded and PASSED UNANIMOUSLY that the Town raise and appropriate the sum of \$62,112,483 to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town as set forth in Article 2 beginning on page 17 under the column "Advisory Board Recommends", in the 2022 Annual Town Meeting Warrant for Fiscal Year 2023 (beginning July 1, 2022 and ending on June 30, 2023) and to meet said appropriation, transfer the sum of \$1,986,797 from Water Revenues, transfer the sum of \$75,000 from Community Preservation Fund Revenue, transfer the sum of \$2,500 from the Wetlands Protection Fund, transfer the sum of \$12,500 from the Waterways Fund, transfer the sum of \$85,729 from the Reserve for Excluded Debt, transfer the sum of \$25,000 from the Sale of Lots Fund, and raise the sum of \$59,924,957 from taxation.

ARTICLE NO. 3 MAJORITY VOTE REQUIRED

A MOTION was made by Timothy Greene, Capital Budget Chair., it was seconded and PASSED UNANIMOUSLY that the Town appropriate the sum of \$783,000 for capital outlay as set forth on the spreadsheet published under Article 3 in the 2022 Annual Town Meeting Warrant "Voted Amount" and to meet said appropriation, transfer the sum of \$711,000 from Overlay Surplus and the sum of \$72,000 from Water Surplus.

ARTICLE NO. 4 2/3rds SECRET BALLOT VOTE REQUIRED

A MOTION was made by Timothy Greene, Capital Budget Chair., it was seconded and it PASSED BY A 2/3rds SECRET BALLOT VOTE that the Town appropriate the sum of \$850,000 to pay for the cost of a new fire truck, including a related water tank, pump, rescue pumper body, and all costs incidental and related thereto; and to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow said amount under G.L. c 44 sec. 7 (1) or any other enabling authority and to issue bonds or notes of the Town therefor; and that the Treasurer, with approval of the Select Board is authorized to expend federal/state grants or aid available for the project and any other grants, gifts or legal funding that may be available for the project; provided that the amount of the authorized borrowing shall be reduced by the amount of any such grants or other funds received prior to the issuance of bonds or notes under this vote; and further, that the Select Board is authorized to take any other action necessary to carry out this acquisition.

SECRET BALLOT RESULTS	YES	178
	NO	20

132 YES VOTES NEEDED TO PASS

ARTICLE NO. 5 - SEE THE CONSENT AGENDA

ARTICLE NO. 6 - SEE THE CONSENT AGEND

ARTICLE NO. 7 - SEE THE CONSENT AGENDA

ARTICLE NO. 8 - SEE THE CONSENT AGENDA

ARTICLE NO. 9 - MAJORITY VOTE REQUIRED

A MOTION was made by Christina Kane, it was seconded and PASSED by a 2/3rds MAJORITY vote that the Town appropriate the sum of \$395,000 to be added to the line item # 01-301-3115-9400-3694 Tuitions Private Schools for the purpose of paying statutorily mandated out-of-district tuitions for Norwell students, and to meet said appropriation, transfer the sum of \$395,000 from the Sped Stabilization Fund.

ARTICLE NO. 10 - SEE THE CONSENT AGENDA

ARTICLE NO. 11 – MAJORITY VOTE REQUIRED

A MOTION was made by Peter Morin, Town Administrator, it was seconded and it PASSED UNANIMOUSLY that the Town appropriate the sum of \$100,000 to upgrade the Town's information technology infrastructures, including but not limited to hardware, software, applications, data processing, security monitoring equipment, risk assessment, business process, legal and policy revision, and to meet this appropriation transfer the said sum from Free Cash; and further, said sum to be expended under the direction of the Select Board and School Committee.

ARTICLE NO. 12 – MAJORITY VOTE REQUIRED

A MOTION was made by Peter Morin, Town Administrator, it was seconded and it PASSED UNANIMOUSLY that the Town amend Norwell Town Code, Division 2: General Bylaws, Part IV Land Use and natural Resources, Section 64, Article II Moorings, as set forth in Article 12 of the May 9, 2022 Annual Town Meeting Warrant; and further to authorize the Town Clerk to make any necessary numerical or other clerical changes and adjustments to insert the same into the Town Code.

ARTICLE NO. 13 – MAJORITY VOTE REQUIRED

A MOTION was made by Peter Morin, Town Administrator, it was seconded and PASSED that the Town amend Norwell Town Code, Division 2: General Bylaws, Part I; Town Government and Administration, Chapter 7 Finance, Section 7-3 Finance Director, by adding the new subsection under Section 7-3. D as set forth in Article 13 of the May 9, 2022 Annual Town Meeting Warrant; and further, to authorize the Town Clerk to make any necessary numerical or other clerical changes and adjustment to insert the same into the Town Code.

ARTICLE NO. 14 – MAJORITY VOTE REQUIRED

A MOTION was made by Bruce Graham, Select Board Chair., it was seconded and Article 14 FAILED TO CARRY. (Charter Amendment Advisory Board Quorum)

ARTICLE NO. 15 – MAJORITY VOTE REQUIRED

A MOTION was made by Donald Mauch, Planning Board member, it was seconded that the Town vote to amend Norwell Town Code, Division 3: Zoning Bylaw, Chapter 201 Zoning, Article 1, Purpose, Authority and Definitions and also Article 8, District Use Regulations, as set forth in Article 15 of the May 9, 2022 Annual Town Meeting Warrant with the following revisions: (1) the words "Site Plan Administrative Review by the Planning Board" shall be added to subheading Sec. 201-8.1.D.4.B.2 and (2) the following shall be added to Sec. 201-8.1.D.4.B.2h at the end thereof: ", with the design and location of the Detached ADU to be subject to administrative site plan review by the Planning Board prior to issuance of a building permit, to confirm that the design and location shall maintain the single-family residential appearance to the maximum extent possible;" and further , to authorize the Town Clerk to make any necessary numerical or other clerical changes and adjustments to insert the same into the Town Code.

Frank White, 741 Grove St., then moved that Article 15 be amended and the amendment PASSED UNANIMOUSLY to add the following text to section 11, paragraph 2, sub-paragraph b:

"If the detached ADU is part of a larger accessory structure, the owner may designate which distinct portion of that structure's floor space will be used as an ADU."

The Moderator then returned to the main motion, as amended and it PASSED.

ARTICLE NO. 16 – SEE CONSENT AGENDA

ARTICLE NO. 17 - 2/3RDS MAJORITY VOTE REQUIRED

A MOTION was made by Brendan Sullivan, Planning Board Chair., it was seconded and PASSED UNANIMOUSLY by a 2/3rds MAJORITY VOTE to amend Norwell Town Code Chapter 201 Zoning, Article 3, Board of Appeals, as set forth in Article 17 of the May 9, 2022 Annual Town Meeting Warrant; and further, to authorize the Town Clerk to make any necessary numerical or other clerical changes and adjustment to insert the same into the Town Code.

ARTICLE NO. 18 - MAJORITY VOTE REQUIRED

A MOTION was made by Mary Horowitz, Board of Assessor Chair., it was seconded and PASSED UNANIMOUSLY to authorize the Select Board, on behalf of the Town, to petition the Legislature for passage of special legislation as set forth in Article 18 of the May 9, 2022 Annual Town Meeting Warrant, provided that the Legislature may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

ARTICLE NO. 19 - MAJORITY VOTE REQUIRED

A MOTION was made by Mary Horowitz, Board of Assessor Chair, it was seconded and PASSED UNANIMOUSLY to accept the provisions of Gen. L. c. 59 sec. 5, clause 22G authorizing certain real estate tax exemptions for trustees, conservators, or other fiduciaries owning property for the benefit of persons.

ARTICLE NO. 20 - MAJORITY VOTE REQUIRED

A MOTION was made by Glenn Ferguson, Highway Surveyor/Director, it was seconded and PASSED to appropriate the sum of \$200,000 for the purpose of permitting and construction of sidewalks and related improvements along a portion of Main Street from Homestead Farm Drive to Norwell Center; and further, that the Town of Norwell acting through its Select Board, and/or Complete Streets Committee, be authorized to apply for and accept any federal or state funds grants and /or gifts of any kind of this purpose or any permissible purpose thereof, and to meet said appropriation, transfer the sum of \$200,000 from Free Cash, said sums being expended under the direction of the Highway Surveyor/Director.

ARTICLE NO. 21 - SEE THE CONSENT AGENDA

ARTICLE NO. 22 - SEE THE CONSENT AGENDA

ARTICLE NO. 23 - SEE THE CONSENT AGENDA

ARTICLE NO. 24 - SEE THE CONSENT AGENDA

ARTICLE NO. 25 - SEE THE CONSENT AGENDA

ARTICLE NO. 26 - SEE THE CONSENT AGENDA

ARTICLE NO. 27 - MAJORITY VOTE REQUIRED

A MOTION was made by Robert McMackin, Community Preservation Chair., it was seconded and that the Town vote, upon the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B for historical preservation purposes, to appropriate the sum of \$21,600 from the FY2023 Community Preservation Revenue, to fund an agreement with a vendor to complete Form B applications to register historically significant properties on the Massachusetts Cultural Resource inventory, said sum to be expended under the direction of the Community Preservation Committee.

Bruce Graham, 83 Barstow Ave., then moved that Article 27 be amended and the amendment PASSED to add the following language after the words "...Massachusetts Cultural Resource inventory":

...provided that the Norwell Historical Commission notified, by first class mail, the owner(s) of any property recommended to the Massachusetts Historical Commission for addition to said inventory after May 9, 2022, of its recommendation for inclusion...

The Moderator then returned to the main motion, as amended and it PASSED by a Majority Vote.

ARTICLE NO. 28 – SEE THE CONSENT AGENDA

ARTICLE NO. 29 - SEE THE CONSENT AGENDA

ARTICLE NO. 30 – SEE THE CONSENT AGENDA

ARTICLE NO. 31 – MAJORITY VOTE REQUIRED

A MOTION was made by Will Saunders, Conservation Agent, it was seconded and PASSED UNANIMOUSLY that the Town, upon the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B for conservation and open space purposes, to appropriate the sum of \$125,000 from the FY2023 Community Preservation Revenue, to fund the second phase of a three part project to expend and link the trail system in the Carleton property to other Town conservation properties, said sum to be expended under the direction of the Conservation Commission and Community Preservation Committee.

ARTICLE NO. 32 – MAJORITY VOTE REQUIRED

A MOTION was made by Sarah Baker, Beautification Committee member, it was seconded and PASSED UNANIMOUSLY that the Town, upon the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B for conservation and open space purposes, to appropriate the sum of \$72,000 from the FY2023 Community Preservation Revenue, to fund the creation of a memorial garden and a wildflower meadow that are accessible by an ADA compliant pathway, on 2.5 acres across from Donovan fields on Circuit Street, said sum to be expended under the direction of the Community Preservation Committee.

ARTICLE NO. 33 - SEE THE CONSENT AGENDA

ARTICLE NO. 34 – MAJORITY VOTE REQUIRED

A MOTION was made by Glenn Ferguson, Highway Surveyor/Director, it was seconded and PASSED that the Town, upon the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B for recreational purposes, to appropriate the sum of \$241,000 from the FY2023 Community Preservation Revenue, to fund additional material and labor costs associated with the rehabilitation of the Clipper Community Complex restroom project, said sum to be expended under the direction of the Community Preservation Committee.

ARTICLE NO. 35 – MAJORITY VOTE REQUIRED

A MOTION was made by Robert McMackin, Community Preservation Chair., is was seconded and PASSED by MAJORITY vote that the Town, upon the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B for affordable housing purposes to appropriate the sum of \$100,000 from the FY2023 Community Preservation Revenue, to support the acquisition, creation, preservation and support of community housing on behalf of the Town by the Norwell Community Housing Trust, said sum to be expended under the direction of the Norwell Community Housing Trust.

ARTICLE NO. 36 – SEE THE CONSENT AGENDA

ARTICLE NO. 37 – SEE THE CONSENT AGENDA

ARTICLE NO. 38 – SEE THE CONSENT AGENDA

ARTICLE NO. 39 – MAJORITY VOTE REQUIRED

A MOTION was made by George Grey, Recreation Superintendent, it was seconded and PASSED to appropriate the sum of \$250,000 to pay costs of Site Assessments and Feasibility Studies and related expenses for a future Community Center/Recreation/Council on Aging Center, and to meet said appropriation, transfer the sum of \$250,000 from Free Cash, said sum to be expended under the direction of the Town Administrator, Recreation Superintendent and Council on Aging.

ARTICLE NO. 40 - 2/3rds VOTE REQUIRED

A MOTION was made by Matthew Greene, it was seconded and PASSED UNANIMOUSLY to take out of order Article 40 and that it be INDEFINITELY POSTPONED.

ARTICLE NO. 41 - MAJORITY VOTE REQUIRED

A MOTION was made by Steven Ivas, Water Commissioner, it was seconded and PASSED UNANIMOUSLY to appropriate the sum of \$200,000 for the purpose of conducting new well exploration including boring test wells, and to meet this appropriation transfer the sum of \$200,000 from Water Surplus, said sum to be expended under the direction of the Board of Water Commissioners.

ARTICLE NO. 42 - 2/3rds MAJORITY VOTE REQUIRED

A MOTION was made by Peter Smellie, Select Board Member, it was seconded and ARTICLE 42 FAILED TO PASS.

ARTICLE NO. 43 - SEE CONSENT AGENDA

ARTICLE NO. 44 - SEE THE CONSENT AGENDA

ARTICLE NO. 45 - SEE THE CONSENT AGENDA

ARTICLE NO. 46 - MAJORITY VOTE REQUIRED

A MOTION was made by Will Saunders, Conservation Agent, it was seconded and PASSED UNANIMOUSLY, that the Town amend the Norwell Town Code Part IV: Land Use and Natural Resources, Chapter 65, Stormwater Management, Article III, Stormwater Management and Disturbance of Land as set forth in Article 46 of the May 9, 2022 Annual Town Meeting Warrant; and further, to authorize the Town Clerk to make any necessary numerical or other clerical changes and adjustment to insert the same into the Town Code.

ARTICLE NO. 47 - MAJORITY VOTE REQUIRED

A MOTION was made by Will Saunders, Conservation Agent, it was seconded and PASSED that the town amend the Norwell Town Code Part IV: Land Use and Natural Resources, Chapter 61, Conservation Commission, Article I, Wetland Protection as set forth in Article 47 of the May 9, 2022 Annual Town Meeting Warrant; and further, to authorize the Town Clerk to make any necessary numerical or other clerical changes and adjustment to insert the same into the Town Code.

ARTICLE NO. 48 – SEE THE CONSENT AGENDA

Article no. 49 – MAJORITY VOTE REQUIRED

A MOTION was made by Will Saunders, Conservation Agent, it was seconded and PASSED UNANIMOUSLY that the Town appropriate the sum of \$10,000 to fund the purchase and installation of up to ten dog waste stations in high use areas of the Town and to fund a one-year pilot program for weekly service to clean out stations, maintenance, and restocking of waste bags, and to meet this appropriation transfer said sum from Free Cash, said sum to be expended under the direction of the Conservation Commission.

ARTICLE NO. 50 - MAJORITY VOTE REQUIRED

A MOTION was made by Will Saunders, Conservation Agent, it was seconded and ARTICLE 50 FAILED TO PASS. (\$100,000 of free cash to be expended under the Conservation Commission)

ARTICLE NO. 51 – MAJORITY VOTE REQUIRED

A MOTION was made by Bruce Graham, Select Board Chair., it was seconded and PASSED UNANIMOUSLY to authorize the Select Board to acquire by gift, deed or otherwise a grant of easement

or easements from the developer or the Hitching Post Lane subdivision in a form acceptable to Town Counsel.

ARTICLE NO. 52 - SEE THE CONSENT AGEND
ARTICLE NO. 53 – SEE THE CONSENT AGENDA

ARTICLE NO. 54 - MAJORITY VOTE REQUIRED
A MOTION was made by Jane Stout, Personnel Board member, it was seconded and PASSED UNANIMOUSLY that the Town add or retitle and reclassify the Personnel By-Law & Personal Contract positions shown in the chart contained in Article 54 of the May 9, 2022 Annual Town Meeting Warrant effective July 1, 2022.

ARTICLE NO. 55 – SEE THE CONSENT AGENDA
ARTICLE NO. 56 – SEE THE CONSNET AGENDA

FISH RIGHTS

First Fish Right was sold to Frederick H. St. Ours, 315 River St., for the amount of \$125.00

Second Fish Right was sold to Rachel N. Wollam, 16 Blackthorn Ln., for the amount of \$150.00

There being no further business to transact, at 11.20 pm a motion was made and seconded and it was UNANIMOUSLY VOTED to dissolve the 2022 Annual Town Meeting.

Respectfully submitted,
Patricia M. Anderson, CMC/CMMC
Norwell Town Clerk

RECORD OF THE ANNUAL TOWNELECTION Saturday, May 21, 2022

At 8:30 am Patricia M. Anderson, Town Clerk, met Michael Moore, Constable, at the Norwell Town Hall, 345 Main Street. Supplies and sealed Election ballots were transported to the Norwell Middle School, 328 Main Street.

The following election workers were present:

In Precinct I, Joyanne Bond, WARDEN, Joan Aigen, CLERK, Alice Brennan, Judy Tinlin and William Berry, Tellers.

In Precinct II, Lynne Rose, WARDEN, Jean Valicenti, CLERK, Avis Pinkos, Ellen Torrey and Paul Rattigan, Tellers.

In Precinct III, Jeanne Hagelstein-Ivas, WARDEN, Judy Enright, CLERK, Kathy Concilio, Margaret Lynch Tellers.

CONSTABLE ON SITE: Michael C. Moore
Town Clerk, Patricia M. Anderson was Chief Warden and Election Administrator.

The Select Board voted to reduce the polling hours to 10:00 am – 2:00 pm since there were no races or questions on the ballot.

Patricia M. Anderson, Town Clerk read the election tape tallies at the Middle School. The Unofficial Results were posted on the Town website and on the Town Hall bulletin board.

Total votes cast in Precinct I were 74; in Precinct II, 166; in Precinct III 123. Total votes cast in all Precincts was 363. The total number of registered voters in Norwell eligible for this election numbered 8277 which means that 4% of the registered voters participated.

Tallying the results in an open meeting at the Town Clerk's office resulted in the following count of votes cast:

	PREC.I	PREC.II	PREC.III	TOTAL
BOARD OF ASSESSORS-Three Years-Vote for One				
Mary E. Granville	62	127	103	363
Write-ins	1	2	0	3
Blanks	11	37	20	68
BOARD OF HEALTH-Three Years-Vote for One				
John K. Carpenter	60	123	105	288
Write-ins	0	1	0	1
Blanks	14	42	18	74
BOARD OF SELECTMEN-Three Years-Vote for One				
Jason Brown	61	133	94	288
Bruce W. Graham	62	98	98	258
Write-ins	6	51	12	67
Blanks	19	50	42	111
BOARD OF WATER COMMISSIONERS-Three Year term-Vote for One				
Frederick H. St. Ours	64	134	105	303
Write-ins	0	0	1	1
Blanks	10	32	17	59
HIGHWAY SURVEYOR/DIRECTOR-Three Year-Vote for One				
Glenn C. Ferguson	63	139	118	320
Write-ins	2	0	0	2
Blanks	9	27	5	41
MODERATOR – One Year Term-Vote for One				
Matthew H. Greene	52	125	101	278
Write-ins	2	0	0	2
Blanks	20	41	22	83
NORWELL PUBLIC LIBRARY TRUSTEES-Three Year-Vote for Two				
Kathryn E. Mudgett	60	122	99	281
Lauren A. McNeil	56	120	99	281
Write-ins	0	1	0	1
Blanks	32	89	52	173
NORWELL HOUSING AUTHORITY –Three Year Term-Vote for One				
Nancy J. Dooley.	63	122	103	288

Write-ins	0	2	0	2
Blanks	11	42	20	73

PLANNING BOARD-Three Year Term-Vote for Two

Brian M. Greenberg	55	120	99	274
Donald Allen Mauch	50	90	78	218
Write-ins	1	1	0	2
Blanks	42	121	69	232

SCHOOL COMMITTEE-Three Year term-Vote for One

Christina Kane	55	123	98	276
Patrick Shannon Reed	54	121	101	276
Write-ins	1	2	4	7
Blanks	38	86	43	167

ATTEST

Patricia M. Anderson, CMC/CMMC
Election Administrator/Norwell Town Clerk

RECORD OF STATE PRIMARY

SEPTEMBER 6, 2022

Pursuant to the Warrant, all eligible voters from Precinct One, Two and Three met at one centralized polling place, the Norwell Middle School, located at 328 Main Street to cast their votes for candidates for the listed offices.

The following election workers were present:

In Precinct 1, Joyanne Bond, WARDEN; Joan Aigen, CLERK; Alice Brennan, Stephen Pitrowski, Bill Berry, Ellen Torrey, David Deghetto, Paula Young and Meghan Pitrowski, TELLERS.

Early Voting Tellers were Paul McGloin and Margaret Lynch

In Precinct 2, Lynne Rose, WARDEN; Jean Valicenti, CLERK; Avis Pinkos, Judy Tinlin, Kay Gordon, Maureen Robinson, Ann McLeod and Bill Sims, TELLERS.

Early Voting Tellers were Paul Rattigan and Kathy Maquire

In Precinct 3, Jeanne Hagelstein-Ivas, WARDEN; Kathy Concilio, CLERK; Roslyn Wiseman, Virginia Puliafico, Peter Kates, Rose Feneck, Pat Dolan and Kiernan Hillery, TELLERS.

Early Voting Tellers were Janet Donovan and Amy Hudspeth Cabell

CONSTABLE on duty: Michael Moore

CHIEF WARDEN over all was Town Clerk, Patricia M. Anderson, CMC/CMMC

(1) Police Detail for street traffic

Polls opened for all Precincts at 7:00am and closed at 8:00pm. Tallies compiled in each of the three precincts where the unofficial results and were publicly announced by the Town Clerk. The voting machine tape results were posted at the Norwell Middle School for the public. Breakdown of the official results, number of votes cast in each precinct were as followed:

TOTAL TURNOUT FOR Precincts 1, 2 & 3 was 15% of 8245 registered voters

DEMOCRATIC PARTY

	PREC. 1	PREC. 2	PREC. 3
GOVERNOR			
Sonia Rosa Chang-Diaz	40	41	27
Maura Healey	339	376	375
Write-ins	3	0	0
Blanks	3	6	5
 LIEUTENANT GOVERNOR			
Kimberley Driscoll	207	199	181
Tami Gouveia	49	60	52
Eric P. Lesser	97	136	132
Write-ins	1	0	0
Blanks	31	28	42
 ATTORNEY GENERAL			
Andrea Joy Campbell	172	232	226
Shannon Erika Liss-Riordan	139	118	124
Quentin Palfrey	53	60	41
Write-ins	1	1	0
Blanks	20	12	16
 SECRETARY OF THE STATE			
William Francis Galvin	314	332	316
Tanisha M. Sullivan	66	85	80
Write-ins	1	0	0
Blanks	4	6	11
 TREASURER			
Deborah B. Goldberg	326	358	331
Write-ins	1	0	2
Blanks	58	65	74
 AUDITOR			
Christopher S. Dempsey	161	200	168
Diana DiZoglio	192	188	197
Write-ins	1	0	0
Blanks	31	35	42
 REPRESENTATIVE IN CONGRESS			
Bill Keating	345	376	342
Write-ins	3	2	0
Blanks	37	45	65
 COUNCILLOR			
Christopher A. Iannella, Jr.	330	341	321
Write-ins	2	2	0
Blanks	53	80	86
 SENATOR IN GENERAL COURT			
Robert William Stephens, Jr.	310	338	303

Write-ins	2	0	2
Blanks	73	85	102

**REPRESENTATIVE IN GENERAL COURT
FIFTH PLYMOUTH DISTRICT**

Emmanuel Dockter	335	363	-
Write-ins	0	0	-
Blanks	50	60	-

**REPRESENTATIVE IN GENERAL COURT
FOURTH PLYMOUTH DISTRICT-Prec. 3**

Patrick Joseph Kearney	-	-	314
Write-ins	-	-	0
Blanks	-	-	93

DISTRICT ATTORNEY

Rahsaan Hall	307	331	311
Write-ins	1	1	0
Blanks	77	91	96

SHERIFF

Write-ins	52	45	69
Blanks	333	378	338

*Christopher DiOrio Total Write-ins 24

COUNTY COMMISSIONER

Alex A. Bezanson	128	137	121
Carlos A.F. Da Silva	212	225	220
Write-ins	0	0	0
Blanks	45	61	66

REPUBLICAN PARTY

GOVERNOR

Geoff Diehl	152	175	172
Chris Doughty	84	100	134
Write-Ins	0	0	1
Blanks	8	2	3

LIEUTENANT GOVERNOR

Leah V. Allen	110	139	140
Kate Campanale	102	105	135
Write-Ins	0	1	35
Blanks	32	32	0

ATTORNEY GENERAL

James R. McMahon, III	186	223	236
Write-Ins	0	1	3
Blanks	58	53	71

SECRETARY OF STATE

Rayla Campbell	172	218	241
Write-Ins	1	1	3
Blanks	71	58	66

TREASURER

Write-Ins	17	25	27
Blanks	227	252	283

AUDITOR

Anthony Amore	167	202	310
Write-Ins	1	1	0
Blanks	76	74	0

REPRESENTATIVE IN CONGRESS

Jesse G. Brown	83	99	114
Dan Sullivan	123	125	143
Write-Ins	0	0	2
Blanks	38	53	51

COUNCILLOR

Helene "Teddy" MacNeal	161	197	225
Write-Ins	0	0	1
Blanks	83	80	84

SENATOR IN GENERAL COURT

Patrick Michael O'Connor	199	210	243
Ronald J. Patuto	35	48	49
Write-Ins	0	0	1
Blanks	10	19	17

**REPRESENTATIVE IN GENERAL COURT
FIFTH PLYMOUTH DISTRICT**

David F. DeCoste	202	243	-
Write-Ins	4	1	-
Blanks	38	33	-

DISTRICT ATTORNEY

Timothy J. Cruz	188	226	256
Write-Ins	2	1	1
Blanks	54	50	53

SHERIFF

Joseph Daniel McDonald, Jr.	180	220	246
Write-Ins	2	2	2
Blanks	62	55	62

COUNTY COMMISSIONER

Sandra M. Wright	161	213	232
Write-Ins	2	0	2
Blanks	81	64	76

A TRUE COPY ATTEST;
Patricia M. Anderson, CMC/CMMC
Norwell Town Clerk
Election Administrator

RECORD OF STATE ELECTION

Tuesday, November 8, 2022

At 7:00 am on Tuesday, November 8, 2022, the polls opened at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, for all eligible voters to cast their votes for their candidates from (12) offices and (4) questions listed on the ballot.

Early Voting was held in the Osborn Room during Town Hall's normal business hours from October 22, 2022 until November 4, 2022. Additional hours were held on Saturday, October 29, 2022. Mail-in and Absentee Voting were also available for this Election.

Pursuant to the Warrant, eligible voters met at these established precincts to cast their votes for the listed offices and questions on November 8, 2022.

The following election workers were present, some working the entire day and some working shifts:

In Precinct I, Joyanne Bond, WARDEN; Joan Aigen, CLERK; Alice Brennan, Pat Dolan, Ellen Torrey, Judy Pietroski and David Deghetto, TELLERS.
Early voting ballot team; Paul McGloin and Margaret Lynch

In Precinct II, Lynne Rose, WARDEN; Avis Pinkos, CLERK; Meghan Pitrowski, Monique Sansoucy, Maureen Robinson, Paul Rattigan, Virginia Puliafico and William Berry, TELLERS.
Early voting ballot team; Karen Farmer and Kathy Maguire

In Precinct III, Jean Valicenti, WARDEN; Kathy Concillo, CLERK; Peter Kates, Paula Young, Roslyn Wiseman, William Sims and Sharon Ouellet, TELLERS.

Early voting ballot team; Amy Hudspeth Cabell and Janet Donovan

CONSTABLE Michael Moore was present for all three precincts.

(1) Police Officer was on the street directing traffic.

TOWN CLERK, Patricia M. Anderson, CMC/CMMC was the Chief Warden and Election Administrator.

Polls opened in all 3 precincts promptly at 7:00 am and closed at 8:00pm. Tallies compiled on each of the three precincts were announced by the Town Clerk at the polling place.

The number of votes cast in each precinct were as follows:

Precinct I,	1751
Precinct II,	2000
Precinct III,	1875

Total votes cast in all precincts was 5626. Out of 8421 registered voters, 67% participated in this election including Early Voting, Mail-in Voting and Absentee Voting.

Tallying during an open meeting at the Town Clerk's office resulted in the following count:

GOVERNOR AND LIEUTENANT GOVERNOR-Vote for One

	<u>Prec. I</u>	<u>Prec. II</u>	<u>Prec. III</u>
Diehl & Allen (R)	758	908	776
Healey & Driscoll (D)	944	1046	1040
Reed & Everett (L)	24	31	32
Write Ins	4	2	7
Blanks	21	13	20

ATTORNEY GENERAL

Andrea Joy Campbell	873	985	982
James R. McMahon, III	825	964	841
Write Ins	2	0	2
Blanks	51	51	50

SECRETARY OF STATE

William Francis Galvin	1054	1179	1170
Rayla Campbell	637	764	629
Juan Sanchez	22	25	36
Write Ins	0	0	4
Blanks	38	32	36

TREASURER

Deborah B. Goldberg	1058	1166	1179
Cristina Crawford	435	551	488
Write Ins	4	11	9
Blanks	254	272	199

AUDITOR

Anthony Amore	771	961	877
Diana DiZoglio	750	805	800
Gloria A. Caballero-Roca	24	20	30
Dominic Giannone, III	58	42	40
Daniel Riek	30	41	43
Write Ins	1	0	3
Blanks	117	131	82

REPRESENTATIVE IN CONGRESS

Bill Keating	963	1062	1069
Jesse G. Brown	724	869	763
Write Ins	1	1	2
Blanks	63	68	41

COUNCILLOR

Christopher A. Iannella, Jr.	933	1019	1008
Helene "Teddy" MacNeal	715	883	765
Write Ins	1	0	5
Blanks	102	98	97

SENATOR IN GENERAL COURT

Patrick Michael O'Connor	1025	1217	1087
Robert William Stephens, Jr.	644	706	722

Write Ins	1	2	3
Blanks	81	75	63

REPRESENTATIVE IN GENERAL COURT-Fifth Plymouth District

David F. DeCoste	892	1038	-----
Emmanuel J. Dockter	808	911	-----
Write Ins	0	1	-----
Blanks	51	50	-----

REPRESENTATIVE IN GENERAL COURT-Fourth Plymouth District

Patrick Joseph Kearney	-----	-----	1309
Write Ins	-----	-----	33
Blanks	-----	-----	533

DISTRICT ATTORNEY

Timothy J. Cruz	1030	1234	1081
Rahsaan Hall	646	696	733
Write Ins	0	0	4
Blanks	75	70	57

SHERIFF

Joseph Daniel McDonald, Jr.	1274	1464	1295
Writ Ins	23	32	41
Blanks	454	504	539

COUNTY COMMISSIONER

Sandra M. Wright	891	1062	963
Alex A. Bezanson	736	802	794
Write Ins	0	1	3
Blanks	124	135	115

QUESTION ONE-4% State income tax increase on excess of \$1M taxable income

YES	696	658	672
NO	1001	1310	1169
Blanks	54	32	34

QUESTION TWO-Rates of Dental Insurance carriers

YES	1164	1323	1224
NO	525	631	607
Blanks	62	46	44

QUESTION THREE-To increase alcoholic beverage licenses for retailers

YES	706	856	855
NO	980	1084	948
Blanks	65	60	72

QUESTION FOUR-To allow non-citizens to obtain a standard Driver's License

YES	739	874	855
NO	967	1094	948
BLANKS	45	32	72

A TRUE RECORD ATTEST,
Patricia M. Anderson CMC/CMMC
Norwell Town Clerk/Election Administrator

REPORT OF THE BOARD OF REGISTRARS

As of December 31, 2022 a breakdown of voters was as follows:

*Democrat	1676
*Republican	1244
*Unenrolled	5309
**Conservative (A)	5
** Pizza party (AA)	3
**United Independent Party	29
**Green Rainbow (J)	4
**We The People (H)	1
**Libertarian (L)	26
**MA Independent Party (O)	3
**American Independent (Q)	5
**Socialist (S)	1
**Inter 3 rd Party(T)	2
**Pirate Party(X)	2
**Veteran Party America (W)	1
TOTAL	8311

* Political Party

** Political Designation

As of 12/31/2022 there are 26 Political Designations and 2 Political Parties in Massachusetts. The Election Laws changed in 2016 so now anyone registered in a Political Designation can now vote in Primaries and choose their ballot.

