

TOWN OF NORWELL



ANNUAL TOWN REPORT 2021

TOWN DIRECTORY

EMERGENCIES: POLICE, FIRE, AMBULANCE ~ 911 659-7979

Town Offices – 345 Main Street. Hours: Monday & Tuesday, 8:00 AM to 4:15 PM, Wednesday, 8:00 AM to 7:30 PM, Thursday, 8:00 AM to 4:00 PM and Friday, 8:00 AM to 12:00 PM (Unless Noted Differently)

ACCOUNTING DEPARTMENT

781-659-8010

781-659-8012

ANIMAL CONTROL

781-659-8014

ASSESSOR'S DEPARTMENT

781-659-8000

SELECTMENS DEPARTMENT

781-659-8016

BOARD OF HEALTH / RECYCLING / TRASH

781-659-8018

BUILDING DEPARTMENT / APPEALS

Inspectors: Building, Wire, Gas, Plumbing

Inspections by Appointment

781-659-8022

CONSERVATION COMMISSION

781-659-8021

PLANNING BOARD

781-659-8042

HIGHWAY DEPARTMENT

After office hours

781-659-7979

781-659-8046

RECREATION COMMISSION

781-659-8070

TAX COLLECTOR / TREASURER

781-659-8009

TREES / CEMETERY DEPARTMENT

781-659-8072

TOWN CLERK

Birth Certificates, Death Certificates, Elections

Marriage Licenses, Voter Registration, Dog Licenses, etc.

781-659-8004

VETERAN'S AGENT

781-659-8076

WATER DEPARTMENT

781-659-2015

NORWELL PUBLIC LIBRARY

64 South Street Mon-Wed 10:00 AM to 8:00 PM, Thu-Sat 10:00 AM to 5:00 PM Sun (Sept-April) 1:00 PM to 5:00 PM

COUNCIL ON AGING (SENIOR CITIZEN DROP-IN CENTER)

781-659-7878

Mon – Fri 8:30 AM to 3:30 PM Hot Lunch Program, Senior Bus, Activities

POLICE DEPARMENT

781-659-7979

FIRE DEPARTMENT – HEADQUARTERS

After Office Hours - 781-659-8156

SCHOOL DEPARTMENT

After Office Hours – 781-659-7979

Superintendent Office - Mon – Fri 8:00 a.m. – 5:00 p.m.

781-659-8800

Town of Norwell

Plymouth County, Massachusetts

2018 Population 11,484, Land area 21 square miles, Normal temperature, January: 27F, Normal Temperature, July 70.0F, Elevation at Town Hall approximately 81 feet above sea level, Town Meeting form of government with 5-member Board of Selectmen as Executive Authority.

REPRESENTATIVES IN STATE & FEDERAL GOVERNMENT

U. S. Senators
Elizabeth Warren (D)
Edward J. Markey (D)

Governor's Council 4th District
Christopher A. Iannello, Jr. (D)

Representative in Congress, 10th District
William R. Keating (D)

County Commissioners
Sandra M. Wright (R)
Daniel A. Pallotta (R)
Gregory M. Hanley (D)

State Representative, 5th Plymouth District
David F. DeCoste (R)

State Senator, Norfolk & Plymouth District
Patrick O'Connor (R)

Sheriff, Plymouth County
Joseph D. MacDonald (D)

TABLE OF CONTENTS

Town Officers, Boards, Committees, Commissions,
Departments (listing of persons) 1

SELECTMEN & TOWN COUNSEL

Board of Selectmen	8
Town Administrator	9
Town Counsel	10

DIVISION OF INSPECTIONS

Insp. of Buildings/Zoning Officer	11
Plumbing & Gas Inspector	12
Wire Inspector	12
Zoning Board of Appeals	13

TOWN CLERK'S REPORT & RECORD

Births	15
Marriages	15
Deaths	16
Elections, Town Meetings	20
Board of Registrars	76

EDUCATION & LIBRARY

Superintendent of Schools	78
South Shore Regional School	80
Graduates	82
Library	82

PUBLIC SAFETY

Police Department	83
Fire Department & Ambulance	85
Harbormaster	87

PUBLIC WORKS

Highway and Tree Departments	87
Norwell Cemetery Committee	88
Water Commissioners	89

HEALTH & HUMAN SERVICES

Board of Health	90
Council on Aging	91
Cushing Center	93
Plymouth County Mosquito Control	93
Recreation Commission	95
Recycling Committee	97
Veterans Agent	98

PLANNING & LAND USE

Beautification Committee	98
Community Housing Trust	99
Community Preservation Committee	100
Conservation Commission	102
Planning Board	106

FINANCES

Board of Assessors	107
Collector	109
Treasurer	113
Accountant	121

Cover photograph taken by:
Thomas McMahon,
Blue Sky Aerial Photography

IN MEMORIAM

Jasmine R. Heffernan	January 18, 2021	Advisory Bd. Secretary CPC Secretary
Linda J. Whitcomb	March 30, 2021	Norwell Police Dispatcher
Donna E. Gratto	May 18, 2021	NHS Guidance & Principal's Office
Margaret M. Dixon	June 28, 2021	Election Worker
David R. Meacham	August 7, 2021	Bus Driver, Norwell Schools
Linda M. Martin-Dyer	Sept. 5, 2021	Capital Budget Comm.
Jeannette L. Hureau	Sept. 9, 2021	Guidance Secretary, Norwell Junior High School
James P. Kelly	Sept. 13, 2021	Recreation Comm. County Coop. Ext. Serv. Agent Stetson Ford House Preserv Trst Stetson Mead. Recr Study Comm Development & Industrial Comm
Arthur J. Garceau	Oct. 10, 2021	Board of Health Fence Viewer Water Dept. Liason to Affordable Housing Comm
Fred N. Levin	Nov. 17, 2021	Perm. Bldg. & Maint. Norwell Housing Authority Comm. Preserv. Act Comm. Afford. Housing Comm. Afford. Housing Trust
Ken Vinal	Dec. 30, 2021	Call Firefighter

ELECTED OFFICIALS

BOARD OF ASSESSORS

3 YRS

Mary	Horowitz	2023
Mary	Granville	2022
Theodore	Dawe	2021
Joan	Osborne	2021

John F.	Carnes	2021
Edward F.	Walsh	

LIBRARY TRUST

3 YRS

Christine	Smith	2024
Monika F.	Brodsky	2024
Sarah M.	Cassidy	2023
Jeanne	Hagelstein-Ivas	2023
Kathryn	Mudgett	2022
Kathleen D.	Fitzgerald	2022

BOARD OF HEALTH

3 YRS

Natalya	Davis	2023
John	Carpenter	2022
Peter	Dillon	2021

SELECT BOARD

3 YRS

Andy	Reardon	2024
Peter	Smellie	2024
Ellen H.	Allen	2023
Bruce	Graham	2022
Jason	Brown	2022
Joe	Rull	2021
Alison	Demong	2021

MODERATOR

1 YR

Matthew	Greene	2022
William C.	Coffey	2021

PLANNING BOARD

3 YRS

George	Woodland, III	2024
Brendan	Sullivan	2023
Michael J.	Tobin	2023
Don	Mauch	2022
Brian	Greenberg	2022
Scott	Fitzgerald	2022

BOARD OF WATER COMMISSIONERS

3 YRS

Peter	Dillon	2024
Steven P.	Ivas	2023
Frederick H.	St. Ours	2022

SCHOOL COMMITTEE

3 YRS

Kristin	McEachern	2024
Kiersten H.	Warendorf	2023
Alison	Link	2023
Christina	Kaneerk	2022
Patrick S.	Reed	2022

HIGHWAY SURVEYOR/DIR

3 YRS

Glen	Ferguson	2022
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HOUSING AUTHORITY

3 YRS

Nancy J.	Dooley	2022
Genevieve	Davis	2022
Cynthia	Lydon	2021
Linda	Doyle	2021

TOWN CLERK

3 YRS

Patricia M.	Anderson	2023
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TOWN OFFICIALS, BOARDS, DEPARTMENTS AND COMMISSIONS

ADA COORDINATOR

Thomas Barry	2022
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ADVISORY BOARD

3 YR

Rob Galibois	2024
Peter Leppanen	2024
Liz Hibbard	2024
Dane Hutchison	2024
Robert Perniola	2023
Mark Cleveland	2023
Jesse McSweeney	2022
Susan Darnell	2022
Rick Goulding	2022
Kate Steele	2021
Julie Sim	2021
Peter W. Smellie	2021
Andrew Reardon	2021

ADVISORY BOARD NOMINATING COMMITTEE

1 YR

Mark Cleveland	2023
Matthew Greene	2022
Bruce Graham	2022

ALL ARE WELCOME COMMITTEE

Tracey Carroll
Nick Salvatoriello
Beata Takahashi
Jennifer Greenberg
Jamila Kielhorn
Jennifer Coyle
Maya Levitt

AMBULANCE ABATEMENT COMMITTEE

Peter Morin	Town Administrator
Darleen Sullivan	Treasurer
David Kean	Fire Chief

ANIMAL CONTROL OFFICER

1 YR

Josh Kimball	2022
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ASSESSORS DEPARTMENT PERSONNEL

Meredith Rafiki	Principal Assessor
Dawnelle Margro	Ass't to Assistant Assessor
Sharon Ouellet	Field Tech / Adm Clerk

ATHLETIC FIELDS COMMITTEE

3 YR

John DiFrisco	2024
Caroline Corbin	2024
Kiersten Warendorf	2023
Glenn Ferguson	2022
Martin Adams	2022
Jason Horwitz	2022
Michael Morris	2022
Jeannie Burtch	2022

BEAUTIFICATION COMMITTEE

3 YR

Carolyn Lundgren	2024
Joyanne Bond	2023
Sarah Baker	2023
Beth Burke	2023
Suzanne Jevne	2023
Gillian Parker	2023
Robert H. Norris	2022
Ke Zhao	2022
Peg Norris	2022

BOARD OF APPEALS

3 YR

Philip Y. Brown	2024
Ralph J. Rivkind	2023
Lois S. Barbour	2022

ASSOCIATE MEMBERS:

William Lazzaro	2023
Stephen Lynch	2023
Nicholas Dean	2023
Daniel Senteno	2022
Stephen Bright	2021
Matthew Greene	2021

40B SPECIAL ASSOCIATE

Patrick J. Haraden

BOARD OF REGISTRARS

3 YR

Mary Cole	2024
James C. Pinkham	2024
Patricia Anderson	2023
Natalie DiCecca	2022

BUILDING INSPECTOR

3 YR

Thomas Barry	Building Commissioner
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BUILDING INSPECTOR ALT.

John Undzis	Local Building Inspector	2022
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Gerald	O'Neill	Alternate Building Commissioner	2022	Rob	Charest	2022
				Peter M.	Shea	2021
BUILDING DEPARTMENT PERSONNEL				Large	Hibbard	2021
Thomas	Barry	Building Commissioner		Kristin	Ford	
Christina	Trabucco	Administrative Assistant		COMMUNITY PRESERVATION COMMITTEE		
Roberta	Mahoney	Administrative Assistant				3 YR
BURIAL AGENT				Deborah	Stuart	2024
			1 YR	Rachel	Wollam	2024
Patricia	Anderson	Town Clerk	2022	Bob	McMackin	2024
CABLE TV COMMITTEE				Brendan	Sullivan	2023
Andy	Reardon		2024	Christopher	Greeley	2023
Ellen	Allen		2023	Patrick	Kelly	2022
Joseph	Lipowski		2023	Robert H.	Norris	2021
Gregg	McBride		2022	Julie	Gillis	2021
CAPITAL BUDGET COMMITTEE				Aleta	Scully	2021
				Kristin	Ford	
Tim	Greene		2024	COMPLETE STREETS COMMITTEE		
Peter	Bloomfield		2023			3 YR
Kimberley	Dall		2022	Daniel	Collins	2024
Linda	Martin-Dyer		2022	Peter	Bloomfield	2023
Stephen	Bright		2021	Kevin	Cafferty	2023
Meaghan	James			Jason	Brown	2022
CEMETERY COMMITTEE				Ellen	Moshier	2021
			3 YR	Brendan	Sullivan	
Chad	Forman		2024	George	Grey	
Daniel	Griffin		2024	Glenn	Ferguson	
Wendy	Bawabe		2023	CONSERVATION COMMISSION		
Brian	Kelley		2022			3 YR
Denise	Nestor			Patricia M.	DeGiulio	2022
Mark	Smith			Ronald	Mott	2024
COMMISSION ON DISABILITIES				Bob	McMackin	2024
			3 YR	Roy	Bjorlin	2024
Julie	Quill		2024	Justin	Ivas	2023
Patti M.	Nelson		2024	Robert	Woodill	2023
James	Kelliher		2023	Marynel	Wahl	2022
Kristin	Britton		2023	CONSERVATION PERSONNEL		
Jean	Scammel		2023	Will	Saunders	Conservation Agent
Susan	Curtin		2022	Meredith	Schmid	Administrative Assistant
Cheryl	Reed		2022	CONSTABLES		
Janet	Johnson		2021			3 YR
COMMUNITY HOUSING TRUST				Kevin J.	Dalton	2024
			2 YR	Adam	Loomis	2024
Andy	Reardon		2023	Michael C.	Moore	2024
Brittany	Reardon		2022	Thomas C.	Scavitto	2022
Gregg	McBride		2022	COUNCIL ON AGING		
Leanne	Walt		2022			3 YR
Cara	Hamilton		2022	Beata	Takahashi	2024
Don	Mauch		2022	John	Mahoney	2024
				Maryellen	Arapoff	2023

Ralph	Rivkind	2023
Allison	Hughan	2023
Alexis	Levitt	2022
Kate	Vaughan	

COUNCIL ON AGING PERSONNEL

<i>Susan</i>	<i>Curtin</i>	<i>Director</i>	<i>n/a</i>
<i>Dee Dee</i>	<i>Rogers</i>	<i>Outreach Coordinator</i>	<i>n/a</i>
<i>Debbie</i>	<i>Blackington</i>	<i>Program Coordinator</i>	
Judy	Kelly	Clerk	
Linda	Boden	Receptionist	
Robert	Mavilia	Van Driver	
Don	Tavares	Van Driver	
Mark	Aigen	On Call Driver	
Fred	Zarick	On Call Driver	

CULTURAL COUNCIL

Constance	Stone	2024
Nathalie	Vining	2024
Christine	Hudanich	2024
Susan	Vroman	2022
Ke	Zhao	2022
Victoria	Hubbard	2022
Cynthia A.	Wright	2021
Nick	Salvatoriello	2021
Susan	Solis	2021

CUSHING MEMORIAL DIRECTORS

James E.	Fitzgerald	2024
Donna M.	Cunio	2024
Patrick	Reed	2024
Laurie	Detwiler	2023
Paul S.	Tedeschi	2022
MaryLou	O'Leary	

FACILITIES MANAGER

<i>Ted</i>	<i>Nichols</i>	<i>Facilities</i>
<i>Mike</i>	<i>Keating</i>	<i>Municipal Custodian</i>

FENCE VIEWER

Cliff	Prentiss	2022
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FIRE DEPARTMENT

David J.	Kean	Chief
William J.	Milne	Deputy Chief
Linda	Murphy	Executive Assistant

CAPTAINS:

Kenneth	Benting
Shane P.	McMahon

Jack	Cushing
George	Doucette
Tyler	Hannigan

PARAMEDICS:

Brandon	Chavez
Eric	Chiasson
Jonathan	Dwyer
Sean	Ford
Jon M.	Healy
Jeffrey	Jacobson
Kenneth	Lipsett
Harry L.	Merritt
Stephen	Novick
Peter	Senatore
Michael	Teague
Mark	Rogers

EMT:

Jeannie	Payne
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FOREST FIRE WARDEN

David J.	Kean	Chief
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GAS & PLUMBING INSPECTOR

Howard	Mekler	Gas & Plumbing Inspector	2022
Scott	Wilson	Gas & Plumbing insp./alt.	2022

HARBORMASTER

James E.	Fitzgerald
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HIGHWAY PERSONNEL

<i>Glen</i>	<i>Ferguson</i>	<i>Highway Director</i>	2022
<i>Shane</i>	<i>Gokey</i>	<i>Assistant Director</i>	
<i>Mary</i>	<i>Hatcher</i>	<i>Administrator</i>	
<i>Denise</i>	<i>Nestor</i>	<i>Admin. Support/Cemetery</i>	
<i>Chris</i>	<i>Cowden</i>	<i>Highway Forman</i>	
<i>Steve</i>	<i>MacInnis</i>	<i>Laborer</i>	
<i>James</i>	<i>Murphy</i>	<i>Laborer</i>	
<i>Rocco</i>	<i>Canale</i>	<i>Laborer</i>	
<i>James</i>	<i>Durand</i>	<i>Laborer</i>	
<i>Jeffrey</i>	<i>Hamilton</i>	<i>Laborer</i>	
<i>Mark</i>	<i>Ritchie</i>	<i>Full Time Seasonal</i>	

HIGHWAY/TREE ENVIRONMENT AUDIT COMM

Peter	Morin	Town Administrator
Gregg	McBride	

HISTORICAL COMMISSION

David	DeGhetto	2024
James	Kelliher	2024

Rachel	Wollam	2024
Nancy	McBride	2023
Janet	Watson	2022
Alan	Prouty	2022
Anne	Greene	2022
Robert H.	Norris	2021
Kristin	Ford	

HUMAN RESOURCES MANAGER

Barbara Childs

INSPECTOR OF ANIMALS

1 YR

Joshua Kimball

INSPECTOR OF WIRES

1 YR

Kenneth Twigg
Earl Servant

2022
2022

LIBRARY BUILDING COMMITTEE

Scott Brodsky
Ellen Allen
Jeanne Ivas
Judy McConarty
Laurence Gogarty

LIBRARY EMPLOYEES

Judy	McConarty	Director, Librarian
Rachel	Breen	Assistant Director
Jessica	Phillips	Childrens Services Librarian
Diane	Rodriguez	Adult Services Librarian
Nicholas	Coutoulas	Adult Services Librarian
Pam	Achille	Technical Services Librarian
Emily	Goodwin	Young Adult / Technology Librarian
Donna	Keene	Library Associate
Kathie	Lawrence	Library Associate
Vicki	Rankin	Library Associate
Aimee	Tyler	Library Associate
Lily	Drinan	Shelver
Megan	Long	Shelver
Elizabeth	Hanna	Shelver
Mary	Santos	Shelver
Tom	Fazio	Custodian

MAPC

Bruce Graham Board of Selectmen Rep 2022

MBTA ADVISORY BOARD

Andy Reardon Board of Selectmen Rep 2024

MUNICIPAL HEARING OFFICER

Peter Morin Town Administrator

NORTH RIVER CLEANUP

John G. Marshall

NORTH RIVER COMMISSION

3 YR

Robert Molla 2024
Timothy Simpson 2022

OPEN SPACE & RECREATION IMPLEMENTATION COMMITTEE

Will Saunders
Marynel Wahl
Wendy Bawabe
Steve Ivas
Brendan Sullivan
George Grey
Shana Hallman
Fred Bousquet
Ken Kirkland 2021

OVERHEAD WIRE COMMITTEE

David DeGhetto
Arthur Joseph, Jr.