Voters who are "Unenrolled" may also choose whichever Primary ballot they would like and remain "Unenrolled".

To participate in State Primaries, State Elections, Norwell Town Elections and Norwell's Special and Annual Town Meetings, you must be registered to vote at least 10 days before.

The requirement for registering to vote in Norwell, Massachusetts are: One must be a citizen of the United States, a resident of the Town, and at least eighteen (18) years of age on or before the next election. Sixteen year old citizens may Pre-Register to vote and will be activated on the voting rolls when they turn eighteen (18).

Residents cannot register to vote on their Annual Town Census or change their Political affiliation.

One may register to vote or change their party affiliation at the Registry of Motor Vehicles or any other State Agency. Citizens can also register on-line at Mass.Gov. Mail-in registration forms can also be obtained at the Norwell Post office, the Norwell Public Library and the Town Clerk's office.

If one moves from one address in town to another they must re-register to vote stating the new address.

Many Petitions and Nomination Papers were received for certification by the Board of Registrars for Elections and Citizens Petitions Articles for Town Meeting.

Many new Election workers/Poll workers were appointed this year. Their dedication to the voting process is not only necessary to run smooth Elections but very much appreciated for their support.

The Board of Registrars and the Town Clerk are always looking for people to work at the polls, especially those residents registered in one of the Political Parties. If you are interested, kindly call the Town Clerk's office at 781-659-8072.

Respectfully submitted,
BOARD OF REGISTRARS
James Pinkham, Chair.
Mary L. Cole
Natalie J. Di Cecca
Patricia M. Anderson, Clerk

REPORT OF THE BURIAL AGENT

The issuing of Burial Permits is one of the duties of the Town Clerk, who is appointed Burial Agent by the Board of Selectmen annually.

A Funeral Director may not bury or make any other disposition of a decedent without a Burial Permit.

The State of Massachusetts implemented the new EDRS, Electronic Death Registration System in 2014. As the Burial Agent I no longer issue paper burial permits.

Much of the information that used to be typed or hand written on the paper death certificates are now electronically populated based on selections made on a drop down list from the new program. The goal for EDRS is to increase efficiency between funeral homes, hospitals, nursing homes, physicians, medical examiners and local and state registrars.

Now that this new system is implemented, authorized Funeral Directors can obtain burial permits on line 24 hours a day, 7 days a week.

The Town issued 123 burial permits in 2022.

The cost of a burial permit is \$10.00 and a certified copy of a Death Certificate is \$10.00.

Respectfully submitted,
Patricia M. Anderson, CMC, CMMC
BURIAL AGENT

JURY LIST INFORMATION

Since 1986, Plymouth County towns have been included in the "ONEDAY/ONE TRIAL" jury system.

The names and address of ALL residents seventeen years of age and older are provided to the Jury Commissioner through the office of the Secretary of State, with prior permission of the Town Clerk, before June of each year (Chapter 234A, MGL.)

From this Prospective Juror list, which includes dates of births and occupations of all the names included, the Jury Commissioner prepares a randomly selected list by computer of names available for summoning for juror service to a jury-using court in your judicial district. The presence of one's name on the Prospective Juror List does not necessarily mean that person will be issued a juror summons. However, a person cannot be summonsed as a juror if his or her name does not appear on the Prospective Juror List.

Massachusetts's residents can now use a Web site to respond to jury summons. Prospective jurors can confirm their jury service, seek a disqualification or postponement, and even complete a confidential juror questionnaire online: www.massjury.com/juror.

Respectfully submitted,
Patricia M. Anderson, CMC, CMMC, TOWN CLERK

REPORT OF THE SUPERINTENDENT

Calendar year 2022 allowed Norwell Public Schools to transition away from the shifting learning models that were required during the COVID-19 pandemic in 2021. Although masks were required in the fall of the 2021-2022 school year, under the state's 80% vaccination threshold policy, we were able to remove the mask mandate at Norwell High School in November 2021. All schools were allowed to drop the mask mandate after the 2022 February break. Many regulations changed during the year including the new COVID-19 Test and Stay procedures, allowing students to spend more time in school and reduced individual contact tracing due to COVID-19 exposure. The second half of 2022 provided opportunities to establish a sense of educational continuity and encouraged students to re-integrate into the fabric of the school community.

During the 2022 school year, Norwell Public Schools developed a vision to guide and support our students as we were able to lift the masking and many of the safety requirements placed on schools by the State during the 2021 school year. The vision that guided our efforts was:

- Reestablish a sense of belonging and a safe learning environment as students re-integrate into the fabric of the school community;
- Create a positive learning culture by remaining flexible with our students as we continue to build student academic and social-emotional confidence in an encouraging and developmentally appropriate way; and
- Re-engage students with a focus on our grade-level expectations and build student academic stamina.

During the previous year, many of the important student activities that help to create a vibrant and spirited school community had been canceled. A concerted effort was made to bring back activities such as: Norwell Cares Day, a wide variety of High School and Middle School performances and shows in the creative and performing arts, Homecoming traditions and dance, school assemblies and all student events, international excursions to Costa Rica and Italy, the 8th grade D.C. trip, as well as co-curricular activities and PTO events for students, parents, and staff. Through the *Acceleration Roadmap* provided by the Department of Elementary and Secondary Education (DESE), faculty, staff and administration focused upon understanding student academic and social-emotional readiness to begin the year. The opening year professional development schedule provided teachers with real-time information and the ability to work together on how they would address diverse student needs. Throughout the year, emphasis was placed upon the intersection of student learning, social-emotional readiness, and student behavior as students reintegrated into in-person learning. In order to support students in reintegration, 4 Kindergarten Aides were hired to support student transition into school, and an additional High School Music Teacher was hired to support students' pursuit of the Arts. Elementary and Secondary School Emergency Relief Funds

(ESSER Grants) were used to maintain Middle and High School math tutors as well as additional building-based aides at the Elementary level.

Office of Teaching, Learning & Technology: The Office of Teaching, Learning & Technology's major focus was to identify and measure learning gaps and the specific impacts of the pandemic in overall learning and to implement curriculum and pedagogical strategies that would support students at varying levels of academic, social-emotional, and behavioral need. The administration of diagnostic assessments in math and English language arts, in addition to the analysis of existing discipline specific data, helped establish a baseline of student learning for the beginning of the school year. Professional development and implementation of a phonics program, Foundations, in grades K-2 were integrated to address early literacy learning gaps. Similarly, an evidence based, core anchor resource, ReadyMath, was adopted and implemented in grades 3-5 to enhance consistency and allow students' strengths and weaknesses to be systematically identified. In grades K-8, student progress was monitored in social-emotional, math, and English language arts learning at multiple points during the year to allow individual student needs to be addressed.

DESE, recognizing the universal and disparate gaps in learning caused by the pandemic, provided grant funded opportunities to address student learning needs. Norwell Public Schools was able to take advantage of a variety of grants, including Student Opportunity Act, Early Literacy grant, ESSER funding, and Math Acceleration grant. These grants require ongoing yearly evidence submission of implementation and student progress. While English language arts, math, and social-emotional learning were major focus areas, other disciplines were attended to as well. All faculty and administrators were familiarized with the *Acceleration Road Map*, a DESE guide for emerging from the pandemic learning loss, with the goal of the guide being to reinforce ways that allowed students to continue to access grade-appropriate work with the necessary supports.

Office of Student Services: The Office of Student Services focused on several areas. A priority was keeping our schools healthy. A robust COVID-19 testing program for all staff and students was implemented. Weekly pool testing was conducted at each school from October to June. The implemented Test and Stay program allowed contact tracing to be relaxed, resulting in the preservation of 1,360 school days for students. In addition, over 20,000 free, at-home antigen tests were distributed to staff and families. School nurses continued to educate staff, parents and students on the COVID-19 procedures and protocols as they were frequently adjusted by state and federal offices throughout the year. The nurses gathered all COVID-19 vaccination information and updated student health records in order to work towards each school's goal of removing masks.

Special educators took time to identify where students were in comparison to their Individual Education Plan goals. They began the year working to establish a sense of student belonging and identified ways to meet the instructional needs of students with disabilities and/or identify the need for compensatory services due to any learning loss that may have occurred. Grant funds were received by the American Recovery Plan (ARP) and used to update the interactive technology and construct learning centers that would better meet the needs of the students. The DESE Tiered Focused Monitoring review process examined programs and procedures in the areas of Special Education, Civil Rights, and Educational Equity. In April, the final report stated: "The Department is pleased to report that the District was found to be in compliance with all criteria reviewed; no corrective action is required at this time".

Office of Finance, Operations & Technology: Technology continued to be an integral part of all students' educational experience. The iPad program and all critical infrastructure were reinforced during 2022. Additional laptop carts were created to expand access to digital curriculum for students in the Elementary schools.

Food Services continued to be an important part of the support system for students and families. During a time of food insecurity and food shortages, Norwell Public Schools Food Services Department staff provided free breakfast and lunch for all school-age children by utilizing state funding opportunities. Our Food Services staff was also able to support the Norwell Council on Aging program by providing a monthly meal for the attending senior citizens.

The Facilities Department's main focus of fiscal year 2022 was to maintain healthy classroom environments in which to help students safely transition back to normal school life. Air quality was a priority, along with cleaning procedures and allowing appropriate student spacing in lunchrooms and classrooms.

Sincerely,
Matthew A. Keegan
Superintendent of Schools

SOUTH SHORE REGIONAL VOCATIONAL SCHOOL DISTRICT

School Committee

The South Shore Regional Vocational School District is represented by eight appointed School Committee members, one from each town.

Thomas Petruzzelli, Vice Chairman – Abington

George Cooney – Cohasset

Robert Heywood – Hanover

Frank Molla Jr. – Hanson

Robert Molla, Jr. – Norwell

Robert Mahoney, Chairman – Rockland

John Manning – Scituate

Daniel Salvucci – Whitman

Vocational Technical Programs

South Shore Regional Vocational Technical High School continues to serve its 656 students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two. The school offers 12 vocational technical majors, including *Allied Health, Automotive Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Electrical, Design & Visual Communications/ Graphic Communications, Heating, Ventilation, Air Conditioning & Refrigeration, Horticulture & Landscape Construction, Manufacturing Engineering Technologies, and Welding & Metal Fabrication.*

Norwell Graduates

There were 29 students from Norwell who attended SST during the 2021-2022 school year. On June 4, 2022, the following six graduates from Norwell received diplomas and vocational certificates at the graduation ceremony held on the football field at South Shore Tech:

Alexander Connors

Hannah Connors

Jaylynn Draheim

Thomas Gilmore-Robinson

Jason Palzkill

Nicholas Pilalas

Third-Party Credentials

Students at SST have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA Safety 10-Hour Card (all programs), ASE Certifications & SnapOn Equipment Certification (Automotive), Power Actuated Tools (Carpentry), Information Technology Specialist: Networking, Network Security, Cyber Security, Python, Device Configuration and Management, IT Technical Support Specialist Credential (Computer Info Tech), State Board Licensure (Cosmetology), ServSafe Food Safety Certification & Allergen Awareness (Culinary), Certified Nursing

Assistant, CPR, First Aid, Home Health Aide, Alzheimer's Association Habilitation Training, Crisis Prevention Institute (CPI) Certification, EKG Technician Certification (Allied Health), Hot Work Safety (Electrical), Adobe Certified Professional in Print & Digital Media Publication Using Adobe InDesign, Adobe Certified Professional in Visual Design Using Adobe Photoshop, Adobe Certified Professional in Graphic Design & Illustration Using Adobe Illustrator (Design & Visual Communications), Interlocking Concrete Pavement Institute Certification, Hoisting & Pesticide License Prep (Horticulture), EPA Universal and R410a Safety (environmental certificate), Hot Work Safety, NORA Bronze Certification (HVAC), MACWIC Level 1 & 2 (Manufacturing Engineering Technologies), AWS D1.1 All Position & NFPA Hot Work Safety (Metal Fab Welding).

Cooperative Education

The South Shore Tech Cooperative Education program provides an opportunity for vocational students to gain real-world experience while earning an income. Through a cooperative arrangement between the school and employers, students alternate five days of required academic courses and related vocational instruction with five days on the job in his or her specific occupational field. South Shore Tech relies on local businesses' commitment to youth, education, and community, which allows students to gain a greater awareness of the expectations of a real workplace, learn about current methods and new technology in their industry, and make connections that can lead to employment post graduation. All senior students in good standing are eligible to participate in the Cooperative Education program at South Shore. Juniors in good standing are eligible after the first half of the school year. Over the course of the 2021-2022 school year, 149 students participated in the co-op program, collectively earning \$876,312.

Student Organizations

The Student Council at South Shore promotes communication between the school administration and the student body. Leading by example, the members of the student council promote student leadership, democratic decision making, and student body engagement. In addition to student led activities and volunteer work, student council officers also represent the student body on the School Council and at School Committee meetings.

South Shore students also participate in SkillsUSA, a national co-curricular student organization for vocational technical students. SkillsUSA provides educational and leadership activities for students which are designed to build leadership, teamwork, citizenship, and character development. Through a carefully designed curriculum and opportunities for competition at the district, state, and national level, students build and reinforce self-confidence, work attitudes, and communication skills. Co-curricular organizations emphasize total quality of work, high ethical standards, superior work skills, life-long education and pride in the dignity of work.

Planning for the Future

MSBA Update – The district was fortunate to be invited into the MSBA's Core program on its 7th application. This begins a multiyear process that will lead to a more modern building that can take in more students to meet the local and regional labor market needs. We will hopefully be hiring an Owner's Project Manager in early 2023.

Respectfully submitted,
Robert L. Molla, Jr.
Town Representative
South Shore Regional Vocational School District Committee

NORWELL HIGH SCHOOL Class of 2022

***National Honor Society**

* Tia Olivia Cantor	* Maggie Eleanor Donohue	Hyrum Young Lambert	Anna Priscilla Ruffini
* Anna Elizabeth Kirchner	Seamus Joseph Doyle	Samuel James Laperle	* Caroline Pamela Ryan
* Clelia Juliet Adeze Megwa	Sean Michael Durkin	* John Anthony Laura III	Mary Cecelia Santos
* Brett Daniel Holland	* Andrew Joseph Dynan	* Chloe Marie Lawrence	* Madeline Elaine Schiller
* Julianne Gah-Yeen Flynn	Andrew Rodolfo Farias	Kaitlin Elizabeth Lazcano	Evan Paul Schindler

* Alex John Geagea	Sidrah Nayel Fawzi	Owen Patrick Leaver	Gérald Francis Schindler
* Nicholas Stephen Abreu	Caitlyn Bradish Fitzsimmons	Erin Rose Ledin	Nicole Mary Schindler
* Cameron Scott Achorn	Rita Marie Foley	Julia Sophia Leonard	Tyler Joseph Segal
Zoe Maria Alex	* Madeleine Rachael Fox	Maya Simcha Levitt	* Hana Selman
* Lillian Ann Almeida	* Mia Elizabeth Frattasio	Summer Michelle Loring	* Bridget Elizabeth Shaw
Dorothy Dasher Amon	* Giulianna Rose Gianino	Celia Grace Lucchetti	Jonah Thomas Shumaker
Nicholas Simon Anastos	Colin Charles Gibbons	Robert Edward Lyden Jr.	Conrad Kendall Sigwart
Bianca Rose Anderson	* Cameron Josephine Guarachi	Rowan Cameron MacLellan	Daniel Robert Silvers
Jessica Grace Ashworth	Margaret Rose Haas	Liam Andrew MacNeill	James Courtenay Simmons
* William Browning Baharian	* Isabel Xiaotong Hague	Maxwell Rocco Maiellano	Ashley Marie Smith
Michael Henry Balestracci	Miranda Ellen Halatsis	Timothy Henry Marsicano	* Camden Thomas Smith
* Shanen Lee Bateman	Alyssa Ruth Hatton	Norah Catherine McCarthy	* Jane Olivia Smith
Lauren Jennifer Bedford	Casey Morgan Heaney	* Gretta Mae McEachern	Mischa Daniel Spasic
* Micah Judge Beltrami	* Corinne Maeve Henderson	* Seth Christopher McGowan	Maeve Lauryn Sullivan
* Brian Christopher Black	Alex Reid Hernandez	* Maura Corcoran McGraw	Hannah Katherine Takahashi
* Audrey Logan Booras	Ryan Sean Hernandez	Madeline Rosemarie McKay	* Connor Paul Therrien
* Michael Andrew Bulens	Teresa Leigh Higgins	* Matthew Joseph McKenna	Ethan James Thompson
* Margaret Katherine Burnham	Katherine Kane Hogan	* Thomas Anthony McMahon	Evan Cole Thompson
* Elizabeth Anne Carnes	* Meghan Elizabeth Hogan	* Ella Ruth Milani	Garrett Edward Toland
Abigail Rosemary Carney	Madison Rae Hohmann	* Veronica Michelle Milun	Andrew James VanWinkle
Liam Patrick Carroll	Dominik Michael Hooks-Ouellette	* Caitlin Carroll Morrison	Michael Anthony Vasquez
* Mia Joy Cashin	Taylor Dorn Howell	Norah Lynn Murphy	Taylor Courtney Veneto
* Jackson Thomas Cerruti	Anna Elizabeth Howie	Charlotte Tyson Murray	* Brynn Ellie Vetrano
* Abigail Livia Chapman	Justin Quinton Hutchins	Matthew Christopher Nentwig	* Griffin Joseph Vetrano
Sydney Osborne Christensen	* Neha S Jatheender	Ella Sophia Norton	* John Theodore Vining
Grace Rosemary Zemfira Coffey	Alison Jane Jenkins	* Katie Marie O'Driscoll	Emily Vo
Maria Reid Colantoni	* Katherine Rohan Johnson	Emilyrose Mina Otis	Amanda Dawn Ward
Ashley Brooke Colman	* Mikaela Riley Johnson	* Annika Rose Paulson	Aaron Lee Waterman
* John Vincent Coyle III	Neila Elizabeth Judge	* Grace Margaret Penna	* Courtney Paige Weathersbee
Aiden Wang Cui	Trevor Martin Kaighn	* Maeve Sarah Perry	Elinor Anne West
Nathan William Curtin	Emily Lois Kandravy	Alec Bell Pettit	* Graham Robert White
John Gregory Dalia	Natalie Frances Kandravy	* Eleanor Jean Phillips	* Chloe Younis Whyte
* Victoria Rose Dalia	Abigail Georgia Keefe	Nina Sophia Quintero	Gianna Elizabeth Wilson
* Joseph Timothy Daly	Sarah Margaret Kenney	Cameron McDonald Rogers	* Helena Ruth Wollam
Tristen Ezra Davis	* Amy Elaine Kiernan	* Mary Jean Conahan Roman	Corinne Frances Young
* Sara Quinn DiSciullo	* Madison Elizabeth King		

NORWELL PUBLIC LIBRARY

The Norwell Public Library completed its first full year in its brand-new facility and it has been one for the books! The library building project reached final completion in the Spring of 2022. The total grant funds received by the Town through the Massachusetts Public Library Construction Program totaled \$6.4 million dollars. The Town received the final grant disbursement from the Massachusetts Board of Library Commissioners in the amount of \$1.2 million dollars in May 2022.

In Fall 2022, the library officially became a LEED Silver Certified building through the US Green Building Council and made the town eligible to receive LEED Incentive Grant funds in the amount of \$160,000.

The architects and library building itself have won numerous awards including the 2021 AIA New England Citation Award for design, the 2022 Woodworks Wood Design Award, and the 2022 Boston Society of Architecture Honor Award for Design Excellence. This summer, NPL was listed as one of the Top Ten Libraries in Massachusetts by Best Things Massachusetts and the library was featured in a Patriot Ledger article on June 17, 2022 highlighting our Juneteenth Storywalk placed around the library grounds featuring the picture book *Juneteenth for Mazie* by Floyd Cooper.

Many community groups, town boards, and committees utilized the Meeting Room and Local History Room. The library's three study rooms are almost consistently booked. NPL's statistics over the past year speak for themselves, the library had nearly 79,000 people visit the library, hosted over 400 programs with over 7,300 attendees, and our total circulation of print and digital materials totaled nearly 170,000.

This past year, the library registered over 850 new library cards which gives us a current total of 5,200 Norwell cardholders. It's been a busy and productive year providing services such as tech assistance, internet and Wi-Fi access, reader's advisory, reference services, delivery to the homebound, participating in the statewide delivery network that allows our patrons to borrow materials from across the state, processing interlibrary loans from libraries across the country, the offering of study and meeting room spaces, library programming, and much more. Programs included storytimes, tai chi classes, author talks, concerts, baby playgroup sessions, STEM activities, outdoor storywalks, dinner and a movie, scavenger hunts, travel talks, craft sessions, our annual Summer Reading Program, and more.

We are very grateful to the Norwell Public Library Board of Trustees for their support and dedication. Trustees include Jeanne Hagelstein-Ivas (Chair), Kathryn Mudgett (Vice-Chair), Christine Smith, Monika Brodsky, Sarah Cassidy, and Lauren McNeil. We would also like to thank the Friends of NPL and all of our volunteers for their hard work throughout this year. A huge thank you to our amazing staff which includes Assistant Director Pam Achille, Technical Services Librarian Emily Goodwin, Adult Services Librarian Zoe Rath, Youth Services Librarian Marissa Antosh, Library Associates Vicki Rankin, Kathie Lawrence, Donna Keene, Sharon Ouellet, and Michaela Lake, Custodians Tom Fazio and Stephen Berry, and Shelves Megan Long and Olivia Fiorella. Patrons are consistently commenting on how much they love the new library and how much they appreciate the new services and spaces we are now able to offer that we previously couldn't provide in the old facility. We appreciate all of the collaborative efforts made with our fellow town departments and we look forward to another year of successful collaboration. Overall, it's been a very productive first full year in this new library and we are so grateful to the Norwell community for all of their support and appreciation.

Respectfully submitted,
Rachel Breen, Director

NORWELL POLICE DEPARTMENT

2022 was a great year for the Norwell Police Department. We welcomed four new officers, which I cannot say enough about: Collin Diaz, Justin Gaudreau, Rich Ahearn, and Barret Roake. They all seem to be the perfect fit for our department. With these new hires we now have a full complement of officers, which has been a first in many years according to my records. We also welcomed aboard a new Communication Clerk, Linda Leonard, who has also been a fine addition to our organization. Additionally, I had the distinct opportunity to promote two new sergeants to the ranks, Will Crowley, and Frank Molla. Both have been valuable additions to my command staff. With the promotions came movement and other changes, such as Ken Camerota to the Detective Division, and Joe Esposito to head up the Traffic Division. I look forward to working with them both in the new year. The town and the Police and Communication Clerks Union agreed to and signed new contracts. These contracts have been beneficial to both the town and union. One of the big highlights was the agreement to exit the civil service system, which will certainly enhance the hiring and promotion process. Because of the contract our specialty units have been enhanced, which I believe will only build upon our departments professionalism and commitment to serve the community.

With the unspeakable school shootings that took place in Uvalde, New Mexico, NPD has enhanced its training with surrounding communities (Cohasset, Scituate, and Hull). The goal is for officers to become familiar with neighboring communities' schools in case of a needed response. This was done by sharing security plans and touring each other's schools. We continue to work with our schools, and our partners in the Fire Department constantly training and planning in the essences of preparedness.

We continue to work closely with the Norwell Counsel on Ageing, and we are extremely grateful to be offered dementia awareness training along with the Fire Department. This was coordinated by Susan Curtain, and it is a most valuable resource. Of course, we always enjoy our yearly cookout with our seniors, with our officers displaying their culinary skills.

Traffic is always a major concern for the residents of Norwell. Our priority is to focus on the three Es of traffic control: engineering, education, and enforcement. Since the creation of the Traffic Study Committee, we have made some great strides. Some of our biggest accomplishments have been the formation of a Traffic Calming Policy, Traffic Calming Request form, the reduction of speeds in certain areas, and the purchase of new Speed Trailer.



Thanks to the gracious gift by Mr. Mark Dirico, the NPD will be expanding the patrol area to walk paths and other off-road areas with the arrival of our new Off Road Polaris.



The Norwell Police Department is excited to announce a Co-Response Jail Diversion Program to be launched in the community. We have partnered up with Marshfield and Duxbury Police Departments, and the program, which will be funded through a grant, will allow us to share a mental health advocate who will assist and respond to people in crisis.

Our mission aims to help individuals in mental health crisis' get the assistance they need and not direct them unnecessarily into the Criminal Justice System.

Mental illness and substance use are universal challenges that do not discriminate. A Co-Response Jail Diversion Program will bring valuable services to the community and provide mental and behavioral health support to all those who need it, including teenagers and young adults.

In closing, I am proud and fortunate to be surrounded by such dedicated and hard-working individuals who work tirelessly to serve the people of our community. We have a professional organization where the men and women of this department constantly strive to be their best in servicing the town of Norwell and will never waiver from their professionalism.

Sincerely,
Chief Edward Lee

2022 FIRE & EMERGENCY MANAGEMENT REPORT

2022 was a very productive year at the Norwell Fire Department. We faced some challenges as always, but through collaboration and determination we persevered. The men and women of the Norwell Fire Department continue to amaze me in their ability to adapt, overcome and meet every challenge we are faced.

We began the year with one vacancy, and shortly thereafter, Captain Kenneth Benting announced his retirement from the department, ending a career of over 38 years with the department. The institutional and operational knowledge of a member with this tenure is hard to replace. All of us at Norwell Fire wish Ken a happy healthy retirement. An assessment center was held to determine his replacement. After an arduous process for all involved, Firefighter/ Paramedic Sean Ford was promoted to the rank of Captain. Despite having only one promotional vacancy, the process produced many qualified individuals, who have furthered their leadership and professional capacity. We hired 3 new full- time members in 2022, Firefighter/ Paramedic John Curtin, Firefighter/ Paramedic Matthew Bouvier and Firefighter/ Paramedic Kevin Smyth. Two firefighter/ paramedics graduated basic recruit training at the Massachusetts Firefighting Academy.

Members of the Norwell Fire Department train often for high frequency low acuity responses. Just as important, and arguably more so, is preparing for the low frequency high acuity responses. This year we had many members train both internally and off site and return those skills and experiences to Norwell Fire. Some of these areas are in technical rescue disciplines such as confined space, structural collapse, trench rescue and dive operations. Two additional firefighters were certified as Wildland firefighters. Other members attained certifications as critical incident stress counselors, public education specialists, fire instructors, and fire inspectors and code enforcement. Multiple members also attended a multiple day training event in shoring and strut stabilization, hosted by the Paratech University. With the adoption of NFPA 3000 (The standard for Active Shooter and Hostile Event Response) by the Commonwealth, we have been working with the Norwell Police Department as well as other police and fire agencies to ensure compliance with that standard.

Always looking to alternatively fund activities and equipment, we applied for and obtained multiple grants to provide needed equipment and service at little or no cost to the taxpayer in 2022. This year we were successful in obtaining grants for personal protective equipment, atmospheric monitoring equipment, replaced the heating system for the second floor at headquarters, a grant to train and outfit new CERT members as well as additional opportunities for existing members, and a regional grant with the Scituate, Hingham, Hull and Cohasset Fire Departments to purchase a fire pump simulation trailer, which allows us to train on fire pump theory and operation and flow hundred of thousands of gallons of water, all of which is recycled into the trailer, reducing wasting of our water for training. The Town of Norwell was recently awarded \$149,587 in federal reimbursement for emergency protective measures taken during the Blizzard of 2022, otherwise known as Winter Storm Kenan. I would like to recognize the Administrative Assistant of the Norwell Fire Department, Linda Murphy, for spearheading this effort. Linda worked tirelessly with administrators of many departments including Police, Fire, Department of Public Works and Town Hall, as well as FEMA representatives to procure the necessary documents as well as prepare the required information for presentation to FEMA. Her dedication, professionalism and attention to detail was, in my opinion, instrumental in obtaining this reimbursement.

On the Emergency Management side, 2022 was relatively quiet in terms of severe weather events, and we did not have any new pandemics to deal with. This gave us an opportunity to assess the current and past plans and state of readiness of the Town. Reviewing our actions and the lessons we have learned have allowed us to begin working to update plans and preparation. As part of this, the CERT program has partnered with area CERT programs to better serve our communities in a more regional and collaborative approach. In the fall of 2022, spearheaded by Norwell CERT Civilian Coordinator Arthur Joseph, the communities of Rockland, Scituate, Cohasset, Hanover and Hingham held a regional CERT basic training program for new members. We have also entered into agreements with area teams to provide mutual aid and support to each other during events when one team is more actively engaged than others. CERT also supported SummerFest 2022 and the Half Marathon, as well as increased public safety messaging involving a host of media outlets and social media campaigns.

The following represents a small snapshot of the emergency responses provide by Norwell Fire in 2021

Total Response	2646
Fire	57
Emergency Medical	1746
False Alarms	272
Service Calls	140
Severe Weather	103
Inspectional Services	711

I wish to thank the firefighting and EMS staff of the Norwell Fire Department and our Administrative Assistant, Linda Murphy; without their hard work, dedication and commitment to the Town, the department would not be where we are today, and I am proud to work with each of them daily. I would like to thank all of the members who make up the Norwell Emergency Management Organization,

In closing, I would like to say thank you to all of the residents, the Select Board, Town Administrator(s), Department Heads, Committee Members and town employees for your collaboration, support, guidance and assistance during the past year.

Respectfully Submitted

David J. Kean

Chief of Department/Emergency Management Director

MOORING COMPLIANCE OFFICER

This year, at Annual town Meeting the position of Harbormaster, in the Town of Norwell was eliminated, and the position of Mooring Compliance Officer was established. This new title better reflects the duties and obligations required to enforce the Mooring Bi-Law in the Town of Norwell.

Our primary function is to monitor the placement, and conditions of moorings located in the North River. We do this by permitting each mooring. Access, location, and condition of each mooring is reviewed before a permit is granted. All permits must be renewed annually thereafter.

Additionally, we maintain the Waiting List for Mooring Permits for those interested in qualifying.

We continue to work together with the Harbormasters in Scituate and Marshfield, as well as the North and South Rivers Watershed Association to improve education and awareness of the NO WAKE designation along the entire North River.

The following is a recap of permitting issued.

130	Berthing Permits Issued
3	Service Permits Issued
2	Mooring Transfer Permits
0	New Mooring Permit

Respectfully Submitted,
James E. Fitzgerald
Mooring Compliance Officer

HIGHWAY/TREE & GROUNDS DEPARTMENT

I begin by thanking Denise Nestor, Mary Hatcher and Shane Gokey for their continued hard work and dedication to the Departments. Their daily assistance is invaluable to running the Highway, Tree & Grounds, Engineering and Cemetery Divisions. I must also thank the many other Department Heads, Boards, Commissions and Committee members for their assistance in making this year's achievements possible.

Repavement programs included the completion of portions of Mount Blue and River Street, Ridge Hill and Lincoln Street. All in all, we improved approximately 6.5 miles of roads including signage, intersections and guardrail systems. Other programs included major drainage improvements on Lincoln Street.

Other construction projects included continued work of an addition of approximately 3,000 feet of new sidewalk on Main Street, from Paradise Drive to Homestead Farm Drive. Smaller ancillary projects included constructing the Donovan Parking Lot Extension and improvements to Carlton Field.

Throughout the winter and spring months the Departments worked in various capacities plowing, de-icing, street sweeping and cleanup of 80 miles of public ways, sidewalks, parking lots and cleaning of over 1,630 catch basins. During the summer months, the Departments spent time focusing on citizen's concerns, roadside mowing, street sign repair and/or replacement, repairing road defects with hot mix asphalt for pot holes, seal coating cracks, berm installation to control storm water run-off, catch basin and manhole repair/rebuild. We continue GIS planning and mapping of Norwell's subsurface drainage system and stream crossing culverts.

We continue to work on the expansion of the Highway Yard and Facility. Expansion includes new administration area, bathrooms, and garage arena for all departments to centralize under one roof. We are currently in the final bid stages of merging the three departments into a new facility at the highway yard, with construction commencing in March 2023.

The Tree and Grounds Department began the spring cleanup of 85 acres of playing fields, open space, pathways, trailways and public commons and the management of 2 active cemeteries and a myriad of historical cemeteries. A major focus has been the removal of an abundant amount of declining, diseased trees along our road right-of-ways. Time was split between indoor maintenance of equipment, re-building benches and outdoor field maintenance to the High School fields. Spring cleanup included picking up wood debris and sod damage along with painting and prepping athletic fields for games. Fields were treated for tick control, broad leaf weed and clover, aerated and over-seeded. Practice fields were laid out and marked in preparation for sporting activities. Throughout the summer, the mowers were out continually.

In closing, I would like to thank department head Chris Cowden (Highway) acting department head George Brazil (Tree and Grounds), Steve MacInnis, James Murphy, Jeff Hamilton, Phil Murray, Rocco Canale, Sean Clancy, Jon Huskins and the myriad of seasonal high school interns and college help. I want to acknowledge the retirement of department head Mark Smith (Tree and Grounds) who retired after 38 years of service to the Town. I want to welcome Steven Drake and Richard Gast to the Tree Department. I would also like to thank the Town's Recycle Center employees Steve Perona, John Powers and Tom Darnell.

Our goal is to make our various departments and divisions transparent to the public. Please visit the Highway Tree and Grounds and Cemetery website.

Respectfully submitted,
Glenn C. Ferguson, Director of Highway Tree and Grounds and Cemetery Departments

NORWELL CEMETERY COMMITTEE

The Norwell Cemetery Committee mission is as follows:

The Town of Norwell Cemetery Committee is committed to providing a serene, attractive, and contemplative setting for the families of the deceased at all Norwell cemeteries. We are dedicated to overseeing the process of compassionate, timely, and high-quality burial arrangements that respect the wishes and beliefs of the deceased and their families.

The Committee requested \$5,500 for its annual budget, but the Advisory Board recommended \$5,000 instead. This amount was sufficient because of cancelled educational seminars and fewer required membership dues for the Cemeterian as a result of the ongoing pandemic.

The Cemetery Committee made no changes to the Cemetery Rules & Regulations in 2022.

In 2022, the Committee and the Cemeterian supervised 47 burials—up from 40 in 2021.

- Washington Street Cemetery: 37 burials
- Stetson Meadows Cemetery: 10 burials
- 34 lots were sold—up from 30 lots sold in 2021

It should be noted that since records have been kept from 2015, casket burials have accounted for more than 50% of the burials in Norwell. In 2022, for the first time, there were more cremation burials than casket burials. Because cremation burials are not time-sensitive, families are opting to have more Saturday burials (to accommodate busy schedules) and more warm weather burials.

The Cemetery Committee encourages all who are interested in the Norwell cemeteries to sign up for email notifications on the Town website. These infrequent notifications will inform residents about cemetery clean-ups, changes in cemetery Rules & Regulations, and Tree & Grounds work at the cemeteries.

The Committee currently has four members and is looking for additional members to achieve a full, five-member committee. Any residents who might be interested, please contact the Select Board's Office.

The Cemetery Committee thanks Cemeterian Denise Nestor for fastidious oversight, kind demeanor, and commitment to ensuring compassionate and timely burials.

Respectfully submitted,
Wendy Bawabe, Chad Forman, Daniel Griffin, and Brian Kelley
Norwell Cemetery Committee

WATER COMMISSIONERS

During calendar year 2022, the Norwell Water Department had the pleasure of serving 3,798 residential, commercial, municipal, and industrial accounts, an increase of 9 accounts from last year. The total volume pumped from our ten groundwater wells was 366 million gallons, approximately the same as 2021, for an average daily demand of just over 1 million gallons. The maximum day usage was recorded on July 21st with 1.8 million gallons pumped. We conducted over 1,000 service calls; to install or replace metering equipment and service valves, to mark underground utilities, conduct inspections, and to respond to inquiries regarding water quality or pressure concerns. There were 59 water system related excavations consisting of: 30 water leaks repaired, 19 new water services installed, 6 fire hydrants replaced, and 4 water main breaks repaired. The chemical addition at the South Street Treatment Plant was modified and upgraded.

In June, the Massachusetts Drought Management Task Force had declared a drought for the Southeast Region. The drought continued through the Summer progressively getting worse. In July we implemented Tier 3 restrictions. Restrictions were implemented to comply with the State requirements as well as to alleviate the demand down to a level that was maintainable by the department.

Levels of PFAS remain elevated at the South Street Treatment Plant Well #1. We continue to test PFAS levels monthly as required by the State. These results are distributed by the Water Department. In response to the issues at South Street we have begun the process to implement treatment. The equipment has been ordered and should be online by Summer of 2023. Note that once the summer irrigation demand subsided, we were able to reduce and at times eliminate the use of the PFAS impacted Well #1.

We wish to thank Water Superintendent Jason Federico, Assistant Water Superintendent Howard Tufts, Distribution Foreman Steven Gatanti, Treatment Plant Operator Marc Spinella, Water System Mechanics Scott O'Keefe and Michael DeRienzo, Sr. Administrative Assistant Donna Snow, and Meter Reader/Clerk Daniel Gage for their high level of dedication and ability to communicate and address water issues with residents, contractors, consultants, and Town officials.

We also wish to acknowledge the assistance of other Town Boards, Commissions, Committees, and employees who are always providing cooperation, guidance, and support.

Lastly, we want to acknowledge the passing of former longtime Water Superintendent John "Jack" McInnis in May. He was slated to retire on June 30 after 40 years of service to the Town of Norwell. He took great pride in serving many years as Norwell's Water Superintendent. Jack was tireless in his dedication, initiating and overseeing many construction projects and improvements to the town's drinking water system.

Respectfully Submitted,
Board of Water Commissioners
Fred St. Ours, Chairman; Steve Ivas, Vice Chairman; Peter Dillon, Clerk

BOARD OF HEALTH

The BOH is pleased to report the rate of recycling has remained steady at 37% for 2022. Norwell has continued to outperform other towns on recycling contamination percentages staying below the downgrade limits at the Waste Management Avon Materials Recovery Facility (MRF).

The Board wishes to extend our great appreciation to Steve Perona, Jon Powers, and extra staff for their dedication and efficiency in running the Recycle Center. Thanks also goes out to the Recycling & Sustainability Committee members led by Chairperson Vicky Spillane.

The Board would like to thank the continued hard work and dedication of Public Health Administrator Tori Koch, Health Agent Ben Margro, Food Inspector Cindi Metro, Alternate Soil Evaluator Ralph Cole, and NVNA & Hospice Public Nurse Trish Kelleher.

Heartfelt thanks to all Boards, Committees, Town Employees, Businesses, and the residents of Norwell.

Health Department Activities:

Complaints (Trash, Nuisances, Housing, Environmental, Food)	532
Septic Inspections	271
Percolation Tests	63
Food Inspections	263
Disease Reporting	1,346
Board of Health Permits (septic, food, hauling, pools, wells, body art, tobacco, etc)	359

On-site / office consultations	197
Plan Review (septic, planning, ZBA)	127
Curbside Trash & Recycling Cart Repair Requests	208
Municipal Solid Waste Requests	83
Building Permit Approvals / Reviews	140 / 249

Respectfully submitted,
Natalya Davis, Chair
Peter Dillon, Vice Clerk
John Carpenter, Clerk

COUNCIL ON AGING

The Norwell Council on Aging is a municipal human services department, operating the senior center located at 293 Pine Street. We are mandated by the Commonwealth of Massachusetts to provide information, referrals and services appropriate to Norwell residents aged 60 and older and their families.

Our mission is to serve as a resource supporting the unique needs of Norwell's older adults and their families. Our goal is to develop and provide programs and services promoting an independent, healthy, and active lifestyle. We strive to ensure that Norwell's older adults can participate in a safe, welcoming, and open environment that fosters learning, social interaction, volunteerism and to enhance dignity and a connection to the community.

Today, there are approximately 2,761 individuals ages 60 and older, in Norwell, representing 25% of the Town's population. A variety of social and recreational programming are offered at the senior center, with a significant focus in the service areas of transportation, advocacy, health insurance counseling, providing information and referrals and outreach activities for older adults and their families.

At Town Meeting in May 2022, an article was passed to allocate up to \$250,000 for a feasibility study and needs assessment for a new multigenerational community center. This space would be the future home of a combined Recreation and Council on Aging. This initiative will begin in FY'23.

We continue to maintain strong partnerships with Norwell Fire and Police Departments. Through a collaborative effort with Norwell and Marshfield Fire Departments, in February 2022, we offered a COVID Booster clinic at the senior center and administer in-home vaccines for homebound residents. In addition, 780 COVID test kits residents provided by Plymouth County.

The Council on Aging has received a nutrition grant through South Shore Elder Services. This was made available through ARPA funding and runs through September 2023. In FY'22, we used \$2,381 to purchase grocery gift cards for residents in need, to help resume our congregate meal program, provide holiday meals, and offer support for at-risk residents.

Community outreach efforts continued to expand. Monthly meetings were held at different senior housing complexes. This was an opportunity to educate residents about the COA offerings, and discuss benefits programs like SNAP, fuel assistance, SHINE and more. These meeting resulted in increased outreach support, increased program participation and new volunteers. Given the number of new staff in the Fire and Police Departments, we held a series of outreach meetings to discuss the services and resources that we provide. This continued partnership resulted identifying older residents who may be at risk but were unknown to us.

An iPad loaner program was implemented, to provide access to our virtual programming for those residents who do not have technology available. This includes limited Wi-Fi access using jetpacks and training on how to use the equipment. This program was made available through ARPA and CARES Act funding.

Our center continues to be recognized both at the State and National levels. We presented on a panel by National Council on Aging series in conjunction with the National Administration for Community Living's 50th anniversary of senior nutrition programs. We were joined by only three other centers from across the U.S. Our staff also participated in the development of training manuals for COA Boards and New Directors for the Massachusetts Council on Aging (MCOA). COA, Director Susan Curtin, also presented at the annual MCOA annual conference.

Our center was selected as a case study for an MCOA Small & Rural conference presentation on Understanding the Physical Infrastructure of a Dementia Friendly Community. It takes the theory of universal design and applies dementia friendly components to make our space better suited for those living with dementia. We were thrilled to hear that we are doing many things correctly and only minor modifications were suggested.

Program participation is picking up. Trips are sold out. Exercise classes are so full that we are running out of space. We are looking at adding second sessions for some classes, to accommodate the need. We've been adding more lunches each month and continue to partner with Norwell Food Services and Friendship Home as our lunch provider.

We are grateful to the many businesses, residents, civic organizations, faith communities, Town employees and leaders, and the Friends of Norwell Council on Aging for supporting our efforts in the community and helping us to better assist Norwell's older residents.

Respectfully submitted,

Susan Curtin, Director

Board Members; John Mahoney, Chair, Allison Hughan, Vice Chair, Beata Takahashi Secretary, Maryellen Arapoff, Alexis B. Levitt, Ralph Rivkind, Kate Vaughan

CUSHING CENTER

The Cushing Center 2022

This year people began to gather together once again after the years-long pandemic. Cushing Memorial Hall continues to be a valued asset to the residents of Norwell. Residents get a very discounted rate for hall rentals, and many planned various events throughout the year.

All of the Cushing Center office units remain fully leased, renewed and up-to-date in payments. General operating and payroll costs were \$59,994.

Cushing Memorial Hall had many events including:

Norwell Garden Club meetings

Weddings

New Hope Chapel - weekly events

Birthday celebrations

Family/private gatherings

South Shore Dancers Club - monthly events

Area churches events

Norwell Schools families events

Area dance schools recitals

Community sports banquets and events

Baby and bridal showers

New Hope Chapels various events

Funeral receptions

Total revenues of Cushing Memorial Hall and office rentals were \$55,246.
We are thankful to the North River Garden Club for their lovely gardening of the grounds.

Respectfully submitted,
The Cushing Center Board of Directors
JEF Fitzgerald
Donna Cunio
Paul Tedeschi
Patrick Reed
Laurie Detwiler

NORWELL RECREATION COMMISSION

Mission Statement

To provide leisure opportunities to citizens of Norwell for enrichment of mind, body, and quality of life.

Introduction

Norwell Recreation provides innovative programs, events and services while maximizing community resources to meet Norwell residents' recreation needs. Norwell Recreation is committed to improving Norwell's existing recreation facilities, identifying future recreation needs of the community and implementing programming for all ages.

Program information is advertised through seasonal program guides that are mailed to each Norwell household. Printable Program Guides are also available online and printed versions are available at multiple town locations including the Council on Aging, Norwell Public Library, Norwell Public Schools, and local businesses. In addition, Norwell Recreation has a social media presence on Facebook and Instagram and continues to broaden its message through cooperation with Norwell Spotlight TV and other local print media outlets. Program information and links to online registration are available at <https://www.townofnorwell.net/recreation-department>.

Year in review

Norwell Recreation completed a long-term goal by transitioning its Recreation Management Software from Activenet to CivicRec in Fall 2021. The feedback from the new system has been overwhelmingly positive. By changing vendors, Norwell Recreation has saved residents/customers over \$25,000 in out-of-pocket online credit card processing fees over the last programming year.

Norwell Recreation works with the best Independent Contractors available to provide most unique and highest quality recreation programming to the community. Last year, Norwell Recreation employed over 100 individuals as program instructors and recreation leaders. Judy Volpe, the Program Coordinator, remains instrumental in planning programs, processing registrations, and providing internal and external customer service.

Norwell Recreation continues to be a self-supported department for all program and departmental related expenses. This includes the salary of the Program Coordinator. The Recreation Department's total annual budget for FY23 was \$106,963 which is .002% of the overall Town Budget. This amount includes the salary of the Recreation Superintendent and \$17,000 for Playground Repairs, Maintenance and General Expenses.

Norwell Recreation is a a trusted, valued, and vital community service provider of social and recreational outlets. Norwell Recreation has proven its value to the community as evident in the continued increase of registration and revenue. Registration and revenue reached an all-time high in 2022.

	WINTER	SPRING	SUMMER	FALL	TOTAL
2015	952	649	2,021	966	4588

2016	993	803	2,248	1,094	5138
2017	1133	871	2342	1118	5464
2018	1266	666	2074	1002	5008
2019	1144	703	2466	1031	5344
2020	1055	0	1049	292	2396
2021	273	652	2591	924	4440
2022	976	927	2593	1200	5696
2023	1187				

Norwell Recreation was able to once again offer the Rehoboth Shelter/Summer Scholarship Program in 2022. Through this program, nine residents were able to enjoy free Summer Recreation programming. Further, \$3,710 was raised by the Norwell Recreation Department from Norwell charitable organizations and businesses to further fund the scholarship program.

Recreation Commission

The Norwell Recreation Commission is a volunteer advisory board. Thank you to the Recreation Commission volunteer members: Christopher Madden, Shana Hallman, Patrick Kelly, Andrea Warren, and Christine White. These individuals help set goals for the Department, plan and run special events, and serve on the following town committees as the Recreation Commission's liaisons: Community Preservation, Pathways, Open Space & Recreation Implementation, and Complete Streets. The Recreation Commission meets on the 2nd Wednesday of each month at 7:00pm.

The Recreation Commission's signature event, The Fishing Derby, was held on Saturday May 7, 2022. 218 participants participated. 43 fish were measured, with Longest Overall Fish and Grand Prize going to Norwell 8th grader Parker King for reeling in an 18 ¾" inch pickerel. The 2023 Fishing Derby is scheduled for Saturday May 13, 2023. The Norwell Recreation Department hopes to reintroduce Community Movie Nights at Town Common in 2023.

Other Notes of Consideration

The Norwell Recreation Department has been successful in being granted Community Preservation Funds and completing projects for the betterment of the Town of Norwell. These projects have allowed for collaboration between multiple departments and provided improvement to the Town's recreation infrastructure. With Community Preservation funding, the Recreation Department has completed improvements and renovations to:

- Reynolds Playground, Gaffield Park Playground,
- Osborne Little League ball field,
- Tennis Court Practice Backboards,
- Gaffield Park Parking Lot and Forest Street Pathway and East Field Pathway.

At the 2022 Annual Town Meeting, Norwell Recreation Department was awarded \$19,000 in Community Preservation Funds for a feasibility study to explore expansion of soccer fields on the West Side of Osborne Fields and \$125,000 for a feasibility study and concept design to explore renovations of the Norwell High School Tennis Courts, Front Field and Varsity Baseball Field. The Osborne Fields West Side feasibility study was complete in December 2022 and further discussion are planned with the appropriate Town officials, Athletic Field Committee and Norwell Youth Soccer. Requests for Proposal's are expected to be distributed in Winter/Spring 2023 for the NHS/CCC Phase 2 Feasibility Study. In 2023, Norwell Recreation is seeking Community Preservation Funds to complete a Stamped Concrete 3,000 square foot performance space at Gaffield Park.

At the 2022 Annual Town Meeting, Norwell Recreation and the Norwell Council on Aging were approved funding for a Feasibility Assessment/Site Study for a future Multi-Generational Community Center. A cooperative effort between the Norwell Recreation Department and Norwell Council on Aging seeking a joint facility would meet the recreation and support service needs of the majority of the Norwell Community. Requests for Proposal's are expected to be distributed in Winter/Spring 2023 for the Multi-Generational Community Center Feasibility Assessment/Site Study.

The Norwell Recreation Department is the central contact for Norwell's youth sports organizations and outside groups for booking all field and gym requests, including the Clipper Community Complex. Norwell Recreation continues to seek solutions to both quality and quantity-related field usage issue and provides effective, solution-driven communication between Norwell Youth Sports and Norwell Schools to insure safe and equitable usage of fields and gyms. The Norwell Recreation Department continues to work towards finalizing an updated Memorandum of Understanding between the Select Board/Town of Norwell and the School Committee/Norwell Schools to improve management and usage of the Clipper Community Complex.

Norwell Recreation continues to work cooperatively with multiple Town departments and organizations including Norwell Schools, Conservation Department, Tree & Grounds/Highway, Norwell Library, Council on Aging, Norwell Food Pantry, and youth sports organizations. It is a collaborative effort between Department Heads, Town Employees, Volunteers work together in unique ways to maintain a high quality of life for the residents of Norwell.

Norwell Recreation will continue to advocate for the best parks and recreation services and facilities for the residents of Norwell. Norwell Recreation falls short in programming by not having its own facility. The Norwell Recreation Department programs take place in Norwell Schools, Town Hall, fields, as well as off-site locations. The Department is constrained by competing user groups, Town Hall and school time schedules, and space that is unsuitable for most recreation programming. For this department to provide its maximum benefit to the Town; Norwell Recreation requires its own designated facility.

George A. Grey, CPRP
Recreation Superintendent

RECYCLING COMMITTEE

The Recycling and Sustainability Committee reports to the Board of Health, and works as a resource for the town Recycling Center, as well as to promote and educate residents about reducing, reusing and recycling. In 2022 the Recycling Center took in yard waste as well as many recyclable materials, including 101.47 net tons of scrap metal/white goods, 12.15 tons of E-waste, 119 empty propane tanks, 308 tires, rechargeable and lithium batteries, mercury products (light bulbs, thermometers, etc.), antifreeze, motor oil and vegetable oil. The vegetable oil is collected by Amenico and converted into non-toxic biofuel. From April through November paint, stains and oil is collected. Brush and yard waste are collected, with the brush being ground and yard waste being composted. Overflow household recycling can also be brought in. The Recycling Center is manned by Steve Perona, John Powers and Tom Darnell, who do an exceptional job keeping the Center running smoothly and assisting residents. Outside the Center are 3 textile collection bins supplied by Bay State Textiles. The Friends of Norwell Recycling maintain these bins, and in 2022 18.72 tons were collected and recycled, generating a total rebate of \$1871.75 which is used for projects and High School scholarships. In June Norwell Spotlight TV visited the Center and produced a video showing all it has to offer.

The Committee worked with the schools to develop recycling ideas and programs, and are working to hold an event in 2023 hosting the Reuse Roadshow.

Norwell is a member of the South Shore Recycling Cooperative, a regional government entity consisting of 18 towns who work together to improve recycling programs and reduce toxicity, quantity and cost of disposal.

Grants, Household Hazardous Waste days and regional procurement of services are some of the benefits of membership, as well as sharing ideas and information on local and national news.

We are always open to anyone who would like to join the committee and welcome any ideas on how to increase and promote recycling in the town.

Submitted by the Recycling and Sustainability Committee – Vicky Spillane, Chair,
Carole Peven-McCarthy, Marge Dorney, Anne Fridgen-Traft, Patricia DeGiulio

VETERANS AGENT

The Norwell office of Veterans' Services serves Veterans, Spouses and Dependents by assisting in the procurement of Federal and State benefits and entitlements for which they may be eligible. On the State and Local levels the program's are reimbursable to Norwell at 75%.

This department also provides assistance in obtaining Veterans benefits including disabilities, pensions, and enrollment in the VA healthcare system and Educational benefits. We provide Veterans and Dependents assistance in obtaining Military records, Medal replacement and Grave markers. In addition the Veterans Office has for the past 10 years organized a lunch called the Oldest Veterans Lunch. Last year 220 veterans and guests attended. It was held at Albas on 53 and we are looking forward to a repeat this year.

Due to the advancing age of Norwell's Veterans, spouses of deceased veterans have become a larger part of the office duties. Also, for the last several years the Veterans Agent has organized Memorial and Veterans Day observances.

As a matter of information Norwell has 384 Veterans currently I am extremely grateful for the Norwell citizens who have stepped forward to volunteer their help for Norwell veterans by assisting financially and physically.

Respectfully,
David M. Osborne

COMMUNITY HOUSING TRUST

The Community Housing Trust ("CHT") is the 7-member Town committee appointed by the Board of Selectmen to address a range of community housing needs in the Town of Norwell. CHT funds are primarily sourced from the Community Preservation Act as voted by Town Meeting. The CHT uses these funds to acquire, create, preserve, and support housing that is affordable throughout Town in a manner consistent with the Town's interests as articulated in the Housing Production Plan (*updated: December 2019*) and Town Master Plan (*2005; update in process*).

Core activities during FY2022 included:

- **AFFORDABLE HOUSING MONITORING AGENT:** The CHT continues to act as the Town's Affordable Housing monitoring agent, handling affordable properties inquiries, as well as monitoring sales of existing affordable units, communicating with the owners about improvements, refinances and potential sales, and monitoring the property to ensure it is within the requirements of the affordable deed rider. CHT engaged *LDS Consulting Group, LLC (LDS)* to advise the CHT in its capacity as monitoring agent. LDS also acts as the monitoring agent for other units in Norwell.
- **PRESERVATION OF EXISTING AFFORDABLE UNITS**
The CHT assisted several seniors with deferred maintenance and safety concerns so that they could remain safely in their homes (see below). We also continued to update older units with updated affordability deed rider to the state-approved version, replacing the less desirable ones from the original developer.

- **HOUSING DEVELOPMENT ACTIVITIES:**

The CHT continues to review and provide comments to proposed 40B developments to give preference to Norwell residents for rentals of the affordable units.

As outlined in Norwell's 2005 Master Plan, the CHT has been focused on the development of small scale housing concepts throughout town rather than larger-scale developments favored by private developers. These efforts at the Carlton and Wildcat properties have been opposed by neighbors and were not approved at a previous Town Meeting.

- **SENIOR SMALL GRANT PROGRAM:** The CHT continues to administer the Norwell Senior Small Grant Program which provides grants for small repairs to homes of qualified seniors so that they can live safely in them. Since the program has been introduced, the Community Housing Trust has assisted qualified seniors with repairs to enhance safety, including repairs to bathrooms, windows, and doors. The CHT thanks the Norwell Council on Aging for its support by referring and qualifying applicants.

- **OTHER INITIATIVES:**

- Evaluate and comment on 40B proposals from private developers to encourage developments which benefit the Town.
- Promote community engagement and informational opportunities to educate the community on the housing needs of our community.

Schedule

The Community Housing Trust meets once per month or as needed. Meetings are open to the public. Please check the Town website for specific meeting dates and times.

Respectfully submitted,

Community Housing Trust

Gregg McBride, Chair

Andy Reardon, Selectman Representative

Robert Charest

Cara Hamilton

Leanne Walt

Kristin Ford, Administrative Assistant

COMMUNITY PRESERVATION COMMITTEE

The Town of Norwell adopted the Community Preservation Act (MGL Chapter 44B) in May of 2002. The Town's Community Preservation Committee (CPC) is charged by the Town with the implementation of the Act in Norwell. The Act's stated purposes are to preserve open space and historic sites, create Affordable Housing and recreational facilities. At least 10% of the annual CPA surtax revenue must be allocated to each of the first three categories.

During FY2022, the Town collected \$1,266,013.69 in net CPA surcharges (after abatements and exemptions). The matching funds from the state were \$663,015.00. With miscellaneous revenue and interest earned, the total 2021 revenue to the Town was \$1,961,384.15.

The annual CPC public hearing was held in December. Interested residents were invited to attend the hearing for updates, ask questions and make comments or suggestions to the board for the upcoming year.

Community Preservation Act Funds Revenue

<u>Fiscal Year</u>	<u>Surcharge Collections (net of refunds)</u>	<u>Miscellaneous Revenue</u>	<u>Investment Income</u>	<u>State Match</u>	<u>Total</u>
FY 2003	491,540.28	719.20	2,103.20	0.00	494,362.68
FY 2004	531,332.47	856.78	9,235.99	504,055.00	1,045,480.24

FY 2005	562,030.24	.00	24,047.18	534,732.00	1,120,809.42
FY 2006	630,920.92	4,331.55	40,877.65	559,835.00	1,235,965.12
FY 2007	663,246.13	1,646.00	52,080.06	634,135.00	1,351,107.19
FY 2008	699,561.80	2,734.71	112,674.91	674,734.00	1,489,705.42
FY 2009	728,864.55	4,612.37	75,571.56	541,215.00	1,350,263.48
FY 2010	754,196.49	2,779.76	45,147.01	311,164.00	1,113,287.26
FY 2011	755,674.97	1,926.36	64,645.27	247,788.00	1,070,034.60
FY 2012	781,347.78	1,989.41	49,368.30	246,566.00	1,079,271.49
FY 2013	870,536.17	1,863.56	43,356.73	255,995.00	1,171,751.46
FY 2014	894,294.89	1,506.12	53,430.50	549,153.00	1,498,384.51
FY 2015	953,466.00	2,508.01	34,706.46	341,831.00	1,332,511.47
FY 2016	993,082.91	37,368.63	30,878.85	338,909.00	1,400,239.39
FY 2017	1,026,355.02	5,133.55	37,474.49	245,758.00	1,314,721.06
FY 2018	1,014,905.62	3,007.94	63,828.50	213,820.00	1,295,562.06
FY 2019	1,168,854.66	7,208.64	60,963.66	255,901.00	1,492,927.96
FY 2020	1,160,605.91	5,682.79	65,037.08	330,874.00	1,562,199.78
FY 2021	1,205,900.61	8,773.41	28,190.18	411,853.00	1,654,717.20
FY 2022	1,266,013.69	2,765.66	29,589.80	663,015.00	1,961,384.15
TOTALS	17,152,731.11	97,414.45	923,207.39	7,861,333.00	26,034,685.95

% of Total Revenues	65.9%	0.4%	3.5%	30.2%	100%
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Summary of most recent projects:

Article and FY	% Committed (as of June 30 , 2022)
FY22	
Article 27: GIS Mapping for land management (OS)	0.00%
Article 28: Stetson and Hatch Lots walking improvements (REC/OS)	0.00%
Article 29: Donovan Field Parking (REC/OS)	3.7%
Article 30: Woodland Trail Rehabilitation (REC/OS)	0.00%
Article 31: Forest To River Street Foot Bridge (REC/OS)	49.73%
Article 32: Community Housing Trust Fund (AH)	100.00%
Article 4: STM Woodland Trail Rehabilitation (REC/OS)	0.00%
Article 5: STM Trail Signage and Maps	2.74%
Article 6: STM Jacobs Pond / Fish Ladder & Dam Improvements	0.00%
Article 7: STM NHS Renovations Facility Study	0.00%

This year 10 applications were submitted to the committee for review.