PARKING CLERK

Peter Morin Town Administrator

PATHWAY COMM.

1YR

William Lazzaro
Jim Kelliher
Patrick Palzkill
Brendan Sullivan
Kevin Cafferty
Christopher Madden
Heather Hanley
Pamela Brake
Roy Bjorlin
Ellen Markham

PERSONNEL BOARD

3 YR

Meaghan James 2024
Jane Stout 2022
Adrienne Vavpetic 2022
Barbara Childs

POLICE DEPARTMENT

Edward Lee *Chief*
John McDevitt *Deputy Chief*
Marion Kaskiewicz *Administrative Assistant*

SERGEANT

Daniel Dooley
Jeffrey Johnson
William R. Pasteris
Bryan Resnick

PERMANENT OFFICERS:

Jacob Campbell
Kenneth Camerota (Firearms)/Traffic Control
John Carnes III
William Crowley
Joseph Esposito
Sarah Harding
Craig LaRocco
Shane McNamara
Francis N. Molla, Jr.
Nathan Morena (K-9)
Edward Phelps School Resource Officer
Kayla Puricelli
Gregory Serwo
Jeffrey Silva
Craig Simpson
Sean M. Sutton

SPECIAL POLICE OFFICERS:

Robert Meagher	<i>Super Special P.O.</i>	2022
Robert Clark	<i>Super Special P.O.</i>	2022
Elias DiTullio		2022
Josh Kimball		2022
Matthew Luccarelli		2022
Todd W. McAnagh		2022
William Lynch	<i>Super Special P.O.</i>	2022
Thomas Paola		2022
Brian Willard		2021
James Duchini		2022
Brian Kelley		2022
Urpo Nurmenniemi	<i>Super Special P.O.</i>	2022

DISPATCHERS / MATRONS / CLERKS:

Heather Collins
Donna Galvin
Barbara Papile
Thomas Paola
Donna Wright

RECREATION COMMISSION

Andrea Warren	2024
Shana Hallman	2023

Christopher Madden	2022
William Lazzaro	2022
Patrick Kelly	2022
Christine White	2022
Aleta Scully	2021
Matthew Greene	2021

RECREATION PERSONNEL

George Grey *Director*
Judy Volpe *Program Coordinator*

RECYCLING COMMITTEE

Holly Wenger	2024
Marjorie Dorney	2024
Carole P. McCarthy	2024
Anne Fridgen-Traft	2023
Vicky E. Spillane	2022
Patrica DiGiulio	2022

SCHOOL CROSSING GUARDS

Autumn Keene
Mary Wood

SEALER WEIGHTS & MEASURES

Robert Egan	2022
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SENIOR TAX RELIEF COMMITTEE

Darleen Sullivan	2023
Robert Monahan	2022
Joan Osborne	2022
Maureen Melanson	2021
Judith Kelly	2021

SIGN-ZONING OFFICER

Tom Barry	Building Inspector	2022
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REGIONAL VOCATIONAL SCHOOL DIST.

Robert L. Molla, Jr.	2021
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STATE ETHICS COMMISSION

Robert W. Galvin, Esq., Asst

STORM WATER PHASE II COMMITTEE

Glen Ferguson	2022
Greg McBride	
Jack R. McGinnis	
Neil Merritt	

STORM WATER COMMITTEE**3 YR**

Glen Ferguson Highway
John R. McInnis Water

2022

Alice Bellefontaine Payroll

TOWN ADMINISTRATOR PERSONNEL

Peter Morin Town Administrator
Lynda Allen Executive Asst. to Town Admin.
Ellen McKenna Administrative Assistant

TOWN ACCOUNTANT PERSONNEL**3 YR**

Christine McCarthy Town Accountant
Nancy Dooley Assistant Town Accountant
Ellen Rodgers Accounts Payable

TOWN CLERK PERSONNEL**3 YR**

Patricia M. Anderson Town Clerk
Laurie A. Davis Assistant Town Clerk
Jean Valicenti Admin. Assistant

2023

TOWN COUNSEL

Robert W. Galvin, Esq.

TOWN TECHNOLOGY COMMITTEE**3 YR**

Peter Morin
Matthew Power 2024
Marynel Wahl 2024
Nick Salvatoriello 2023
Bruce Graham 2023
Steven Peden 2022
Ken Asnes 2022
Warren MacCullum 2021

TREASURER/COLLECTOR PERSONNEL

Darleen Sullivan Treasurer
Mary K. Merritt Asst. Treasurer
Colleen Sampson Deputy Collector
Brenda Nisby Benefits

TRAFFIC STUDY COMMITTEE**3 YR**

Ellen Moshier 2023
Glenn Ferguson 2022
Jason Brown 2022
Gregg McBride 2022
David Kean Fire Chief
Edward Lee Police Chief

TREE AND GROUNDS PERSONNEL

Glen Ferguson Highway Director 2022
Mark Smith Tree Forman
George Brazil Laborer
Phil Murray Laborer
Peter Smith Laborer
Sean Clancy Laborer
Jonathan Huskins Laborer

TRENCH INSPECTOR

Glenn Ferguson 2022

VETERAN'S AGENT**1 YR**

David M. Osborne 2022

VETERAN'S GRAVE OFFICER**1 YR**

David M. Osborne 2022

WATER DEPARTMENT PERSONNEL

John R. McInnis Water Superintendent
Donna Snow Administrative Assistant
Daniel Gage Meter Reader/Clerk
Marc Spinella Treatment Plant Operator
Scott O'Keefe Distribution Mechanic
John McGloin Distribution Mechanic
Robert Glennon Distribution Mechanic
Steve Gatanti Foreman

REPORT OF THE SELECT BOARD

Work of the Town was vastly impacted by the Covid-19 pandemic in 2020. Revenue estimates and, therefore, the operating budget were significantly decreased while costs were increasing to enable the Town to function safely during the pandemic. Town Meeting was delayed until late July and conducted successfully outdoors behind Norwell Middle School. Most meetings of boards, committees and commissions became remote as permitted by special orders and acts of the Commonwealth. A temporary state moratorium on municipal building projects interrupted work on the new Library. Employees found themselves working in strange new ways and altered office environments. Sadly, Covid's impacts continued in 2021.

We welcomed Peter W. Smellie and Andrew Reardon as newly elected members. Pursuant to Town Meeting's vote, an article was passed to change the centuries old nomenclature of the Town's Executive body to the Select Board. The Board reorganized and selected Bruce Graham as Chair, Jason Brown as Vice Chair and Peter Smellie as Clerk. The Board identified goals for 2021 to include working closer with the Planning Board to develop an accessory dwelling unit bylaw and a Road Damage Mitigation Fund; develop an inclusionary zoning plan and a plan to achieve the 10% affordable housing goals; encourage economic development in Town Center and work with the Department of Transportation and Traffic Study Committee to improve Queen Anne's Corner and make the roads safer.

From a personnel standpoint, our fire chief resigned unexpectedly but, as the result of training and preparation, we had a deep bench and promoted Dave Kean, our Deputy Fire Chief, to fill that position. We also welcomed Ed Lee as the new Chief of Police and Deputy Chief John McDevitt.

We are deeply grateful to all Town employees for the ways they have willingly and creatively adjusted to the Covid world. This has enabled the Town to continue serving Norwell residents well, while keeping our financial house in order. The extraordinary efforts of our Health Agent, Council on Aging, Public Safety Departments and Town Administrator have been particularly helpful to the Board in our interactions with the community.

Respectfully submitted,
Bruce W. Graham
Chairman
Norwell Select Board

REPORT OF THE TOWN ADMINISTRATOR

I respectfully provide this report on 2021, a year of continuing response to numerous challenges for the Town of Norwell. Peter Smellie Jr. and T. Andrew Reardon were elected to the Select Board. Bruce Graham was elected Chair of the Board, while Jason Brown was elected Vice Chair and Peter Smellie was elected Clerk.

For the second consecutive year, the Town held its Special and Annual Town Meeting outside under a tent. Four hundred fifty-one residents braved a chilly morning to consider 10 articles of the Special Town Meeting Warrant and 47 articles on the Annual Town Meeting Warrant. The article around which most debate was centered was a non-binding petition to direct the Select Board to place a parcel of property in conservation that had previously been allocated to their custody to be used for affordable housing. The article achieved a two-thirds majority. However, at a subsequent Select Board meeting, a motion required by statute that would have declared the parcel no longer suitable for affordable housing failed to pass. Articles that did pass Town Meeting included a Village Overlay Zoning District bylaw, Main Street sidewalk funding and changing the Selectmen nomenclature to Select Board.

Town Hall re-opened to the public in January 2021 and the Town conducted several vaccination clinics through the efforts of the Fire Department, Health Department, the Council on Aging, and the Community Emergency Response Team.

The Town welcomed Edward Lee as the new Chief of Police and David Kean was promoted to Fire Chief after Jeffrey Simpson's departure. Chief Lee and Chief Kean have built upon the fine work of their predecessors and ensure Norwell residents are safe. Will Saunders was appointed the new Conservation Agent and Meredith Rafiki was appointed Principal Assessor.

The Advisory Board deserves great credit for acting prudently under arduous circumstances and making the necessary adjustments quickly. Each Advisory Board member volunteered their time to help address the Town's challenges while facing the challenges posed by a global pandemic. Their selflessness and service were crucial to the Town's success.

The Town meticulously tracked expenditures related to COVID and sought reimbursement for them through the federal CARES Act. At the time this report was drafted, the Town had received over \$1 million and was awaiting payment of an additional \$1 million.

In September 2020, the state Department of Revenue certified free cash at \$3,925,616 about half coming from unanticipated revenue and the remainder from unspent appropriations. Through the efforts of the Director of Finance, the Treasurer Collector and the Advisory Board, the Town remained in compliance with its Reserve, Debt Management and Investment policies. The Town continued to maintain its AAA bond rating and received an award from the Massachusetts Government Finance Officers for excellence in financial reporting for the fifth consecutive year. Donna Mangan retired as Finance Director after a long and distinguished career. Her leadership was crucial to the Town's financial strength. Darleen Sullivan, the Town's Treasurer-Collector was appointed the new Finance Director.

I remain proud of the achievements of the Town and the steadfast persistence of those who work here. The resilience of Norwell's residents and the care and concern that neighbors repeatedly demonstrated for each other was remarkable to witness.

In closing, I am forever indebted to Executive Assistant to the Town Administrator Lynda Allen, and Administrative Assistant Ellen McKenna. Their steadiness and resilience is inspiring. I wish also to extend my thanks to the many hardworking employees of the Town of Norwell. Lastly, I wish to thank

the residents who take time away from their private lives to invest hours of their labor and intellect into their hometown.

Respectfully submitted,
Peter J. Morin, Town Administrator

REPORT OF TOWN COUNSEL

To the Citizens of Norwell and the Honorable Board of Selectmen:
The office of Town Counsel provides general legal services and representation to the town of Norwell in its corporate capacity, to town officials and department heads, and boards, commissions and committees in their performance of their official duties.

The specific duties of Town Counsel are described in the Norwell Town Charter and Bylaws involve the provision of the following types of legal services: (a) prosecution of claims and defenses on behalf of the Town, (b) advisory services designed to guide officials and boards through the intricacies of legal system and legal requirements in order to prevent litigation, (c) review of policies, procedures and bylaws, (d) review of all contracts for form and substance, and (e) issuance of advisory opinions and ethical opinions to public officials and employees.

During the past year, the town's most significant legal matters have continued to involve the Novel Coronavirus Disease (COVID-19) Outbreak which posed and continues to impose the most significant, immediate threat to the public health, safety, and welfare of people of Norwell.

There have also been significant legal matters arising out of affordable housing/conservation options that have been considered off of Wildcat Lane on town-owned property. Following Spring 2021 Town Meeting, the Select Board, has been considering all options for this land and this has prompted discourse and disagreement in town, as well as claims concerning the authority of Town Meeting.

Lastly, the new Housing Choice legislation that impacts Norwell has been given some attention after guidance by the state. Norwell is proceeding to submit community information to the state DHCD and reviewing and updating its zoning to allow certain multi-family housing goals to be met in time to maintain eligibility for certain state grant programming.

I continued to handle the more routine Town Counsel Matters, including:

- * Assisting with the drafting of Warrant Articles, Town Meeting Motions and attended Annual Town Meeting. Includes review of the bonding articles and working with bond counsel. Consult with moderator and town clerk on procedures and processes including on a Consent Agenda.
- * Copy Town Administrator and Board of Selectmen Chair (as well as anyone else that wanted to be copied on most Town Related Matters).
- * Advise Town Administrator and Chair of Board of Selectmen on select issues.
- * Provided some formal and informal ethics opinions to Town Officials.
- * Assisted during some meetings of various Boards, including the Selectmen, the Zoning Board, Planning Board and Conservation Commission.

- * Reviewed municipal contracts for form and substance some of which are annual contracts and others than are the product of competitive bids;
- * Responded or assisted with the responses to Public Record Requests and provided advice with respect to Open Meeting Law issues.
- * Provide Annual Certifications regarding the Town's Financial Statements.

Each year, I commend the town's elected and appointed officials, boards and commissions who, once again this year, have volunteered their time and effort to make this community a wonderful place to work and live. This year is no different. This year like last continues to be a period of relative calm with litigation which allows us all to focus on positive productive projects.

During the reporting period of July 1, 2020 through June 30, 2021, there have been a number of cases that have concluded or remain active. Fortunately, our litigation continues remains at an all time low.

A complete listing of all these cases is available through the Town Administrator or Select Board.

In conclusion, I wish to express my gratitude in particular to each of the members of the Select Board for their support and confidence, including Bruce Graham, Chair, Town Administrator, Peter Morin, for his dedication and leadership to the town, Police Chief Lee, and Fire Chiefs Jeff Simpson and Dave Kean, Highway Surveyor, Glenn Ferguson, the entire Zoning Board of Appeals and Planning Board, Town Planner, Ken Kirkland and Interim Planning Director, Ilana Quirk, Building Inspector, Tom Barry, Treasurer Collector/Finance Director Darleen Sullivan, Town Accountant, Christine McCarthy, the Board of Assessors as well as our Moderator, Bill Coffey and new Moderator Matt Greene, and our Town Clerk, Pat Anderson, as well as their staffs for their continued support.

I also congratulate Donna Mangan on her retirement.

Respectfully submitted,
Robert W. Galvin, Town Counsel

REPORT OF THE INSPECTOR OF BUILDINGS/ZONING OFFICER

In 2021, the Building Department experienced another productive year with building permit applications for new homes, alteration to existing homes, also commercial sign permits and commercial alterations within the town, the town's business districts and the two office parks. Despite C-19, The Building Department continues to receive permit applications at a steady pace. Tiffany Hill was a 40B project that recently closed out and Damon Farm is near completion; 15 High Street is pending. The Building Department has implemented the automated "public view" process, for property owners and the public to go on-line to increase access to our street files, project records and documents more proficiently. We are also grateful and thankful to the public during C-19 and appreciate their cooperation and patience utilizing a modified method of interacting with us and doing business with us.

RESIDENTIAL PERMITS

New Homes	14
Alterations/Renovations/Additions	155
Roofs/Siding/Windows/Doors/	

COMMERCIAL PERMITS

New Buildings	1
Alterations/Renovations/Additions	29
Roofs/Siding/Windows/Doors/	

Garage Doors/Gutters/Trim/Stairs/ Ramps	158	Garage Doors/Gutters/Trim/Stairs/ Ramps	5
Decks/Pool/Pool Houses/Sheds/ Tree Houses	70	Decks/Pool/Pool Houses/Sheds/ Tree Houses	0
Barns/Garages	12	Barns/Garages	0
Energy Upgrades/Weatherization/ Mitigation	119	Energy Upgrades/Weatherization/ Mitigation	0
HVAC/Mechanical	39	HVAC/Mechanical	3
Tents	7	Tents	4
Fireplaces/Stoves	10	Fireplaces/Stoves	0
Chimneys	7	Chimneys	0
Demo	3	Demo	1
Solar	14	Solar	1
Foundations	5	Foundations	1
Fences	1	Fences	0
Docks	0	Docks	0
Signs	0	Signs	20
Cell Tower Repairs	0	Cell Tower Repairs	3
Sprinkler Repairs/Installation	0	Sprinkler Repairs/Installation	10
Elevators	0	Elevators	0

Respectfully submitted,
Thomas M. Barry, Inspector of Buildings / Zoning Officer
Christina Fruzzetti, Administrative Assistant

PLUMBING AND GAS DEPARTMENT

The Office of the Inspector of Plumbing and Gas processed 256 Gas and 217 Plumbing permits during 2021 calendar year. Requests for inspection included but were not limited to new construction, renovations, additions, service installations, appliance upgrades, septic systems, and standby generators. The Office of the Inspector of Plumbing and Gas also responds to emergency requests from the Town of Norwell's Police and Fire Departments.

We wish to thank the entire Building Department as well as the other offices throughout the Town for their continued assistance throughout the calendar year.

Respectfully Submitted,
Thomas H. Barry, Building Commissioner
Christina Trabucco, Administrative Assistant

WIRING INSPECTOR

The Office of the Inspector of Wires processed approximately 463 electrical permits during calendar year 2021. Requests for inspection included but were not limited to new construction, renovations, additions, service installations, appliance upgrades, fire and security alarms, voice data and video, swimming pools,

septic systems, and standby generators. The Office of the Inspector of Wires also responds to emergency requests from the Town of Norwell's Police and Fire Departments.

We wish to thank the entire Building Department as well as the other offices throughout the Town for their continued assistance throughout the calendar year.

Respectfully Submitted,
Thomas H. Barry, Building Commissioner
Christina Trabucco, Administrative Assistant

BOARD OF APPEALS

The stated *Purpose and Authority* of the Zoning Bylaw is “. . . to promote the general welfare of the Town of Norwell, to protect the health and safety of its inhabitants, to encourage the most appropriate use of land throughout the Town . . .” The Board of Appeals in its defined, quasi-judicial role endeavors to provide consistent and fair consideration on all matters that may come before it, while serving the interests of the Town's citizens and upholding the zoning bylaw.