Schedule

Generally speaking, the Community Preservation Committee meets on the first and third Thursdays of every month, but please check the Town's website for specific meeting dates and time. Meetings are open to the public. Information on how to apply for CPA funding can be found on the CPC page of the Town website.

Respectfully submitted,

Robert McMackin (Chair) – Conservation Comm. (2024)
Christopher Greeley (Vice Chair)- At Large Member (2023)
Robert Norris – (Clerk) At large Member (2023)
Rachel Wollam – Historical Commission (2024)
Brendan Sullivan - Planning Board Chair (2023)

Vacancy - Housing Authority
Patrick Kelly - Recreation Commission (2024)
Deb Stewart – At Large Member (2022)
Vacancy– At large Member
Kristin Ford, Administrator

CONSERVATION COMMISSION

The Conservation Commission is responsible for the stewardship of Norwell's Conservation land, through the acquisition of land, required maintenance and improvements to the properties, protection, conservation of the land's natural resources, and implementation of passive recreation. The Commission is also responsible for the regulatory administration and enforcement of the Massachusetts Wetlands Protection Act, the Norwell Wetland Bylaw, and the Norwell Stormwater Bylaw.

The Commission protects and manages:

- 2000+ acres of land, including 15 actively farmed fields.
- 22+ miles of public trails, including boardwalks, bridges, docks, and view decks.
- 12 monitored conservation restrictions.
- 9831 feet of scenic stone walls.

Conservation Lands - Years

Jacobs Woods -1950	Stetson Meadows - 1971	Fogg Forest - 1972	Valley Swamp - 1973
Hatch Wood Lots - 1977	Cuffee Hill - 1982	Miller Woods - 1983	Jacobs Farm - 1989
Donovan Farm / Wildcat Property - 1997	Betzold Parcel (Jacobs) - 1999	Assinippi Parcel (Jacobs) - 2001	Cuffee Lane - 2012
Simon Hill/Bowker - 2013	Masthead - 2013	Bennett Property (Wompatuck) - 2015	Carleton Property - 2020
Tanczos Property (Donovan/Wildcat) - 2021	Raimondi Properties (Circuit and Pine St) - 2021		

2022 Accomplishments and Projects

Donovan Wildcat Parking Expansion - Since Covid, there has been an increase in the usage of Conservation trails around town. One of the heaviest used areas has been the Pathway at the Donovan Wildcat Property. The parking lot was not originally designed for a large number of cars. Working with Norwell Highway, and Tree and Grounds Departments, with funding from CPC, the parking lot was expanded and improved to accommodate more vehicles. The Commission is hoping to finish the lot this year by paving it to minimize the maintenance of the lot due to its heavy usage.

Dog Waste Stations - The Commission received funding at Town Meeting in 2022 for a Dog Waste Station pilot program. Dog waste left on the trails has always been an issue, which has only gotten worse. The Commission hired Doody Calls to install 6 waste stations around town (along the Pathway at Miller Woods, Donovan Parking Lot, Pathway entrance on Cushing Hill, Jacobs Pond, Wompatuck Entrance, and along the Main St Sidewalk at Town Hall), and to service them for the year. The idea is to see if these stations help improve the issue enough to justify full time funding. So far there has been a massive improvement in the amount of dog waste left on the trails in the areas where the stations have been installed. The Commission will work to secure full funding, and potentially expand the station locations this year.

Conservation Land Inventory - The Commission is responsible for the stewardship of over 2,000 acres of protected land in town. Multiple Conservation Agents have worked to create an inventory of all the land that has been put into the care and custody of the Commission over the decades. The Conservation Agent and an intern worked this year going through all the deeds to create an inventory of all the land that should be in the care and custody of the Conservation Commission. The Commission will continue to work this year with Town Counsel, the Assessor, and Select Board to make sure all land in the inventory is properly protected.

Farming - The Commission continues to manage and sponsor active farming on the six Jacobs Farm Fields, the Donovan Farm Field, the two Barstow Fields, the Osborne Field on Main St, the Stetson Field, and the four Whiting Fields at the Carleton Property. We gratefully acknowledge the dedication of Hornstra Dairy Farm, Cross Street Flower Farm, Blue Stem Natives, Beekeeper Luke Lambert, and John Haskins in helping preserve this cultural heritage.

Trail Management - The Commission continues to maintain and manage many miles of trails in Norwell by clearing trail debris, repairing boardwalks, removing down trees, and maintaining parking areas. Last year, the Pond Trail (J3) at Jacobs was continued all the way down to Main St, and the Assinippi Trail was opened on the west side of Jacobs Pond off of Doris Ave. The Conservation Commission gratefully acknowledges the work of the Tree and Grounds staff and our Senior Trail Crew - Ron Mott, Steve McViney, Fred Zarack, Richard Karacius, and Bill Lavery. Their dedication to the Conservation Lands and trails in Norwell is much appreciated.

2023 Goals and Challenges

1. **Improvements and Connections at Carleton and the Whiting Fields** - The Commission has been and will continue to work to improve and create access to the Carleton Property. In 2021, the Commission received a grant from Mass Trails, and funding from CPC in 2022, for the creation of new trails and parking at Carleton and the connecting properties. An ADA parking lot will be created on Trout Brook Lane at The Gould Property. New trails and wetland crossings will be created from this parking area. The first trail will connect the parking area to Hemlock Drive, and the second trail will connect from that trail to the existing trails at Carleton. The Carleton trails will be improved where needed, and a new trail and wetland crossing will be created to connect the existing trails to the Main St Sidewalk through the historic Whiting Fields cow path. Funding will be secured for the third part of the project, which will be to cross Main St and connect the Carleton and Fogg Forest trails with the Miller Woods trails and the Pathway, with ADA improvements to the Miller Wood's Parking Lot. Additionally, the Commission is working with CPC funds to reclaim the cow path and stone walls at the historic Whiting Fields, and has applied for additional funding to rehabilitate the fields themselves. Once completed, the Commission will begin the process of finding a long term farmer for the fields. The Commission will be working with Norwell Highway, and Tree and Grounds Departments, volunteers, local farmers John Hornstra and John Haskins, Bobby McEachern, and other groups to complete this work.
2. **Jacobs Pond Dam** - The Commission updated the Emergency Action Plan for the dam in 2020 and had a state inspection done in 2021. The Commission is working closely with Norwell Highway Department and The North-South River Watershed Association to pay for, and fund studies and engineered design plans for repairs to the dam, and installation of a fish ladder. Surveys, plans, and grant applications for state funding will be completed in early 2023. The work will keep the dam in compliance with the state requirements, and the addition of the fish ladder will allow Brook Trout and other native fish access to Jacobs Pond for the first time in centuries.
3. **New Trail Maps** - The Commission plans to print and make available to the public, new trail maps in the spring of 2023. The Agent GSP all trails in town in 2022 to make sure all existing trails were accurate for the maps. The maps will include all new trails since the last printing (2015), new planned trails, The Carleton Property, and the Norwell Homes Trails.
4. **Open Space Land Improvements** - The Commission promotes year-round multi-purpose use of Norwell's Open Spaces. The Commission will be using funding from CPC and the Conservation Fund to improve trails and create new wetland crossing along existing trails on all Conservation properties. We encourage residents to use the Adopt-A-Trail Program to help us keep the trails maintained and open for all residents to enjoy by volunteering to help monitor and report on trail

conditions (<https://www.townofnorwell.net/conservation-commission/adopt-trail-program>). The Commission also continues to coordinate with and appreciates the time and effort of the Norwell Highway and Tree and Grounds crews in helping us maintain our lands.

5. *Hazardous and Damaged Trees on Conservation Lands* - The Commission always works closely with Norwell Highway, and Trees and Grounds Departments to remove and take care of hazardous trees on Conservation Lands. After Significant storms in 2018 and 2021, we continue to find and remove these hazards as we try to keep up with the increase in severe weather. If you notice a dangerous tree on Conservation Land, please call Conservation or Tree and Grounds immediately.
6. *Dedication of Memorial Garden to Nancy Hemingway* - The Commission plans to dedicate a Memorial Garden in the name of our late Conservation Agent Nancy Hemingway later this year. The Commission has been working to turn the smaller Donovan Field into a native wildflower field in her honor and design a Breast Cancer Memorial Garden along the path. Donations are being accepted for this project by the Friends of Norwell Community Gardens.
7. *Apply for More Grants* - The Commission and staff work to maximize efficiency and achievements by seeking creative project funding and support services through multiple sources. The Commission will specifically be applying for another Mass Trails grant this year for the Carleton trail system and working with the Norwell Highway Department for state grants for repairs to the Jacobs Pond Dam. The Commission would welcome a team of volunteer residents to help monitor, identify, and draft grant applications.
8. *Improve the Permitting Process by Improving Communications and Collaboration with Other Departments*. We continue the focus on coordinating (inter-departmental) reviews, when possible, to reduce the burden on the applicant while still keeping the final projects consistent with all departments, individual boards, and commissions.
9. *Implement Community Outreach and Education Programs* - In 2023, we plan to collaborate with Regional non-profit educators such as North-South Rivers Watershed Association, the South Shore Natural Science Center, the Norwell Public Library, and the Norwell Public Schools (among others) in expanding our outreach and education programs to include additional seasonal, outdoor, family-oriented nature programs.

Conservation Responsibilities

As one of the many required responsibilities of the Commission, we continue to improve and maintain the many Conservation properties, oversee the agricultural use of the historic farm fields, protect the Town's open space and natural resources, and promote passive recreation. The Conservation Agent and the Commission, as a team, diligently oversee your town resources.

Conservation land and other open spaces enhance the quality of life for residents and visitors in various ways. These included, the protection of flood control capabilities of wetlands, preservation water quality in streams and ponds, protection wildlife and plant habitat, forestalls problems of overly dense land development, and helps to preserve the Town's historic character. Natural open space also provides opportunities for recreational and educational experiences. However, open space protection does not end at simply safeguarding the property from development. Protection is a continuing need involving maintenance, monitoring, and care. Last year the Commission created new wetland crossings in Miller Woods and Stetson Meadows through Norwell Cares, cleared and maintained all trails along with the completion of the Pond Trail (J3) and opened up the Assinippi trail at Jacobs Pond, installed six dog waste stations around town, started an environmentally friendly invasive plant removal project using beetles at Jacobs Pond, expanded Donovan Wildcat Parking Lot, conducted an emergency breach of a beaver dam at Jacobs Pond, worked with the Eagle Scouts on projects throughout Town, GPS all trails in

town in preparation for new trail maps, and continued working with hunters and residents to educate all on the allowable uses of the Conservation properties.

To better understand the resources on or near your property, do not hesitate to contact the Conservation Department. Norwell offers assistance with permitting, environmental concerns, creating a unique GIS map for your property, and information on public lands an/or trails. Please be safe and ask the Conservation Office if you have any questions or want information regarding your property, nearby resources, or Conservation Lands. We are happy to answer any questions. wsaunders@townofnorwell.net or mschmid@townofnorwell.net.

A reminder that we are always looking for volunteers. Please stop by the Conservation Office or call (781-659-8022) if you can help.

The Commission thanks all residents for their support of Open Space.

Regulatory Responsibilities

Submittal of several major regulatory projects occurred during 2022, including the first Stormwater Permits, and the White Barn Village project. We review projects as they come in with peer review expertise to protect downgradient and related habitat, wetland resources, riverfront, and other public interests. In addition, the development push to place larger projects into smaller, less suitable areas increases yearly.

In 2022 the Commission also reviewed and issued:

- 31 Orders of Conditions
- 12 Minor/Major Amendments
- 1 Resource Area Delineation
- 20 Determinations of Application
- 23 Administrative Letter Permits
- 10 Stormwater Administrative Land Disturbance Reviews
- 2 Stormwater Land Disturbance Permits
- 30 Certificates of Compliance for completion of projects
- 2 Enforcement Orders

Conservation Commission Members and Staff

The Conservation Department staff includes the Conservation Agent Will Saunders and the Conservation Administrative Assistant Meredith Schmid. Will has acclimated to the job nicely after a challenging first two years in the aftermath of Covid. Will continues to work on improving trail access around town for residents and making sure that the Conservation lands are available for all to enjoy. Will works closely with all town departments and promotes departments' collaboration and finds the best way to balance the protection of Norwell's resources efficiently and effectively for the town residents' projects. Meredith Schmid continues to assist town resident with their questions and inquiries about permitting and Conservation. Meredith will begin her 20th year here at town hall later this year, most of it with the Conservation Department. The Commission cannot thank Meredith enough for her dedication and hard work.

The Conservation Commission is comprised of seven residents who serve three-year terms and are appointed by the Board of Selectmen. Roy Bjorlin stepped down this year after four year of being on the Commission. Roy will continue to assist the Commission as a volunteer. Douglas Luoma joined the Commission in May of 2022, filling Roy's vacancy. Doug has spent years as part of the Friends of Wompatuck and brings plenty of knowledge of trails and resource protection to the Commission. We look forward to his work and input as part of the Commission.

Thank you to recording clerk Chris Sullivan for his continued support.

The Commissioners spend significant amounts of volunteer time to ensure that the natural resources and Conservation areas in Norwell are protected and well cared for. Marynel Wahl continues as the Commission's Chairperson and Bob Woodill as the Vice-Chairperson.

2022 Conservation Commission Members - Appointed by the Select Board

Marynel Wahl - Chair	(through 2025)
Robert Woodill - Vice-Chair	(through 2023)
Ron Mott	(through 2024)
Bob McMackin	(through 2024)
Justin Ivas	(through 2023)
Patricia DeGiulio	(through 2025)
Douglas Luoma	(through 2024)

Respectfully submitted by Will Saunders - Conservation Agent, The Norwell Conservation Department, Meredith Schmid, Administrative Assistant, and Marynel Wahl, Commission Chair

PLANNING BOARD

The Planning Board is a quasi-judicial, elected board that holds public hearings regarding and renders decisions upon a variety of land use petitions under the Subdivision Control Law (definitive subdivisions) and the Zoning Act (special permits). The Planning Board also acts upon Approval Not Required (ANR) plans, which propose new land divisions as of right under the Subdivision Control Law. The Planning Board also provides technical review to the Zoning Board of Appeals regarding many site plan applications and the also acts on Accord Park Economic Development District site plans. The Planning Board reviews proposed alterations to designated scenic roads and makes recommendations to the Select Board regarding Street Acceptance Petitions. The Planning Board also has the statutory authority to propose amendments to the Zoning Bylaw and is required to hold a public hearing regarding proposed amendments and has the authority to provide a report on each proposed amendment to Town Meeting.

In addition to their regular Planning Board activities, members of the Planning Board also serve as liaisons to various other Town agencies that require the participation of a Planning Board Member. These include Capital Budget, Community Preservation, Complete Streets, Open Space, and Pathways. These agencies meet throughout the year and require a substantial time commitment from Board members and Planning Staff. In addition to staffing the Planning Board, the Planning Department extends support to various Boards, Committees, and Commissions.

The Planning Board extends its sincerest thanks to the Select Board and to Town Administrator Darleen Sullivan and her excellent staff for their constant support. The Board expresses its great appreciation to Kristin Ford, the Board's Administrative Assistant, and to Conservation Agent Will Saunders and Conservation Administrative Assistant Meredith Schmid for providing essential daily support to the Planning Department. The Board extends its deepest gratitude to all Town Hall Offices and their personnel who provide invaluable assistance to the Board and the Planning Office including the office and staffs of Town Clerk Pat Anderson, Town Accountant Christine McCarthy, the Board of Assessors, Building Inspector Thomas Barry, COA Director Susan Curtin, former Treasurer Collector Mary Beth Carter, Highway Director Glenn Ferguson, Health Agent Ben Margo, Human Resources Manager Barbara Childs, Recreation Superintendent George Grey and Water Superintendent Jason Federico for their constant and excellent assistance. In addition, the Board thanks Fire Chief David Kean and Police Chief Edward Lee and their staff members for the important assistance they provide to the Board in evaluating the public safety aspects of proposed projects and we thank them for the critical public safety service they provide to Norwell and the surrounding communities.

Respectfully submitted,
Brian Greenberg, Chair

BOARD OF ASSESSORS

The Board of Assessors (BOA), in collaboration with the Assessor's Office is responsible for establishing the current fair market value for all real properties in Norwell, in accordance with the laws of the Commonwealth of Massachusetts and in compliance with regulations established by the Massachusetts Department of Revenue (DOR). The DOR mandates that towns fully update their property assessments each fiscal year to reflect the "full and fair cash value" of all properties. To accomplish this, the Assessor's Office utilizes a computerized mass-appraisal technique to annually establish assessed values in a timely, cost effective and uniform manner. Per statute, the fiscal year 2023 assessed values use a market valuation date January 1, 2022, and are based on the analysis of actual market sales in Norwell that occurred in calendar year 2021.

Fiscal Year 2023 Valuations

The fiscal 2023 tax rate is \$15.29 per \$1,000 of valuation, down \$1.33 cents from the prior year. Residential property tax represents 86.23% of the total tax levy. The average assessment for a single-family home is \$798,053, up from \$707,105 in fiscal 2022. The average single family property tax for fiscal 2023 is \$12,202.23, up from \$11,752.09 in fiscal 2022.

Property Classification	Parcel Count	Full Assessed Value	% of Tax Levy
Residential	4025	\$ 2,922,844,130	86.23 %
Commercial	285	\$ 367,608,036	10.85 %
Industrial	30	\$ 34,543,700	1.02 %
Personal Property	168	\$ 64,427,610	1.90 %
Total	4,508	\$ 3,389,423,476	100 %

In addition to the real property valuations, the Assessor's Office maintains records on taxable personal property. The Assessor's Office also administers the assessment and collection of motor vehicle excise tax, and oversees the property tax exemption, deferral, and abatement programs.

Calendar Year 2022 Personal Exemptions

Exemption Type	Count	Total Tax Amount
Clause 22 – Veterans	59	\$ 68,891.90
Clause 37 – Blind	4	\$ 2,000.00
Clause 41A – Deferral	7	\$ 58,394.93
Clause 41C - Elderly	4	\$ 4,000.00
CPA Tax Exemption	9	\$ 1,874.60
Senior Work Off Program	12	\$12,204.70
Clause 17D- Surviving Spouse	5	\$700.00
Total Exemptions Granted	101	\$ 145,836.22

Taxpayers experiencing financial hardship are encouraged to consult with the Assessor's Office to determine eligibility for deferrals, exemptions and the Senior Work Off program.

The total number of motor vehicle excise tax bills issued during calendar year 2022 was 13,389, generating \$2,829,179 in taxes receivable.

Accomplishments by the BOA and the Assessor's Office for Fiscal 2022

Technological Enhancements and Advances:

The Board upgraded the Vision system to Version 8. Vision is the software system used by Norwell and many other towns to retain all data and information required to calculate the fair market value of all

properties and generate the property record cards. The Office acquired and installed a new high speed laser printer to improve the efficiency of the Assessor's Office. The Office also updated the Town Property maps, which had not been upgraded in several years.

Improvements in Open Communication and Transparency:

To improve accessibility of the Board, residents are now welcome to speak directly with the Board about property tax (or related) issues at the beginning of all Open Meeting Sessions, and the Board encourages participation. The Assessor's website has also been updated with a new feature that allows taxpayers to send an email directly to the Assessor's Office from the Online Database (available on the main Assessor's Office webpage). This is done by clicking on the "Questions" tab in the dashboard. To increase availability of meeting broadcasts and make meetings more convenient for residents, the Board's Open Meeting Sessions are available on Zoom (access info is found on published agendas). These open meetings are also now available for viewing on NSTV and can be viewed using the NSTV website, the Town website, or viewed live on NSTV.

Improvements in Exemptions, Abatements and Property Tax Credits:

In May 2022, the BOA presented an Article at Town Meeting to allow the Select Board, on behalf of the Town, to petition the State Legislature for passage of special legislation to authorize the Town of Nowell to establish a means tested Senior Citizens Property Tax Exemption like and in addition to the currently existing Senior Circuit Breaker Income Tax Credit adopted by the State with an amount of exemption equal to the State credit based on the availability of Town funds. This article was passed unanimously at Town Meeting, and subsequently was filed with both the State Legislature (H5063) and the Senate, where it was passed and signed into law. This new property tax exemption will be available for all qualified Seniors for Fiscal Year 2024 taxes. The Board would like to thank the Select Board for their help and support with this endeavor.

The BOA presented a second article at Town Meeting in May 2022, which also passed unanimously. Article 19 allows the same Veteran-beneficial property tax exemptions to apply to properties owned by a trustee, conservator, or other fiduciary for the veteran's benefit. This is allowable under Mass. General Laws chapter 59, section 5, clause 22G.

Board & Staffing Notes in 2022: As of July 1, 2022, the office's Part-time position was changed from 10 hours per week to 19.5 hours per week. The position was changed from a Clerk position to Administrative Assistant in the Union. At that time, the Board's part-time clerk Sharon Ouellet decided to take a position at the library. In August 2022, long time Senior Administrative Assistant to the Assessing office Dawnelle Margro retired after 36 years of service with the Town; 12 of which were spent in the Assessor's office. The Board and the Office wish Ms. Ouellet the best of luck in her new position and Ms. Margro a healthy and happy retirement.

Board of Assessors:

Mary Horowitz, Chair
Mary Granville
Theodore Dawe

TOWN ACCOUNTANT

To The Honorable Select Board:

Submitted herewith is the annual report for the fiscal year ended June 30, 2022 in accordance with the provisions of Chapter 41, Section 61, of the Massachusetts General Laws.

This report includes the following:

*** General Fund**

Financial History – Various Data
Balance Sheet
Combined Balance Sheet – All Fund Types and Account Groups
Statement of State and Local Receipts - Budget vs. Actual
Statement of Revenues, Expenditures and Changes in Fund Equities
Summary of Appropriations and Expenditures

*** Community Preservation Act Fund**

Balance Sheet
Statement of Revenues, Expenditures and Changes in Fund Equities

*** Special Revenue Funds**

Balance Sheet
Statement of Revenues, Expenditures and Changes in Fund Equities

*** Water Fund**

Balance Sheet
Statement of Revenues, Expenditures & Changes in Fund Equities
Summary of Appropriations and Expenditures

*** Capital Project Funds**

Balance Sheet
Statement of Revenues, Expenditures & Changes in Fund Equities
Summary of Appropriations and Expenditures

*** Trust Funds**

Balance Sheet
Statement of Revenues, Expenditures and Changes in Fund Equities

*** Agency Fund**

Balance Sheet

*** Long Term Debt Account Group**

Balance Sheet - General Long Term Debt, Authorized and Unissued

*** Other Information** – Reserve Fund Transfers, Allowance for Abatements/Exemptions

I am pleased to report that the town continues to be assigned a AAA bond rating for the 14th consecutive year. This is the highest possible rating that can be achieved. The town has completed the Annual Comprehensive Financial Report for 2021 and has applied for the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association (GFOA) for the sixth consecutive year. I would like to thank the Town Administrator, Peter Morin, Town Counsel, Bob Galvin, the Select and Advisory Boards, and the Treasurer/Collector/Finance Director and Assessors offices for their support. Most importantly, I would like to thank Nancy Dooley, Assistant Town Accountant, and Ellen Rodgers, Accounts Payable Administrator, for their important contribution to the operation of the town's accounting office.

Respectively submitted,
Christine McCarthy, Town Accountant

TOWN OF NORWELL FINANCIAL HISTORY

Fiscal Year	Tax Rate	Property Taxes Outstanding	Tax Liens Outstanding	Deferred Prop Tax Outstanding	Foreclosures Outstanding	Total Outstanding Receivables
2022	16.62	540,770	855,357	296,374	502,790	2,195,291
2021	16.94	575,557	770,168	237,989	502,790	2,086,504
2020	16.63	519,794	696,109	172,636	502,790	1,891,329
2019	16.40	496,289	1,288,826	136,793	415,014	2,336,922
2018	16.34	366,927	1,444,770	181,632	416,205	2,409,534
2017	16.45	313,783	1,367,428	168,396	416,205	2,265,812
2016	16.50	402,991	1,534,962	136,910	434,204	2,509,067
2015	16.50	462,871	1,467,417	105,602	362,405	2,398,295
2014	16.47	659,655	1,123,422	75,680	357,810	2,216,567
2013	16.10	623,309	784,475	52,970	341,062	1,801,816
2012	14.24	563,396	838,312	36,535	341,062	1,779,305
2011	13.87	390,615	1,139,612	26,845	249,885	1,806,957
2010	12.75	915,378	616,485	47,389	249,885	1,829,137
2009	11.75	999,408	606,334	50,243	249,885	1,905,870
2008	11.07	835,023	573,931	44,135	247,766	1,700,855

Fiscal Year	Town's Bond Rating	State Aid (Cherry Sheet)	State Assessments (Cherry Sheet)	Estimated Local Receipts
2022	AAA (S&P)	5,452,900	1,585,395	5,540,082
2021	AAA (S&P)	5,264,510	1,369,642	5,391,748
2020	AAA (S&P)	5,265,723	1,364,934	6,014,050
2019	AAA (S&P)	4,950,587	1,255,798	5,832,007
2018	AAA (S&P)	4,776,075	1,309,913	5,577,224
2017	AAA (S&P)	4,700,619	1,229,428	5,569,667
2016	AAA (S&P)	4,491,137	1,170,816	5,223,221
2015	AAA (S&P)	4,408,087	1,142,737	4,883,894
2014	AAA (S&P)	4,285,623	1,203,232	4,673,045
2013	AAA (S&P)	4,134,595	1,128,556	4,517,631
2012	AAA (S&P)	3,947,844	1,153,843	4,587,146
2011	AAA (S&P)	3,965,472	1,026,500	4,483,790
2010	AAA (S&P)	3,749,320	1,009,285	4,479,635
2009	AAA (S&P)	4,144,873	1,029,546	4,592,651
2008	AA+ (S&P)	3,958,280	1,117,490	4,387,053
2007	AA+ (S&P)	3,638,463	1,092,673	4,743,704
2006	AA+ (S&P)	3,227,395	888,500	4,212,419
2005	AA+ (S&P)	4,100,701	777,765	3,678,447
2004	AA+ (S&P)	4,090,737	804,742	3,591,442
2003	AA (S&P)	3,796,557	722,801	3,257,418
2002	AA (S&P)	3,852,732	634,722	3,534,269

TOWN OF NORWELL FINANCIAL HISTORY

Fiscal Year	Non-Restricted Stabilization Fund Balance	Art 2 Net Operating Budget	*Stabilization Balance % Total Net Oper Budget	Free Cash (Deficit)	*Free Cash as % of Budget
2022	2,425,610	57,861,200	4.19%	3,925,616	6.78%
2021	2,168,012	55,556,913	3.90%	3,060,857	5.51%
2020	2,064,099	54,360,812	3.80%	1,906,129	3.51%
2019	1,830,374	52,521,422	3.49%	2,062,544	3.93%
2018	1,785,747	50,637,529	3.53%	2,369,746	4.68%
2017	1,757,860	48,887,648	3.60%	2,259,358	4.62%
2016	1,741,976	46,999,488	3.71%	1,916,760	4.08%
2015	1,734,653	45,282,415	3.83%	1,512,898	3.34%
2014	1,731,191	43,238,505	4.00%	2,298,014	5.31%

*Town's Financial Policy 3-5%

Fiscal Year	Non-Restricted Stabilization Fund Balance	General Fund Unassigned Balance	Total Unassigned Fund Balance	General Fund Expenditures	*Total Unassigned Fund Balance % General Fund Expenditures
2022	2,425,610	7,335,887	9,761,497	60,749,768	16.07%
2021	2,168,012	6,009,231	8,177,243	58,477,629	13.98%
2020	2,064,099	5,578,181	7,642,280	56,402,816	13.55%
2019	1,830,374	4,872,511	6,702,885	58,714,502	11.42%
2018	1,785,747	5,330,704	7,116,451	57,103,234	12.46%
2017	1,757,860	5,899,101	7,656,961	58,103,385	13.18%
2016	1,741,976	5,071,420	6,813,396	48,125,102	14.16%
2015	1,734,653	3,874,946	5,609,599	47,953,963	11.70%
2014	1,731,191	3,117,501	4,848,692	45,445,012	10.67%

Sources: Town of Norwell Audited Financial Statements

* Town's Financial Policy 10-15% and no less than 5%. Expenditure amounts have been adjusted to exclude the on-behalf payment from the Commonwealth to the Massachusetts Teachers Retirement System starting in FY 2020

DEBT OUTSTANDING

Fiscal Year	All Funds June 30	Debt Service Budget	Art 2 Operating Budget	Debt Service *Budget % Operating Budget
2022	23,128,786	3,069,316	59,453,812	5.16%
2021	17,476,301	3,375,918	57,246,958	5.90%
2020	20,163,745	2,923,488	55,909,303	5.23%
2019	16,536,189	3,132,038	54,076,496	5.79%
2018	19,033,633	3,244,432	52,217,832	6.21%
2017	20,152,753	3,478,335	50,495,304	6.89%
2016	22,866,245	3,387,324	48,560,019	6.98%
2015	21,689,123	3,495,942	46,812,338	7.47%
2014	24,308,399	3,619,089	44,656,230	8.10%
2013	19,263,083	2,955,441	43,478,203	6.80%
2012	20,400,610	3,094,034	40,440,109	7.65%

*Town's Financial Policy < 10% and > 2%

Town of Norwell

Balance Sheet Report

Filters

FUND: 01 Date to: 2022-06-30 Sort Column 1: FUND Asc Sort Column 3: Account # Asc	Date from: 2021-07-01 Hide zero lines: Yes Sort Column 2: Type Asc
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Account #	Account Description	Assets	Liabilities + Fund Equity
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FUND - GENERAL FUND - 1