During calendar year 2021, the Board of Appeals scheduled twenty-nine (29) regular and special meeting dates to conduct its business and public hearings on a total of twenty-four (24) applications under M.G.L. c. 40A and c. 40B, the Norwell Zoning Bylaw, and its Rules and Regulations. Meetings were held remotely via Zoom until June 2, 2021, due to the public health emergency declared by Governor Baker on March 12, 2020. Beginning on July 7, 2021, business meetings and public hearings are now scheduled live in the Osborn Room, on Zoom, and telecast on Comcast Channel 9 and Verizon Channel 40. In most cases, public hearings on residential applications close in one evening with 40B and commercial applications continued over one or more meeting nights. The 2021 applications included the following requested zoning relief:

Appeal: Denial of a Building Permit	Withdrawn	1
Comprehensive Permit	Approved	1
Section 6 Finding/Special Permit	Approved	9
Section 6 Finding/Special Permit	In process	1
Site Plan/Special Permit: Business District B	Withdrawn	1
Site Plan/Special Permit: Business District B	Approved	1
Site Plan: Business District B	Withdrawn	2
Site Plan: Business District C	Withdrawn	1
Special Permit: In-law	Approved	1
Special Permit: Business District B	Withdrawn	1
Variance: Residential	Withdrawn	3
Variance: Residential	In process	1
Variance: Residential	Approved	1

The Board manages escrow provided by each developer for 40B and Site Plan applications and decisions, as allowed by applicable regulations, to engage a qualified peer review consultant and/or construction monitor under individual scopes of service contracts to review plans and oversee construction of all approved Comprehensive Permit and Site Plan Review projects on behalf of the Town.

The 15 High Street Comprehensive Permit for this 40B project was filed with the Town Clerk on December 23, 2021, after almost seven months in public hearings. The approved fifty-six (56) rental units added to the SHI (Subsidized Housing Inventory), improves the Town's progress in meeting its required 10% affordable units and also provides “safe haven” for at least one year.

The 40 River Street 40B project, known as Herring Brook Hill, is now completed with the final as-built plan approved with eighteen (18) rental units on the SHI toward the Town's required 10% of affordable housing.

Construction is completed on the 239 Washington Street 40B project originally permitted in October 2003. Ten (10) of the forty (40) homeownership units are now included on the Town's SHI. However, the Applicant has not submitted the requisite profits accounting to MassHousing.

The Comprehensive Permit decision for the Damon Farm 40B homeownership project at Queen Anne's Corner was filed with the Town Clerk on November 7, 2008. Construction on the Hingham portion is completed. Six (6) of the twenty-four (24) units permitted in the Norwell portion are to be affordable. The Norwell Building Inspector has issued twenty-one (21) Certificates of Occupancy with three (3) units still under construction. The Applicant anticipates completion by mid-2022 that will add a total of six (6) affordable units to the Town's SHI.

Construction of the Tiffany Hill 40B project known as Hillcrest Circle, located off Tiffany Road, commenced in Fall 2014 under a Comprehensive 40B Permit filed with the Town Clerk on June 21, 2004, with subsequent modifications allowing a total of twenty-four (24) units of which six (6) are affordable. The final Certificates of Occupancy for all twenty-four (24) units have been issued. The Town currently holds a cash bond to ensure completion of outstanding project tasks. All six (6) of the affordable homeownership units can now be added to the Town's SHI.

The Board's outstanding litigation on appeals of its decisions for properties located at Stony Brook Lane and 43 Kings Landing Way remain unresolved.

The Board's application filing fees collected during 2021 total \$35,450.00, added to the Town's general funds to help offset application review costs. The Board returned unused \$55.75 of its allocated FY 2020 budget of \$1,647.00 to the Town's general funds. The Board continues to manage escrow funds for consultant peer review and construction monitoring of 40B projects and commercial Site Plan Review projects during construction.

The Board was pleased to welcome two new associate members, William J. Lazzaro, appointed in March 2021, and Stephen H. Lynch, appointed in April 2021, both of whom immediately got their ZBA feet wet by volunteering to sit on the 15 High Street 40B public hearing that opened in June 2021. Both played significant roles in delving into important details, including traffic issues and architectural design of the project, in special meetings with project consultants and other Town boards and departments to bring back critical information to the public hearing.

We are grateful to our Administrative Aide, Roberta Mahoney, as well as Christina Fruzzetti in the Building Office, for their professionalism and unstinting support. Our thanks to Tom Barry, our knowledgeable building inspector and zoning enforcement officer. The Board appreciates the cooperation, technical assistance, and recommendations provided by various Town boards, commissions, and departments on a variety of applications throughout the year, but especially this year during the 15 High Street public hearings. Finally, we wish to thank Town Counsel Robert W. Galvin for his continuing support.

Respectfully submitted,
Lois S. Barbour, Chair
Philip Y. Brown, Vice-Chair

Ralph J. Rivkind, Clerk
Associate members:
Daniel M. Senteno, Assistant Clerk
Nicholas K. Dean
William J. Lazzaro
Stephen H. Lynch

2021 BIRTHS RECORDED IN NORWELL IN 2021

Total number of births: 122

Number of boys: 56

Number of girls: 66

2021 MARRIAGES RECORDED IN NORWELL IN 2021

<u>Date</u>	<u>Name of Party A</u>	<u>Name of Party B</u>
January		
4	Stephen Thomas Pitrowiski of Norwell	Meghan Elizabeth Fresta of Norwell
March		
6	David Arthur Small of W. Roxbury	Jean Michele Anderson of W. Roxbury
26	Weston Richard Lilly of Plymouth	Kathleen Mary Capuzzo of Norwell
April		
16	Patrick James Cole of Norwell	Brianna Lynn Cruz of Norwell
17	Paul Eric Thetonia of Plympton	Lynn Ann Corbett of Plympton
20	Peter James Fever of Cohasset	Katherine Kingsley Vanderweil of Hingham
May		
8	Zachary Edward Ernenwein of Utah	Kayleigh Dyan Celentano of Utah
29	Daniel Sullivan McCourt of Norwell	Cailin Elizabeth Lastoria of Norwell
29	Gregory Michael Miller Jr. of Norwell	Kathleen Frances Peucker of Norwell
June		
26	Christopher James Thornton of Marshfield	Jillian Marie McMahon of Marshfield
July		
11	Lloyd Richard Roper of Hyde Park	Mary Ann Tracy of Hyde Park
17	Evan Michael Simons of Norwell	Alexa Valentine Nielsen of Norwell
29	Timothy William Greene of Norwell	Darcy Scott Woodyatt of Norwell
30	Joseph William Priscella of Norwell	Natalie Virginia Tassone of Norwell
September		
11	Andrew Lachlan Colley of Colorado	Shenley Snow Meyer of Colorado
18	Brian Michael McDonough of Norwell	Sofia Ann Tavares Zlock of Norwell
25	James Andrew Garrity Jr. of Norwell	Nancy Jean Keener of Norwell

25	Christopher Paul Nolan of Melrose	Monique McClearn Ostrom of Melrose
October		
2	Alexander Joseph Nigro of Norwell	Victoria Rose Pagnini of Norwell
3	Andrew Curtis Larson of Norwell	Courtney Bowen DiBiasio of Randolph
15	Russell Joseph Hanley of RI	Brittany Beth Keegan of RI
15	Jonathan Henry Dwyer of Norwell	Tiffany Anne Lamier of Norwell
November		
11	Robert Fitzgerald Deeley of Norwell	Karen Leigh Gilmour of Norwell
13	Steven James Fruzzetti of Whitman	Christina Marie Trabucco of Whitman
December		
3	Joseph Paul Herrick of Plymouth	Caroline Frances Condon of Plymouth
16	Colton Joseph DiTullio of Plymouth	Peyton Aubrey Benisch of Plymouth
17	James Peter Barrett of Norwell	Branwen Elizabeth Gallagher of Norwell
30	Edgardo Javier Lopez of Norwell	Renee Denielle Marchant of Norwell
31	Carl William Plaut of South Boston	Kylie Jeanne Smith of South Boston

2021 DEATHS RECEIVED IN NORWELL IN 2021

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Residence</u>
January			
4	Brian D. Vayo	61	Norwell
5	Lawrence Baker	79	Norwell
7	Karen Inglis	74	Whitman
12	James Michael Mitchell	84	Watertown
17	Joan Phyllis Barry	85	Norwell
18	Jasmine Rebecca Heffernan	52	Norwell
20	Gloria A. Hurley	95	Hingham
20	Loretta Marie Hanifan	90	Weymouth
23	May E. Sleep	97	Braintree
25	Kathleen Joan Schoolcraft	83	Marshfield
25	Gilbert R. Ball	93	Norwell
25	Eileen K. Sordillo	79	Boston
30	Kevin P. McCormack	74	Norwell
February			
15	Alberta Teresa Leary	95	Hingham
16	Natalie Lovell	90	Norwell
21	Albert M. Gray Jr.	79	Florida
28	Eleanor M. Scanlon	91	Halifax
March			
1	Kendall P. Kellaway Sr.	84	Norwell
13	Julia Frances O'Hara	92	Norfolk
14	Elaine J. Shea	78	Hanover
16	Marie F. Bruzzese	71	Marshfield
19	Henry Russell Johnson	65	Weymouth
19	Alice O'Donnell	89	Scituate
19	Alfreda J. Rachalski	96	Norwell
20	Judy H. Nichols	70	Norwell

25	Elizabeth M. Cirigliano	93	Norwell
30	Linda J. Whitcomb	81	Norwell
April			
6	Robert Titterington Sr.	93	Whitman
8	Luisa M. Dano	71	Whitman
11	Renee A. Williams	66	Norwell
14	William Edward Fein	90	Weymouth
17	George Harrison Doremus	93	Norwell
18	Muriel Kathleen Reddin	97	Weymouth
21	Joseph M. Gavin	77	Weymouth
24	Madeleine A. Cotugno	84	Norwell
25	Elizabeth Marie Whyte	93	Norwell
25	Anne E. Barstis	70	Abington
May			
1	Mardiros Minasian	99	Norwell
2	Rosalind Shapiro	82	Norwell
5	Catherine Cronin	91	Quincy
6	William S. Brunstrom	84	Braintree
7	Leslie S. Skinner	86	Scituate
18	Donna E. Gratto	75	Norwell
21	Marguerite Marks	87	Quincy
25	Beatrice Ann McCabe	79	Norwell
June			
7	Eunice M. McConaghy	78	Norwell
7	Stephen Marchetti	76	Norwell
10	Pauline A. Peterson	87	Norwell
13	Susan Seafuse	71	Norwell
15	Marshall Joseph Jeannero	90	Scituate
17	Lena Ferreri	97	Boston
21	Robert Irving Blake	86	Norwell
25	Peter J. Keough	58	Marshfield
25	Virginia R. Godfrey	78	Hanover
26	Stephen Joseph Saunders	80	Scituate
28	Scott R. Callahan	57	Norwell
29	David Allen	80	Braintree
July			
1	Jeanette V. Ennis	99	Wilmington
1	James Oliver Ahern	76	Norwell
4	Elaine M. Olinger	78	Marshfield
5	Jonathan Scott McClean	68	Norwell
5	Elaine Higgins	77	Norwell
12	Jean Marie Moore	86	Norwell
19	Eugenia W. Ludlow	100	Norwell
19	Lucia E. O'Brien	79	Norwell
24	Janice E. Jenkins	75	Milton
August			
1	Barbara Anne MacElhiney	87	Weymouth
3	Virginia Rodick	89	Hanover
5	Patricia Shields	81	Weymouth
7	David R. Meacham	69	Norwell
8	Helen Frances Sullivan	90	Hingham
9	Ruth Sklar	93	Norwell

12	Carol Eaves Gaff	67	Norwell
15	Albert A. Marquis	91	Abington
23	Lucinda White	70	Norwell
24	Donald R. Lang	74	Norwell
24	Dorothy Anne Fitzgerald	89	New Hampshire
26	Rita M. Fitzgerald	95	Weymouth
29	William A. Fosdick	82	Marshfield
30	Mary Siroonian	95	Weymouth
September			
1	Gary Theodore Capellos	65	Norwell
5	Linda M. Martin-Dyer	61	Norwell
9	Jeannette L. Hureau	78	Norwell
13	Patricia Helen Goulding	78	Braintree
13	James Patrick Kelly	79	Norwell
15	James Alexander Seddon IV	88	Hingham
23	Noreen Routier	76	Hanover
25	Karen Ann Salamone	67	Rockland
26	Marjorie A. Klein	83	Norwell
October			
4	Mary Angelina Folino	96	Lowell
6	Ada E. Parker	92	Norwell
9	Heidy Hawes	93	Kingston
13	Mary I. Durfee	83	Braintree
14	Edward W. O'Donnell	88	Pembroke
14	John J. Clinkscale	52	Norwell
16	Evelyn S. Clegg	78	Norwell
20	Violet L. Cameron	91	Weymouth
26	Myrtle T. Kelly	94	Rockland
31	Penuel Cohen	80	Scituate
November			
4	Gertrude H. Prescott	86	Norwell
4	Gloria J. Barbuto	84	Norwell
5	John Paul Costello Jr.	82	Norwell
6	Patricia B. Jones	92	Norwell
6	Charles Stephen Schultz	89	Norwell
6	Francis Arthur Leason	90	Norwell
11	Frances Dicienzo	83	E. Bridgewater
13	James R. Richmond	77	Weymouth
13	Katharine Davis Baldwin	74	Plymouth
16	Richard Parmele Paine	88	Norwell
17	Bennett Phillips Foster	91	Hingham
17	Fred N. Levin	90	Norwell
20	David L. Wong	83	Norwell
21	Rosemary F. Reiser	90	Rockland
21	Louis J. Defeo	93	Weymouth
22	Ann Theresa Crowley	87	Rockland
24	Gertrude L. Oberlander	92	Norwell
26	Leonard Joseph Colucci	81	Lakeville
27	Charlene I. Pascarelli	83	Norwell
28	Mary E. Keaney	86	Boston
December			
2	Kevin J. Smith	81	Norwell

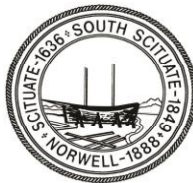
3	Keith A. Hague	55	Norwell
4	Barbara J. Gorham	91	Weymouth
6	Janet M. Gardner	94	Hanover
8	Sally A. Barker	80	Whitman
10	Christine Marie DiMartinis	56	Norwell
11	Thomas Harold Lapham	67	Hingham
12	John M. Reeves	88	Abington
16	Frances R. Forrand	75	Whitman
18	Lorraine M. Poulin	96	Hingham
18	Ann Youngclaus	78	Hanson
20	John H. Manning	78	Braintree
22	Florence E. Roberts	97	Norwell
24	Anne Marie Fridgen	85	Norwell
25	Walter Waldron	81	Marshfield
25	Mary E. Crosier	97	Norwell
29	Ronald Bruce Van Aken	66	Norwell
31	Sharon Louise Ridge	77	Norwell

DEATHS BROUGHT INTO TOWN FOR BURIAL IN 2021

<u>Date of Death</u>	<u>Name</u>	<u>Place of Death</u>	<u>Place of Burial</u>
Feb. 12, 2017	Douglas A. Donahue	Cohasset	First Parish
March 13, 2017	Raymond F. Caplice	Texas	Washington St.
March 20, 2017	Andrew J. Morley	California	Stetson Meadows
April 27, 2019	Richard A. Connell	Pembroke	Washington St.
March 26, 2020	Penelope M. Trahey	Plymouth	Washington St.
Oct. 6, 2020	Pamela J. Causer	Hingham	First Parish
Nov. 30, 2020	Judith A. Winiewicz	East Bridgewater	Washington St.
Jan. 2, 2021	Alice B. Dubois	Attleboro	Washington St.
Jan. 22, 2021	Harold L. Gibbons	Boston	Washington St.
Feb. 20, 2021	Angela M. Park	Hanson	Washington St.
Feb. 25, 2021	William Wyman	Tennessee	Washington St.
April 2, 2021	Paul R. Davis	New Hampshire	Washington St.
April 24, 2021	Christopher Larsen	Lowell	Washington St.
June 14, 2021	Gerta Call	Holliston	Washington St.
June 16, 2021	Patricia A. Horgan	Bridgewater	Stetson Meadows

July 7, 2021	Dennis E. Leary Sr.	Hanson	Washington St.
July 25, 2021	Nora T. Larsen	Foxborough	Washington St.
Nov. 7, 2021	Rita Evelyn Gavin	Pembroke	Washington St.
Dec. 3, 2021	Margaret A. Finn	Plympton	Stetson Meadows
Dec. 10, 2021	Paul Anthony Camello	Boston	Washington St.
Dec. 22, 2021	David P. Grafton	Boston	Washington St.

TOWN OF NORWELL



Transcript of Articles in the Warrant for the SPECIAL TOWN MEETING And ANNUAL TOWN MEETING Report of the Advisory Board

**Saturday May 8, 2021
At 10:00 a.m.**

Please bring this report to the meeting for use in the proceedings at the

NORWELL MIDDLE SCHOOL

328 Main Street

TOWN OF NORWELL

WARRANT

Special Town Meeting and Annual Town Meeting

Saturday, May 8, 2021

At 10:00 o'clock in the morning at Norwell Middle School

Plymouth, ss.

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, 328 Main Street, in said Norwell, on Saturday, the eighth day of May, 2021 at 10:00 a.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Saturday, May 8, 2021, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

**Town of Norwell
Report of the Advisory Board
2021 Special and Annual Town Meeting**

To the Citizens of Norwell:

On Saturday, May 8, 2021, the Town of Norwell will hold a Special Town Meeting followed by its Annual Town Meeting. The brief Special Town Meeting will cover business matters that must be acted upon before the end of this fiscal year, which is June 30, 2021. During the annual Town Meeting, the citizens of Norwell will vote on a budget for Fiscal Year 2022, as well as many other matters of interest to the Town. These matters include proposed new zoning, recommendations for the Carleton Property, capital expenses, Community Preservation spending, and a citizens' petition seeking to direct the Board of Selectmen to place a parcel of land in conservation.

Voters attending Town Meeting responsibly discuss debate and determine Norwell's budget for the upcoming year. The Advisory Board's role is to advise residents of its recommendations on each article contained in this Warrant. These recommendations have been determined following several months of evaluation and careful consideration of all the materials provided by Town Departments, Boards and Committees at over twenty-five public open meetings. Every proposed article was reviewed by the Advisory Board with a presentation from its proponents in a public meeting. Your elected and appointed officials will also present their recommendations to assist with this process.

The intent of the budget is to provide sufficient funds to continue to provide the current level of services, address capital and infrastructure needs and maintain the Town's fiscal health. The School Department and the Board of Selectmen continue to work with a common purpose to identify efficiencies and methods to better address budgetary challenges.

We would like to thank the residents, employees and volunteers across all Departments, Boards and Committees for their invaluable input. We wish to thank in particular Ellen McKenna for her exceptional support to the Advisory Board. We also wish to formally thank Peter Morin Town Administrator, and Donna Mangan Finance Director, for their professional guidance and dedicated support throughout this entire process.

It is important that your voice is heard, and we look forward to seeing you at Town Meeting on May 8, 2021.