Type - Asset

01-000-0100-1040-0000	CASH - UNRESTRICTED	\$13,135,125.54	\$0.00
01-000-0301-1210-2013	2013 PERSONAL PROPERTY TAX A/R	\$5,507.28	\$0.00
01-000-0301-1210-2014	2014 PERSONAL PROPERTY TAX A/R	\$3,991.34	\$0.00
01-000-0301-1210-2015	2015 PERSONAL PROPERTY TAX A/R	\$4,255.28	\$0.00
01-000-0301-1210-2016	2016 PERSONAL PROPERTY TAX A/R	\$3,280.42	\$0.00
01-000-0301-1210-2017	2017 PERSONAL PROPERTY TAX A/R	\$2,889.37	\$0.00
01-000-0301-1210-2018	2018 PERSONAL PROPERTY TAX A/R	\$1,611.27	\$0.00
01-000-0301-1210-2019	2019 PERSONAL PROPERTY TAX A/R	\$1,881.04	\$0.00
01-000-0301-1210-2020	2020 PERSONAL PROPERTY TAX A/R	\$6,876.07	\$0.00
01-000-0301-1210-2021	2021 PERSONAL PROPERTY TAX A/R	\$3,730.77	\$0.00
01-000-0301-1210-2022	2022 PERSONAL PROPERTY TAX A/R	\$24,825.14	\$0.00
01-000-0302-1220-2022	2022 REAL ESTATE TAX A/R	\$481,842.31	\$0.00
01-000-0303-1230-2020	2020 PROV FOR ABATEMENTS/EXEMPT	-\$273,238.14	\$0.00
01-000-0303-1230-2021	2021 PROV FOR ABATEMENTS/EXEMPT	-\$1,032,898.33	\$0.00
01-000-0303-1230-2022	2022 PROV FOR ABATEMENTS/EXEMPT	-\$535,086.96	\$0.00
01-000-0304-1240-0000	TAX LIENS RECEIVABLE	\$855,357.25	\$0.00
01-000-0305-1253-0000	DEFERRED PROPERTY TAX A/R	\$286,373.74	\$0.00
01-000-0307-1260-2007	2007 MOTOR VEHICLE EXCISE A/R	\$3,979.07	\$0.00
01-000-0307-1260-2008	2008 MOTOR VEHICLE EXCISE A/R	\$4,836.05	\$0.00
01-000-0307-1260-2009	2009 MOTOR VEHICLE EXCISE A/R	\$14,070.74	\$0.00
01-000-0307-1260-2010	2010 MOTOR VEHICLE EXCISE A/R	\$3,799.59	\$0.00
01-000-0307-1260-2011	2011 MOTOR VEHICLE EXCISE A/R	\$3,291.38	\$0.00
01-000-0307-1260-2012	2012 MOTOR VEHICLE EXCISE A/R	\$3,088.18	\$0.00
01-000-0307-1260-2013	2013 MOTOR VEHICLE EXCISE A/R	\$3,305.98	\$0.00
01-000-0307-1260-2014	2014 MOTOR VEHICLE EXCISE A/R	\$3,248.59	\$0.00
01-000-0307-1260-2015	2015 MOTOR VEHICLE EXCISE A/R	\$18,398.56	\$0.00
01-000-0307-1260-2016	2016 MOTOR VEHICLE EXCISE A/R	\$4,336.78	\$0.00
01-000-0307-1260-2017	2017 MOTOR VEHICLE EXCISE A/R	\$6,863.41	\$0.00
01-000-0307-1260-2018	2018 MOTOR VEHICLE EXCISE A/R	\$9,446.73	\$0.00
01-000-0307-1260-2019	2019 MOTOR VEHICLE EXCISE A/R	\$10,181.35	\$0.00
01-000-0307-1260-2020	2020 MOTOR VEHICLE EXCISE A/R	\$10,715.83	\$0.00
01-000-0307-1260-2021	2021 MOTOR VEHICLE EXCISE A/R	\$27,786.92	\$0.00
01-000-0307-1260-2022	2022 MOTOR VEHICLE EXCISE A/R	\$160,552.62	\$0.00
01-000-0308-1270-0000	BOAT EXCISE RECEIVABLE	\$4,495.01	\$0.00
01-000-0309-1320-0000	AMBULANCE SERVICE RECEIVABLE	\$184,049.02	\$0.00
01-000-0312-1720-0000	DUE FROM COMMONWEALTH OF MASS	\$98,181.00	\$0.00
01-000-0313-1890-0000	TAX FORECLOSURES	\$502,789.59	\$0.00
Type - Asset Subtotal:		\$14,063,819.79	\$0.00

Type - Liability

01-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$805,881.58
01-000-0357-2150-0000	GRP LIFE INSURANCE W/H	\$0.00	\$18,037.95
01-000-0357-2151-0000	GROUP HEALTH INSURANCE W/H	\$0.00	\$410,532.86
01-000-0357-2152-0000	LONG TERM DISABILITY INS W/H	\$0.00	\$1,485.30

Account #	Account Description	Assets	Liabilities + Fund Equity
01-000-0357-2153-0000	POLICE/FIRE DISABILITY INS W/H	\$0.00	\$224.82
01-000-0357-2154-0000	VOL LIFE INS W/H - UNIFIED	\$0.00	\$289.79
01-000-0357-2155-0000	VOL DISABILITY INS W/H-UNIFIED	\$0.00	\$902.80
01-000-0357-2156-0000	CANCER INSURANCE W/H PAYABLE	\$0.00	\$708.84
01-000-0357-2158-0000	VOL DISABILITY INS W/H ALLSTAT	\$0.00	\$350.20
01-000-0357-2160-0000	AFLAC INS POST TAX W/H	\$0.00	\$3,525.37
01-000-0357-2161-0000	AFLAC INS PRE TAX W/H	\$0.00	\$1,015.22
01-000-0357-2162-2021	2021 FLEXIBLE SPENDING PLAN	\$0.00	\$1,282.88
01-000-0357-2162-2022	2022 FLEXIBLE SPENDING PLAN	\$0.00	\$41,650.84
01-000-0357-2163-0000	VOL CRITICAL ILLNESS W/H - COLONIAL	\$0.00	\$51.48
01-000-0357-2164-0000	VOL ACCIDENT W/H - COLONIAL	\$0.00	\$61.64
01-000-0357-2165-0000	DENTAL BLUE FREEDOM - W/H PAYABLE	\$0.00	\$38,074.68
01-000-0357-2166-0000	VISION BLUE 20/20 - W/H PAYABLE	\$0.00	\$671.65
01-000-0360-2610-0000	DEF REV - REAL & PERS PROP TAX	\$0.00	-\$1,300,453.14
01-000-0360-2611-0000	DEF REV - DEFERRED PROP TAX	\$0.00	\$296,373.74
01-000-0360-2622-0000	DEF REV - TAX LIENS	\$0.00	\$855,357.25
01-000-0360-2623-0000	DEF REV - TAX FORECLOSURES	\$0.00	\$502,789.59
01-000-0360-2630-0000	DEF REV - MV EXCISE TAX	\$0.00	\$287,901.78
01-000-0360-2641-0000	DEF REV - BOAT EXCISE TAX	\$0.00	\$4,495.01
01-000-0360-2654-0000	DEF REV - DEPARTMENTAL	\$0.00	\$184,049.02
Type - Liability Subtotal:		\$0.00	\$2,155,262.05
Type - Fund Equity			
01-000-0390-3211-0000	FUND BAL RES FOR ENCUMBRANCES	\$0.00	\$86,482.09
01-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$2,371,000.00
01-000-0390-3295-0000	FUND BAL RES FOR CONTIN APPROP	\$0.00	\$1,967,233.46
01-000-0390-3298-0000	F/B FOR RED OF FUTURE EXCL DBT	\$0.00	\$19,234.82
01-000-0390-3297-0000	F/B RES FOR EXCLUDED DEBT (SBA	\$0.00	\$222,423.56
01-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$7,242,204.01
Type - Fund Equity Subtotal:		\$0.00	\$11,908,557.74
FUND - GENERAL FUND - 1 Subtotal:		\$14,063,819.79	\$14,063,819.79
Total:		\$14,063,819.79	\$14,063,819.79

Town of Norwell

Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2022

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Internal Services		Long-term Debt		
ASSETS									
Cash and cash equivalents	13,135,125.54	12,638,968.32	6,073,980.67			14,613,515.22			46,461,589.75
Investments									0.00
Receivables:									
Personal property taxes	58,827.98								58,827.98
Real estate taxes	481,942.31	11,864.92							493,807.23
Allowance for abatements and exemptions	(1,841,223.43)								(1,841,223.43)
Tax liens	855,357.25								855,357.25
Deferred taxes	296,373.74								296,373.74
Motor vehicle excise	287,901.78								287,901.78
Other excises	4,495.01								4,495.01
User fees		112,231.20							112,231.20
Utility liens added to taxes		4,442.00							4,442.00
Departmental	184,048.02					88,656.75			272,705.77
Special assessments		54,115.94							54,115.94
Due from other governments	98,181.00								98,181.00
Other receivables									0.00
Foreclosures/possessions	502,789.59								502,789.59
Prepays									0.00
Due to/from other funds		106,204.02							106,204.02
Working deposit									0.00
Inventory									0.00
Fixed assets, net of accumulated depreciation							23,128,786.00		23,128,786.00
Amounts to be provided - payment of bonds									0.00
Amounts to be provided - vacation/sick leave									0.00
Total Assets	14,063,819.79	12,927,826.40	6,073,980.67	0.00	0.00	14,702,171.97	23,128,786.00		70,896,594.83
LIABILITIES AND FUND EQUITY									
Liabilities:									
Warrants payable	805,881.58	158,650.89				7,369.74			971,902.21
Accounts payable									0.00
Accrued payroll									0.00
Withholdings									518,867.22
Accrued claims payable	518,867.22								0.00
Due to/from other funds									0.00
Due to other governments									0.00
Other liabilities									0.00

Deferred revenue:									
Real and personal property taxes	(1,300,453.14)	11,864.92							(1,288,588.22)
Tax liens	855,357.25								855,357.25
Deferred taxes	296,373.74								296,373.74
Foreclosures/Possessions	502,789.59								502,789.59
Motor vehicle excise	287,901.78								287,901.78
Other excises	4,495.01								4,495.01
User fees		112,231.20							112,231.20
Utility liens added to taxes		4,442.00							4,442.00
Departmental									
Special assessments	184,049.02							88,656.75	272,705.77
Due from other governments		54,115.94							54,115.94
Other receivables									0.00
Deposits receivable									0.00
Prepaid taxes/fees		334,717.50							334,717.50
Tailings									0.00
IBNR									0.00
Agency Funds								923,209.33	923,209.33
Notes payable									0.00
Bonds payable									0.00
Vacation and sick leave liability									0.00
Total Liabilities	2,155,262.05	676,022.45	0.00	0.00	0.00	1,019,235.32		23,128,786.00	26,979,306.32
Fund Equity:									
Reserved for encumbrances	86,462.09	1,367.59							87,829.68
Reserved for expenditures	2,371,000.00	722,000.00							3,093,000.00
Reserved for continuing appropriations	1,967,233.46	2,455,326.46							4,422,559.92
Reserved for petty cash									0.00
Reserved for appropriation deficit									0.00
Reserved for snow and ice deficit									0.00
Reserved for COVID-19 deficit									0.00
Reserved for debt service									0.00
Reserved for premiums	241,658.18								241,658.18
Reserved for working deposit		4,727,509.64							4,727,509.64
Undesignated fund balance	7,242,204.01	4,345,600.26	6,073,980.67					13,682,936.15	18,440,445.79
Unreserved retained earnings									0.00
Investment in capital assets									0.00
Total Fund Equity	11,908,557.74	12,251,803.95	6,073,980.67	0.00	0.00	13,682,936.15		0.00	43,917,278.51
Total Liabilities and Fund Equity	14,063,819.79	12,927,826.40	6,073,980.67	0.00	0.00	14,702,171.97		23,128,786.00	70,896,584.83

10/25/2022
 prep: CM
 100.00%

STATE AND LOCAL RECEIPTS - BUDGET VS. ACTUAL FY22
 Month ending 8/30/2022

	Fiscal 2020 Budget	Fiscal 2020 Actual	Fiscal 2021 Budget	Fiscal 2021 Actual	Fiscal 2022 Budget	Fiscal 2022 Actual	Services (Difference) to Budget	%
LOCAL RECEIPTS:								
Motor vehicle excise	\$1,788,040.00	\$2,419,900.02	\$1,461,940.00	\$2,836,489.14	\$1,700,000.00	\$2,876,284.54	\$976,284.54	157.54%
Other excise	2,140.00	2,062.66	2,000.00	2,365.82	2,000.00	2,664.84	\$664.84	144.75%
Penalties and interest on taxes/fees	270,000.00	329,885.10	148,740.00	150,808.74	145,000.00	140,581.77	(\$4,418.23)	96.92%
Payments in lieu of taxes	1,877,870.00	1,816,545.32	2,018,068.00	2,150,459.32	1,915,000.00	1,886,468.17	(\$29,531.83)	97.43%
Charges for Services - Water	788,000.00	669,897.67	700,000.00	671,059.04	671,000.00	691,301.32	\$20,301.32	132.83%
Other Charges for Services - Ambulance	905,000.00	181,748.34	184,000.00	222,585.53	180,000.00	259,558.00	\$79,558.00	144.75%
Fees	319,000.00	410,892.83	303,000.00	187,551.16	188,000.00	387,176.81	\$199,176.81	228.00%
Rentals								
Departmental revenue - Libraries	34,000.00	36,047.00	33,000.00	47,383.00	35,882.00	34,402.00	(\$1,480.00)	97.53%
Departmental revenue - Cemeteries								
Departmental revenue - Recreation	20,000.00	32,301.36	19,000.00	23,490.78	23,400.00	11,704.87	(\$11,695.13)	79.94%
Other departmental revenue	898,000.00	528,840.70	898,000.00	772,351.00	800,000.00	609,182.00	(\$190,818.00)	101.50%
Licenses and permits								
Special assessments								
Fines and forfeits	46,000.00	35,323.19	22,000.00	20,772.32	22,000.00	33,483.88	\$11,483.88	151.22%
Investment income	270,000.00	280,421.38	123,000.00	77,849.86	77,000.00	21,553.89	(\$55,446.11)	27.97%
Miscellaneous recurring								
Miscellaneous non-recurring								
TOTAL LOCAL	\$9,814,050.00	\$10,942,988.78	\$12,991,748.00	\$2,836,489.14	\$19,540,002.00	\$2,809,892.83	\$1,289,810.83	124.71%
TOTAL LOCAL NET OF WATER	\$4,698,160.00	\$5,026,421.23	\$9,378,890.00	\$4,778,101.07	\$19,824,082.00	\$5,042,488.78	\$1,418,418.78	135.14%

	Fiscal 2020 Budget	Fiscal 2020 Actual	Fiscal 2021 Budget	Fiscal 2021 Actual	Fiscal 2022 Budget	Fiscal 2022 Actual	Services (Difference) to Budget	%
STATE RECEIPTS:								
School aid CH 70	4,011,711.00	4,015,656.00	4,011,711.00	4,011,711.00	4,082,365.00	4,082,365.00	\$70,654.00	100.00%
School transportation								
Tuition State Wards								
Charter Tuition Assessment Relimb	48,042.00	110,878.00	79,847.00	67,279.00	110,448.00	62,150.00	(\$58,298.00)	56.27%
Homeless Transportation	0.00	38,725.00	0.00	0.00	0.00	46,985.81	\$46,985.81	
Lottery, Beano etc								
General Fund Supplemental - Lottery	1,188,330.00	1,188,330.00	1,188,330.00	1,188,330.00	1,176,172.00	182.00	\$12.00	100.00%
Additional assistance	8,598.00	10,218.00	11,213.00	8,573.00	8,694.00	11,518.00	\$2,824.00	128.82%
Unrestricted General Govt. Aid	40,484.00	43,229.00	43,729.00	46,202.00	48,478.00	48,652.00	\$174.00	115.45%
Veterans benefits								
Exemptions-wels, blind, surviving spouse, etc								
Exemptions-elderly								
State owned land	2,384.00	2,384.00	2,384.00	2,384.00	2,572.00	2,572.00	\$188.00	100.00%
Charter School Capital Facility								
One Time Aid								
TOTAL STATE	\$5,250,489.00	\$5,258,281.00	\$5,227,285.00	\$5,273,881.00	\$5,438,980.00	\$5,467,724.71	\$28,744.71	100.51%
MSBA reimbursement	\$55,631.00	\$55,631.00	\$55,631.00	\$55,631.00	\$55,631.00	\$55,631.00	\$0.00	100.00%
TOTAL LOCAL AND STATE	\$14,562,249.00	\$16,017,690.23	\$18,398,923.00	\$12,868,692.07	\$34,392,082.00	\$12,868,692.07	\$1,468,609.07	113.86%

	Fiscal 2020 Budget	Fiscal 2020 Actual	Fiscal 2021 Budget	Fiscal 2021 Actual	Fiscal 2022 Budget	Fiscal 2022 Actual	Services (Difference) to Budget	%
STATE ASSESSMENTS:								
County Tax	55,582.00	55,581.75	50,971.00	50,971.00	55,585.00	55,585.00	\$0.00	100.00%
Charter School Assessment	208,229.00	253,091.00	302,441.00	318,038.00	411,574.00	279,085.00	(\$132,489.00)	67.80%
Sped	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	
School Choice	36,956.00	14,182.00	28,223.00	24,023.00	18,498.00	38,755.00	\$20,257.00	213.22%
Relief Teachers Health Insurance	901,287.00	901,287.00	882,348.00	882,348.00	985,088.00	985,088.00	\$83,740.00	100.00%
Mosquito Control Projects	83,450.00	68,513.00	60,881.00	68,513.00	68,740.00	68,740.00	\$0.00	100.00%
Air Pollution Control	4,520.00	4,520.00	4,520.00	4,520.00	4,520.00	4,520.00	\$0.00	100.00%
Water Area Planning Council	5,882.00	5,882.00	5,882.00	5,882.00	5,144.00	5,144.00	(\$738.00)	83.87%
RMV Non-Renewal Surcharge	8,820.00	7,280.00	7,540.00	7,540.00	7,540.00	8,540.00	\$1,000.00	100.00%
MBTA	75,189.00	75,189.00	84,788.00	84,788.00	29,489.00	29,489.00	(\$55,300.00)	100.00%
TOTAL STATE ASSESSMENTS	1,884,884.00	1,892,465.75	1,275,689.00	1,893,089.00	1,838,385.00	1,470,126.00	(\$407,259.00)	101.85%

**TOWN OF NORWELL
GENERAL FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2022**

Revenues:	
Property Taxes	49,576,947.76
Deferred Property Taxes	0.00
Motor Vehicle Excise	2,678,234.54
Boat Excise	2,894.94
Other Taxes	
Tax Liens and Foreclosures	105,288.50
Licenses and permits	609,192.00
Penalties and Interest on taxes/excises	140,531.77
Investment Income	21,535.99
Fees	259,253.26
Rentals	357,176.81
Non-recurring revenue	588,874.44
Fines and Forfeits	28,868.68
Departmental - Ambulance	891,301.92
Departmental - Cemetery	34,802.00
Other Departmental Revenue	18,704.87
Intergovernmental - State Aid	6,398,880.59
Intergovernmental - State Other	10,097.90
Intergovernmental - Federal Other	26,349.00
Medicaid Reimbursement	162,087.96
Total Revenues	61,911,022.93
Expenditures:	
General Government	2,621,714.89
Public Safety	7,025,540.07
Education	30,684,154.82
Public Works	3,925,065.64
Health and Human Services	1,635,282.34
Culture and Recreation	845,424.41
Debt Service	3,068,802.29
Employee Benefits/Unclassified	9,345,861.37
State and County Assessments	1,470,124.83
Total Expenditures	60,621,970.66
Revenue over (under) expenditures	1,289,052.27
Other Financing Sources (Uses):	
Transfers in from Trust and Agency Funds	40,000.00
Transfers in from Water Charges	467,888.00
Transfers in from Special Revenue Funds	14,998.99
Transfers in from Special Revenue Funds-CvRF FY21 Reimb	936,190.24
Transfers out to Trust and Agency Funds	(1,500,924.78)
Total Other Financing Sources (Uses)	(41,847.55)
Revenues and other financing sources over (under) expenditures and other financing uses	1,247,204.72
Fund Equity Beginning of Year	10,661,353.02
Fund Equity End of Year	\$11,908,557.74

prep: cncCarthy
date:

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2022

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Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2022
113-TOWN MEETING								
Salaries and Wages		1,500.00	405.64				1,094.36	
General Expenses		9,040.00	9,025.69				14.31	(0.00)
		10,540.00	9,431.33				1,108.67	(0.00)
122-SELECTMEN								
Bd Members Salaries								
Town Administrator Salary		168,126.00	168,126.00					
Human Resource Salary		91,265.00	91,264.99				0.01	(0.00)
Clerical Salaries		133,858.00	133,619.10				1,738.90	(0.00)
Temporary Wages		12,500.00	11,900.00				600.00	
Travel Stipend		3,000.00	3,000.00					
General Expenses		39,300.00	34,806.51			50.00	4,543.49	
State of Emergency Expenses - COVID testing:								
General Expenses - Prior Year	3,143.00		3,142.26				0.74	(0.00)
Care Veterans Graves (moved to Gen Exp FY16)								
Art 8 ATM 5/18	23,573.16		12,193.72					11,379.44
Spurrell/Hwy Barn Eng & Design								
Art 4 STM 5/19								
Street Lighting Audit								
Art 7 STM 2/20	360,000.00		88,945.00					271,055.00
Town Hall Engineering & Design								
Art 32 ATM 7/25/20 FY21	145,813.82		65,180.06					60,633.76
Technology Upgrade		35,000.00	0.00					35,000.00
Art 9 ATM FY22								
Technology Upgrade								
	532,529.98	484,549.00	632,177.64			50.00	6,883.14	378,068.20
131-ADVISORY BOARD								
General Expenses		2,500.00	1,657.18				842.82	
State of Emergency - CARES Act								
ARPA CLFRP								
		2,500.00	1,657.18				842.82	
132-RESERVE FUND								
Reserve Fund		325,000.00		(290,532.75)			34,467.25	
		325,000.00		(290,532.75)			34,467.25	
135-TOWN ACCOUNTANT								
Salaries		139,669.00	146,599.69				(6,910.69)	0.00

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2022

prep. encroachment
date:

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund/A/P Transfers	Encumbrance	Supp AP & Transfers In (Out)	Charged to Revenue	Balance 6/30/2022
Finance Director/Town Accountant Salary		124,924.00	91,969.09				32,954.91	
Wages-Temporary			32,531.25	14,154.11			(18,377.14)	
ARPA CLFRP OT			7,667.08				(7,667.08)	
General Expenses		50,850.00	29,184.58		4,500.00		17,165.42	
State of Emergency Expenses								
General Expenses - Prior Year								
Separation Costs								
State of Emergency - CARES Act								
ARPA CLFRP			15,437.50			15,437.50	(15,437.50)	
COVID Testing Exp								
Art 5 ATM 5/17								
Increase for Non-Union Employees	4,391.00							4,391.00
Art 5 ATM 5/18								
Increase for Non-Union Employees	19,096.00							19,096.00
Art 4 ATM 5/19								
Increase for Union Employees	39,021.08					(11,903.00)		27,118.08
Art 4 ATM 5/21		30,000.00						30,000.00
Increase for Union Employees								
Art 5 ATM 5/21		30,000.00						30,000.00
Increase for Non-Union Employees								
Art 46 ATM 5/19/21 FY22		3,000.00	10,533.00	7,533.00				
School Based Medicaid Services								
	62,508.08	378,463.00	333,922.19	21,687.11	4,500.00	3,534.50	1,727.92	110,605.08
141-ASSESSORS								
Board Member Salaries								
Clerical Salaries		72,429.00	84,000.00				(11,571.00)	
Assistant Assessor Salary		94,000.00	70,985.31				13,014.69	
Sick set-back stipend								
General Expenses		18,635.00	29,450.51	20,000.00	350.00		8,826.49	
General Expenses Prior Year								
Art 41 ATM 5/19								
Critical Inspection Program			19,500.00					10,896.62
Art 42 ATM 5/19	30,396.62							
Interim Revaluation								
Art 1 STM 2/20								
Unpaid Bills								
	30,396.62	175,064.00	203,943.82	20,000.00	350.00		10,270.18	10,896.62
145-TREASURER/COLLECTOR								
Treasurer/Collector Salary		107,480.00	132,475.64	26,158.22			1,162.58	(0.00)
Clerical Salaries		230,753.00	231,915.58				(1,162.58)	(0.00)
Sick set-back stipend								
General Expenses		104,353.00	96,389.78			464.22	8,427.44	
Tax Title Expenses (moved to Gen Exp FY16)								
Bonding Costs (moved to Gen Exp FY16)								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2022

prep: cmccaffry
 date:

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund / AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2022
Tax Title Expenses - prior yr								
General Expenses Prior Year		442,586.00	460,781.00	26,156.22		464.22	8,427.44	(0.00)
151-LEGAL SERVICES								
Legal Expenses								
State of Emergency Expenses - CARES Act		65,000.00	47,064.53				17,935.47	
ARPA CLFRF								
Legal Expenses - prior year		65,000.00	47,064.53				17,935.47	
152-PERSONNEL BOARD								
General Expenses		500.00	325.00				175.00	
Personnel Expenses - prior year		500.00	325.00				175.00	
155-INFORMATION TECHNOLOGY								
IT Salaries (new in FY16)								
General Expenses		101,000.00	181,267.88	87,000.00			6,732.12	
State of Emergency Expenses - CARES Act								
General Expenses - prior year		101,000.00	181,267.88	87,000.00			6,732.12	
161-TOWN CLERK								
Town Clerk Salary		95,250.00	95,249.99				0.01	(0.00)
Clerical Salaries		92,151.00	85,274.94				6,876.06	
General Expenses		6,375.00	6,325.48				49.52	0.00
General Expenses - prior year								
Art 3 ATM 5/2/15								
Voting Equipment		193,776.00	186,850.41				6,925.59	(0.00)
162-ELECTION								
Salaries and Wages		6,420.00	1,156.38				5,263.62	
General Expenses		8,725.00	8,718.34				6.66	(0.00)
State of Emergency Expenses								
163-BOARD OF REGISTRARS								
Clerk of Board Salary		450.00	450.00					
General Expenses		4,900.00	4,860.23				39.77	0.00
		5,350.00	5,310.23				39.77	0.00
171-CONSERVATION								
Conservation Agent Salary		66,714.00	66,713.98				0.02	
Clerical Salaries		33,532.00	32,927.94				604.06	

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2022

prep: cnocatty
 date:

Account Description	Balance 7/1/2021	Appropriated	Expenditures	Reserve Fund/AP Transfers	Excess/Deficit	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2022
Trail Maintenance Wages		5,000.00	2,031.00				2,969.00	
Separation Costs								
COVID Testing Expenses		34,700.00	34,711.58	13,778.00			13,766.42	
General Expenses - prior year								
Art 16 ATM 5/15	9,283.18							9,283.18
Boardwalk Repair								
Art 23 ATM 5/21		20,000.00						20,000.00
Weed Removal Jacobs Pond								
Art 24 ATM 5/21		61,000.00	28,000.00				33,000.00	
Stop Brook Cottage Demolition								
	9,283.18	220,946.00	164,384.50	13,778.00			50,339.50	29,283.18
175-PLANNING BOARD								
Planning Administrator Salary		81,329.00	72,046.49				9,282.51	
Clerical Salaries		25,791.00	24,731.20				1,059.80	
Separation Costs			873.60				(873.60)	
General Expenses		7,326.00	5,358.21				1,967.79	
State of Emergency - CARES Act			189.90				(189.90)	
COVID Testing Exp								
General Expenses - prior year								
Art 1 STM 5/8/21	707.23		707.23					
Unpaid Bills								
Art 17 ATM 5/16	1,567.70		1,515.65				52.05	
Pathways Maintenance	2,274.93	114,446.00	105,422.28				11,298.65	
176-BOARD OF APPEALS								
Salaries (new in FY19)		22,530.00	22,624.55	94.55				0.00
General Expenses		2,500.00	1,017.19	(94.55)			1,388.26	
State of Emergency Expenses								
General Expenses - prior year								
		25,030.00	23,641.74				1,388.26	0.00
190-COMMISSION ON DISABILITIES								
General Expenses		3,000.00	788.07				2,211.93	
General Expenses - prior year								
		3,000.00	788.07				2,211.93	
191-CUSHING MEMORIAL								
Salaries		41,453.00	39,849.36				1,603.64	
General Expenses		27,207.00	20,144.12				7,162.88	
State of Emergency Expenses								
General Expenses Prior Year								
Art 1 STM 2/20								
Unpaid Bills		68,760.00	59,993.48				8,766.52	

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2022

prep: cmccarthy
date:

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2022
192-FACILITIES								
Custodian Salaries		43,242.00	41,432.72				1,809.28	
Facilities Manager (formerly 71% town 29% school)		85,313.00	90,405.00	3,282.72			(1,809.28)	
General Expenses		87,195.00	52,729.54	(3,282.72)			31,182.74	
State of Emergency Expenses - CARES Act								
ANPA CJPPF								
General Expenses Prior Year	290.86		290.86					
Art 3 ATM 5/16								
Town Hall Repointing	15,000.00							15,000.00
Art 3 ATM 5/19								
Town Hall Building Repairs	13,000.00							13,000.00
Art 3 ATM 5/19								
Plumbing/HVAC	27,550.95		1,274.02					26,276.93
Art 1 STM 3/20								
Unpaid Bills								
	55,841.81	215,750.00	186,132.14				31,182.74	54,276.93
193-PUBLIC BLDG MAINT COMMITTEE								
General Expenses								
195-TOWN REPORTS								
Town Reports		3,000.00	6,246.75	3,246.75				
		3,000.00	6,246.75	3,246.75				
199-BEAUTIFICATION								
Beautification		2,500.00	2,500.00					
		2,500.00	2,500.00					
General Government	692,834.60	2,852,905.00	2,621,714.89	(118,662.67)	4,850.00	4,048.72	205,993.25	583,130.01

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2022

prep: emccaffery
 date:

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2022
210-POLICE DEPARTMENT								
Police Chief Salary		155,373.00	155,938.70				(566.70)	
Deputy Police Chief Salary		130,353.00	131,853.34				7,499.66	
Police Officers Salaries		2,350,283.00	2,246,636.62	(2,700.00)			100,946.38	
Other Salaries		67,119.00	55,378.93				11,740.07	
Clerical Salaries		322,292.00	337,660.93				(15,368.93)	
Separation Costs			39,049.42				(39,049.42)	
General Expenses		250,900.00	255,128.06	2,700.00	2,047.92		(3,575.98)	
State of Emergency Overtime - CARES Act			9,459.47			944.64	(9,459.47)	
State of Emergency Expenses - CARES Act			118.77			73.77	(118.77)	
COVID-19 Testing Expenses			1,350.00				(1,350.00)	
Cruisers		162,000.00	156,914.14				5,085.86	
General Expenses - prior year	1,148.09		1,148.09					
	1,148.09	3,447,319.00	3,390,636.37		2,047.92	1,018.41	55,782.80	
220-FIRE DEPARTMENT								
Fire Chief Salary		144,032.00	147,196.42			2,637.93	(526.49)	
Deputy Chief Salary (new in FY20)		127,203.00	117,334.96			2,372.45	12,192.49	
Permanent Firefighters Salaries		2,075,036.00	2,059,066.81			845.57	(23,185.24)	
Clerical Salaries		52,327.00	62,326.80				0.20	
Call Fire Salaries		15,750.00	629.76				15,120.24	
Separation Costs			3,601.20				(3,601.20)	
Prior Year Retroactive Pay								
General Expenses		206,400.00	212,147.44			(48.91)	(5,796.35)	
State of Emergency Overtime - CARES Act								
ARPA CLFRF OT								
State of Emergency Expenses								
General Expenses Prior Year	1,188.06		1,188.06					
Call Fire Expenses		9,500.00	2,701.23				6,798.77	
Art 3 ATM 5/18								
Ballistic Armor	9,751.20		9,369.46				381.74	0.00
Art 3 ATM 7/25/20								
Ambulance	38,351.27						18,331.27	
Art 3 ATM 5/8/21								
SSRECC Radio		273,000.00	2,215.48				240,000.00	30,784.52
Art 3 ATM 5/9/22	30,000.00							
Fire Station Repairs	59,270.53	2,913,250.00	2,687,777.62			5,757.04	259,715.43	30,784.52
231-AMBULANCE SERVICE								
Ambulance Expenses		104,900.00	103,053.58				1,846.42	
General Expenses Prior Year	5,150.03		5,150.03		168.00		(168.00)	
	5,150.03	104,900.00	108,203.61		168.00		1,678.42	
232-EMERGENCY MANAGEMENT								
Emergency Mgmt Salaries		1,000.00		(1,000.00)				