Sincerely,

The Norwell Advisory Board

Peter Smellie Jr., Chair
Rick Goulding
Mark Cleveland

Jesse McSweeney, Vice Chair
Robert Perniola
Susan Darnell

Julie Sim, Clerk
Kate Steele
T. Andrew Reardon

TOWN BUDGET

Glossary of Terms

Appropriation: An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically

reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated, reserved or used for any of the three purposes and for Recreation and administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY11 is the fiscal year ended June 30, 2011.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account or used for any lawful purpose.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed “per thousand dollars” of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures. The Town has also established Athletic Fields Stabilization, Capital Stabilization and Special Education Stabilization funds.

Terms associated with Proposition 2½:

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base, but allows the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town Meeting and by ballot question.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

Index of Articles for the Special Town Meeting

Article	Purpose	Submitted By	Page
1	Unpaid Bills from Prior Fiscal Years	Finance Director	6
2	Department Supplemental Transfers	Finance Director	6
3	COVID Supplemental	Finance Director	7
4	SSRECC Supplemental	Finance Director	7
5	Snow and Ice Deficit	Highway Surveyor	7
6	Community Preservation Wompatuck Parking Lot/ Trail Supplemental	Community Preservation Committee	7
7	Community Preservation- Council on Aging Patio	Community Preservation Committee	8
8	Community Preservation-Tennis Training Backboards	Community Preservation Committee	8

Fund and \$600,000 to the Schools to ensure that expenses will be covered during the fiscal year even if the CARES Act money is delayed.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to account 01-233-0201-5690 Regional Dispatch Services, or to take any other action related thereto.

Requested by the Finance Director

The Advisory Board voted unanimously to recommend this article. The assessment for Regional Dispatch Services was not reduced as anticipated, thus requiring supplemental appropriation.

ARTICLE 5: To see if the Town will vote to raise and appropriate or transfer from available funds or otherwise provide a sum of money, to be added to line item 1-420-0211-5532 Snow Removal and Sanding, or take any other action relative thereto.

Requested by the Finance Director

The Advisory Board voted unanimously recommends this article.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$125,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B for recreation, restoration and rehabilitation purposes to complete gravel parking lot for 36 vehicles and an ADA compliant access trail connecting with the existing Wompatuck Trail Network; or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$68,800 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B for recreation, restoration and rehabilitation purposes to install a fully operational and ADA compliant Outdoor Patio at the Council on Aging; or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$8,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B for recreation purposes, pursuant to M.G.L. Chapter 44B, to design and install two Tennis Training Backboards to be placed on the south fence of the Norwell High School Tennis Courts; or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to install infrastructure and equipment necessary to conduct testing to determine the status of the Pine Street Landfill, or take any other action related thereto.

Requested by the Board of Health

The Advisory Board received this article after the warrant went to print and will provide its recommendation at Town Meeting.

ARTICLE 10: To see if the Town will vote to reclassify certain positions contained within the Collective Bargaining Agreement between the Town and Local 888 SEIU or take any other action relative thereto.

The following positions are proposed to be reclassified:

Accounts Payable Administrator Accounting from Grade 7 to Grade 8

Payroll Administrator, treasurer/Collector's from Grade 7 to Grade 8

Registrar's Agent Town Clerk from Grade 5 to Grade 6

Meter Reader/Installer/Clerk water Department from Grade 5 to Grade 6

Requested by the Personnel Board

The Advisory Board unanimously recommends this article. These reclassifications were placed on hold due to the financial uncertainties of the pandemic. They are on the Special Town Meeting warrant so that adjustments may be made during the current fiscal year.

Index of Articles for the Annual Town Meeting

<i>Article</i>	<i>Purpose</i>	<i>Submitted By</i>	
1	Acceptance of Town Reports	Board of Selectmen	13
2	Town Budget	Advisory Board	13
3	Capital Budget	Capital Budget Committee	24
4	Union and Personal Contracts	Board of Selectmen	25
5	Personnel Plan Funding	Personnel Board	25
6	Capital Stabilization Transfer	Board of Selectmen	25
7	Stabilization Transfer	Board of Selectmen	25
8	OPEB Transfer	Board of Selectmen	26
9	Town Hall Phone System Upgrades	Board of Selectmen	26
10	Revise Capital Budget Committee Membership	Board of Selectmen	26
11	Change Board of Selectmen to Select Board General Bylaws	Board of Selectmen	27
12	Change Board of Selectmen to Select Board Zoning Bylaws	Board of Selectmen	27
13	Change Board of Selectmen to Select Board Home Rule Petition	Board of Selectmen	28
14	Committee Eliminations	Board of Selectmen	29
15	Main Street Sidewalk Funding	Complete Streets Committee	29

16	Road and Parking Lot Resurfacing Bond	Highway Surveyor	29
17	Highway Yard Cleanup	Highway Surveyor	30
18	Stormwater Compliance	Highway Surveyor	30
19	Chapter 90 Funding	Highway Surveyor	30
20	Drainage Funding	Highway Surveyor	30
21	Road Safety Equipment and Improvements	Highway Surveyor	31
22	GIS Mapping of Infrastructure	Highway Surveyor	31
23	Jacobs Pond Weed Removal	Conservation Commission	31
24	Stoney Brook Cottage Demolition	Conservation Commission	31
25	Carleton Property Lincoln Street Parcel Transfer to Community Housing Trust	Community Housing Trust	32
26	Transfer Wildcat Parcels to Conservation	By Petition	32
27	Community Preservation GIS Mapping for Land Management	Community Preservation Committee	33
28	Community Preservation Stetson and Hatch Lots Walking Improvements	Community Preservation Committee	33
29	Community Preservation Donovan Field Parking	Community Preservation Committee	33
30	Community Preservation Woodland Trail Rehabilitation	Community Preservation Committee	34
31	Community Preservation Forest St. to River Street foot Bridge	Community Preservation Committee	34
32	Community Preservation Community Housing Trust Funding	Community Preservation Committee,	34
33	Community Preservation CPC Reserves	Community Preservation Committee	35
34	Community Preservation Act Repeal	By Petition	35
35	Community Preservation Act Reduction	By Petition	35
36	Community Preservation Act Non-Binding Referendum	By Petition	36
37	Proposal to Ban the Sale of Nip Bottles	Board of Selectmen	36
38	Village Overlay District Zoning Amendments	Planning Board/Board of Selectmen	37
39	Floodplain Bylaw Amendments	Planning Board	44

40	Stormwater Bylaw Amendments	Planning Board	55
41	South Shore Vocational Technical School Bond	South Shore Vocational Technical School Committee	56
42	Water Treatment Funding	Water Commissioners	56
43	Personnel Plan Reclassification	Personnel Board	56
44	Personnel Appendix A	Personnel Board	56
45	Personnel Bylaw Revisions	Personnel Board	57
46	Medicaid Reimbursement	Finance Director	58
47	Revolving Fund	Finance Director	58

TOWN OF NORWELL



Commonwealth of Massachusetts

WARRANT FOR ANNUAL TOWN MEETING

Saturday, May 8, 2021

At Ten O'clock in the Morning

At the Norwell Middle School

ARTICLE 1: To see if the Town will vote to accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2019 Annual Report, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article. It is a basic procedural vote.

ARTICLE 2: To see if the Town will vote to raise and appropriate, or appropriate from available funds, sums of money to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town, or take any other action relative thereto.

Requested by the Advisory Board

As Town Administrator, I am pleased to present the Fiscal Year 2022 budget for the Town of Norwell, and wish to thank the Board of Selectmen, the Advisory Board, Finance Director Donna Mangan, all Town Department Heads and elected officials, especially the School Committee and School Superintendent Matt Keegan for their assistance. Their steadfast efforts over countless hours allow Norwell to successfully address the unprecedented challenges posed by the global pandemic.

Article 2 provides each department with funds necessary to continue to provide the current level of services. The proposed budget represents a 3.85% increase over the prior year. Strict compliance with financial policies, stable state local aid and measures the Town has taken over the past several years to control the growth of the solid waste and health insurance budgets allowed the Town to restore reductions that were made last year. We continue to forecast revenue conservatively, adhere to a culture that rewards operational surpluses, devote multiple sources of funding to pension and OPEB costs and responsibly add to our reserves. .Most importantly, this budget is funded through the normal state and local revenue sources and does not rely on reserves or non-recurring funds.

The efforts of the Town's workforce, its elected officials and the residents who volunteer to serve in a multitude of functions have positioned Norwell to continue to overcome whatever trials may loom ahead.

Respectfully submitted,
Peter J. Morin
Town Administrator

The Advisory Board reviewed each department budget over several weeks of public meetings. The Advisory Board supports the entire budget as reflected in the FY22 Advisory Board recommends column. The Advisory Board feels the recommended budget is fair and balanced and addresses the needs of the community within the limits of the financial resources available.

Line item to be voted		FY21 Appropriated	FY22 Requested	FY22 Town Administrator Recommends	FY22 Advisory Board Recommends
113-TOWN MEETING					
1	Total Salaries	\$ 2,082	\$ 1,500	\$ 1,500	\$ 1,500
2	Total Expenses	\$ 8,290	\$ 9,040	\$ 9,040	\$ 9,040
	Total: Town Meeting	\$ 10,372	\$ 10,540	\$ 10,540	\$ 10,540
122-BOARD OF SELECTMEN					
3	Total Salaries	\$ 397,632	\$ 410,249	\$ 410,249	\$ 410,249
4	Total Expenses	\$ 40,800	\$ 39,300	\$ 39,300	\$ 39,300
	Total: Selectmen	\$ 438,432	\$ 449,549	\$ 449,549	\$ 449,549
131-ADVISORY BOARD					
5	Total Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
	Total: Advisory Board	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
132-RESERVE FUND					
	Reserve Fund	\$ 300,000	\$ 325,000	\$ 325,000	\$ 325,000
6	Total: Reserve Fund	\$ 300,000	\$ 325,000	\$ 325,000	\$ 325,000
135-FINANCE DIRECTOR/TOWN ACCOUNTANT					
7	Total Salaries	\$ 258,757	\$ 264,613	\$ 264,613	\$ 264,613
8	Total Expenses	\$ 45,850	\$ 50,850	\$ 50,850	\$ 50,850
	Total: Finance Director/Town Accountant	\$ 304,607	\$ 315,463	\$ 315,463	\$ 315,463

141-ASSESSORS						
9	Total Salaries	\$	149,289	\$	156,429	\$ 156,429
10	Total Expenses	\$	18,635	\$	18,635	\$ 18,635
	Total: Assessors	\$	167,924	\$	175,064	\$ 175,064
145-TREASURER/COLLECTOR						
11	Total Salaries	\$	322,654	\$	338,233	\$ 338,233
12	Total Expenses	\$	84,853	\$	104,353	\$ 104,353
	Total: Treasurer/Collector	\$	407,507	\$	442,586	\$ 442,586
151-LEGAL SERVICES						
13	Total Expenses	\$	65,000	\$	65,000	\$ 65,000
	Total: Legal Services	\$	65,000	\$	65,000	\$ 65,000
152-PERSONNEL						
14	Total Expenses	\$	500	\$	500	\$ 500
	Total: Personnel	\$	500	\$	500	\$ 500
155-INFORMATION TECHNOLOGY						
	Total Salaries	\$	10,000	\$	-	\$ -
15	Total Expenses	\$	81,000	\$	101,000	\$ 101,000
	Total: Information Technology	\$	91,000	\$	101,000	\$ 101,000
161-TOWN CLERK						
16	Total Salaries	\$	180,498	\$	187,401	\$ 187,401
17	Total Expenses	\$	6,875	\$	6,375	\$ 6,375
	Total: Town Clerk	\$	187,373	\$	193,776	\$ 193,776
162-ELECTIONS						
18	Total Salaries	\$	16,833	\$	6,420	\$ 6,420
19	Total Expenses	\$	12,096	\$	8,725	\$ 8,725
	Total: Elections	\$	28,929	\$	15,145	\$ 15,145
163-REGISTRATION						
20	Total Salaries	\$	450	\$	450	\$ 450
21	Total Expenses	\$	4,800	\$	4,900	\$ 4,900
	Total: Registration	\$	5,250	\$	5,350	\$ 5,350
171-CONSERVATION COMMISSION						
22	Total Salaries	\$	118,183	\$	126,710	\$ 105,246
23	Total Expenses	\$	9,640	\$	60,580	\$ 34,700
	Total: Conservation Commission	\$	127,823	\$	187,290	\$ 139,946
175-PLANNING BOARD						
24	Total Salaries	\$	99,740	\$	107,120	\$ 107,120
25	Total Expenses	\$	6,180	\$	9,680	\$ 7,326
	Total: Planning Board	\$	105,920	\$	116,800	\$ 114,446
176-ZONING/APPEALS BOARD						

26	Total Salaries	\$	20,946	\$	22,530	\$	22,530	\$	22,530
27	Total Expenses	\$	1,647	\$	3,700	\$	2,500	\$	2,500
	Total: Zoning/Appeals Board	\$	22,593	\$	26,230	\$	25,030	\$	25,030
190-COMMISSION ON DISABILITIES									
28	Total Expenses	\$	3,000	\$	3,000	\$	3,000	\$	3,000
	Total: Commission On Disabilities	\$	3,000	\$	3,000	\$	3,000	\$	3,000
191-CUSHING MEMORIAL									
29	Total Salaries	\$	40,638	\$	41,453	\$	41,453	\$	41,453
30	Total Expenses	\$	27,307	\$	27,307	\$	27,307	\$	27,307
	Total: Cushing Memorial	\$	67,945	\$	68,760	\$	68,760	\$	68,760
192-FACILITIES DEPARTMENT									
31	Total Salaries	\$	123,869	\$	128,555	\$	128,555	\$	128,555
32	Total Expenses	\$	92,040	\$	95,490	\$	87,195	\$	87,195
	Total: Facilities Department	\$	215,909	\$	224,045	\$	215,750	\$	215,750
194-COMMUNITY PRESERVATION ADMIN									
33	Total Salaries	\$	7,647	\$	8,035	\$	8,035	\$	8,035
34	Total Expenses	\$	59,853	\$	66,965	\$	66,965	\$	66,965
	Total: Community Preservation Admin	\$	67,500	\$	75,000	\$	75,000	\$	75,000
195-TOWN REPORTS									
35	Total Expenses	\$	3,000	\$	3,000	\$	3,000	\$	3,000
	Total: Town Reports	\$	3,000	\$	3,000	\$	3,000	\$	3,000
199-BEAUTIFICATION									
36	Total Expenses	\$	2,500	\$	2,500	\$	2,500	\$	2,500
	Total: Beautification	\$	2,500	\$	2,500	\$	2,500	\$	2,500
TOTAL GENERAL GOVERNMENT (net of Community Preservation Fund)									
		\$	2,558,084	\$	2,733,598	\$	2,673,905	\$	2,673,905
210-POLICE DEPARTMENT									
37	Total Salaries	\$	2,847,581	\$	3,073,373	\$	3,034,419	\$	3,034,419
38	Total Expenses	\$	297,075	\$	448,900	\$	412,900	\$	412,900
	Total: Police Department	\$	3,144,656	\$	3,522,273	\$	3,447,319	\$	3,447,319
220-FIRE DEPARTMENT									
39	Total Salaries	\$	2,374,743	\$	2,424,350	\$	2,424,350	\$	2,424,350
40	Total Expenses	\$	244,400	\$	228,400	\$	215,900	\$	215,900
	Total: Fire Department	\$	2,619,143	\$	2,652,750	\$	2,640,250	\$	2,640,250
231-AMBULANCE SERVICE									
41	Total Expenses	\$	104,900	\$	104,900	\$	104,900	\$	104,900
	Total: Ambulance Service	\$	104,900	\$	104,900	\$	104,900	\$	104,900
232-EMERGENCY MANAGEMENT									

42	Total Salaries	\$	1,000	\$	1,000	\$	1,000	\$	1,000
43	Total Expenses	\$	11,000	\$	11,000	\$	11,000	\$	11,000
	Total: Emergency Management	\$	12,000	\$	12,000	\$	12,000	\$	12,000
233-REGIONAL DISPATCH SERVICES									
44	Regional Dispatch Expense	\$	528,250	\$	567,593	\$	567,593	\$	567,593
	Total: Regional Dispatch Services	\$	528,250	\$	567,593	\$	567,593	\$	567,593
241-BUILDING DEPARTMENT									
45	Total Salaries	\$	185,485	\$	144,548	\$	144,548	\$	144,548
46	Total Expenses	\$	45,900	\$	96,012	\$	96,012	\$	96,012
	Total: Building Department	\$	231,385	\$	240,560	\$	240,560	\$	240,560
244-WEIGHTS AND MEASURES									
47	Total Salaries	\$	7,000	\$	7,000	\$	7,000	\$	7,000
48	Total Expenses	\$	1,515	\$	1,515	\$	1,515	\$	1,515
	Total: Weights and Measures	\$	8,515	\$	8,515	\$	8,515	\$	8,515
292-ANIMAL CONTROL									
49	Total Intergovernmental Expenses	\$	18,200	\$	18,200	\$	18,200	\$	18,200
	Total: Animal Control	\$	18,200	\$	18,200	\$	18,200	\$	18,200
295-HARBORMASTER									
	Total Salaries	\$	-	\$	-	\$	-	\$	-
50	Total Expenses	\$	7,500	\$	12,500	\$	12,500	\$	12,500
	Total: Harbormaster	\$	7,500	\$	12,500	\$	12,500	\$	12,500
	TOTAL PUBLIC SAFETY	\$	6,674,549	\$	7,139,291	\$	7,051,837	\$	7,051,837
301-SCHOOL DEPARTMENT									
	School Budget	\$	28,459,539	\$	30,087,326	\$	30,087,326	\$	30,087,326
51	Total: Norwell School Department	\$	28,459,539	\$	30,087,326	\$	30,087,326	\$	30,087,326
390-REGIONAL SCHOOLS									
	South Shore Regional Vo-Tech HS	\$	372,091	\$	420,095	\$	420,095	\$	420,095
52	Total: Regional School Assessment	\$	372,091	\$	420,095	\$	420,095	\$	420,095
	TOTAL EDUCATION	\$	28,831,630	\$	30,507,421	\$	30,507,421	\$	30,507,421
420-HIGHWAY DEPARTMENT									
53	Total Salaries	\$	634,357	\$	670,283	\$	670,283	\$	670,283
54	Total Expenses	\$	290,700	\$	311,353	\$	311,353	\$	311,353
55	Total Snow Removal & Sanding	\$	259,100	\$	259,100	\$	259,100	\$	259,100
	Total: Highway Department	\$	1,184,157	\$	1,240,736	\$	1,240,736	\$	1,240,736
421-TREE & GROUNDS DEPARTMENT									
56	Total Salaries	\$	407,626	\$	430,134	\$	430,134	\$	430,134
57	Total Expenses	\$	155,400	\$	162,900	\$	162,900	\$	162,900
	Total: Tree & Grounds Department	\$	563,026	\$	593,034	\$	593,034	\$	593,034