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2022

prep: emccarthy
 date:

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2022
Emergency Maint Expenses		11,000.00	7,386.01				3,613.99	
Emergency Maint Expenses - Prior Year								
ARPA CLPPE Expenses			4,046.49	1,000.00		1,045.00	(3,046.49)	
COVID-19 Testing Expenses			6,165.00	5,997.50		45.00	(567.50)	
233-REGIONAL DISPATCH SERVICES		12,000.00	17,597.50	5,597.50		1,890.00		
Regional Dispatch Services Assessment								
		567,593.00	567,592.40				0.60	
		567,593.00	567,592.40				0.60	
241-BUILDING DEPARTMENT								
Clerical Salaries		41,618.00	42,035.50				(417.50)	
Building/Zoning/ADA Inspector Salary		14,000.00	18,135.00	4,131.89			(3.11)	0.00
Inspector Salaries		88,930.00	88,509.39				420.61	
Separation Costs								
General Expenses		96,012.00	76,471.12	(4,131.89)			15,408.99	
General Expenses Prior Year								
		240,560.00	225,151.01				15,408.99	0.00
244-SEALER WGT'S/MEASURES								
Sealer Salary		7,000.00	7,000.00					
Sealer Expenses		1,515.00					1,515.00	
		8,515.00	7,000.00				1,515.00	
292-ANIMAL CONTROL								
ACO Salaries and Wages			1,375.00			1,500.00	125.00	
Intergovernmental Expenses		18,200.00	9,787.15				8,412.85	
General Expenses								
General Expenses Prior Year		18,200.00	11,162.15			1,500.00	5,537.85	
295-HARBORMASTER								
Harbormaster Salary		12,500.00	10,419.41				2,080.59	
General Expenses		12,500.00	10,419.41				2,080.59	
Public Safety	65,568.65	7,324,837.00	7,025,540.07	5,597.50	2,215.92	10,165.45	344,719.68	30,784.32
301-SCHOOL DEPARTMENT								
State of Emergency Salaries & Wages - CARES Act		30,087,326.00	30,070,578.55	30,030.00	78,181.22	33,851.53		
School Dept - prior year			2,447.76			2,447.76		
Art 3 STM 5/14	14,481.75		14,157.25				324.50	
Middle Septic System	5,876.50		590.00					5,286.50
Art 3 ATM 5/18	4,736.16		3,216.26					1,519.90
Handicap Ramp - Sparrell								
Art 3 ATM 5/08/21		50,000.00	8,000.00					42,000.00
Replace Generator								
Art 3 ATM 5/08/21		50,000.00	42,330.00					7,670.00
Spareoil Doors								
Art 3 ATM 5/08/21		60,000.00	50,630.00					9,370.00
NHS Bleachers								
Art 3 ATM 5/08/21								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2022

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers in (Out)	Closed to Revenue	Balance 6/30/2022
HVAC Vinal								
Art 3 ATM 5/08/21		70,000.00	4,500.00					65,500.00
Kitchen Equipment								
Art 3 ATM 5/08/21		30,000.00	30,000.00					
Sparrell Lead Paint								
Art 3 ATM 5/08/21		40,000.00	37,610.00					2,390.00
Handicap Ramp - Sparrell								
Art 3 ATM 5/8/2021								
Fire Panel - Middle School								
	25,094.41	30,447,326.00	30,264,059.82	30,030.00	78,181.22	36,299.29	324.50	60,000.00
								193,736.40
390-S.S. REGIONAL SCHOOLS								
Regional Schools Assessment								
		420,095.00	420,095.00					
		420,095.00	420,095.00					
	25,094.41	30,867,421.00	30,684,154.82	30,030.00	78,181.22	36,299.29	324.50	193,736.40
Education								
420-HIGHWAY DEPARTMENT								
Surveyor Salary		130,000.00	130,000.00					
Asst Surveyor Salary (new in FY19)		101,645.00	82,325.65				19,319.35	
Highway Salaries		385,787.00	399,044.16			14,415.86	1,150.70	
Retro Wages for Prior Year								
Clerical Salaries		52,851.00	52,847.52				3.48	
Separation Costs								
General Expenses		311,353.00	775,289.66	32,100.00	324.48	453,582.07	21,420.93	
ARPA CLRF Expenses			17,011.25			13,350.00	(17,011.25)	
COVID-19 Testing Expenses			640.00				(640.00)	
General Expenses - prior year								
Snow Removal/Sanding		259,100.00	580,602.89			322,000.00	497.11	
Art 1 STM 2/20								
Unpaid Bills								
Art 3 ATM 7/25/20 FY21								
10 Wheel Dump Truck	8,102.85		1,141.34				6961.51	
Art 3 ATM 7/25/20 FY21								
Town Drainage	149,047.93		149,047.93					
Art 3 ATM 7/25/20 FY21								
EPA MS4 Compliance	20,000.00							20,000.00
Art 3 ATM 7/25/20 FY21								
Insurance Town Ways	275,000.00		274,999.71				0.29	(0.00)
Art 3 ATM 7/25/20 FY21								
Debris Rmvl, Eng. Strmwtr, Facil Rehab	50,000.00							50,000.00
Art 17 ATM 5/18								
Debris Rmvl, Eng. Strmwtr, Facil Rehab	1,238.00		1,238.00					
Art 44 ATM 5/17								
Town Drainage Study	20,801.48							20,801.48
Art 19 ATM 5/18								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2022

prep: cmcCarthy
 date:

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund/ Transfers	Encumbrance	Supp. AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2022
Tree Farm								
Art 3 ATM 5/18	4,124.00							4,124.00
Extended Cab Pickup			459.06				980.06	
Art 3 ATM 5/19	1,439.12							
Ford F250 Pickup			1,941.80				166.78	
Art 3 ATM 5/18	2,108.58							
Tractor with Accessories							5,101.56	
Art 10 ATM 5/19	5,101.56							
Debris Rmvl. Eng. Strmwtr. Facil Rehab	150,000.00		64,623.47					85,376.53
Art 11 ATM 5/19								
Town Road Safety Eqp't & Improvements	6,690.55		6,690.55					
Art 12 ATM 5/19								
EPA MS4 Compliance	9,188.46		1,189.15					7,999.31
Art 15 ATM 5/19								
Resurface Town Ways	120,630.68		120,630.68					
Art 17 ATM 5/21								
Debris Rmvl. Eng. Strmwtr. Facil Rehab		250,000.00						250,000.00
Art 18 ATM 5/21								
Stormwater Compliance		20,000.00						20,000.00
Art 20 ATM 5/21								
Town Drainage		100,000.00	50,225.66					41,774.34
Art 21 ATM 5/21								
Town Road Safety Equip & Improvements		25,000.00	14,955.07					10,044.93
Art 22 ATM 5/21								
GIS Mapping		30,000.00						30,000.00
Art 15 ATM 5/21								
Main Street Sidewalk		400,000.00	329,911.96					70,088.04
Art 13 STM 5/22								
River Street Repaving						374,940.00		374,940.00
Art 13 STM 5/22								
Circuit Street Repaving						19,553.00		19,553.00
Art 3 ATM 5/21								
Backhoe		98,000.00	92,169.65				5,830.35	
Art 3 ATM 5/21								
Catch Basin Equip		157,000.00					157,000.00	
Art 3 ATM 5/21								
Gator Paint Machine/Spray Rig		60,000.00	6,999.00					53,001.00
Art 3 ATM 5/21								
Tow Behind Sweeper		32,000.00	31,997.00				3.00	
	823,473.21	2,412,736.00	3,193,961.16	32,100.00	324.48	1,197,940.93	200,791.87	1,057,702.63
421-TREE & GROUNDS								
Tree & Grounds Director Salary (see Highway)								
Tree & Grounds Dept Salaries		379,160.00	375,228.91				3,931.09	
Clerical Salaries (new in FY19 and includes Cemetery)		50,974.00	50,973.30				0.70	
Retro Wages for Prior Year								
Tree & Grounds General Expenses		162,900.00	170,193.41		550.00		106.59	
State of Emergency Expenses - CARES Act								
Tree & Grnds General Expenses - prior year								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2022

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Suppl AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2022
Art 3 ATM 5/17								
Bucket Truck	5,808.61						5,808.61	
Art 3 ATM 5/19								
Ford P250 Pickup	13,742.78		842.94				12,899.84	
Art 3 ATM 5/19								
Deck Mower	1,063.13						1,063.13	
	20,614.52	593,034.00	597,238.56	7,950.00	550.00	-	23,809.96	
424-STREET LIGHTING								
Street Lighting Expenses		52,500.00	63,091.85	591.85		10,000.00		0.00
		52,500.00	63,091.85	591.85		10,000.00		0.00
491-TOWN CEMETERY								
Cemetery Chair Salary (revoked)								
General Expenses		5,500.00	5,299.54				200.46	
State of Emergency Expenses								
Art 41 ATM 5/7/12								
Mapping Cemeteries	670.00							
Art 3 STM 5/19								
Cemetery Maintenance	70,886.17		60,324.09					10,562.08
Art 18 ATM 7/25/20								
Columbarium	79,498.46	5,500.00	4,460.44				200.46	3,491.85
		5,500.00	70,754.07					14,043.93
Public Works	923,586.19	3,063,770.00	3,025,065.44	40,641.85	874.48	1,207,940.93	224,802.29	1,071,746.56
512-BOARD OF HEALTH								
Board Member Salaries								
Health Agent Salary		76,035.00		(9,923.91)			66,111.09	
Clerical Salaries		52,168.00	45,002.54				7,165.46	
State of Emergency Salaries & Wages - CARES Act								
ARPA CLFRP - Salaries & Wages			48,231.77			42,506.85	(43,221.77)	
Separation Costs								
Hazardous Waste Disposal								
General Expenses		42,800.00	40,954.46	9,923.91		70.00	11,839.45	
State of Emergency Expenses - CARES Act								
ARPA CLFRP - Expenses			10,658.00			7,150.00	(10,658.00)	
Solid Waste Disposal and SeMass Disposal		1,178,464.00	1,179,645.45				(1,181.45)	
Recycling Expenses								
Prior Year Expenses								
Art 9 STM PV21								
Pine Street Landfill Testing		30,000.00	6,761.03					23,238.97
		1,379,467.00	1,326,243.25			49,806.85	30,054.78	23,238.97
541-COUNCIL ON AGING								
Council on Aging Director Salary		99,172.00	101,155.77				(1,983.77)	
Salaries		180,310.00	110,001.36	(7,006.75)			63,301.88	
Separation Costs								
State of Emergency Salaries & Wages - CARES Act			32,318.61			28,284.72	(32,318.61)	

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2022

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund / AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Close to Revenue	Balance 6/30/2022
ARPA CLRF Salary & Wages								
General Expenses		31,638.00	38,374.33	7,006.76	190.43		80.00	(0.00)
State of Emergency Expenses - CARES Act			80.00				(80.00)	
Prior Year Expenses								
Art 3 ATM 5/18								
Van	64,597.00							64,597.00
	64,597.00	311,120.00	281,930.07	-	190.43	28,284.72	28,999.30	64,597.00
343-VETERANS' SERVICES								
Veteran's Agent Salary (see VSO)								
Veteran's Services Officer Salary		15,000.00	15,000.00					
General Expenses		2,500.00	173.25				2,326.75	
Veterans' Benefits		15,000.00	11,935.77				3,064.23	
Memorial Day Expenses (see Gen Exp)								
	-	32,500.00	27,109.02	-	-	-	5,390.98	-
	64,597.00	1,723,087.00	1,686,282.34	-	190.43	78,891.67	64,445.26	87,835.97
Health and Human Services								
610-LIBRARY								
Library Director Salary		100,522.00	79,769.57				20,752.43	
Library Salaries		434,156.00	408,727.15				25,428.85	
Separation Costs			3,205.73				(3,205.73)	
Old Colony Network		35,000.00	33,675.09				1,324.91	
Library Expenses		171,850.00	211,665.59	39,500.00	150.04		(466.63)	0.00
Prior Year Expenses	53.35		53.35					
State of Emergency Expenses - CARES Act								
ARPA CLRF Expenses			149.85			149.85	(149.85)	
COVID-19 Testing Expenses			240.00				(240.00)	
	53.35	741,528.00	737,487.33	39,500.00	150.04	149.85	43,443.98	0.00
630-RECREATION COMMISSION								
Rec Supt Salary		89,495.00	89,493.83				1.17	
R&M - Playground Expenses (new in FY19)		6,000.00	6,760.61				(760.61)	
Other Expenses (new in FY19)		9,500.00	8,738.39				760.61	
	-	104,995.00	104,993.83	-	-	-	1.17	-
691-HISTORICAL COMMISSION								
On-call Wages (new in FY21)			2,893.32	2,893.32				
General Expenses		4,000.00	49.93				3,950.07	
Prior Year Expenses								
	-	4,000.00	2,943.25	2,893.32	-	-	3,950.07	-
Culture and Recreation	53.35	850,823.00	845,424.41	42,393.32	150.04	149.85	47,395.22	0.00
710-DEBT PRINCIPAL								
Principal Town		435,000.00	435,000.00					
Principal Water		65,000.00	65,000.00					

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2022

prept: emccarthy
 date:

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2022
Principal Debt Exclusion	-	1,950,000.00	1,950,000.00	-	-	-	-	-
	-	2,450,000.00	2,450,000.00	-	-	-	-	-
751-DEBT LONG TERM INTEREST								
Long Term Interest Town		115,723.00	115,722.50				0.50	-
Long Term Interest Water		25,000.00	25,000.00				-	-
Long Term Interest Debt Exclusion		399,790.00	399,790.00				-	-
	-	541,313.00	541,312.50	-	-	-	0.50	-
752-DEBT SHORT TERM INTEREST								
Short Term Interest Town		78,003.00	77,489.79				513.21	-
Short Term Interest Water							-	-
Short Term Interest Debt Exclusion							-	-
	-	78,003.00	77,489.79	-	-	-	513.21	-
Debt Service		3,069,316.00	3,068,802.29				513.71	-
911-PENSION CONTRIBUTIONS								
Plymouth County Retirement Fund		3,089,469.00	3,089,469.00				-	-
	-	3,089,469.00	3,089,469.00	-	-	-	-	-
912-WORKERS COMPENSATION								
919-OTHER UNCLASSIFIED ITEMS		220,000.00	239,442.00			20,000.00	558.00	-
948-TOWN INSURANCE		14,700.00	21,292.60			6,942.62	350.02	-
Liability Insurance		200,000.00	223,643.00			24,000.00	357.00	-
Prior Year Expenses		3,300.00	3,074.00				226.00	-
Town Bonds		438,000.00	487,451.60			50,942.62	1,491.02	-
913-UNEMPLOYMENT COMPENSATION								
Unemployment Compensation		50,000.00	8,835.17				41,164.83	-
State of Emergency Expenses - CARES Act							-	-
Unemployment Prior Year		50,000.00	8,835.17				41,164.83	-
914-HEALTH INSURANCE								
Health Insurance Opt Out Stipends		5,500,000.00	4,837,146.60				562,853.40	-
Health Insurance Mitigation Payment		240,000.00	305,084.06				(65,084.06)	-
915-LIFE INSURANCE		20,000.00	16,513.70				3,486.30	-
916-MEDICARE		473,000.00	501,361.24				(28,361.24)	-
	-	6,233,000.00	5,760,105.60	-	-	-	472,894.40	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2022

prep: cmccarthy
 date:

Account Description	Balance 7/1/2021	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2022
Employee Benefits/Unclassified		9,810,469.00	9,345,861.37			50,942.62	515,550.25	
990-TRANSFERS TO OPBB		130,000.00				(130,000.00)		
990-TRANSFERS TO CAPITAL STABILIZATION FUND		210,672.00				(1,370,924.78)		
		340,672.00				(1,500,924.78)		
Transfers		340,672.00				(1,500,924.78)		
TOTALS	1,771,734.20	59,903,000.00	59,151,845.93	(0.00)	86,462.09	(113,186.35)	1,403,744.16	1,967,233.46

Town of Norwell

Balance Sheet Report

Filters

FUND: 15
Date to: 2022-06-30
Sort Column 1: FUND Asc
Sort Column 3: Account # Asc

Date from: 2021-07-01
Hide zero lines: Yes
Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - COMMUNITY PRESERVATION FUND - 15			
Type - Asset			
15-000-0100-1040-0000	CASH - UNRESTRICTED	\$6,760,904.60	\$0.00
15-000-0315-1250-2022	2022 CPA PROPERTY TAX A/R	\$11,864.92	\$0.00
Type - Asset Subtotal:		\$6,772,769.52	\$0.00
Type - Liability			
15-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$24,868.60
15-000-0350-2625-0000	DEF REV - CPA SURCHARGE	\$0.00	\$11,864.92
Type - Liability Subtotal:		\$0.00	\$36,733.72
Type - Fund Equity			
15-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$450,000.00
15-000-0390-3241-0000	FUND BAL RES FOR OPEN SPACE	\$0.00	\$184,000.23
15-000-0390-3242-0000	FUND BAL RES FOR HIST RESOURCE	\$0.00	\$515,925.51
15-000-0390-3243-0000	FUND BAL RES FOR COMM HOUSING	\$0.00	\$592,000.00
15-000-0390-3295-0000	FUND BAL RES FOR CONTIN APPROP	\$0.00	\$1,680,373.73
15-000-0390-3320-0000	FUND BAL RES FOR CPA	\$0.00	\$3,313,736.33
Type - Fund Equity Subtotal:		\$0.00	\$6,736,035.80
FUND - COMMUNITY PRESERVATION FUND - 15 Subtotal:		\$6,772,769.52	\$6,772,769.52
Total:		\$6,772,769.52	\$6,772,769.52

**TOWN OF NORWELL
COMMUNITY PRESERVATION ACT FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2022**

Revenues:	
Community Preservation Surcharges	\$1,266,013.69
Intergovernmental	\$663,015.00
Penalties & Interest	2,765.66
Interest Income on Funds	29,589.80
Miscellaneous Revenue	<u>0.00</u>
Total Revenues	1,961,384.15
 Expenditures	 <u>891,948.74</u>
 Revenues over (under) Expenditures	 1,069,435.41
 Other Financing Sources (Uses)	
Transfer to General Fund	0.00
Transfer to Trust Fund	(100,000.00)
Transfer from General Fund	0.00
Transfer from Special Revenue Fund	0.00
 Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	 969,435.41
 Fund Equity at Beginning of Year	 <u>5,766,600.39</u>
 Fund Equity at End of Year	 <u>\$6,736,035.80</u>

Town of Norwell

Balance Sheet Report

Filters

FUND: 24,25,26,27
Date to: 2022-06-30
Sort Column 1: FUND Asc
Sort Column 3: Account # Asc

Date from: 2021-07-01
Hide zero lines: Yes
Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - SPECIAL REVENUE FUNDS - 24			
Type - Asset			
24-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$2,448,103.38	\$0.00
Type - Asset Subtotal:		\$2,448,103.38	\$0.00
Type - Liability			
24-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$46,528.48
24-000-0363-2530-0000	PREPAID REC PROG FEE	\$0.00	\$334,717.50
Type - Liability Subtotal:		\$0.00	\$381,246.96
Type - Fund Equity			
24-122-6003-3280-0000	F/B SELECTMEN GENERAL GIFTS	\$0.00	\$13.29
24-122-6004-3280-0000	F/B ROAD RACE GIFTS	\$0.00	\$1,431.12
24-122-6006-3280-0000	F/B CABLE TV PEG ACCESS	\$0.00	\$1,211,388.61
24-122-6009-3300-0000	F/B WATERWAYS IMPROVEMENT	\$0.00	\$30,242.40
24-122-6015-3300-0000	F/B TRANSPORTATION NETWORK	\$0.00	\$7,684.50
24-145-6013-3280-0000	F/B - MMHG WELLNESS GRANT	\$0.00	\$33.63
24-171-6104-3280-0000	F/B NORWELL COMMUNITY GARDEN GIFT	\$0.00	\$470.00
24-171-6140-3300-0000	F/B WETLANDS PROTECTION	\$0.00	\$8,074.70
24-171-6142-3280-0000	F/B CONSERVATION GENERAL GIFTS	\$0.00	\$160.00
24-175-6102-3280-0000	F/B PED TRAVEL IMPROVEMTS	\$0.00	\$18,322.62
24-190-6003-3280-0000	F/B COMMISSION ON DISABILITIES GENERAL GIFTS	\$0.00	\$25.00
24-199-6100-3280-0000	F/B BEAUTIFICATION GIFTS	\$0.00	\$1,365.90
24-199-6101-3280-0000	F/B LINCOLN/GROVE ISLAND GIFT	\$0.00	\$500.00
24-210-6110-3280-0000	F/B POLICE GENERAL GIFTS	\$0.00	\$1,841.82
24-210-6111-3280-0000	F/B PHILLIPS FOUNDATION GRANT	\$0.00	\$3,841.00
24-220-6120-3280-0000	F/B FIRE GENERAL GIFTS	\$0.00	\$266.40
24-301-4617-3260-0000	F/B TRANSPORTATION REVOLVING	\$0.00	\$123,075.00
24-301-4632-3260-0000	F/B PRE-K REVOLVING	\$0.00	\$100,584.80
24-301-4662-3280-0000	F/B COPELAND GIFTS	\$0.00	\$5,806.07
24-301-4670-3560-0000	F/B STUDENT PARKING	\$0.00	\$15,446.66
24-301-4673-3260-0000	F/B FACILITY REVOLVING	\$0.00	\$13,666.09
24-301-4675-3280-0000	F/B CHRISTEN BENOIT/SPED	\$0.00	\$5,739.05
24-310-4001-3280-0000	F/B HIGH SCHOOL GIFTS	\$0.00	\$18,599.56
24-310-4612-3260-0000	F/B WOODSHOP REVOLVING	\$0.00	\$338.67
24-310-4613-3260-0000	F/B LOST BOOKS REVOLVING (H/S)	\$0.00	\$25,574.08
24-310-4631-3260-0000	F/B ATHLETICS REVOLVING	\$0.00	\$19,005.96
24-320-4001-3280-0000	F/B MIDDLE SCHOOL GIFTS	\$0.00	\$17,979.44
24-320-4004-3280-0000	F/B BIG Y - AUDIO BOOKS	\$0.00	\$2,191.92
24-320-4613-3260-0000	F/B LOST BOOKS REVOLVING MS	\$0.00	\$8,833.44
24-330-4001-3280-0000	F/B COLE SCHOOL GIFTS	\$0.00	\$935.88
24-330-4613-3260-0000	F/B LOST BOOKS REVOLVING CS	\$0.00	\$978.92
24-340-4001-3280-0000	F/B VINAL SCHOOL GIFTS	\$0.00	\$1,270.92
24-340-4613-3260-0000	F/B LOST BOOKS REVOLVING VS	\$0.00	\$244.26
24-491-6175-3280-0000	F/B SALE OF CEMETERY LOTS	\$0.00	\$262,074.89

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Printed by: McCarthy

Account #	Account Description	Assets	Liabilities + Fund Equity
24-512-6191-3280-0000	F/B BOH COMM OUTREACH PROGRAM DONATIONS	\$0.00	\$8,776.56
24-512-6192-3560-0000	F/B RECYCLING 53E 1/2	\$0.00	\$10,000.00
24-541-6150-3280-0000	F/B COA GENERAL GIFTS	\$0.00	\$17,219.87
24-541-6151-3280-0000	F/B COA PROGRAM DONATIONS 53E 1/2	\$0.00	\$352.21
24-543-6170-3280-0000	F/B VETERANS GENERAL GIFTS	\$0.00	\$7,089.70
24-543-6171-3280-0000	F/B VETERANS CH115 COLA	\$0.00	\$1,422.00
24-610-6162-3280-0000	F/B LIBRARY NPL GIFT FUND	\$0.00	\$7,202.00
24-610-6163-3280-0000	F/B LIBRARY SEMLS NET LEND	\$0.00	\$16,224.38
24-630-6180-3280-0000	F/B RECREATION REVOLVING FUND	\$0.00	\$71,415.27
24-630-6181-3280-0000	F/B RECREATION GENERAL GIFTS	\$0.00	\$7,068.54
24-630-6182-3280-0000	F/B RECREATION SUMMER PROGRAM GIFT FUND	\$0.00	\$3,620.65
24-630-6183-3280-0000	F/B RECREATION REYNOLDS PLAYGROUND GIFT FUND	\$0.00	\$609.52
24-691-6130-3280-0000	F/B HISTORICAL GIFTS	\$0.00	\$760.00
24-691-6131-3580-0000	F/B STETSON FORD HOUSE 53E 1/2	\$0.00	\$5,000.00
Type - Fund Equity Subtotal:		\$0.00	\$2,064,857.40
FUND - SPECIAL REVENUE FUNDS - 24 Subtotal:		\$2,446,103.36	\$2,446,103.36

FUND - TOWN GRANTS - 25

Type - Asset			
25-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$823,239.76	\$0.00
Type - Asset Subtotal:		\$823,239.76	\$0.00

Type - Liability			
25-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$33,268.25
Type - Liability Subtotal:		\$0.00	\$33,268.25

Type - Fund Equity			
25-122-6000-3520-0000	F/B ARTS LOTTERY	\$0.00	\$7,633.68
25-122-6012-3520-0000	F/B COMMUNITY COMPACT	\$0.00	\$70,181.00
25-122-6014-3520-0000	F/B GREEN COMMUNITIES GRANT	\$0.00	\$13,603.25
25-122-6020-3510-0000	F/B ARPA CORONAVIRUS LOCAL FISCAL RECOVERY FUND	\$0.00	\$583,736.83
25-210-6510-3520-0000	F/B DRUG FORFEITURE	\$0.00	\$1,757.05
25-210-6517-3520-0000	F/B MED-PROJECT GRANT	\$0.00	\$3,132.23
25-220-6530-3520-0000	F/B SAFE SENIOR GRANT	\$0.00	\$2,770.71
25-220-6533-3520-0000	F/B SAFE GRANT	\$0.00	\$4,586.86
25-220-6539-3520-0000	FIRE FUND BAL OGR AED GRANT-STATE	\$0.00	\$1,536.00
25-512-6608-3520-0000	F/B SMRP RECYCLING DIVIDENDS PROGRAM	\$0.00	\$12,061.37
25-541-6610-3520-0000	F/B FORMULA GRANT	\$0.00	\$18,090.75
25-610-6620-3520-0000	F/B LIBRARY STATE AID	\$0.00	\$70,881.78
Type - Fund Equity Subtotal:		\$0.00	\$789,971.51
FUND - TOWN GRANTS - 25 Subtotal:		\$823,239.76	\$823,239.76

FUND - SCHOOL GRANTS - 26

Type - Asset			
26-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$601,271.87	\$0.00
Type - Asset Subtotal:		\$601,271.87	\$0.00

Type - Liability			
26-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$20,516.88
Type - Liability Subtotal:		\$0.00	\$20,516.88

Account #	Account Description	Assets	Liabilities + Fund Equity
Type - Fund Equity			
26-301-5115-3510-0000	F/B ESSER 2 FUND	\$0.00	-\$7,193.67
26-301-5118-3510-0000	F/B ESSER III	\$0.00	-\$35,823.00
26-301-5120-3510-0000	F/B COVID RARA P-EBT ADMIN REIMB SCHOOL MEALS	\$0.00	\$2,458.00
26-301-5140-3510-0000	F/B TITLE II-A TEACHER QUALITY	\$0.00	\$2,838.71
26-301-5210-3510-0000	F/B SCHOOL SCA-FOOD SERVICES	\$0.00	\$30,007.50
26-301-5305-3510-0000	F/B TITLE I	\$0.00	-\$1,093.17
26-301-5521-3520-0000	F/B MCC YELLOW SCHOOL BUS/STARS RESIDENCIES	\$0.00	\$8,650.00
26-301-5522-3520-0000	F/B PROJECT HERE GRANT	\$0.00	\$2,542.00
26-302-5240-3510-0000	F/B SPED IDEA	\$0.00	-\$190,400.06
26-302-5252-3510-0000	F/B IDEA ARPA	\$0.00	\$5,107.09
26-302-5262-3510-0000	F/B SPED EARLY CHILDHOOD	\$0.00	-\$1,939.82
26-302-5520-3520-0000	F/B CIRCUIT BREAKER	\$0.00	\$767,605.41
Type - Fund Equity Subtotal:		\$0.00	\$580,754.99
FUND - SCHOOL GRANTS - 26 Subtotal:		\$601,271.87	\$601,271.87
FUND - TITLE V SEPTIC FUND - 27			
Type - Asset			
27-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$23,335.49	\$0.00
27-000-0319-1440-0000	APPOR ASSESSMTS NOT YET DUE	\$54,115.94	\$0.00
Type - Asset Subtotal:		\$77,451.43	\$0.00
Type - Liability			
27-000-0380-2662-0000	DEF REV - BETTERMENTS NOT DUE	\$0.00	\$54,115.94
Type - Liability Subtotal:		\$0.00	\$54,115.94
Type - Fund Equity			
27-000-0393-3580-0000	UNRESERVED FUND BALANCE	\$0.00	\$23,335.49
Type - Fund Equity Subtotal:		\$0.00	\$23,335.49
FUND - TITLE V SEPTIC FUND - 27 Subtotal:		\$77,451.43	\$77,451.43
Total:		\$3,948,066.44	\$3,948,066.44