424-STREET LIGHTING					
58	Total: Expenses	\$	52,500	\$	52,500
	Total: Street Lighting	\$	52,500	\$	52,500
450-WATER DEPARTMENT					
59	Total Salaries	\$	696,420	\$	725,787
60	Total Expenses	\$	745,025	\$	764,025
	Total: Water Department	\$	1,441,445	\$	1,489,812
491-TOWN CEMETERY					
	Total Salaries	\$	-	\$	-
61	Total Expenses	\$	5,500	\$	5,500
	Total: Town Cemetery	\$	5,500	\$	5,500
TOTAL PUBLIC WORKS (net of Water)		\$	1,805,183	\$	1,891,770
512-BOARD OF HEALTH					
62	Total Salaries	\$	120,584	\$	128,203
	General Expenses	\$	42,800	\$	42,800
	Solid Waste/Semass Disposal	\$	1,150,497	\$	1,178,464
63	Total Expenses	\$	1,193,297	\$	1,221,264
	Total: Board of Health	\$	1,313,881	\$	1,349,467
541-COUNCIL ON AGING					
64	Total Salaries	\$	258,773	\$	285,482
65	Total Expenses	\$	28,356	\$	31,638
	Total: Council on Aging	\$	287,129	\$	311,120
543-VETERANS SERVICES					
66	Total Salaries	\$	12,000	\$	15,000
67	Total Expenses	\$	2,500	\$	2,500
68	Total Veterans Benefits	\$	15,000	\$	15,000
	Total: Veterans Services	\$	29,500	\$	32,500
TOTAL HEALTH AND HUMAN SERVICES		\$	1,630,510	\$	1,698,487
610-LIBRARY					
69	Total Salaries	\$	464,065	\$	537,583
70	Total Expenses	\$	212,850	\$	206,850
	Total: Library	\$	676,915	\$	741,528
630-RECREATION DEPARTMENT					
71	Total Salaries	\$	89,563	\$	89,495
72	Total Expenses	\$	9,500	\$	15,500
	Total: Recreation Department	\$	99,063	\$	104,995
691- HISTORICAL COMMISSION					
73	Total Expenses	\$	4,000	\$	4,000
	Total: Historical Commission	\$	4,000	\$	4,000

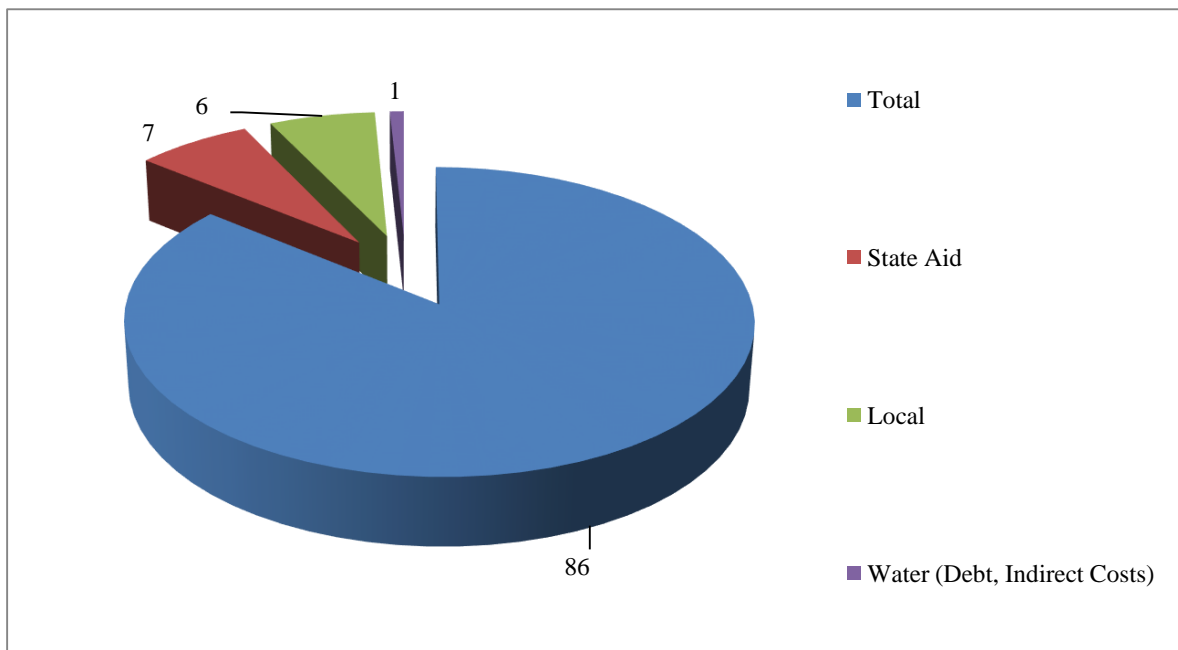
	TOTAL CULTURE AND RECREATION	\$	779,978	\$	874,678	\$	850,523	\$	850,523
	710-DEBT RETIREMENT								
	Principal – Town	\$	565,000	\$	435,000	\$	435,000	\$	435,000
	Principal – Water	\$	155,000	\$	65,000	\$	65,000	\$	65,000
	751-INTEREST ON LONG TERM DEBT								
	Interest – Town	\$	132,823	\$	115,723	\$	115,723	\$	115,723
	Interest – Water	\$	29,100	\$	25,800	\$	25,800	\$	25,800
	752-INTEREST ON SHORT TERM DEBT								
	Interest – Town	\$	-	\$	78,003	\$	78,003	\$	78,003
	Interest – Water	\$	-	\$	-	\$	-	\$	-
74	Total: Under Levy Debt Service	\$	881,923	\$	719,526	\$	719,526	\$	719,526
	710, 751 - DEBT EXCLUSION								
	Middle School Principal	\$	865,000	\$	865,000	\$	865,000	\$	865,000
	Middle School Interest	\$	108,125	\$	64,875	\$	64,875	\$	64,875
	Vinal, Cole & High School Principal	\$	540,000	\$	530,000	\$	530,000	\$	530,000
	Vinal, Cole & High School Interest	\$	64,865	\$	48,665	\$	48,665	\$	48,665
	Police Station Principal	\$	250,000	\$	250,000	\$	250,000	\$	250,000
	Police Station Interest	\$	113,125	\$	105,625	\$	105,625	\$	105,625
	Library Principal	\$	305,000	\$	305,000	\$	305,000	\$	305,000
	Library Interest	\$	247,881	\$	180,625	\$	180,625	\$	180,625
75	Total: Debt Exclusion	\$	2,493,996	\$	2,349,790	\$	2,349,790	\$	2,349,790
	TOTAL DEBT SERVICE	\$	3,375,919	\$	3,069,316	\$	3,069,316	\$	3,069,316
	911-PLYMOUTH CTY RETIREMENT FUND								
76	Total: Pension Contributions	\$	2,816,209	\$	3,089,469	\$	3,089,469	\$	3,089,469
	913-UNEMPLOYMENT COMPENSATION								
77	Total: Unemployment Compensation	\$	80,000	\$	50,000	\$	50,000	\$	50,000
	914, 915, 916-GROUP INSURANCE								
78	Total: Insurance (Health, Life, Medicare)	\$	6,476,376	\$	6,233,000	\$	6,233,000	\$	6,233,000
	912, 919, 945-TOWN INSURANCE								
79	Total: (Wrkers Comp, Unclassified, Liability)	\$	438,000	\$	438,000	\$	438,000	\$	438,000
	TOTAL UNCLASSIFIED/EMP BENEFITS	\$	9,810,585	\$	9,810,469	\$	9,810,469	\$	9,810,469
	990-TRANSFERS								
80	Transfer to OPEB Trust	\$	130,000	\$	130,000	\$	130,000	\$	130,000
81	Transfer to Capital Stabilization Fund	\$	141,575	\$	210,672	\$	210,672	\$	210,672
	Total: Transfers Out	\$	271,575	\$	340,672	\$	340,672	\$	340,672
	TOTAL OTHER FINANCING USES	\$	271,575	\$	340,672	\$	340,672	\$	340,672

SUBTOTAL TOWN OPERATING BUDGET	\$ 55,738,013	\$ 58,065,702	\$ 57,889,000	\$ 57,889,000
Community Preservation Admin	\$ 67,500	\$ 75,000	\$ 75,000	\$ 75,000
Water Department	\$ 1,441,445	\$ 1,489,812	\$ 1,489,812	\$ 1,489,812
GRAND TOTAL OPERATING BUDGET	\$ 57,246,958	\$ 59,630,514	\$ 59,453,812	\$ 59,453,812

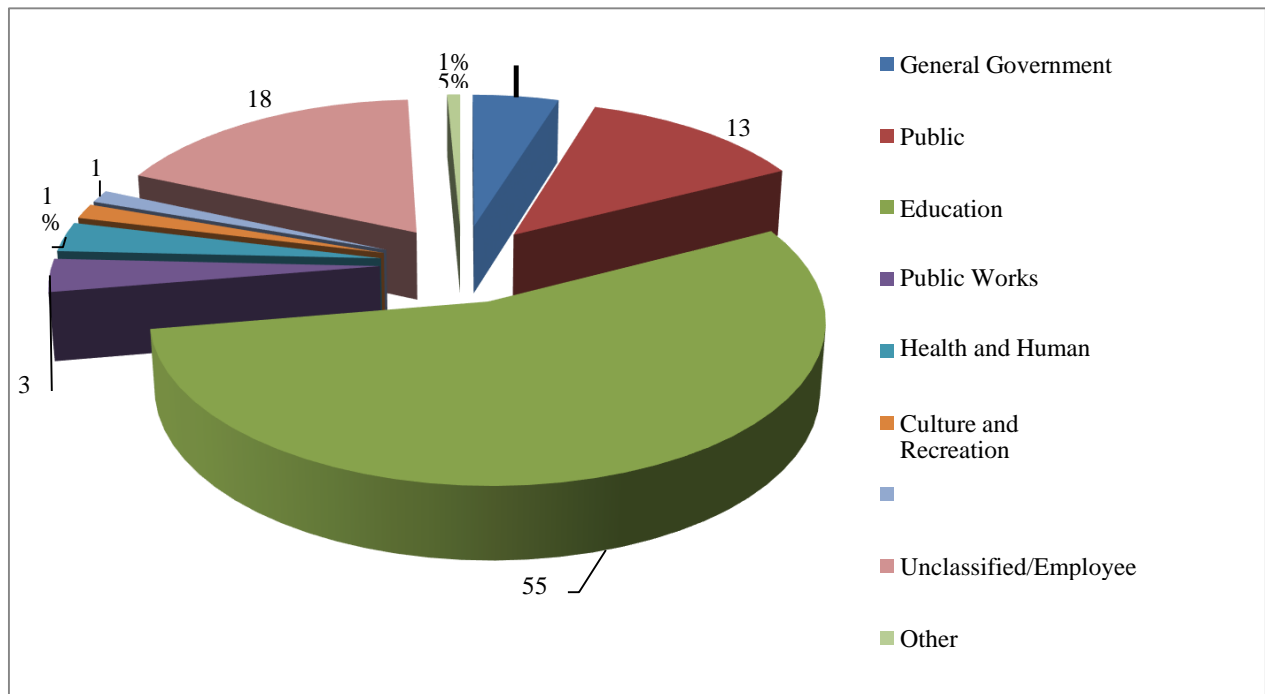
FY22 BUDGETED REVENUES

By Major Category

Levy Limit Prior Year	\$46,571,075	
2.5% Increase	\$1,164,277	
New Growth Estimate	\$250,000	
Total Levy	<u>\$47,985,352</u>	86%
State Aid (Net)	\$3,859,963	7%
Local Receipts	\$3,549,007	6%
Water (Debt, Indirect Costs)	\$467,888	1%
Overlay Surplus	-\$300,000	-1%
Other	\$40,000	0%
Overlay (Use)	\$0	0%
Total Revenue	<u>\$55,602,210</u>	100%



FY22 BUDGETED EXPENDITURES



By Major Category

General Government	\$2,673,905	5%
Public Safety	\$7,051,837	13%
Education	\$30,507,421	55%
Public Works	\$1,891,770	3%
Health and Human Services	\$1,693,087	3%
Culture and Recreation	\$850,523	2%
Debt Service	\$719,526	1%
Unclassified/Employee Benefits	\$9,810,469	18%
Other	\$403,672	1%
Total Expenditures	<u>\$55,602,210</u>	<u>100%</u>

TOWN OF NORWELL FINANCIAL FORECAST FY2022

*debt exclusion - \$2,349,790

ARTICLE 3: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow, or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination of the foregoing, or take any other action relative thereto.

<i>Project</i>	<i>Amount</i>	<u>Requested by the Capital Budget Committee</u>
<i>Pine St. Fire Repairs</i>	<i>\$30,000</i>	
<i>Fire/SSRECC Radio</i>	<i>\$273,000</i>	
<i>School Fire Panel</i>	<i>\$60,000</i>	
<i>School Kitchen Equipment</i>	<i>\$30,000</i>	
<i>School NHS Bleachers</i>	<i>\$60,000</i>	
<i>School Vinal HVAC</i>	<i>\$70,000</i>	
<i>School Sparrell Doors</i>	<i>\$50,000</i>	
<i>School Sparrell Lead Paint</i>	<i>\$40,000</i>	
<i>School Replace Generator</i>	<i>\$50,000</i>	
<i>Highway Backhoe</i>	<i>\$98,000</i>	
<i>Highway Catch Basin Eqpt.</i>	<i>\$157,000</i>	
<i>Highway ATV Paint/Spray</i>	<i>\$60,000</i>	
<i>Highway Tow Sweeper</i>	<i>\$32,000</i>	
<i>Total</i>	<i>\$1,050,000</i>	

The Advisory Board unanimously recommends this article. The \$1,050,000 proposed capital spending addresses needs that were postponed last year as well as those that have been previously identified in the Town's Ten Year Capital Plan.

ARTICLE 4: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article. It provides a funding source if collective bargaining agreements are reached during the fiscal year.

ARTICLE 5: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to meet obligations for the compensation schedule under the Personnel Plan said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or take any other action relative thereto.

Requested by the Personnel Board

The Advisory Board unanimously recommends this article. It provides a source of funding for salary adjustments for non-union employees during the fiscal year.

ARTICLE 6: To see if the Town will vote to transfer from available funds a sum of money, to be added to the Capital Expenditure Stabilization Fund, as established in accordance with the provisions of M.G.L. Chapter 40 section 5B, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article. This continues the Town's practice to add to reserves to address future capital expenses.

ARTICLE 7: To see if the Town will vote to transfer from available funds a sum of money, to be added to the Stabilization Fund, as established in accordance with M.G.L. Chapter 40 section 5B, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article. It adds funds to the Stabilization Fund in accord with the growth of the budget.

ARTICLE 8: To see if the Town will vote to transfer from available funds a sum of money, to the Town's Other Post-Employment Benefits (OPEB) Trust Fund to offset the cost of retired employee health insurance, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article. These funds will be added to the meals tax revenues and a budget line that also will be deposited in the Trust.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer or otherwise provide a sum of money to repair, replace or otherwise make improvements upon the telephone system in Town Hall, or take any other action related thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article. The telephone system in Town Hall is outdated, fails frequently in inclement weather and requires replacement.

ARTICLE 10: To see if the Town will vote to amend the Norwell Town Code, Division 2: General Bylaws / Part I: Town Government and Administration, **Chapter 4, Appointed Officials, §4-5**, by amending the provisions relating to the appointment of the seven member Capital Budget Committee by deleting the language that is stricken and adding the bolded and underlined language as follows:

§ 4-5 Capital Budget Committee.

A Committee, to be known as the "Capital Budget Committee" shall be established, composed of one member of the Advisory Board, appointed by and from it, ~~one member of the Planning Board, appointed by and from it,~~ and ~~five~~ **six** additional members to be appointed by the Board of Selectmen. The members from the Advisory Board ~~and the Planning Board~~ shall be appointed for ~~a~~ one-year terms. Initially, two of the other members shall be appointed for one year, two for two years, and one for three years; thereafter, each other member shall be appointed for a three-year term. Vacancies shall be filled for unexpired terms by the original appointing authority. The Committee shall annually prepare a Capital Budget Program for use by the Advisory Board, the voters, other Town boards and officials in their deliberations. The Committee shall publish such report or a summary thereof in a suitable manner and deposit the original with the Town Clerk.

or do anything in relation thereto

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article.

ARTICLE 11: To see if the Town will vote to amend the Norwell Town Code, **Chapters 1 to 12, 41 to 45, 61 to 64, 81-82, 301 to 308 (excluding Chapter 201, Zoning)**, by deleting the word "selectmen" each time it appears in said provisions of these Code chapters and inserting the term "select board" in place thereof, and further, deleting the words "board of selectmen", each time it appears, and inserting in place thereof the term "select board", and further, the Town Clerk be authorized to make clerical, editorial or other adjustments to effectuate the purposes hereof, or do anything in relation thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article. It is one of three articles required to effectuate this change and amends the General Bylaws

ARTICLE 12: To see if the Town will vote to amend the Norwell Town Code, Chapter 201, Zoning, deleting the word "selectmen" each time it appears in said Code and inserting the term "select board" in place thereof, and further, deleting the words "board of selectmen", each time it appears, and inserting in place thereof the term "select board", and further, the Town Clerk be authorized to make clerical, editorial or other adjustments to effectuate the purposes hereof, or do anything in relation thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article. It is the second of three required to effectuate this change and amends the Zoning Bylaws.

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

Home Rule Petition - Special Legislation Concerning Change Name of Board of Selectmen to "Select Board": An Act Relative to Changing the Name of the Board of Selectmen in the Town of Norwell Chapter _____ of the acts of 1973, as amended by Chapter ____ of the acts of 2012, is hereby further amended as follows:

SECTION 1. Article 3 of said charter of the town of Norwell is hereby amended by striking out the word "board of selectmen", each time it appears, and inserting in place thereof, in each instance, the following words: "select board."

SECTION 2. Article 4 of said charter of the town of Norwell is hereby amended by striking out the word "selectmen", each time it appears alone, and inserting in place thereof, in each instance, the following

words: members of the select board; and further striking out the words “board of selectmen”, each time it appears, and inserting in place thereof, in each instance, the following words: select board.

SECTION 3. Article 5 of said charter of the town of Norwell is hereby amended by striking out the word “selectmen”, each time it appears alone, and inserting in place thereof, in each instance, the following words: members of the select board; and further striking out the words “board of selectmen”, each time it appears, and inserting in place thereof, in each instance, the following words: Select Board.

SECTION 4. This act shall take effect upon its passage.

Or do anything in relation thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article as the third step required to effectuate the change by amending the Town Charter.