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2022

<u>Fund Description</u>	<u>Balance</u> <u>7/1/21</u>	<u>Grant/Gift</u> <u>Proceeds</u>	<u>Interest</u> <u>Income</u>	<u>Other</u> <u>Income</u>	<u>Expenditures</u>	<u>Transfers</u> <u>In(Out)</u>	<u>Balance</u> <u>6/30/2022</u>
Selectmen:							
Insurance Recovery < 20,000	42,847.18			3,941.00	46,788.18		(0.00)
General Gifts	13.29						13.29
Road Race Gifts	1,431.12						1,431.12
Cable TV Peg Access Grant	1,201,930.49	200,299.98			190,841.86		1,211,388.61
Insurance Recovery > 20,000	0.00						0.00
Waterways Improvement Fund	31,179.98			11,562.42		(12,500.00)	30,242.40
Workers Comp	0.00						0.00
Transportation Network	6,319.70	1,364.80					7,684.50
Treasurer/Collector:							
MNHG Wellness Grant	33.63						33.63
Reserve for Bond Premium	0.00						0.00
Election:							
CTCL Grant	0.00	0.00			0.00		0.00
Conservation:							
Norwell Community Garden Gift	470.00						470.00
Wetlands Protection Fund	4,568.20			6,006.50		(2,500.00)	8,074.70
Jacobs Pond Gifts	0.00						0.00
General Gifts	150.00						150.00
Planning Board:							
PED Travel Improvements	23,915.12		(177.50)		5,415.00		18,322.62
Comm. On Disabilities:							
General Gifts	25.00						25.00
Beautification:							
General Gifts	1,395.32				29.42		1,365.90
Lincoln/Grove Island Gift	0.00	500.00					500.00
Police:							
General Gifts	2,323.17	125.00			506.35		1,941.82
Phillips Foundation Grant	3,841.00						3,841.00
Accreditation Program - MHA	325.00				325.00		0.00
Fire Department:							
General Gifts	191.40	75.00			0.00		266.40
School Department:							
Gifts:							
District Wide	0.00				0.00		0.00
High School	16,177.55	3,243.41			821.40		18,599.56
Middle School	17,305.28	1,411.24			737.08		17,979.44
Cole	983.50	500.00			547.62		935.88
Vinal	1,334.79				63.87		1,270.92
Athletic Gifts	23,228.59	35,245.00			58,473.59		0.00
Community Rm Renovation Gift	0.00						0.00

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2022

<u>Fund Description</u>	<u>Balance</u> <u>7/1/21</u>	<u>Grant/Gift</u> <u>Proceeds</u>	<u>Interest</u> <u>Income</u>	<u>Other</u> <u>Income</u>	<u>Expenditures</u>	<u>Transfers</u> <u>In/Out</u>	<u>Balance</u> <u>6/30/2022</u>
Transportation Revolving	113,335.00						123,075.00
Community Pre-K Revolving	66,327.24			139,740.00	130,000.00		100,584.90
Norwell Education Foundation	0.00			594,632.00	560,374.34		0.00
Copeland Gifts	5,806.07			0.00	0.00		5,806.07
Student Parking	26,166.58			8,350.00	19,069.92		15,446.66
Facility Revolving	24,364.22			14,212.94	24,911.07		13,666.09
Christen Benoit/SPED Fund	5,739.05						5,739.05
Woodshop Revolving	823.13			349.34	833.80		338.67
Lost Books Revolving HS	27,058.48			22,620.60	24,105.00		25,574.08
Lost Books Revolving MS	11,995.78			20,966.66	24,129.00		8,833.44
Lost Books Revolving CS	4,892.42			470.00	4,383.50		978.92
Lost Books Revolving VS	5,731.27			301.35	5,788.36		244.26
Athletic Revolving	80,037.69			498,825.56	559,857.29		19,005.96
Big Y Audio Books Grant	3,930.06				1,738.14		2,191.92
Recycling:							
Gifts	0.00						0.00
Board of Health:							
Community Outreach Program Gifts	8,878.77				102.21		8,776.56
Recycling Ch 44 S 53E1/2	10,000.00			95,049.60	47,848.47	(47,201.13)	10,000.00
Cemetery:							
Sale of Cemetery Lots	249,649.89			37,725.00	300.00	(25,000.00)	262,074.89
Council on Aging:							
Gifts	24,626.44	6,241.00			13,647.57		17,219.87
Program Donations Ch44 S53E1/2	383.71	330.00			361.50		352.21
Veterans:							
Gifts	7,080.08	425.00			415.38		7,089.70
CH115 Cost of Living Allowance	0.00	2,370.00			948.00		1,422.00
Library:							
Dolabany Child Room Gifts	0.00						0.00
NPL Gift	3,749.96	3,956.63			504.59		7,202.00
SEMLS Net Lend Fund	16,224.38				0.00		16,224.38
Recreation:							
Revolving Fund	7,676.76			554,682.99	490,944.48		71,415.27
Gifts	5,428.76	3,971.00			2,331.22		7,068.54
Summer Program Gift	3,367.65	6,200.00			5,947.00		3,620.65
Reynolds Playground Gift	609.52						609.52
Historical Commission:							
Gifts	760.00						760.00
Stetson Ford House 53E 1/2	5,000.00			21,000.00	8,596.20	(12,403.80)	5,000.00
Special Revenue Funds	2,089,632.22	266,258.06	(177.50)	2,030,435.96	2,231,686.41	(99,684.93)	2,064,857.40
Total Fund 24							

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2022

Fund Description	Balance 7/1/21	Grant/Gift Proceeds	Interest Income	Other Income	Expenditures	Transfers In(Out)	Balance 6/30/2022
School Lunch: Fund 22							
School Lunch Revolving Fund	281,332.74	1,145,165.44		260,588.24	958,173.84		<u>728,912.58</u>
Septic Betterments: Fund 27							
Septic Betterment Fund - Title V	23,912.07			6,938.42	7,515.00		<u>23,335.49</u>

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - TOWN
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2022

<u>Fund Description</u>	<u>Balance</u> <u>7/1/2021</u>	<u>Grant</u> <u>Proceeds</u>	<u>Other</u> <u>Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance</u> <u>6/30/2022</u>
Selectmen:						
Arts Lottery	8,332.80	6,000.00 S	(404.12)		6,295.00	7,633.68
HECBG	0.00	0.00 F			0.00	0.00
Community Compact	5,181.00	65,000.00 S			0.00	70,181.00
Green Communities	0.00	13,603.25 S			0.00	13,603.25
Earmark MMP FY20	0.00	0.00 S				0.00
21.019 CARES ACT CYRF - Federal	0.00	1,050,793.45 F		(936,190.24)	114,603.21	0.00
ARPA CLFRF-Federal	0.00	583,684.19 F	52.64			583,736.83
Elections:						
Polling Hours	0.00	0.00 S			0.00	0.00
CARES Postage Reimbursement	0.00	0.00 S			0.00	0.00
Early Voting Weekend Hours	0.00	0.00 S			0.00	0.00
Conservation:						
MVP Program	0.00	0.00 S			0.00	0.00
Police Department:						
Drug Forfeiture	1,757.05	0.00 S			0.00	1,757.05
EOPSS - Public Safety and Security	0.00	0.00 S			0.00	0.00
Med-Project Grant	2,316.40	1,300.00 S			484.17	3,132.23
Community Policing	0.00	0.00 S			0.00	0.00
Drunk Driving Forfeiture	0.00	0.00 S			0.00	0.00
16.607 Bullet Proof Vests - Federal	0.00	0.00 F			0.00	0.00
SETB Grant	0.00	0.00 S			0.00	0.00
Domestic Violence	0.00	0.00 S			0.00	0.00
Fire Department:						
16.579 EMPG Grant	0.00	0.00 F			0.00	0.00
Fire Safe/Senior Grant	4,008.97	2,855.00 S			4,093.26	2,770.71
SAFE Grant	4,298.72	4,575.00 S			4,286.86	4,586.86
Fire Safety Grant	0.00	27,231.79 S		(14,998.99)	12,232.80	0.00
Fire AED	0.00	1,536.00 S			0.00	1,536.00
Emergency Communication:						
911 Support Grant	0.00	0.00 S			0.00	0.00
CCP Grant	0.00	0.00 S			0.00	0.00
Hazard Mitigation Planning Grant	0.00	0.00 S			0.00	0.00
Water Department:						
SWMI BRP Water Grant	0.00	0.00 S			0.00	0.00
Board of Health:						
93.074 PHEP (Homeland Security)	0.00	0.00 F			0.00	0.00
SMRP (MassDEP)	7,800.00	0.00 S			7,800.00	0.00
SMRP PAYT Implementation Grant	0.00	0.00 S			0.00	0.00

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - TOWN
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2022

<u>Fund Description</u>	<u>Balance</u> <u>7/1/2021</u>	<u>Grant</u> <u>Proceeds</u>	<u>Other</u> <u>Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance</u> <u>6/30/2022</u>
SMRT Recycling Cart Grant	0.00	0.00 S			0.00	0.00
Emergency COVID-19 - MHOA	0.00	9,292.00 S			9,292.00	0.00
SMRP Recycling Dividends Program	4,907.80	8,400.00 S			1,246.43	12,061.37
Council On Aging:						
Formula Grant	8,988.32	28,488.00 S			19,385.57	18,090.75
93,044 MAP Grant	0.00	0.00 F			0.00	0.00
Earmark Generator Grant	0.00	0.00 S			0.00	0.00
Martap	0.00	0.00 S			0.00	0.00
ARPA COA Nutrition Grant	0.00	2,857.00 F			2,857.00	0.00
Library:						
State Aid	99,916.19	20,463.91 S			49,498.32	70,881.78
Special Revenue Funds - Fund 25	\$147,507.25	\$1,826,079.59	(\$351.48)	(\$951,189.23)	\$232,974.62	\$789,971.51
Chapter 90 Highway - Fund 23	\$0.00	\$0.00 S	\$593,604.09		\$593,604.09	0.00
Complete Streets - Fund 23		\$0.00 S	\$199,056.00		\$199,056.00	0.00
Special Revenue Funds - Fund 23	\$0.00	\$0.00	\$792,660.09	\$0.00	\$792,660.09	\$0.00

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - SCHOOL
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2022

<u>Fund Description</u>	<u>Balance 7/1/2021</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2022</u>
ESSER 1 Federal Grant	0.00					0.00
CvRF School Meal Program Federal	74.36	0.00 F			74.36	(0.00)
115 ESSER 2 Federal Grant	14,589.82	8,887.00 F			30,670.49	(7,193.67)
RLTE Federal Grant	(7,089.00)	7,089.00 F			0.00	0.00
119 ESSER 3 Federal Grant	0.00	128,695.00 F			164,518.00	(35,823.00)
COVID RARA P-HBT Admin Reimb A	0.00	2,456.00 F			0.00	2,456.00
84.367 Title II Teacher Quality	10,000.81	33,026.00 F			40,190.10	2,836.71
School SCA-Food Services	0.00	49,929.51 F			19,922.01	30,007.50
84.318 Enhanced Ed Through Technology	0.00	0.00 F			0.00	0.00
84.394 Education Jobs Fund	0.00	0.00 F			0.00	0.00
84.010 Title I	0.00	23,532.00 F			24,625.17	(1,093.17)
Yellow School Bus/Stars Residencies	10,400.00	4,900.00 S			8,650.00	6,650.00
Project Here	2,542.00	0.00 S			0.00	2,542.00
Earnmark II	0.00	0.00 S			0.00	0.00
Puerto Rico Relief	0.00	0.00 S			0.00	0.00
84.424 Title IV Part A	1,000.00	9,000.00 F			10,000.00	0.00
84.186 Drug Free Schools	0.00	0.00 F			0.00	0.00
Academic Support	0.00	0.00 S			0.00	0.00
84.394 ARRA - State Fiscal Stabilization Fund	0.00	0.00 F			0.00	0.00
84.027 Sped Idea 94-142	(125,225.97)	446,458.00 F			511,632.09	(190,400.06)
IDEA ARPA	0.00	112,149.00 F			107,041.91	5,107.09
84.173 Sped Early Childhood	680.75	15,042.00 F			17,662.57	(1,939.82)
Early Childhood ARPA	0.00	10,452.00 F			10,452.00	0.00
84.027 Sped Program Improvement	(4,453.00)	8,453.00 F			4,000.00	0.00
EC Program Improvement	0.00	0.00 F			0.00	0.00
84.027A Circuit Breaker	951,934.81	0.00 F			0.00	0.00
Circuit Breaker		1,243,655.00 S			1,427,984.40	767,605.41
Special Revenue Funds - Fund 26	\$854,454.58	\$2,103,723.51	\$0.00	\$0.00	\$2,377,423.10	\$580,754.99

Town of Norwell

Balance Sheet Report

Filters

FUND: 28
Date to: 2022-06-30
Sort Column 1: FUND Asc
Sort Column 3: Account # Asc

Date from: 2021-07-01
Hide zero lines: Yes
Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - WATER FUND - 28			
Type - Asset			
28-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$1,338,639.90	\$0.00
28-000-0322-1310-2022	2022 WATER USE RECEIVABLE	\$112,231.20	\$0.00
28-000-0323-1330-2022	2022 WATER LIENS ADDED TO TAX	\$3,817.00	\$0.00
28-000-0325-1331-2022	2022 FIRE PROTECTION A/R	\$625.00	\$0.00
Type - Asset Subtotal:		\$1,455,313.10	\$0.00
Type - Liability			
28-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$10,703.72
28-000-0360-2651-0000	DEF REV - USER CHARGES	\$0.00	\$112,231.20
28-000-0360-2653-0000	DEF REV - UTILITY LIENS	\$0.00	\$3,817.00
28-000-0360-2655-0000	DEF REV - FIRE PROTECTION FEES	\$0.00	\$625.00
Type - Liability Subtotal:		\$0.00	\$127,376.92
Type - Fund Equity			
28-000-0390-3211-0000	FUND BAL RES FOR ENCUMBRANCES	\$0.00	\$1,367.59
28-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$272,000.00
28-000-0390-3295-0000	F/B RES FOR CONTINUING APPROP	\$0.00	\$774,952.73
28-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$279,615.88
Type - Fund Equity Subtotal:		\$0.00	\$1,327,936.18
FUND - WATER FUND - 28 Subtotal:		\$1,455,313.10	\$1,455,313.10
Total:		\$1,455,313.10	\$1,455,313.10

**TOWN OF NORWELL
WATER FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2022**

Revenues:

Water Charges (net of refunds)	\$1,666,019.41
Water Liens Added to Taxes	46,631.39
Water Connection Fees	85,000.00
Cross Connection Fees	17,780.00
Fire Protection Fees	12,250.00
Water Penalties and Fines	33,140.48
Miscellaneous Revenue	<u>5,674.89</u>
Total Revenues	1,866,496.17

Expenditures:

Personnel Services	691,896.15
General Expenses	632,038.04
Prior Year Expenses	537.37
Articles:	
Water Sys Maint FY18	155,318.92
Hydro-Geologic Study FY19	13,781.17
Hydro-Geologic Study FY21	0.00
Laying Mains Shrine to Stetson	0.00
System Facilities Maint Upgrades FY21	14,563.59
Salary Adjustments FY22	0.00
Facilities Maint and Upgrades FY22	0.00
Total Expenditures	1,508,135.24

Revenues over (under) Expenditures **358,360.93**

Other Financing Sources and Uses:

Transfers in from General Fund	0.00
Transfer out to General Fund (Debt)	(90,800.00)
Transfer out to General Fund (Indirect Costs)	<u>(377,088.00)</u>
Total Other Financing Sources/Uses	(467,888.00)

**Revenues and Other Financing Sources over (under)
Expenditures and Other Financing Uses** **(109,527.07)**

Fund Equity at Beginning of Year **1,437,463.25**

Fund Equity at End of Year **\$1,327,936.18**

**TOWN OF NORWELL
WATER FUND
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2022**

Account Description	Balance 7/1/2021	Appropriation	Other Receipts	Temporary Loan (T) or Permanent Bond (B) Proceeds (Payments)	Expenditures	Transfers In (Out)	Encumbrance	Closed to Revenue	Balance 6/30/2022
Fiscal 2022 Budget:									
Salaries & Wages-Superintendent		\$117,087.00			\$177,437.94			(\$60,350.94)	0.00
Treatment Manager		\$70,061.00			\$0.00			\$70,061.00	0.00
Water Commissioners									0.00
Water Clerical		\$95,863.00			\$98,480.16			(\$2,617.16)	0.00
Water Payroll		\$426,816.00			\$407,000.55			\$19,815.45	0.00
Temporary Wages		\$15,960.00			\$8,977.50			\$6,982.50	0.00
General Expenses		\$764,025.00			\$632,038.04		\$1,367.59	\$130,619.57	(0.00)
State of Emergency - CARES Act								\$0.00	0.00
COVID Testing Exp								\$0.00	0.00
Prior Year Expenses	\$537.37	\$90,800.00			\$537.37	(\$90,800.00)		\$0.00	0.00
Transfer to General Fund (Debt)								\$0.00	0.00
Transfer to Special Rev Fund (CPA)								\$0.00	0.00
Indirect Expenses		\$377,088.00				(\$377,088.00)		\$0.00	0.00
Fiscal 2022 Budget - Total	\$537.37	\$1,957,700.00	\$0.00	\$0.00	\$1,324,471.56	(\$467,888.00)	\$1,367.59	\$164,510.32	(\$0.00)
Special Articles:									
Art 45 ATM 5/8/17	155,318.92				155,318.92				0.00
System Facilities Main/Upgrades									
Art 26 ATM 5/7/18	34,297.49				13,781.17				20,516.32
Hydro-Geologic Study									
Art 7 STM 5/6/19	65,000.00								65,000.00
Hydro-Geologic Study									
Art 33 ATM 7/25/20	350,000.00								350,000.00
Laying/Relaying Main/ Shrine to Station									
Art 34 ATM 7/25/20	150,000.00				14,563.59				135,436.41
System Facilities Main/Upgrades									
Art 5 ATM 5/6/21		4000							4,000.00
Salary Adjustments - Personnel									
Art 42 ATM 5/8/21		200000							200,000.00
Facilities Maint and Upgrades									
Special Articles - Total	754,616.41	204,000.00	0.00	0.00	183,663.68	0.00	0.00	0.00	774,952.73
Totals	\$155,153.78	\$2,161,700.00	\$0.00	\$0.00	\$1,508,135.24	(\$467,888.00)	\$1,367.59	\$164,510.32	\$774,952.73

Town of Norwell

Balance Sheet Report

Filters

FUND: 31-39
Date to: 2022-06-30
Sort Column 1: FUND Asc
Sort Column 3: Account # Asc

Date from: 2021-07-01
Hide zero lines: Yes
Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - HIGHWAY/TREE & GRNDS BUILDING FUND - 31			
Type - Asset			
31-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$5,132,411.49	\$0.00
Type - Asset Subtotal:		\$5,132,411.49	\$0.00
Type - Fund Equity			
31-000-0391-3730-0000	PROJECT AUTHORIZED (MEMORANDUM)	\$0.00	-\$5,500,000.00
31-000-0391-3740-0000	PROJECT AUTHORIZED - OFFSET (MEMORANDUM)	\$0.00	\$5,500,000.00
31-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$5,132,411.49
Type - Fund Equity Subtotal:		\$0.00	\$5,132,411.49
FUND - HIGHWAY/TREE & GRNDS BUILDING FUND - 31 Subtotal:		\$5,132,411.49	\$5,132,411.49
FUND - ROAD REPAIR PROJECTS FUND - 35			
Type - Asset			
35-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$807,031.86	\$0.00
Type - Asset Subtotal:		\$807,031.86	\$0.00
Type - Fund Equity			
35-422-2734-3580-0000	F/B ROAD RESURFACING	\$0.00	\$805,485.66
35-422-2735-3580-0000	F/B COLE SCHOOL PARKING LOT PAVING	\$0.00	\$1,546.21
Type - Fund Equity Subtotal:		\$0.00	\$807,031.86
FUND - ROAD REPAIR PROJECTS FUND - 35 Subtotal:		\$807,031.86	\$807,031.86
FUND - LIBRARY CAPITAL PROJECTS FUND - 39			
Type - Asset			
39-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$134,537.32	\$0.00
Type - Asset Subtotal:		\$134,537.32	\$0.00
Type - Fund Equity			
39-000-0391-3710-0000	STATE GRANT AWARDED (MEMORANDUM)	\$0.00	-\$1,272,152.00
39-000-0391-3720-0000	STATE GRANT AWARDED - OFFSET (MEMORANDUM)	\$0.00	\$1,272,152.00
39-000-0391-3730-0000	PROJECT AUTHORIZED (MEMORANDUM)	\$0.00	-\$15,239,759.00
39-000-0391-3740-0000	PROJECT AUTHORIZED - OFFSET (MEMORANDUM)	\$0.00	\$15,239,759.00
39-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$134,537.32
Type - Fund Equity Subtotal:		\$0.00	\$134,537.32
FUND - LIBRARY CAPITAL PROJECTS FUND - 39 Subtotal:		\$134,537.32	\$134,537.32
Total:		\$6,073,980.67	\$6,073,960.67

**TOWN OF NORWELL
CAPITAL PROJECT FUNDS
REVENUE, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2022**

Revenues:

Total Revenues	1,347,817.36
See Appropriation & Expenditure Schedule	<u>5,896,693.98</u>
Total Expenditures	5,896,693.98
Revenues over (under) Expenditures	(4,548,876.62)
Other Financing Sources (Uses):	
Proceeds from Permanent Borrowing Loans	8,231,043.53
Proceeds from Temporary Loans	0.00
Proceeds from Premium	381,608.54
Transfer in from Special Revenue Funds	
Transfer in from General Fund	
Total Other Financing Sources (Uses)	<u>8,612,652.07</u>
Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	4,063,775.45
Fund Equity at Beginning of Year	<u>2,010,205.22</u>
Fund Equity at End of Year	<u>\$6,073,980.67</u>

TOWN OF NORWELL
CAPITAL PROJECT FUNDS
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2022

Account Description	Balance 7/1/2021	Receipts Federal (F) State (S)/Other (O)	Temporary Loan (T) Permanent Loan (P) Premium Proceeds (PP) (Payments)	Expenditures	Transfers In (Out)	Balance 6/30/2022
Fund 31						
Art 6 STM FY20	220,380.28		273,540.29 (PP)	185,009.08		\$ 5,132,411.49
New Highway/Tree & Grounds Building			4,823,500.00 (P)			
DPW Building Total	220,380.28		5,097,040.29	185,009.08	0.00	\$ 5,132,411.49
Fund 33						
Water Department:						
Art 22 ATM FY14						\$ -
Water Mains						\$ -
Water Department Total	-			-		
Fund 34						
Cemetery:						
Art 32 ATM FY14						\$ -
Stetson Cemetery Const Ph 1A						\$ -
Cemetery Total	-			-		
Fund 35						
Road Repair:						
Art 16 ATM FY22			1,200,211.99 P	394,726.34		\$ 805,485.65
Road Resurfacing						\$ -
Art 16 ATM FY22			360,331.54 P	358,785.33		\$ 1,546.21
Cole School Paving			1,560,543.53	753,511.67		\$807,031.86
Road Repair Total	-					
Fund 39						
Art 6 STM 12/4/17		10,204.36 (O)	108,068.25 (PP)			\$ 118,272.61
New Library	1,789,824.94	1,337,613.00 (S)	1,847,000.00 (P)	4,958,173.23		\$ 16,264.71
Library Total	1,789,824.94	1,347,817.36	1,955,068.25	4,958,173.23	-	\$134,537.32
Capital Projects Fund-Total	\$ 2,010,205.22	\$ 1,347,817.36	\$ 8,612,652.07	\$ 5,896,693.98	\$ -	\$ 6,073,980.67

Town of Norwell

Balance Sheet Report

FUND: 81-82	Filters	
Date to: 2022-06-30	Date from: 2021-07-01	
Sort Column 1: FUND Asc	Hide zero lines: Yes	
Sort Column 3: Account # Asc	Sort Column 2: Type Asc	

Account #	Account Description	Assets	Liabilities + Fund Equity
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FUND - EXPENDABLE TRUST FUNDS - 81

Type - Asset			
81-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$13,089,500.09	\$0.00
Type - Asset Subtotal:		\$13,089,500.09	\$0.00

Type - Liability			
81-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$7,369.74
Type - Liability Subtotal:		\$0.00	\$7,369.74

Type - Fund Equity			
81-000-7001-3280-0000	F/B CEMETERY PERPETUAL CARE	\$0.00	\$160,494.63
81-000-7002-3280-0000	F/B COFFIN CEMETERY/CHARITY	\$0.00	\$1,493.32
81-000-7003-3280-0000	F/B M FARRAR/J ESTES CEMETERY	\$0.00	\$881.54
81-000-7004-3280-0000	F/B ABIGAIL T OTIS CEMETERY	\$0.00	\$746.72
81-000-7005-3280-0000	F/B ABIGAIL T OTIS TOMB FUND	\$0.00	\$365.05
81-000-7006-3280-0000	F/B SARAH SAWYER CEMETERY FUND	\$0.00	\$420.92
81-000-7007-3280-0000	F/B CHARLES H PIKE PERP CARE	\$0.00	\$319.53
81-000-7030-3280-0000	F/B FENGER LIBRARY FUND	\$0.00	\$13,872.44
81-000-7031-3280-0000	F/B BICENTENNIAL LIBRARY FUND	\$0.00	\$665.49
81-000-7032-3280-0000	F/B ANNABEL WAKEFIELD LIBRARY	\$0.00	\$166.42
81-000-7033-3280-0000	F/B MARJ K POTE LIBRARY TRUST	\$0.00	\$4,055.73
81-000-7060-3280-0000	F/B ABIGAIL T OTIS CHARITY	\$0.00	\$34,267.01
81-000-7061-3280-0000	F/B ANNABEL WAKEFIELD POOR	\$0.00	\$3,381.70
81-000-7062-3280-0000	F/B J CROCKER BOND MEMORIAL	\$0.00	\$3,467.85
81-000-7063-3280-0000	F/B TRICENTENNIAL FUND	\$0.00	\$668.64
81-000-7064-3280-0000	F/B GAUDETTE FLOWER FUND	\$0.00	\$705.10
81-000-7065-3280-0000	F/B JACOBS FARM INCOME FUND	\$0.00	\$25,186.07
81-000-7066-3280-0000	F/B JACOBS FARM TRUST FUND	\$0.00	\$36,648.67
81-000-7067-3280-0000	F/B FM CUSHING FUND	\$0.00	\$251,441.48
81-000-7100-3280-0000	F/B DOROTHY S FOGG SCHLRSHIP A	\$0.00	\$11,795.08
81-000-7101-3280-0000	F/B DOROTHY S FOGG SCHLRSHIP B	\$0.00	\$11,774.84
81-000-7102-3280-0000	F/B A AND M JONES SCHOLARSHIP	\$0.00	\$3,291.42
81-000-7103-3280-0000	F/B LEONARD COX SCHOLARSHIP	\$0.00	\$10,184.88
81-000-7104-3280-0000	F/B SCHOOL SCHOLARSHIP	\$0.00	\$7,706.14
81-000-7105-3280-0000	F/B BEAUDETTE PUBLIC SERV SCHO	\$0.00	\$3,246.57
81-000-7106-3280-0000	F/B HOPE FOR CALLE SCHOLA	\$0.00	\$6,611.47
81-000-7107-3280-0000	F/B DIANE V LANGE SCHOLARSHIP FOR HUMANITIES	\$0.00	\$706.39
81-000-7108-3280-0000	F/B LISA AGRIPPINO TROJANO SCHOLARSHIP	\$0.00	\$22,406.10
81-000-7109-3280-0000	F/B HERMS ROBOTICS SCHOLARSHIP	\$0.00	\$4,552.50
81-000-7110-3280-0000	F/B JOSEPH KRAININ MD SCHOLARSHIP	\$0.00	\$365.52
81-000-7150-3280-0000	F/B CONSERVATION FUND	\$0.00	\$522,505.60
81-000-7160-3280-0000	F/B NORWELL COMM HOUSING TRUST	\$0.00	\$733,038.37
81-000-7168-3280-0000	F/B SPED STABILIZATION FUND	\$0.00	\$402,959.42
81-000-7169-3280-0000	F/B ATHLETIC FIELDS STABILIZATION FUND	\$0.00	\$557,427.39
81-000-7170-3280-0000	F/B STABILIZATION FUND	\$0.00	\$2,425,609.52

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Account #	Account Description	Assets	Liabilities + Fund Equity
81-000-7171-3280-0000	F/B CAPITAL EXP STABIL FD	\$0.00	\$2,087,612.18
81-000-7172-3280-0000	F/B OPEB TRUST FUND	\$0.00	\$5,731,098.85
Type - Fund Equity Subtotal:		\$0.00	\$13,082,130.35
FUND - EXPENDABLE TRUST FUNDS - 81 Subtotal:		\$13,089,500.09	\$13,089,500.09
FUND - NONEXPENDABLE TRUST FUNDS - 82			
Type - Asset			
82-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$600,805.80	\$0.00
Type - Asset Subtotal:		\$600,805.80	\$0.00
Type - Fund Equity			
82-000-7001-3291-0000	CEMETERY PERPETUAL CARE FUND	\$0.00	\$364,088.80
82-000-7002-3291-0000	COFFIN CEMETERY AND CHARITY	\$0.00	\$2,000.00
82-000-7003-3291-0000	M FARRAR/J ESTES CEMETERY	\$0.00	\$1,000.00
82-000-7004-3291-0000	ABIGAIL T OTIS CEMETERY FUND	\$0.00	\$1,000.00
82-000-7005-3291-0000	ABIGAIL T OTIS TOMB FUND	\$0.00	\$500.00
82-000-7006-3291-0000	SARAH SAWYER FUND	\$0.00	\$200.00
82-000-7007-3291-0000	CHARLES H PIKE FUND	\$0.00	\$200.00
82-000-7030-3291-0000	FENGER LIBRARY FUND	\$0.00	\$10,000.00
82-000-7031-3291-0000	BICENTENNIAL LIBRARY FUND	\$0.00	\$400.00
82-000-7032-3291-0000	ANNABEL WAKEFIELD LIBRARY FUND	\$0.00	\$100.00
82-000-7060-3291-0000	ABIGAIL T OTIS CHARITY FUND	\$0.00	\$2,000.00
82-000-7061-3291-0000	ANNABEL WAKEFIELD POOR FUND	\$0.00	\$1,000.00
82-000-7062-3291-0000	JOHN CROCKER BOND MEMORIAL	\$0.00	\$10,000.00
82-000-7064-3291-0000	GAUDETTE FLOWER FUND	\$0.00	\$1,000.00
82-000-7066-3291-0000	JACOBS FARM TRUST FUND	\$0.00	\$147,317.00
82-000-7100-3291-0000	DOROTHY S FOGG SCHOLARSHIP A	\$0.00	\$25,000.00
82-000-7101-3291-0000	DOROTHY S FOGG SCHOLARSHIP B	\$0.00	\$25,000.00
82-000-7102-3291-0000	A AND M JONES SCHOLARSHIP	\$0.00	\$10,000.00
Type - Fund Equity Subtotal:		\$0.00	\$600,805.80
FUND - NONEXPENDABLE TRUST FUNDS - 82 Subtotal:		\$600,805.80	\$600,805.80
Total:		\$13,690,305.89	\$13,690,305.89