ARTICLE 14: To see if the Town will vote to amend the Norwell Town Code, Division 2: General Bylaws / Part I: Town Government and Administration, Chapter 4, Appointed Officials, by deleting from section 4-1 the phrase “Permanent Building Maintenance Committee” and further by deleting in full section 4-11 Permanent Building Maintenance Committee and section 4-12 Permanent Site Committee, leaving sections 4-11 and 4-12 in as place holders in the General Bylaws without any office or committee assigned for a future bylaw amendment to be assigned thereto, or do anything in relation thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article. The functions of these committees are now assumed by Town employees or ad hoc committees.

ARTICLE 15: To see if the Town of Norwell will vote to raise and appropriate, transfer or otherwise provide a sum of money for the design, permitting and construction of sidewalks and related improvements under the direction of the Highway Surveyor along a portion of Main Street between Paradise Drive and Central Street, and further that the Town of Norwell, by and through its Board of Selectmen and/or Complete Streets Committee be authorized to apply for and accept any federal or state funds, grants and/or gifts of any kind for this purpose, or take any other action relative thereto.

Requested by the Complete Streets Committee

The Advisory Board unanimously recommends this article in continuance of the Main Street sidewalk project. It is broadly worded to allow work to be commenced to or from the Town Center and to allow acceptance of additional funding should it become available.

ARTICLE 16: To see if the Town will vote to appropriate the sum of \$1,560,000 to be spent under the supervision of the Highway Surveyor, for road repair and resurfacing and related construction and maintenance of Town ways, and for the repair and resurfacing of the Cole Elementary School parking lot and to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article. The use of bonding as a funding source for road maintenance is consistent with the Town’s Capital Plan. The Town’s AAA bond rating and the retirement of debt related to completed projects make this an opportune time to enter the bond market.

ARTICLE 17: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$250,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of debris removal, design, engineering, temporary facility relocation, construction traffic flow mitigation and/or Highway Yard facility maintenance, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory board unanimously recommends this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$20,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2020 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article.

ARTICLE 19: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment for State and Highway purposes under the provisions of M.G.L. Chapter 90 section 34, clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article

ARTICLE 20: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$100,000 or any other sum, to be spent under the direction of the Highway Surveyor for engineering and design, installation, and/or maintenance of drainage in and along town streets and ways, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$25,000, or any other sum, to be expended under the direction of the Highway Surveyor to be expended on signage, equipment and infrastructure related to improving traffic safety as well as related maintenance, or take any other action related thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article.

ARTICLE 22: To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$30,000, or any other sum, to be spent under the

supervision of the Highway Surveyor, for the purchase, manufacture and installation of materials, including but not limited to expenses related to geographic information services mapping and software, to enhance the safety of the Town's public ways, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article

ARTICLE 23: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$20,000, or any other sum, to be expended under the direction of the Conservation Commission for the purposes of preserving Jacobs Pond by managing and removing noxious and invasive weeds, or take any other action relative thereto.

Requested by the Conservation Commission

The Advisory Board unanimously recommends this article. This maintenance activity was not performed last year due to the pandemic and as a result it is a more pressing need this year.

ARTICLE 24: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$61,000, or any other sum, to be expended under the direction of the Conservation Commission for the purposes of demolition and removal of the Stony Brook cottage, or take any other action relative thereto,

Requested by the Conservation Commission

The Advisory Board unanimously recommends this article. It was also approved last year but withdrawn due to the pandemic. The demolition will remedy a hazardous condition and will allow for the enhancement of a conservation area.

ARTICLE 25: To see if the Town will vote to authorize the Board of Selectmen to transfer care, custody and control of a parcel of land situated on Lincoln Street, consisting of approximately 8.3 acres of land in a deed recorded at the Plymouth County Registry of Deeds in Book 50061 Page 282 depicted on a plan dated January 5, 2020 on file with the Town Clerk, from the Board of Selectmen, as deeded, to the Community Housing Trust, for the purpose of creating affordable housing, or take any other action relative thereto.

Requested by the Community Housing Trust

The Advisory Board voted 5-4 against this article. The majority of the Board felt that proposed development did not adequately address neighbors' concerns and that alternative sites should be considered. Board members supporting the article felt that there were ample opportunities for the neighbors' concerns to be addressed through the design and permitting phases and that the proposal was in line with the Town's Housing Production plan to intersperse affordable housing throughout the community.

ARTICLE 26: To see if the Town will vote to authorize and direct the Board of Selectmen to transfer the care, custody, maintenance and control of the two adjacent Town-owned parcels of land located on Wildcat Lane (Block 65, Lots 24 & 25)(Assessor's Parcels: 065-24-24A and 065-25-24A) totaling 5.93 acres to the Conservation Commission, to be held

for conservation, passive recreation and/or historic preservation purposes in perpetuity, and to authorize and direct the Board of Selectmen to request Town Counsel to prepare the appropriate documents for recording to transfer care to the Commission, in the deed, or take any action relative thereto.

Requested by Petition

The Advisory Board initially voted 5-4 against this article. The majority of the Board felt the unanimous vote of the 2004 Town Meeting to make the parcels available for affordable housing should be followed and the proposal is in line with the Town's plan to distribute affordable housing throughout the community. Board members supporting the article felt that the parcels would be more appropriately devoted to conservation and the Town should seek alternative sites for affordable housing. In order to ensure fair consideration of the conservation potential for the parcels, the Board voted to reconsider their original vote and invite the Conservation Commission to provide their input. That meeting will occur after the warrant goes to print and the Advisory Board will report their recommendation at Town Meeting.

ARTICLE 27: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$14,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B for open space preservation, for the purpose of purchasing Geographic Information Systems (GIS) mapping program and establish efficient land management practices, data analysis, mapping and cataloguing; or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article

ARTICLE 28: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$8,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B, for recreation, restoration and rehabilitation purposes, by installing new wood walking platforms/boardwalk within a wetland area and bridge over a stream bed at the Stetson Meadow and Hatch lots; or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 29: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$55,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B, for recreation, restoration and rehabilitation purposes, to expand and upgrade the Donovan Field Parking Lot adding 2 Veteran spots, 1 Handicap spot and 14 additional parking spots, to promote safe access to trails for pedestrians; or to take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 30: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$26,000 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B, for recreation, restoration and rehabilitation purposes, to rehabilitate the Woodland Trails for continued public use; or to take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 31: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$300,000.00 or any sum of money from the Community Preservation Fund, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B, for recreation, restoration and rehabilitation purposes, to complete the wood foot bridge connection from Forest Street over Town owned land to River Street, to promote safe access; or to take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 32: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$100,000 or any other sum from Community Preservation Funds, based on the recommendation of the Community Preservation Committee pursuant to M.G.L. Chapter 44B, for the acquisition, creation, preservation and support of community housing to the Norwell Community Housing Trust; or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board voted 6-3 to recommend the funding of the article at \$100,000; the amount the Community Housing Trust had originally requested.

ARTICLE 33: To see if the Town will vote, pursuant to Massachusetts General Laws, Chapter 44B, to reserve from Community Preservation Fund FY2022 revenues the sum of \$150,000 for the creation, preservation and support of affordable housing; to reserve the sum of \$150,000 from Community Preservation Fund FY2022 revenues for the acquisition, preservation and restoration of historic resources; and to reserve the sum of \$150,000 of money from the Community Preservation Fund FY2022 revenues for the acquisition, creation, and preservation of open space, or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously recommends this article.

ARTICLE 34: To see if the Town will vote to place a question on the ballot for the next regularly scheduled election, pertaining to the revocation of the Community Preservation Act, Chapter 44B of the Massachusetts General Laws to read as follows:
Shall the Town of Norwell vote to (1) revoke (effective Fiscal Year 2022) Article 28 of the Norwell Annual Town Meeting held on May 15, 2001 and reject sections 3 to 7, inclusive, of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act, that established a dedicated funding source to acquire, create and preserve open space, historic resources, land for recreational use and community housing; thereby removing the surcharge of 3 per cent (3%) on the annual real estate tax

levy on real property which has been utilized in Norwell, together with matching funds from the Massachusetts Community Preservation Trust Fund, to fund the Community Preservation Act projects – which surcharge excluded (a) the first \$100,000.00 of value of each taxable parcel of residential real property and (b) property owned and occupied by any person who qualifies for low income housing or low or moderate income senior housing – and (2) revoke (effective Fiscal Year 2022) Article 31 of the Norwell Town Meeting held on May 13, 2002 removing the need for the Community Preservation Committee that makes recommendations on the use of the Community Preservation Act funds to Town Meeting, and further to submit for revocation, if approved by the Town Meeting, for acceptance by the voters of the Town of Norwell at the next qualifying Town or State Election or take any other action in relation thereto?

Requested by Petition

The Advisory Board voted unanimously not to recommend this article.

ARTICLE 35: To see if the Town will vote to reduce the amount of the Community Preservation surcharge of real property from three percent (3%) of the annual levy against real property commencing in fiscal year 2022 and place a question on the ballot for the next regularly scheduled town or state election pertaining to the reduction of the Community Preservation surcharge, previously adopted: Shall the Town of Norwell vote to amend certain provisions of the Acceptance by the Town of the Community Preservation Act, known as Chapter 44B of Massachusetts General Laws, as adopted by the Town through Article 28 of the Norwell Annual Town Meeting held on May 15, 2001, by reducing the surcharge from three per cent (3%) to one per cent (1%) and further to submit such reduction of surcharge, if approved by the Town Meeting, for acceptance by the voters of the Town of Norwell at the next qualifying Town or State election, or take any action relative thereto.

Requested by Petition

The Advisory Board voted 5-3 to not recommend this article.

ARTICLE 36: To see if the Town will vote to request that the Norwell Board of Selectmen place a non-binding question on the ballot at the next qualifying Town or State Election providing the Town's registered voters an opportunity to express their preference with respect to the Town's Community Preservation Act, known as 44B of the Massachusetts General Laws, as adopted by the Town through Article 28 of the Norwell Annual Town Meeting held on May 15, 2001; said non-binding question to read as follows:

“Check One (1)

With respect to Norwell's Community Preservation Act, known as 44B of Massachusetts General Laws, as adopted by the Town through Article 28 of the Norwell Annual Town Meeting held on May 15, 2001; do you favor:

- a) Retaining the 3% real estate tax surcharge as is?
- b) Reducing the 3% real estate tax surcharge?
- c) Revoking the 3% real estate tax surcharge?

Or take any other action related thereto.

Requested by Petition

The Advisory Board voted unanimously to not recommend this article.

ARTICLE 37: To see if the Town will vote to amend the Norwell Town Code, **Chapter 45 Police Department, Article III**, by adding a new section 45-19 as follows:

§45-19 Ban on the Sale of Alcoholic Beverages in Certain Containers.

The retail sale of alcoholic beverages in containers less than or equal to 100 milliliters is prohibited within the Town of Norwell,

or take any action relative thereto

Requested by the Board of Selectmen

The Advisory Board voted 6-3 not to recommend this article. While acknowledging the merit of reducing alcohol abuse and pollution through the proposed ban, the majority of the Board felt that banning the sale of nips only in Norwell would be ineffective and place Norwell businesses at a disadvantage.

ARTICLE 38: To see if the Town will vote to amend its Zoning Bylaws by adding the following new language:

- (1) §201-1.2 – **Definitions**; and,
- (2) §201-24 – **Village Overlay District**

by making the amendments indicated below. Sections to be removed are indicated by ~~strike through~~ and new sections proposed to be included in the bylaw are italicized and underlined.

Some sections of the code have been retained but relocated and others have been renumbered. These changes are not indicated, but are incorporated into the language below.

§ 201-1.2 **Definitions** by adding the following:

AFFORDABLE DWELLING UNIT

A DWELLING UNIT the value of which is determined by the Massachusetts Department of Housing and Community Development (DHCD) to be affordable by a low income or moderate income family and thus to be included in DHCD's Subsidized Housing Inventory of low income or moderate income housing DWELLING UNITS for the purposes of compliance with the provisions of Massachusetts General Laws Chapter 40B, §§ 20-23.

QUALIFIED AFFORDABLE HOUSING PURCHASERS

An individual or family with household incomes that do not exceed 80% of the Area Median Income (this shall be referred to as "moderate income") or 50% of the Area Median Income (this shall be referred to as "low income"), with adjustments for household size, as reported by the most recent information from the United States Department of Housing and Urban Development and/or DHCD.

§ 201-24.1 **Purpose.**

The purpose of the Village Overlay District (VOD) is to:

- A. Provide dwelling units for occupancy by individuals 55 years of age or older; and
- B. Provide for mixed and diverse varieties of housing, including affordable housing; and
- C. Provide for residential development in a manner that conserves environmental features, woodlands, wet areas, open space, areas of scenic beauty, views and vistas.

§ 201-24.2 **Applicability.**

The VOD shall be construed as an overlay district. All requirements of the underlying zoning district(s) shall remain in full force and effect, except where the requirements of the VOD are more restrictive or provide for uses or structures not otherwise available in the underlying district; in such cases, the requirements of the VOD may supersede the underlying zoning regulations upon the issuance of a special permit from the Planning Board.

§ 201-24.3 **Land included** as follows:

The VOD shall include all land ~~designated by a two-thirds vote of Town Meeting as within the district, all pursuant to MGL c. 40A, § 5~~ within Residential District A.

§ 201-24.4 **Definitions.**

APPLICANT

The person or persons, including a corporation or other legal entity, who apply for issuance of a special permit for construction of a Village Residential Development (VRD) hereunder. The applicant must own, or be the beneficial owner of, all the land included in the proposed VRD, or have authority from the owner(s) to act for him or hold an option or contract duly executed by the owner(s) and the applicant giving the latter the right to acquire the land to be included in the site.

BEDROOM

A separate room in a dwelling unit intended for, or which customarily could be used for, sleeping.

BUFFER

An area within a VRD adjacent to its boundaries, streams and ponds, which may not be cleared, cut, developed or otherwise disturbed except as provided herein.

DEVELOPMENT SCHEDULE

A schedule showing the order and timing of construction and the sequence of the improvements to be built or furnished in the VRD site, separated into stages where applicable.

REGULATIONS

The rules and regulations of the Planning Board.

UPLAND

All land not defined as wet areas.

VILLAGE RESIDENTIAL DEVELOPMENT (VRD)

A combination of single-family dwellings and permissible accessory uses authorized by special permit from the Planning Board as set forth herein.

WET AREAS

All land, other than wetland buffer zones, subject to the provisions of the Massachusetts Wetland Protection Act, MGL c. 131, §§ 40 and 40A, and the Town of Norwell Wetlands Bylaw.

§ 201-24.5 **Use restrictions.**

A VRD, consisting of the uses set forth below, individually or in combination, may be authorized by a special permit issued by the Planning Board pursuant to this article and in compliance with the standards set forth herein:

- A. Attached or detached dwelling units owned and occupied by persons aged 55 and over; provided, however, that one spouse may be under 55.
- B. Structures and uses accessory to the use set forth above, including community buildings serving the residents of the VRD; recreational facilities; underground utilities located on a lot not serving the dwelling units; and roadways.

§ 201-24.6 **Application for special permit.**

An application for a special permit for construction of a VRD within the VOD shall be submitted to the Planning Board on forms furnished by the Planning Board, accompanied by the filing fee determined in accordance with the Planning Board's rules and regulations, the following information and data, and a development plan as described below:

- A. All of the information required for site plan approval pursuant to § **201-3.4B** herein.
- B. The name(s) and address(es) of the applicant and all legal and beneficial owners of the site; copies of all instruments, options, contracts or encumbrances affecting ownership of the development site; and an instrument executed by all persons owning property within the site consenting to the development of the subject property, as applied for.

- C. A proposed development schedule showing the beginning of construction, the rate of construction and development, including stages, if applicable, and the estimated date of completion.
- D. A narrative report prepared by qualified professionals, detailing the impact of the development on the Town's capacity to furnish services, including, but not limited to, roads, water and sanitation.
- E. Information regarding the number and kind of dwelling units and other structures proposed, their design, their location, the number of bedrooms planned, the sale prices and fees anticipated and population projections pertaining thereto.
- F. Areas to be set aside for building structures, parking areas and conservation and recreation easements.
- G. Information pertaining to any organization which the applicant proposes to form where the development is to be a condominium development.
- H. Copies of all proposed deed restrictions to assure resale at affordable prices and the right of first refusal in favor of the Town for dwelling units to be sold at affordable prices, if applicable.
- I. Any and all other information that the Planning Board may reasonably require in a form acceptable to it to assist in determining whether the applicant's proposed development plan meets the objectives of this article.

§ 201-24.7 **Standards** as follows:

In order to be eligible for consideration for a special permit to construct a VRD pursuant to this article, a proposed VRD shall meet all of the following standards:

- A. Qualifying area. The VRD site shall be located within the VOD and shall contain at least ~~40~~ 10 contiguous upland acres, including at least ~~one~~ five-sixths (5/6) of an acre of upland for each dwelling unit proposed.
- B. Density bonus. A dwelling unit density bonus of twenty (20) percent shall be permissible for a proposed VRD.
- C. Open space requirement. At least 50% of all upland contained within the VRD site shall be open space, which shall be left in its natural vegetated state.
- D. Buffer. A buffer area of 175 feet shall be provided at the perimeter of the VRD site where it abuts residentially zoned or occupied properties sufficient to substantially limit the visibility of the VRD from outside its perimeter; provided, however, the buffer may be reduced to not less than 50 feet upon a finding by the Planning Board that suitable screening can be provided. No vegetation in this buffer area will be disturbed, destroyed or removed, except for normal maintenance, and provided, however, that structures or buildings may be located within the buffer area upon approval of the Planning Board with the issuance of a special permit. Underground planting may be added.
- E. Roadways and paths. Where intended for dedication and acceptance by the Town of Norwell, the principal roadway(s) serving the site shall be designed to conform to the standards of the Planning Board's Subdivision Regulations and any other standards of the Town of Norwell. Private ways shall be adequate for intended vehicular and pedestrian traffic and shall be maintained by an association of unit owners or by the applicant. Paths for the use of residents shall be attractively designed with proper regard for convenience, separation of vehicular, bicycle and pedestrian traffic, and access to the amenities and facilities on the site and to paths on adjacent sites.
- F. Parking. The applicant shall provide adequate parking to serve all anticipated uses on the property, with information detailing the method of computation of parking spaces.
- G. Surface drainage. The surface drainage system shall be designed in accordance with the Subdivision Regulations of the Planning Board, the rules and regulations of the Permanent

Drainage Study Committee and the DEP's Stormwater Management Policy and Design Guidelines as amended.

- H. Utilities. All electric, gas, telephone and water distribution lines shall be placed underground.
- I. Dwelling unit. The development of one or more dwelling units on a lot or lots shall be permitted in an application to construct a VRD. Dwelling units may be situated on any common or individual lot consistent with the overall design objectives of the VOD; provided, however, that such dwelling units shall comply with the provisions of the State Sanitary Code, 310 CMR 15.00, any other applicable state regulations and with the rules of the Norwell Board of Health.

§ 201-24.8 **Review fees.**

The Planning Board may engage, at the expense of the applicant, professional, technical and/or legal consultants to review an application for a special permit within the VOD and to evaluate compliance with the special permit.

§ 201-24.9 **Affordable units** as follows:

~~The applicant is encouraged to provide dwelling units at prices affordable to persons or families of low or moderate income. Such affordable dwelling units shall be integrated into the overall development so as to prevent the physical segregation of such units and shall otherwise be indistinguishable in all respects, including but not limited to materials, size and design, from comparable market price units.~~

- A. At least ten percent of the DWELLING UNITS shall be priced for QUALIFIED AFFORDABLE HOUSING PURCHASERS. Where this calculation results in a fraction, the value shall be rounded up to the nearest integer value.
- B. The mix of AFFORDABLE DWELLING UNITS and market rate housing built in any one year shall be equivalent to the overall mix for the entire VRD, or as otherwise determined by the Planning Board.
- C. Deed restrictions, acceptable to the Town, and established in accordance with the standards of DHCD shall be placed on the appropriate property to ensure that AFFORDABLE HOUSING UNITS created under this article remain AFFORDABLE HOUSING UNITS in perpetuity, or for as long a period as is allowed by law.
- D. DWELLING UNITS shall be considered as part of a single development if located either on a single parcel or contiguous parcels of land which have been in the same ownership at any time subsequent to the adoption of this zoning amendment.
- E. Inclusion of Affordable Housing Regulations – the Planning Board shall adopt and maintain a set of regulations that contains the necessary policies, procedures, and requirements to implement the provisions of this article.
- F. AFFORDABLE DWELLING UNITS shall be situated within the VRD so as not to be in less desirable locations than market-rate units in the development and shall, on average, be no less accessible to public amenities, such as open space, as the market-rate units.
- G. AFFORDABLE DWELLING UNITS shall be integrated with the rest of the VRD and shall be compatible in design, appearance, construction, and quality of materials with other units to the extent that such regulation is not inconsistent with Massachusetts General Law Chapter 40A, Section 3. Interior features and mechanical systems of affordable units shall conform to the same specifications as apply to market rate units.
- H. With the approval of the Planning Board, as an alternative to the requirements of §201-24.9(F), an Applicant may develop, construct or otherwise provide AFFORDABLE DWELLING UNITS equivalent to those required by §201-24.9(A) off-site but within the Town. To the maximum extent practicable, all requirements that apply to on-site AFFORDABLE DWELLING UNITS shall apply to

off-site AFFORDABLE DWELLING UNITS. The Planning Board's approval of the location of the off-site units shall be an integral element of the Special Permit review and approval process.

- I. Each AFFORDABLE DWELLING UNIT created in accordance with this article shall be subject to an affordable housing restriction and a regulatory agreement in a form acceptable to the Planning Board. The regulatory agreement shall be consistent with any applicable guidelines issued by DHCD, and shall ensure that AFFORDABLE DWELLING UNITS can be counted toward the Town's Subsidized Housing Inventory. The regulatory agreement shall also address all applicable restrictions in §201-24.9(J) below. The special permit shall not take effect until the restriction, the regulatory agreement, and the special permit have been recorded at the Registry of Deeds, and a copy provided to the Planning Board and the Building Inspector/Zoning Enforcement Officer.
- J. Each AFFORDABLE DWELLING UNIT shall have limitations governing its resale through the use of a regulatory agreement, (§201-24.9(I) above). The purpose of these limitations is to preserve the long-term affordability of the unit and to ensure its continued availability for affordable income households. The resale controls shall be established through a restriction on the property, and shall be in force in perpetuity.
 - (1) Resale price. Sales subsequent to the initial sale to a QUALIFIED AFFORDABLE HOUSING PURCHASER shall include the initial discount rate between the sale price and the unit's appraised value at the time of resale. This percentage shall be recorded as part of the restriction on the property noted in §201-24.9(I) above.
 - (2) Right of first refusal to purchase. The purchaser of an AFFORDABLE DWELLING UNIT developed as a result of this article shall agree to execute a deed rider prepared by the Town, consistent with model riders prepared by DHCD, granting, among other things, the Town's right of first refusal to purchase the property in the event that no subsequent QUALIFIED AFFORDABLE HOUSING PURCHASER offers to purchase the unit.
 - (3) The Planning Board shall require, as a condition for special permit under this article, that the Applicant comply with the mandatory set-asides and accompanying restrictions on affordability, including the execution of the deed rider noted in §201-24.9(I) and §201-24.9(J) above. The Building Inspector/Zoning Enforcement Officer shall not issue an occupancy permit for any AFFORDABLE DWELLING UNIT until the deed restriction is recorded.

§ 201-24.10 Grant of special permit.

The Planning Board by affirmative vote of 4/5 of its members present and voting may grant a special permit for a VRD upon finding that the proposed VRD complies with the requirements of this article. The Planning Board shall not grant a special permit unless it determines that all criteria set forth in § **201-3.3B** herein are satisfied. The special permit may be granted with such reasonable conditions, regulations or limitations as the Planning Board may deem necessary to serve the purpose of the bylaw.

§ 201-24.11 Expiration of special permit.

Special permits shall lapse in accordance with § **201-3.3E** herein.

§ 201-24.12 Public hearing.

Special permits shall only be issued following public hearings held in accordance with § **201-3.3C** herein.

§ 201-24.13 Modification.

No structure created within the VRD shall be externally enlarged by more than 200 square feet and no use changed or expanded in the ground except upon approval of the Planning Board and subject to the provisions of §§ **201-24.4** through 201-24.12.

Requested by the Board of Selectmen and the Planning Board

The Advisory Board unanimously recommended this article.

ARTICLE 39: To see if the Town will vote to amend Norwell Town Code, Division 3: Zoning Bylaw Part 4 Special Regulations, Article 201-1.2 Definitions and 201-18 Floodplain, Watershed and Wetlands Protection District or take any other action relative thereto. By adding the following new language:

- (3) §201-1.2 – **Definitions**; and,
- (4) §201-18 – **Floodplain, Watershed and Wetlands Protection District**

by making the amendments indicated below. Sections to be removed are indicated by ~~striketrough~~ and new sections proposed to be included in the bylaw are *italicized and underlined*.

Some sections of the code have been retained but relocated and others have been renumbered. These changes are not indicated, but are incorporated into the language below.

§ 201-1.2 **Definitions** by adding the following:

DEVELOPMENT

means, for floodplain management purposes, any man-made change to improved or unimproved real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials. [US Code of Federal Regulations, Title 44, Part 59]

FLOOD BOUNDARY AND FLOODWAY MAP

means an official map of a community issued by FEMA that depicts, based on detailed analyses, the boundaries of the 100-year and 500-year floods and the 100-year floodway. (For maps done in 1987 and later, the floodway designation is included on the FIRM.)

FLOOD HAZARD BOUNDARY MAP (FHBM)

An official map of a community issued by the Federal Insurance Administrator, where the boundaries of the flood and related erosion areas having special hazards have been designated as Zone A or E. [US Code of Federal Regulations, Title 44, Part 59]

FLOODWAY

The channel of the river, creek or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. [Base Code, Chapter 2, Section 202]

FUNCTIONALLY DEPENDENT USE

means, for floodplain management purposes, a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities. [US Code of Federal Regulations, Title 44, Part 59] Also [Referenced Standard ASCE 24-14]

HIGHEST ADJACENT GRADE

means, for floodplain management purposes, the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure. [US Code of Federal Regulations, Title 44, Part 59]

HISTORIC STRUCTURE

means any structure that is:

- (a) *Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;*

- (b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- (c) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- (d) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - (1) By an approved state program as determined by the Secretary of the Interior; or,
 - (2) Directly by the Secretary of the Interior in states without approved programs. [US Code of Federal Regulations, Title 44, Part 59]

CONSTRUCTION, NEW

Structures for which the start of construction commenced on or after the effective date of the first floodplain management code, regulation, ordinance, or standard adopted by the authority having jurisdiction, including any subsequent improvements to such structures. New construction includes work determined to be substantial improvement. [Referenced Standard ASCE 24-14]

NEW CONSTRUCTION

See "CONSTRUCTION, NEW"

RECREATIONAL VEHICLE

See "VEHICLE, RECREATIONAL"

REGULATORY FLOODWAY

see "FLOODWAY"

SPECIAL FLOOD HAZARD AREA

The land area subject to flood hazards and shown on a Flood Insurance Rate Map or other flood hazard map as Zone A, AE, A1-30, A99, AR, AO, AH, V, VO, VE or V1-30. [Base Code, Chapter 2, Section 202]

START OF CONSTRUCTION

The date of issuance for new construction and substantial improvements to existing structures, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement or other improvement is within 180 days after the date of issuance. The actual start of construction means the first placement of permanent construction of a building (including a manufactured home) on a site, such as the pouring of a slab or footings, installation of pilings or construction of columns.

Permanent construction does not include land preparation (such as clearing, excavation, grading or filling), the installation of streets or walkways, excavation for a basement, footings, piers or foundations, the erection of temporary forms or the installation of accessory buildings such as garages or sheds not occupied as dwelling units or not part of the main building. For a substantial improvement, the actual "start of construction" means the first alteration of any wall, ceiling, floor or other structural part of a building, whether or not that alteration affects the external dimensions of the building. [Base Code, Chapter 2, Section 202]

STRUCTURE

means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home. [US Code of Federal Regulations, Title 44, Part 59]

SUBSTANTIAL REPAIR OF A FOUNDATION

When work to repair or replace a foundation results in the repair or replacement of a portion of the foundation with a perimeter along the base of the foundation that equals or exceeds 50% of the perimeter of the base of the foundation measured in linear feet, or repair or replacement of 50% of

the piles, columns or piers of a pile, column or pier supported foundation, the building official shall determine it to be substantial repair of a foundation. Applications determined by the building official to constitute substantial repair of a foundation shall require all existing portions of the entire building or structure to meet the requirements of 780 CMR. [As amended by MA in 9th Edition BC]

VARIANCE

means a grant of relief by a community from the terms of a flood plain management regulation. [US Code of Federal Regulations, Title 44, Part 59]

VEHICLE, RECREATIONAL

means a vehicle which is:

- (a) Built on a single chassis;
- (b) 400 square feet or less when measured at the largest horizontal projection;
- (c) Designed to be self-propelled or permanently towable by a light duty truck; and
- (d) Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use. [US Code of Federal Regulations, Title 44, Part 59]

VIOLATION

means the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in §60.3(b) (5), (c) (4), (c) (10), (d)(3), (e)(2), (e)(4), or (e) (5) is presumed to be in violation until such time as that documentation is provided. [US Code of Federal Regulations, Title 44, Part 59]

ZONES, FLOOD

ZONE A as defined in the US Code of Federal Regulations, Title 44, Part 64.3., means an area of special flood hazard without water surface elevations determined

ZONE A1-30 and ZONE AE as defined in the US Code of Federal Regulations, Title 44, Part 64.3., means area of special flood hazard with water surface elevations determined

ZONE AH as defined in the US Code of Federal Regulations, Title 44, Part 64.3., means areas of special flood hazards having shallow water depths and/or unpredictable flow paths between (1) and (3) feet, and with water surface elevations determined

ZONE AO as defined in the US Code of Federal Regulations, Title 44, Part 64.3., means area of special flood hazards having shallow water depths and/or unpredictable flow paths between (1) and (3) ft. (Velocity flow may be evident; such flooding is characterized by ponding or sheet flow.)

ZONE A99 as defined in the US Code of Federal Regulations, Title 44, Part 64.3., means area of special flood hazard where enough progress has been made on a protective system, such as dikes, dams, and levees, to consider it complete for insurance rating purposes. (Flood elevations may not be determined.)

ZONES B, C, AND X as defined in the US Code of Federal Regulations, Title 44, Part 64.3., means areas of minimal or moderate flood hazards or areas of future-conditions flood hazard. (Zone X replaces Zones B and C on new and revised maps.)

ZONE V as defined in the US Code of Federal Regulations, Title 44, Part 64.3., means area of special flood hazards without water surface elevations determined, and with velocity, that is inundated by tidal floods (coastal high hazard area)

ZONE V1-30 and ZONE VE (for new and revised maps) as defined in the US Code of Federal Regulations, Title 44, Part 64.3., means area of special flood hazards, with water surface elevations determined and with velocity, that is inundated by tidal floods (coastal high hazard area)

§ 201-18.1 **Designation of district** as follows:

- A. Floodplain, Watershed and Wetlands Protection District, (*hereinafter the "District"*) shall include all land designated as such and shown and delineated on a set of maps of the Town of Norwell entitled "Town of Norwell, Wetlands Maps," dated April 5, 1974, by Moore Survey & Mapping Corporation, Shrewsbury, Massachusetts, with amendment adopted March 9, 1981, as shown on a plan entitled "Plan of 1981 Amendment to Town of Norwell Wetlands Maps," dated January 5, 1981, by Bradford Saivetz & Associates, Inc., Braintree, Massachusetts. The *District* district includes all special flood hazard areas within the Town of Norwell designated as Zone A and AE on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program, (*NFIP*). The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Norwell are panel numbers ~~25023C0092J~~ 25023C0092K, ~~25023C0094J~~ 25023C0094K, ~~25023C0103J~~ 25023C0103K, ~~25023C0104J~~ 25023C0104K, ~~25023C0108L~~ 25023C0111J, ~~25023C0111K~~ 25023C0112J, ~~25023C0112K~~ 25023C0113J, ~~25023C0113K~~ 25023C0114J, ~~25023C0114K~~ 25023C0116K, ~~25023C0116J~~ 25023C0117L, ~~25023C0118K~~ 25023C0206J 25023C0206K and ~~25023C0207J~~ 25023C0207K dated ~~July 17, 2012~~ July 6, 2021, and panel numbers ~~25023C0108K~~, ~~25023C0117K~~ and ~~25023C0119K~~ dated November 4, 2016. The exact boundaries of the district may be defined by the one-hundred-year base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated ~~November 4, 2016~~ July 6, 2021. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk. In case of a conflict, the more restrictive interpretation shall apply. **[Amended 5-8-2017 ATM, Art. 30]**
- B. ~~Floodplain, Watershed and Wetlands Protection District (the "district")~~ *The District* shall be considered to be superimposed over any other district established by this Zoning Bylaw. All land in the district is subject to the regulations set forth in this article. In unnumbered A Zones of the Flood Insurance Rate Maps, the Building Inspector/Zoning Enforcement Officer shall require the applicant to provide the best available one-hundred-year flood elevation data available from federal, state, local or other source for requiring new structures and substantial improvements to existing structures to meet the elevation and floodproofing standards of the Massachusetts State Building Code.
- C. The floodplain management regulations found in this District shall take precedence over any less restrictive conflicting local laws, ordinances or codes.

§ 201-18.2 **Compliance with state and federal regulations** as follows:

- A. All development in the ~~district~~ *District* including structural and nonstructural activities whether permitted by right or by special permit must be in compliance with the following:
- (1) Section of the Massachusetts State Building Code (780 CMR) which addresses floodplain and coastal high-hazard areas.
 - (2) 310 CMR 10.00, Wetlands Protection, Department of Environmental Protection.
 - (3) 310 CMR 13.00, Inlands Wetlands Restriction, DEP.
 - (4) Title 5, minimum requirements for the subsurface disposal of sanitary sewage, Department of Environmental Protection.
- B. All subdivision proposals and development proposals in the District shall be designed and reviewed to assure that:
- (1) Such proposals minimize flood damage;
 - (2) All public utilities and facilities are located and constructed to minimize or eliminate flood damage; and,
 - (3) Adequate drainage is provided to reduce exposure to flood hazards.

- C. All property within the floodplain as delineated on Norwell's Flood Insurance Rate Maps (FIRM) is subject to the provisions of the National Flood Insurance Program (NFIP).

§ 201-18.3 **Purpose** as follows:

The purposes of this article, in addition to the purposes enumerated in § 201-1.1 of the Zoning Bylaw, are:

- A. To ensure public safety through reducing the threats to life and personal injury;
- B. To eliminate new hazards to emergency response officials;
- C. To prevent the occurrence of public emergencies resulting from water quality, contamination, and pollution due to flooding;
- D. To avoid the loss of utility services which if damaged by flooding would disrupt or shut down the utility network and impact regions of the community beyond the site of flooding;
- E. To eliminate costs associated with the response and cleanup of flooding conditions;
- F. To reduce damage to public and private property resulting from flooding waters;
- G. To provide the lands in the Town subject to seasonal and/or periodic flooding shall not be used for residential or other purposes in such a manner as to endanger the public health, safety and general welfare of inhabitants thereof.
- H. To protect, preserve and maintain the water table and water recharge areas within the Town, so as to preserve the present and potential water supplies for the public health and safety of the inhabitants of the Town of Norwell.
- I. To assure the continuation of the natural flow pattern of the watercourses within the Town in order to provide adequate and safe floodwater storage capacity to protect persons and provide against the hazards of floodwater inundation.

§ 201-18.4 **Administration** as follows:

- A. The Town of Norwell hereby designates the position of Building Inspector/Zoning Enforcement Officer to be the official floodplain administrator for the Town.
- B. Whenever an application is made for a building which the Building Inspector/Zoning Enforcement Officer believes may involve the use of land in the ~~district~~ District, he shall determine, by any means at his disposal, whether the parcel identified in the application lies within the ~~district~~ District.
- C. In order to expedite this determination, the Building Inspector/Zoning Enforcement Officer shall at his request be provided by the applicant a complete topographic plan of the area proposed for use prepared by a registered professional engineer or registered land surveyor showing elevations of the land, contours at one-foot intervals to the same base and scale as that on the Floodplain, Watershed and Wetlands Protection District maps of the Town, and showing all pertinent information including existing brooks, streams, river and areas of ponding, the extent and depth of proposed excavation and/or filling and limits of other proposed construction and/or appurtenant work.
- D. In case of a building permit for an interior improvement to a building or structure, the foregoing overall topographic plan shall not be required. **[Amended 5-6-2019 ATM, Art. 30]**
- E. In A Zones, in the absence of FEMA BFE data and floodway data, the building department will obtain, review and reasonably utilize base flood elevation and floodway data available from a Federal, State, or other source as criteria for requiring new construction, substantial improvements, or other development in Zone A as the basis for elevating residential structures to or above base flood level, for floodproofing or elevating nonresidential structures to or above base flood level, and for prohibiting encroachments in floodways.

By adding § 201-18.5 **Permits required** as follows:

- A. The Town requires a permit for all proposed construction or other development in the District, including new construction or changes to existing buildings, placement of manufactured homes, placement of agricultural facilities, fences, sheds, storage facilities or drilling, mining, paving and any other development that might

increase flooding or adversely impact flood risks to other properties.

- B. The Town's permit review process includes the use of a checklist of all local, state and federal permits that will be necessary in order to carry out the proposed development in the District. The proponent must acquire all necessary permits, and must submit the completed checklist demonstrating that all necessary permits have been acquired.