TOWN OF NORWELL
EXPENDABLE TRUST FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2022

Account	Balance 7/1/2021	Contributions	Interest	Other	Unrealized Gain/(Loss)	Transfer In	Expenses	Transfer Out	Balance 6/30/2022
PERMANENT EXPENDABLE:									
CEMETERY PERPETUAL CARE	168,183.23		10,997.06		(18,685.66)				160,494.63
COPPIN CEMETERY AND CHARITY FUND	1,544.65		76.02		(127.35)				1,493.32
FARRAR FOSTER ESTES CEMETERY FUND	909.17		40.97		(68.60)				881.54
ABIGAIL T OTIS CEMETERY FUND	772.38		38.02		(63.68)				746.72
ABIGAIL T OTIS TOMB FUND	377.77		18.83		(31.55)				365.05
SARAH SAWYER FUND	420.92		-		-				420.92
CHARLES H PIKE FUND WASH ST CEMETERY	327.16		11.29		(18.92)				319.53
FENGER FUND LIBRARY FUND	14,223.15		519.60		(870.31)				13,872.44
LIBRARY BICENTENNIAL FUND	681.14		23.19		(38.84)				665.49
ANNABEL WAKERFIELD LIBRARY	170.33		5.79		(9.72)				166.42
MARJORIE POTE TRUST FUND (LIBRARY)	4,115.31		88.29		(147.87)				4,055.73
ABIGAIL T OTIS CHARITY	34,799.85		789.36		(1,322.20)				34,267.01
ANNABEL WAKERFIELD POOR FUND	3,446.06		95.37		(159.73)				3,381.70
JOHN CROCKER BOND MEMORIAL	4,068.11		299.81		(500.07)		(400.00)		3,467.85
TRICENTENNIAL TRUST	678.47		14.54		(24.37)				668.64
GAUDETTE FLOWER FUND	730.16	8,250.00	37.11		(62.17)		(11,674.18)		705.10
JACOBS FARM INCOME FUND	28,517.78		72.47		(6,706.87)				25,166.07
JACOBS FARM TRUST FUND	39,351.56		4,003.98		(6,706.87)				36,648.67
PM CUSHING FUND	248,605.27		32,624.97		(9,458.92)		(20,329.84)		251,441.48
PERMANENT EXPENDABLE (FUND 81)	551,922.49	8,250.00	49,756.67	-	(38,296.83)	-	(32,404.02)	-	539,228.31
PRIVATE PURPOSE EXPENDABLE:									
DOROTHY S FOGG SCHOLARSHIP A	12,832.73		809.78		(1,347.43)		(500.00)		11,795.08
DOROTHY S FOGG SCHOLARSHIP B	12,818.11		808.77		(1,352.04)		(500.00)		11,774.84
ASHLEY/MINNE JONES SCHOLARSHIP	3,735.32		293.76		(487.56)		(250.00)		3,291.42
LEONARD COX SCHOLARSHIP	11,330.60		238.63		(394.35)		(1,000.00)		10,194.88
SCHOLARSHIP FUND	7,834.65	3,500.00	178.40		(306.91)		(3,500.00)		7,706.14
BEAUDETTE PUBLIC SERVICE SCHOLARSHIP	3,244.85	1,000.00	1.72		-		(1,000.00)		3,246.57
HOPE FOR CALLE SCHOLARSHIP	7,211.58		152.25		(252.36)		(500.00)		6,611.47
DIANE V LANGE SCHOLARSHIP	716.75		15.39		(25.75)				706.39
LISA AGRIPINO TROJANO SCHOLARSHIP	22,735.29		487.67		(816.86)				22,406.10
HERMS ROBOTICS SCHOLARSHIP	4,619.41		99.07		(165.98)				4,552.50
JOSEPH KRAININ MD SCHOLARSHIP	1,879.79		33.07		(47.34)		(1,500.00)		365.52
PRIVATE PURPOSE EXPENDABLE (FUND 81)	88,978.98	4,500.00	3,118.51	-	(5,196.58)	-	(8,750.00)	-	82,650.91
SPECIAL REVENUE EXPENDABLE:									
CONSERVATION FUND	536,357.32		11,441.75		(18,861.18)		(6,432.29)		522,505.60
NORWELL COMMUNITY HOUSING TRUST FUND	486,762.41	192,662.01	13,600.92		(27,306.71)	100,000.00	(32,680.26)		733,038.37
SPED STABILIZATION FUND	102,502.23		57.19		-	300,000.00			402,559.42
ATHLETIC FIELD STABILIZATION FUND	485,122.56		10,954.93	80,730.19	(19,380.29)				557,427.39
STABILIZATION FUND	2,166,012.24		7,597.28		-	250,000.00			2,425,609.52
CAPITAL EXPENDITURE STABILIZATION FUND	1,724,973.45		6,466.73		-	356,172.00			2,087,612.18
OPFB TRUST FUND	5,485,579.58		127,499.43		(475,733.14)	594,752.78	(1,000.00)		5,731,098.65
SPECIAL REVENUE EXPENDABLE (FUND 81)	10,989,709.79	192,662.01	177,618.23	80,730.19	(541,281.32)	1,600,924.78	(40,112.55)	-	12,460,251.13
GRAND TOTAL FUND 81	11,630,611.26	205,412.01	230,493.41	80,730.19	(584,774.73)	1,600,924.78	(81,266.57)	-	13,062,130.35

Town of Norwell

Balance Sheet Report

Filters

FUND: 89 Date to: 2022-06-30 Sort Column 1: FUND Asc Sort Column 3: Account # Asc	Date from: 2021-07-01 Hide zero lines: Yes Sort Column 2: Type Asc
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Account #	Account Description	Assets	Liabilities + Fund Equity
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FUND - AGENCY FUNDS - 89

Type - Asset			
89-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$923,209.33	\$0.00
89-000-0324-1341-0000	POLICE DETAIL RECEIVABLE	\$68,656.75	\$0.00
Type - Asset Subtotal:		\$1,011,866.08	\$0.00

Type - Liability			
89-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$18,097.84
89-000-0366-2421-0000	FIREARM LICENSES DUE STATE	\$0.00	\$987.50
89-000-0514-2654-0000	DEF REV - POLICE DETAIL	\$0.00	\$68,656.75
89-145-0367-2583-0000	STUDENT ACTIVITY HIGH SCHOOL	\$0.00	\$67,271.37
89-145-0367-2586-0000	STUDENT ACTIVITY MIDDLE SCHOOL	\$0.00	\$27,613.95
89-145-0503-2520-0000	UNCLAIMED CHECKS	\$0.00	\$10,727.69
89-145-0515-2550-0000	VALLEY SWAMP ESCROW	\$0.00	\$18,179.66
89-145-0517-2550-0000	BRAMBLE WDS EST SUBDIVISION	\$0.00	\$83,150.58
89-145-0518-2550-0000	LAURELWOOD BOND	\$0.00	\$32,260.04
89-145-0520-2550-0000	PRAIRIE FM EST (BATES LANE)	\$0.00	\$17,017.34
89-145-0521-2550-0000	HOLLY BERRY SURETY DEP ACCT	\$0.00	\$2,646.97
89-145-0522-2550-0000	TURNERS WAY	\$0.00	\$15,487.28
89-145-0523-2550-0000	HERITAGE LN ESTATES LLC SETTLEMT	\$0.00	\$542.44
89-145-0610-2550-0000	PLANNING - BAY PATH EXT OSRD DEF SUBDIV/VRT	\$0.00	\$190,589.01
89-145-0621-2550-0000	TIFFANY HILL 40B SURETY	\$0.00	\$178,011.99
89-145-0622-2550-0000	DAMON FARM 40B DRIVEWAY ESCROW	\$0.00	\$182,003.89
89-171-0529-2580-0000	WILDCAT OSRD/AW PERRY	\$0.00	\$4,581.75
89-171-0533-2580-0000	DAMON FARM LLC SE 52-802	\$0.00	\$1,735.79
89-171-0537-2580-0000	935 MAIN ST - 52-819	\$0.00	\$1,821.04
89-171-0541-2580-0000	FOX HILL LANE/LIDDELL	\$0.00	\$1,007.72
89-171-0553-2580-0000	NORWELL WASHINGTON LLC 40B	\$0.00	\$773.00
89-171-0560-2580-0000	SIMON HILL LLC/PROSPECT	\$0.00	\$779.60
89-171-0597-2580-0000	VARIOUS CONCOM REVIEW	\$0.00	\$35,983.11
89-171-0808-2580-0000	NORWELL ESTATES CURTIS FARM RD/TOLL	\$0.00	\$3,611.73
89-171-0611-2580-0000	TACK FACTORY PD DAM REMOVAL/ECO-TEC	\$0.00	\$2,975.96
89-171-0613-2580-0000	TIFFANY HILL/SE52-1090	\$0.00	\$1,029.48
89-171-0617-2580-0000	GEORGE RD/PLEASANT ST	\$0.00	\$475.13
89-171-0618-2580-0000	HANOVER MALL MILL ST/SE52-1176	\$0.00	\$3,668.97
89-171-0619-2580-0000	SCHOONER ESTATES-STETSON RD/SE52-1169	\$0.00	\$2,601.94
89-171-0620-2580-0000	23 GREEN ST SE52-1129/NCC#42(17)	\$0.00	\$3,634.73
89-175-0397-2580-0000	DONOVAN/MODERN FILING FEES	\$0.00	\$3,941.91
89-175-0562-2580-0000	BOWKER/HERITAGE EST	\$0.00	\$2,385.08
89-175-0563-2580-0000	COWINGS/SUMMER	\$0.00	\$1,876.50
89-175-0565-2580-0000	PARSONS WALK	\$0.00	\$5,282.65
89-175-0566-2580-0000	BRAMBLEWOOD	\$0.00	\$4,428.12
89-175-0570-2580-0000	NORWELL ESTATES	\$0.00	\$2,248.33
89-175-0576-2580-0000	WALNUT TREE	\$0.00	\$1,557.35
89-175-0577-2580-0000	PRIARIE FARM/HIGH ST	\$0.00	\$4,008.40

Account #	Account Description	Assets	Liabilities + Fund Equity
89-175-0579-2580-0000	VARIOUS	\$0.00	\$8,611.40
89-175-0581-2580-0000	TURNERS WAY	\$0.00	\$61.22
89-175-0585-2580-0000	LAURELWOOD/TILDEN	\$0.00	\$1,121.77
89-175-0586-2580-0000	CORDWAINER DR	\$0.00	\$2,379.10
89-175-0588-2580-0000	JOHN NEIL DRIVE EXTENSION	\$0.00	\$5,329.14
89-175-0605-2580-0000	BAY PATH LN EXT/VRT CORP	\$0.00	\$385.85
89-175-0614-2580-0000	HITCHIN POST LANE OSRD	\$0.00	\$3,466.77
89-175-0615-2580-0000	OLD OAKEN BUCKET ESTATES/WEBSTER CRANBERRY LLC	\$0.00	\$324.89
89-175-0616-2580-0000	SCHOONER ESTATES	\$0.00	\$11,231.54
89-175-0713-2580-0000	111-119 WASHINGTON/HAJJAR	\$0.00	\$2,595.11
89-175-0719-2580-0000	341 WASHINGTON STREET	\$0.00	\$4,185.54
89-175-0720-2580-0000	STETSON WOODS VROD SP	\$0.00	\$5,000.02
89-176-0702-2580-0000	NORWELL WASHINGTON LLC 40B	\$0.00	\$2,023.87
89-176-0704-2580-0000	SIMON HILL LLC 40B	\$0.00	\$8,110.67
89-176-0705-2580-0000	TIFFANY HILL 40B/EPICURE	\$0.00	\$3,133.17
89-176-0706-2580-0000	DAMON FARM CONDOS 40B/TRIFONE	\$0.00	\$1,680.77
89-176-0717-2580-0000	555 CORDWAINER DR LOT 89	\$0.00	\$5,619.51
89-176-0718-2580-0000	15 HIGH STREET/NORTHLAND RESIDENTIAL LLC	\$0.00	\$568.94
89-210-0507-2581-0000	POLICE EXTRA DETAILS	\$0.00	-\$67,033.97
89-220-0508-2581-0000	FIRE EXTRA DETAILS	\$0.00	\$511.76
89-691-6131-2585-0000	SECURITY DEPOSIT - STETSON FORD HOUSE	\$0.00	\$1,766.41
Type - Liability Subtotal:		\$0.00	\$1,011,866.08
FUND - AGENCY FUNDS - 89 Subtotal:		\$1,011,866.08	\$1,011,866.08
Total:		\$1,011,866.08	\$1,011,866.08

Town of Norwell

Balance Sheet Report

FUND: 97
Date to: 2022-06-30
Sort Column 1: FUND Asc
Sort Column 3: Account # Asc

Filters
Date from: 2021-07-01
Hide zero lines: Yes
Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - L-T OBLIGATIONS ACCOUNT GROUP - 97			
Type - Asset			
97-000-0321-1998-0000	AMTS TO BE PROV PYMT OF BONDS	\$23,128,786.00	\$0.00
Type - Asset Subtotal:		\$23,128,786.00	\$0.00
Type - Liability			
97-000-0898-2995-0000	WPAT TITLE 5 55,466 8/1/04 18YR	\$0.00	-\$348.00
97-000-0898-2995-0000	WPAT TITLE 5 69,826 12/18/07 20YR	\$0.00	\$24,443.00
97-000-0900-2995-0000	WPAT TITLE 5 17,620 6/22/13 20YR	\$0.00	\$8,691.00
97-000-0918-2940-0000	SCHL PLANNING 300,000 6/15/03 20YR	\$0.00	\$15,000.00
97-000-0927-2952-0000	WATER MAINS \$1,250,000 3/27/14 20YR	\$0.00	\$730,000.00
97-000-0933-2941-0000	MIDDLE SCHOOL 17,300,000 6/15/03 20YR	\$0.00	\$665,000.00
97-000-0934-2913-0000	COL,VNL HS 10,862,000 2/15/05 20YR REFI	\$0.00	\$1,605,000.00
97-000-0935-2909-0000	ROAD/VINAL SCHL LOT REPAIR \$1.44M 3/1/18 10YR INS	\$0.00	\$880,000.00
97-000-0936-2909-0000	MAIN ST ROAD REPAIR 3,300,000 2/4/16 15YR INSIDE	\$0.00	\$1,980,000.00
97-000-0945-2915-0000	POLICE STA \$5,010,000 3/27/14 EXEMPT 20Y INSIDE	\$0.00	\$3,000,000.00
97-000-0946-2924-0000	CEMETERY \$1,062,000 3/27/14 20YR INSIDE	\$0.00	\$620,000.00
97-000-0947-2912-0000	LIBRARY \$6,020,000 2/13/20 20YR INSIDE	\$0.00	\$5,410,000.00
97-000-0947-2917-0000	LIBRARY \$1,847,000 2/16/22 20YR INSIDE	\$0.00	\$1,847,000.00
97-000-0947-2918-0000	HWY BARN \$4,823,500 2/16/22 20YR INSIDE	\$0.00	\$4,823,500.00
97-000-0947-2919-0000	ROAD & PKG LOT \$1,107,000 2/16/22 15YR INSIDE	\$0.00	\$1,107,000.00
97-000-0947-2920-0000	COLE PKG LOT \$332,500 2/16/22 5YR INSIDE	\$0.00	\$332,500.00
Type - Liability Subtotal:		\$0.00	\$23,128,786.00
Type - Fund Equity			
97-000-0370-3760-0000	BONDS AUTHORIZED (MEMORANDUM)	\$0.00	-\$15,576,759.00
97-000-0370-3770-0000	BONDS AUTHORIZED - OFFSET (MEM	\$0.00	\$15,576,759.00
Type - Fund Equity Subtotal:		\$0.00	\$0.00
FUND - L-T OBLIGATIONS ACCOUNT GROUP - 97 Subtotal:		\$23,128,786.00	\$23,128,786.00
Total:		\$23,128,786.00	\$23,128,786.00

RESERVE FUND TRANSFERS FY2022

Effective Date	Description	Debit	Credit
7/1/2021	ORIGINAL APPROPRIATION	0.00	325,000.00
7/14/2021	ASSESSOR-RESEARCH EXPENSES OMITTED FROM TOWN MEETING VOTE	20,000.00	0.00
9/21/2021	FIELD MAINTENANCE-EMERGENCY REPAIR TO ATHLETIC FIELDS	1,400.00	0.00
9/21/2021	GROUND MAINTENANCE-EMERGENCY REPAIR TO CLIFF PRENTISS BRIDGE	13,778.00	0.00
12/1/2021	SCHOOL MAINTENANCE TRUCK WITH PLOW	30,030.00	0.00
6/22/2022	TOWN REPORTS- PRINTING COSTS	3,246.75	0.00
6/22/2022	SCHOOL BASED MEDICAID SERVICES	5,080.00	0.00
6/22/2022	HISTORICAL-UNBUDGETED PERSONNEL COSTS	2,893.32	0.00
6/22/2022	IT-COSTS ASSOCIATED WITH NEW IT PROVIDER	69,000.00	0.00
6/22/2022	IT-COSTS ASSOCIATED WITH NEW IT PROVIDER	18,000.00	0.00
6/30/2022	EMERGENCY MANAGEMENT-COVID TESTING	6,597.50	0.00
6/30/2022	MEDICAID-ADDITIONAL MEDICAID PAYMENT	2,453.00	0.00
6/30/2022	ELECTRICITY	591.85	0.00
6/30/2022	ACCOUNTING - SEPARATION COSTS	14,154.11	0.00
6/30/2022	TREASURER/COLLECTOR PERSONNEL COSTS	26,158.22	0.00
6/30/2022	HIGHWAY-REPAIR & MAINTENANCE EQUIPMENT	32,100.00	0.00
6/30/2022	TREE AND GROUNDS-REPAIR & MAINTENANCE EQUIPMENT	6,550.00	0.00
6/30/2022	LIBRARY-ELECTRICITY FOR NEW BUILDING	39,500.00	0.00
TOTAL		290,532.75	325,000.00
BALANCE JUNE 30, 2022			34,467.25

TOWN OF NORWELL
Provision for Abatements and
Exemptions
Activity for Fiscal Year 2022

<u>Levy Year</u>	<u>Balance 7/1/2021</u>	<u>Commitments</u>	<u>Transfers to Overlay Surplus</u>	<u>Abatements & Exemptions</u>	<u>Balance 6/30/2022</u>
2022		658,807.37		123,720.41	535,086.96
2021	1,076,406.70			43,508.37	1,032,898.33
2020	434,401.41		144,848.37	16,314.90	273,238.14
2019	514,233.18		505,580.54	8,652.64	0.00
2018	99,571.09		99,571.09		0.00
2017	0.00				0.00
2016	0.00				0.00
2015	0.00				0.00
TOTALS	<u>\$2,124,612.38</u>	<u>\$658,807.37</u>	<u>\$750,000.00</u>	<u>\$192,196.32</u>	<u>\$1,841,223.43</u>

REPORT OF TOWN TREASURER

Beginning Cash Balance July 1, 2021

Receipts to June 30, 2022

Payments to June 30, 2022

Cash Balance June 30, 2022

VALLEY SWAMP FUND

Balance in Fund July 1, 2021

Investment Income added to June 30, 2022

Withdrawn from Fund

Balance in Fund June 30, 2022

LAURELWOOD SUBDIVISION

Balance in Fund July 1, 2021

Investment Income added to June 30, 2022

Withdrawn from Fund

Balance in Fund June 30, 2022

BRAMBLE WOODS ESTATES

Balance in Fund July 1, 2021

Investment Income added to June 30, 2022

Withdrawn from Fund

Balance in Fund June 30, 2022

PRAIRIE FARM ESTATES

Balance in Fund July 1, 2021

Investment Income added to June 30, 2022

Withdrawn from Fund

Balance in Fund June 30, 2022

HOLLY BERRY TRAIL ESTATES

Balance in Fund July 1, 2021

Investment Income added to June 30, 2022

Withdrawn from Fund

Balance in Fund June 30, 2022

TURNER'S WAY

Balance in Fund July 1, 2021

Investment Income added to June 30, 2022

Withdrawn from Fund

Balance in Fund June 30, 2022

CHARLES H PIKE PERP/CARE

Amount of Fund: \$200

Investment Income available July 1, 2021

Investment Income added to June 30, 2022

Net Deposits & Withdrawals from Fund

Investment Income available June 30, 2022

NORWELL CEMETERY PERPETUAL CARE FUND

PRINCIPAL

Balance July 1, 2021 Non- Expendable \$339,438.80

168,183.23

Investment Income added to June 30, 2022

Net Deposits & Withdrawals from Fund

Balance June 30, 2022

NORWELL CEMETERY PERMANENT FUND

Balance July 1, 2021

Investment Income added to June 30, 2022

Net Deposits & Withdrawals from Fund

Balance June 30, 2022

ABIGAIL T. OTIS CHARITY FUND

Amount of Fund : \$2,000

Investment Income available July 1, 2021

Investment Income added to June 30, 2022

Net Deposits & Withdrawals from Fund

Investment Income available June 30, 2022

ANNABEL WAKEFIELD POOR FUND

Amount in Fund : \$1,000

Investment Income available July 1, 2021

Investment Income added to June 30, 2022

Net Deposits & Withdrawals from Fund

Investment Income available June 30, 2022

CONSERVATION FUND

Balance in Fund July 1, 2021

Investment Income added to June 30, 2022

Net Deposits & Withdrawals from Fund

Balance in Fund June 30, 2022

BICENTENNIAL LIBRARY FUND

Amount of Fund : \$400

Investment Income available July 1, 2021

AFFORDABLE HOUSING TRUST

Balance in Fund July 1, 2021

Investment Income added to June 30, 2022

Net Deposits & Withdrawals from Fund

Balance in Fund June 30, 2022

FLORENCE M CUSHING TRUST

Balance in Fund July 1, 2021

Investment Income added to June 30, 2022

Net Deposits & Withdrawals from Fund

Balance in Fund June 30, 2022

ATHLETIC FIELD STABILIZATION

Balance in Fund July 1, 2021

Investment Income added to June 30, 2022

Net Deposits & Withdrawals from Fund

Balance in Fund June 30, 2022

JOHN CROCKER BOND MEMORIAL FUND

Amount of Fund : \$10,000

Investment Income available July 1, 2021

Investment Income added to June 30, 2022

Net Withdrawal /Deposits to June 30, 2022

Investment Income available June 30, 2022

DOROTHY S. FOGG SCHOLARSHIP FUND "A"

Amount of Fund : \$25,000

Investment Income available July 1, 2021

Investment Income added to June 30, 2022

Net Withdrawal /Deposits to June 30, 2022

Investment Income available June 30, 2022

DOROTHY S. FOGG SCHOLARSHIP FUND "B"

Amount of Fund : \$25,000

Investment Income available July 1, 2021

Investment Income added to June 30, 2022

Net Withdrawal /Deposits to June 30, 2022

Investment Income available June 30, 2022

ASHLEY B. & MINNIE F. JONES SCHOLARSHIP FUND

LISA AGRIPPINO TROJANO SCHOLARSHIP

Investment Income available July 1, 2021
Investment Income added to June 30, 2022
Scholarship Award
Net Withdrawal /Deposits to June 30, 2022
Investment Income available June 30, 2022

HERM'S ROBOTICS SCHOLARSHIP

Investment Income available July 1, 2021
Investment Income added to June 30, 2022
Scholarship Award
Net Withdrawal /Deposits to June 30, 2022
Investment Income available June 30, 2022

JOSEPH KRAININ MD SCHOLARSHIP

Investment Income available July 1, 2021
Deposits to Fund
Investment Income added to June 30, 2022
Scholarship Award
Net Withdrawal /Deposits to June 30, 2022
Investment Income available June 30, 2022

STABILIZATION FUND

Balance in Fund July 1, 2021
Investment Income added to June 30, 2022
Net Deposits & Withdrawals from Fund
Balance in Fund June 30, 2022

EXCLUDED DEBT SERVICE STABILIZATION FUND

Balance in Fund July 1, 2021
Investment Income added to June 30, 2022
Net Deposits & Withdrawals from Fund
Balance in Fund June 30, 2022

SPED STABILIZATION

Balance in Fund July 1, 2021
Investment Income added to June 30, 2022
Net Deposits & Withdrawals from Fund
Balance in Fund June 30, 2022

JACOBS FARM ENDOWMENT TRUST FUND

Amount of Fund : \$147,317

\$39,681,213.96
\$97,121,335.91
-\$90,341,160.12
\$46,461,389.75

\$16,171.42
\$8.24
\$0.00
\$16,179.66

\$32,243.59
\$16.45
\$0.00
\$32,260.04

\$83,108.18
\$42.40
\$0.00
\$83,150.58

\$17,008.69
\$8.65
\$0.00
\$17,017.34

\$2,845.56
\$1.41
\$0.00
\$2,846.97

\$15,479.39
\$7.90
\$0.00
\$15,487.29

\$327.16

\$11.29

-\$18.92

\$319.53

INV INCOME

\$168,183.23

\$10,997.06

-\$18,685.66

\$160,494.63

\$249,649.89

\$5,271.78

\$7,153.22

\$262,074.89

\$34,799.85

\$789.36

-\$1,322.20

\$34,267.01

\$3,446.06

\$95.37

-\$159.73

\$3,381.70

\$536,357.32

\$11,441.75

-\$25,293.47

\$522,505.60

\$681.14

\$486,762.41
\$278,956.22
-\$32,680.26
\$733,038.37

\$248,605.27
\$5,479.97
-\$2,643.76
\$251,441.48

\$485,122.56
\$10,954.93
\$61,349.90
\$557,427.39

\$4,068.11
\$299.81
-\$900.07
\$3,467.85

\$12,832.73
\$809.78
-\$1,847.43
\$11,795.08

\$12,818.11
\$808.77
-\$1,852.04
\$11,774.84

\$22,735.29
\$487.67
\$0.00
-\$816.86
\$22,406.10

\$4,619.41
\$99.07
\$0.00
-\$165.98
\$4,552.50

\$1,879.79
\$0.00
\$33.07
\$0.00
-\$1,547.34
\$365.52

\$2,168,012.24
\$7,597.28
\$250,000.00
\$2,425,609.52

\$1,724,973.45
\$6,466.73
\$356,172.00
\$2,087,612.18

\$102,902.23
\$57.19
\$300,000.00
\$402,959.42

TOWN COLLECTOR

OUTSTANDING BALANCES - June 30, 2021

2021 REAL ESTATE TAX	\$	528,501.77
2021 COMMUNITY PRESERVATION	\$	13,205.30
2021 PERSONAL PROPERTY TAX	\$	15,964.32
2020 PERSONAL PROPERTY TAX	\$	7,393.47
2019 PERSONAL PROPERTY TAX	\$	2,137.56
2018 PERSONAL PROPERTY TAX	\$	1,656.52
2017 PERSONAL PROPERTY TAX	\$	2,869.37
2016 PERSONAL PROPERTY TAX	\$	3,280.42
2015 PERSONAL PROPERTY TAX	\$	4,255.28
2014 PERSONAL PROPERTY TAX	\$	3,991.34
2013 PERSONAL PROPERTY TAX	\$	5,507.28
2021 MOTOR VEHICLE EXCISE	\$	150,078.67
2020 MOTOR VEHICLE EXCISE	\$	21,018.13
2019 MOTOR VEHICLE EXCISE	\$	12,598.44
2018 MOTOR VEHICLE EXCISE	\$	10,229.75
2017 MOTOR VEHICLE EXCISE	\$	7,471.95
2016 MOTOR VEHICLE EXCISE	\$	4,415.84
2015 MOTOR VEHICLE EXCISE	\$	18,453.56
2014 MOTOR VEHICLE EXCISE	\$	3,358.59
2013 MOTOR VEHICLE EXCISE	\$	3,305.98
2012 MOTOR VEHICLE EXCISE	\$	3,088.18
2011 MOTOR VEHICLE EXCISE	\$	3,291.38
2010 MOTOR VEHICLE EXCISE	\$	3,799.59
2009 MOTOR VEHICLE EXCISE	\$	14,070.74
2008 MOTOR VEHICLE EXCISE	\$	4,836.05
2007 MOTOR VEHICLE EXCISE	\$	3,979.07
SEPTIC BETTERMENTS NOT YET DUE	\$	58,147.01
2021 WATER RATES	\$	143,118.32
2021 FIRE PROTECTION	\$	875.00
2021 WATER LIENS	\$	4,682.90
BOAT EXCISE-All Years	\$	3,771.68
POLICE EXTRA DETAIL		46,582.27
POLICE DETAIL ADMINISTRATIVE FEES	\$	3,761.54

TOTAL OUTSTANDING - June 30, 2021 **1,113,697.27**

COMMITMENTS RECEIVED - July 1, 2021- June 30, 2022

2022 REAL ESTATE TAX	\$	48,920,993.62
2022 COMMUNITY PRESERVATION	\$	1,277,378.08
2022 WATER LIENS	\$	46,540.93
2022 BETTERMENTS & INTEREST	\$	6,938.42
2022 PERSONAL PROPERTY TAX	\$	1,010,225.63
2022 MOTOR VEHICLE EXCISE	\$	2,508,542.72
2021 MOTOR VEHICLE EXCISE	\$	271,482.00
2022 FIRE PROTECTION	\$	12,125.00
2022 BOATS	\$	12,037.00
2022 WATER RATES	\$	1,714,142.61
2021 WATER RATES	\$	800.37
POLICE EXTRA DETAIL	\$	666,573.99
POLICE DETAIL ADMINISTRATIVE FEES	\$	58,692.33

TOTAL COMMITMENTS **56,506,472.70**

REFUNDS PAID **\$ 267,190.42**

RESCINDS **\$ 526.25**

Accountant verified

DEPUTY FEE	\$	24,351.00
REGISTRY CLEAR FEE	\$	5,140.00

TOTAL FEES, INTEREST & ADDITIONAL REVENUE COLLECTED- June 30, 2022		
	\$	1,167,950.74

I would like to take a moment to thank the residents of the Town of Norwell, you are what makes Norwell such a very special and beautiful community to live and work in. I would like to thank the staff in the Treasurer/Collector's office for their hard work and dedication to the Town of Norwell and it's residents throughout the year and always. As a result of their efforts and the efforts of the entire finance department, the Town maintained a AAA Long Term Bond Rating with Standard and Poor's. Revenue collections remained strong. Interest rates remained low which was good for borrowing but impacted our rates of return on investments.

RESPECTFULLY SUBMITTED,

DARLEEN SULLIVAN, TOWN COLLECTOR/TREASURER
 MARY K. MERRITT, ASSISTANT TREASURER/COLLECTOR,
 COLLEEN SAMPSON, DEPUTY COLLECTOR, AND BRENDA NISBY,
 TREASURER/COLLECTOR CLERK