§ 201-18.6 Permitted uses.

The following uses are permitted as a matter of right in the districts subject to the provisions of this Zoning Bylaw applicable to the underlying zoning districts in which said district is located and provided such uses do not permanently and significantly derogate from the purpose of this article:

- A. Proper operation and maintenance of dams and other water control devices for drainage or flood control.
- B. Temporary alteration of water level for emergency or maintenance.
- C. Appropriate governmental use, including water and sewerage works, pumping stations and river and stream clearance.
- D. Conservation of soil and plants and wildlife management.
- E. Outdoor recreation including play areas, nature study, boating, foot, bicycle and horse paths and bridges, fishing and hunting where otherwise legally permitted but excluding buildings and structures therefor. **[Amended 5-6-2019 ATM, Art. 30]**
- F. Uses and interior improvements of buildings or structures lawfully existing prior to adoption of this article or for which a building permit has been issued prior to adoption of this article.
- G. Forestry, grazing, farming, nurseries and truck gardening.
- H. Accessory uses to any of the above permitted uses.

§ 201-18.7 Special permits.

- A. Schedule of special permit uses. Where otherwise legally permitted by the provisions of this Zoning Bylaw applicable to the underlying districts in which the ~~district~~ District is located, and subject to such special conditions and safeguards as the Board of Appeals deems necessary to fulfill the purpose of this article, the following uses are permitted by special permit granted by the Board of Appeals in accordance with the provisions of Subsection B:
 - (1) Foot bridges, plank walks, duck walks and private boat landings.
 - (2) Golf courses.
 - (3) Temporary storage of materials or equipment.
 - (4) Dams, excavation or changes in watercourses to create ponds or pools for swimming, fishing or other recreational or agricultural use, scenic features or for improvements consistent with the purposes of this article.
 - (5) Appropriate driveways and roads when alternative means of access are impractical.
 - (6) Repair, rebuilding, modification, enlargement or exterior alteration of existing structures, which will be subject to the substantial improvement provisions of the Massachusetts State Building Code.
- B. Considerations. In hearing an application for a special permit hereunder, the Board of Appeals shall consider, in addition to any other factors said Board deems pertinent, the following factors:
 - (1) Geographic location of proposed structures and security of access thereto during flooding.
 - (2) Foundation elevations and security of foundations during flooding.
 - (3) Disposal and containment of sewage during flooding.
 - (4) In Zone AE, along watercourses within the Town of Norwell that have a regulatory floodway designated on the Plymouth County FIRM, encroachments are prohibited in the regulatory

- floodway which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
- (5) Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or five acres, whichever is the lesser, within unnumbered A Zones in order to assure that:
 - (a) Such proposals minimize flood damage;
 - (b) All public utilities and facilities are located and constructed to minimize or eliminate flood damage; and
 - (c) Adequate drainage is provided to reduce exposure to flood hazards.
 - (6) In Zones A and AE, along watercourses that have not had a regulatory floodway designated, the best available federal, state, local or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
- C. Criteria for approval. Whenever the Board of Appeals is authorized to issue a special permit for a use under this article, said Board shall assure that such use shall be consistent with the purposes of this article and will:
- (1) Not produce unsuitable development in marshes, bogs and ponds or along watercourses or in areas subject to flooding;
 - (2) Protect and preserve the inland marshes, bogs, ponds and watercourses and their adjoining wetlands in order to safeguard the purity of inland and tidal waters for the propagation and protection of marine life and for recreational purposes;
 - (3) Conserve the value of lands and existing buildings;
 - (4) Facilitate the adequate protection of provision of a water supply through preservation and maintenance of the groundwater table; and
 - (5) Encourage the most appropriate use of the land.

§ 201-18.8 Prohibited uses.

- A. Except as provided in § **201-18.4**, no building, wall, dam or other structure shall be created, constructed, altered, enlarged or otherwise created or moved in the ~~district~~ District for any purpose.
- B. No dumping, filling, excavating or transferring of any material which will reduce or impair natural water storage or recharge capacity of any land within the ~~district~~ District or interfere with the natural flow patterns of any watercourse within the ~~district~~ District shall be permitted.

By adding § 201-18.9 Variances to building code floodplain standards as follows:

- A. The Town will request from the State Building Code Appeals Board a written and/or audible copy of the portion of the hearing related to the variance, and will maintain this record in the community's files.
- B. The Town shall also issue a letter to the property Owner regarding potential impacts to the annual premiums for the flood insurance policy covering that property, in writing over the signature of a community official that (i) the issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage and (ii) such construction below the base flood level increases risks to life and property.
- C. Such notification shall be maintained with the record of all variance actions for the referenced development in the District.

By adding § 201-18.10 Variances to local zoning bylaws related to community compliance with the National Flood Insurance Program (NFIP) as follows:

A variance from these floodplain bylaws must meet the requirements set out by State law, and may only be granted if: 1) Good and sufficient cause and exceptional non-financial hardship exist; 2) the variance will not result in

additional threats to public safety, extraordinary public expense, or fraud or victimization of the public; and 3) the variance is the minimum action necessary to afford relief.

By adding **§ 201-18.11 Submission of new technical data** as follows:

If the Town acquires data that changes the base flood elevation in the FEMA mapped Special Flood Hazard Areas, the Town shall, within six (6) months, notify FEMA of these changes by submitting the technical or scientific data that supports the change(s.) Notification shall be submitted to:

- A. FEMA Region I Risk Analyst Branch Chief
99 High Street, 6th Floor
Boston, MA 02110

And copy of notification to:

- B. NFIP State Coordinator
Massachusetts Department of Conservation and Recreation
251 Causeway Street, Suite 600-700
Boston, MA 02114-2104

§ 201-18.12 Notification of watercourse alteration.

[Amended 5-6-2019 ATM, Art. 30]

The Building Inspector/Zoning Enforcement Officer shall notify, in a riverine situation, the following of any alteration or relocation of a watercourse:

- A. Adjacent communities, especially upstream and downstream.
- B. Bordering states ~~stations~~ (optional).
- C. NFIP State Coordinator.
Massachusetts Department of Conservation and Recreation
251 Causeway Street, 8th Floor ~~Suite 600-700~~
Boston, MA 02114-2104
- D. NFIP Program Specialist.
Federal Emergency Management Agency, Region I
99 High Street, 6th Floor
Boston, MA 02110

By adding § 201-18.13 Floodway encroachment as follows:

- A. In Zones A, A1-30, and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
- B. In Zones A1-30 and AE, along watercourses that have a regulatory floodway designated on the Town's/City's FIRM or Flood Boundary & Floodway Map (choose map which delineates floodways for your community) encroachments are prohibited in the regulatory floodway which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.

By adding **§ 201-18.14 AO and AH zones drainage requirements** as follows:

- A. Within Zones AO and AH on the FIRM, adequate drainage paths must be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

By adding **§ 201-18.15 Recreational vehicles** as follows:

- A. In A1-30, AH, AE Zones, V1-30, VE, and V Zones, all recreational vehicles to be placed on a site must be elevated and anchored in accordance with the zone's regulations for foundation and

elevation requirements or be on the site for less than 180 consecutive days or be fully licensed and highway ready.

By adding § 201-18.16 **Protection of dunes** as follows:

A. Alteration of sand dunes is prohibited when the alteration would increase potential flood damage.

By adding §201-18.17 **Disclaimer of liability** as follows:

A. The degree of flood protection required by this Bylaw is considered reasonable, but does not imply total flood protection.

By adding §201-18.18 **Severability** as follows:

A. If any section, provision or portion of this bylaw [ordinance] is deemed to be unconstitutional or invalid by a court, the remainder of the ordinance shall be effective.

Requested by the Planning Board

The Advisory Board unanimously recommends this article.

ARTICLE 40: To see if the Town will vote to amend Norwell Town Code Divison 3 Zoning Bylaw Section 201 Article 16 Stormwater Management, by deleting § 201-16 from the Zoning Bylaw (Chapter 201) in its entirety or take any other action relative thereto.

Requested by the Planning Board

The Advisory Board unanimously recommends this article. At the 2020 Annual Town Meeting Stormwater Management was relocated to the General Bylaws and placed under the jurisdiction of the Conservation Commission. The deletion of this language from the Zoning Bylaws will remove any ambiguity regarding jurisdiction.

ARTICLE 41: To see if the Town will vote to approve the \$18,960,537 indebtedness authorized by the Regional District School Committee of the South Shore Regional Vocational School District to pay costs of remodeling and making extraordinary repairs of the South Shore Regional Vocational Technical High School, including the payment of all costs incidental and related thereto, as more fully described in the District's 2018 Facilities Master Plan, the District shall not borrow or expend any balance of this amount without the prior approval of the District's member towns in accordance with the provisions of G.L. c. 71 section 16(d), or take any other action relative thereto.

Requested by the South Shore Vocational Regional District School Committee

The Advisory Board will give its recommendation at Town Meeting. Norwell's share of the proposed debt would be proportionate to the number of students who attend SSRVT, and would therefore the Town would be responsible for approximately 3.12% of the total debt.

ARTICLE 42: To see if the Town will vote to appropriate from available funds (Water Department Surplus Revenue) the sum of \$200,000 or any other sum to be expended under the direction of the Board of Water Commissioners for the purpose of conducting water system facilities upgrades and maintenance, including pilot studies of water treatment techniques, or take any action relative thereto.

Requested by the Board of Water Commissioners

The Advisory Board unanimously recommends this article.

ARTICLE 43: To see if the Town will vote to meet its obligations for the compensation schedule under the Town's Personnel Plan, by amending the following positions or take any other action relative thereto

- 1) Position Title Change Library Circulation Assistant to Library Associate, from Grade 5 to Grade 6;
Requested by the Personnel Board

The Advisory Board unanimously recommends this article.

ARTICLE 44: To see if the Town will vote to approve the updates and modifications recommended by the Personnel Board for Fiscal Year 2022 to the Classification Plan as described in the schedules entitled Non-Exempt classifications, Exempt Classifications, Stipend Positions, Seasonal Positions, Flat hourly Positions, Paid Participants per Class, Paid Per Inspection, included in Appendix A to this Warrant, or take any other action related thereto.

Requested by the Personnel Board

The Advisory Board voted unanimously to recommend this article.

ARTICLE 45: To see if the Town will vote to approve the updates and modifications recommended by the Personnel Board to §§11, 13 and 13C of the Personnel Bylaws, or take any other action related thereto.
The proposed modifications are:

Section 11, Compensation Plan, Part G) Sunday Pay for Library Duty

An employee who works a minimum of four (4) hours on a Sunday, in addition to his/her regularly scheduled 27.5 hours work week, shall be eligible to receive a stipend for the work shift. The stipend will be based on the employee's current step at Grade 10 or Grade 11. The stipend will not be affected by any Cost of Living Adjustments. The position of Library Director is not eligible to receive Sunday Pay for Library duty.

Step	FY'21 Stipend (Per Diem)	FY'22 Proposed Stipend
1	\$140.00	\$173.00
2	\$147.00	\$182.00
3	\$154.00	\$191.00
4	\$161.00	\$199.00
5	\$168.00	\$208.00
6	\$176.00	\$217.00

Section 13, Benefits, Part A) Vacation

The modification under this section would be to allow a Department head to request a modification of the vacation schedule for a new hire, subject to the Town Administrator's approval.

Full-time employees shall be entitled to a paid vacation in accordance with the following schedule:

Upon completion of six (6) months of service the probationary	1 week
From one (1) year to four (4) years of service	2 weeks/year*
From five (5) years to nine (9) years of service	3 weeks/year
Upon completion of ten (10) years of service	4 weeks/year
Upon completion of twenty (20) years of service	5 weeks/year

Part-time employees working at least twenty (20) hours per week are entitled to vacation according to the above schedule, with their vacation pay pro-rated to their weekly schedule. Temporary employees and seasonal employees ~~working fewer than twenty (20) hours per week~~, are not entitled to vacation pay.

The Town Administrator shall have the authority to modify the vacation schedule, if warranted, for a new hire. Any change in the schedule will be stated in the employee's initial offer of employment.

Section 13, Part C) Sick Time

The modification under this section would allow employees to use up to 10 days of accumulated sick leave for family illness (currently may use 5 days).

Employees shall be allowed to use up to ~~five (5)~~ **ten (10)** days of accumulated sick leave for an illness in their family. The Town may require certification of an illness from a medical provider.

Requested by the Personnel Board

The Advisory Board unanimously recommended this article.

ARTICLE 46: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$3,000, or any other sum, for school-based Medicaid services, or take any other action relative thereto.

Requested by the Finance Director

The Advisory Board unanimously recommends this article.

ARTICLE 47: To see if the Town will vote to set Fiscal Year 2022 total expenditure limitations for the Revolving Funds authorized under the bylaw created by Article 25 of the 2017 Annual Town Meeting in accordance with Massachusetts General Laws Chapter 44, Section 53E1/2 as follows, or take any other action relative thereto:

Stetson Ford House Revolving Fund	\$25,000
Recycling Revolving Fund	\$80,000
Council on Aging Program Revolving Fund	\$ 5,000

Requested by the Finance Director

The Advisory Board unanimously recommends this article.

APPENDIX A, CLASSIFICATION PLAN – PROPOSED FOR FISCAL '22 NON-EXEMPT CLASSIFICATIONS (Hourly Pay)

Grade	Position
1	Shelver
2	N/A
3	N/A
4	Clerk Typist
5	Council on Aging Clerk Library Circulation Assistant

6	Administrative Assistant Animal Control Officer Council on Aging Van Operator Library Associate Library Custodian
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7	N/A
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EXEMPT CLASSIFICATIONS (Annual Salary)

Grade	Position
8	Administrative Assistant to Town Administrator/Board of Selectmen
9	Assistant to Town Administrator Council on Aging Program Coordinator
10	Adult Services Librarian Children's Services Librarian Technical Services Librarian Young Adult/Technology Librarian
11	Assistant Library Director Council on Aging Outreach Coordinator
12	Executive Assistant to Town Administrator
13	Assistant Town Administrator Water Treatment Facilities Manager
14	N/A
15	Council on Aging Director Library Director
16	N/A
17	Water Superintendent

APPENDIX A, CLASSIFICATION PLAN – PROPOSED FOR FISCAL '21

STIPEND POSITIONS

Sealer of Weights and Measures Veteran's Service Officer

SEASONAL POSITIONS

Seasonal Highway & Tree Laborer Seasonal Recycling Laborer Seasonal Water Laborer Seasonal Trails Laborer Seasonal Trails Supervisor Recreation Summer Van Driver (SCENE)
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Recreation Summer Site Leader (SCENE)
Recreation Summer Site Supervisor (SCENE)
Recreation Summer Clinic Leader
Recreation Summer Clinic Supervisor
Recreation Summer Project Assistant
Recreation Summer Program Specialist
Recreation Summer Program Instructor

FLAT HOURLY POSITIONS

Recreation Program Leader
Recreation Program Supervisor
Mail Clerk
Election Teller
Town Meeting Worker
Election Clerk
Election Warden
Constable
Call Police Clerk
Police Matron
School Crossing Guard
Call Special Police Officer
Call Firefighter, No Certifications
Call Firefighter, Certified EMT-B or FF 1 or 2
Call Firefighter, Certified EMT-B and FF1 or 2
Call Firefighter, Certified EMT-P
Call Firefighter, Certified EMP-P and FF1 or 2
Alternate Building Inspector
Local Inspector
Substitute-COA Van Driver
Substitute Library Circulation Assistant **Associate**

PAID PER PARTICIPANT OR CLASS

Recreation Program Instructor

PAID PER INSPECTION

Alternate Inspector (Electrical, Plumbing & Gas)

INSTRUCTIONS TO ELECTED OFFICIALS

SALE OF THE FISH RIGHTS

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Herefore, fail not and make due return of the Warrant your doings thereon to the Town Clerk of said Town on or before the ____ day of May, 2021.

Given under our hands at Norwell this ____ day of May in the year of our Lord, 2021.

BOARD OF SELECTMEN
Norwell, Massachusetts

Ellen Allen, Chairman

Jason Brown Vice-Chairman

Joseph Rull, Clerk

Alison Demong

Bruce Graham

Constable _____ Date _____

Office of the Board of Selectmen

Town of Norwell

Norwell, MA 02061

**STANDARD MAIL
U.S. POSTAGE PAID
Norwell, MA 02061
Permit No. 5**

**POSTAL CUSTOMER
AND/OR RESIDENT BOX HOLDER
NORWELL, MA 02061**

MINUTES OF THE SPECIAL/ANNUAL TOWN MEETING, MONDAY MAY 8, 2021

The following Town Meeting tellers checked in voters in the Gymnasium of the Norwell Middle School.

William Sims
Lynne Rose
Paul McGloin
Judy Enright
William Berry
Janet Donovan

CONSTABLE: Michael Moore

Attendance: May 8, 2021

Precinct 1	84
Precinct 2	307
Precinct 3	<u>153</u>

TOTAL	544
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After checking in, the voters continued to the field outside behind the Middle School.

Town Meeting was held outside under a tent. Seating was spaced according to public safety and health relevant to the guidance from the Commonwealth.

At 10:11 am, on Saturday May 8, 2021 at the field behind the Norwell Middle School, our Moderator, William Coffey called the Special/Annual Town Meeting to order.

A motion was made by William Coffey, Moderator, it was seconded and unanimously voted to dispense with the reading of the call of Meeting and return of Service having been examined by the Moderator and found to be in order.

A motion was made by William Coffey, Moderator, it was seconded and carried by a Majority to allow Non-Resident Town Employees to speak if needed during the Special/Annual Town Meeting.

Norwell's Veteran's Agent, David Osborne led the assembly in the "Pledge of Allegiance to the Flag".

David Osborne thanked William Coffey for his long and fair service to the Town as this being his final Town Meeting serving as Moderator.

The following Town Officials were in attendance:

Town Counsel: Robert W. Galvin
Town Administrator: Peter Morin

BOARD OF SELECTMEN

Ellen H. Allen, Chair
Jason Brown
Alison DeMong
Joseph M. Rull
Bruce W. Graham

ADVISORY BOARD

Peter W. Smellie, Chair.
Katie Steele
Susan Darnell
Richard A. Goulding, III
Jesse McSweeney
Julie Sim
T. Andrew Reardon
Robert Perniola

Patricia M. Anderson, Town Clerk, CMC/CMMC
Laurie A. Davis, Assistant Town Clerk

Donna G. Mangan, Town Accountant
Nancy Dooley, Assistant Town Accountant

The following Tellers were appointed by the Moderator and sworn in by the Town Clerk. If needed they will take any hand-counts for votes.

Paul E. McGloin	58 Prospect St.
Peter M. Dillon	70 Summer St.
Peter Kates	16 Forest St.
Carolyn Hughes Corbin	601 Grove St.
Steven P. Ivas	315 Winter St.

Jeanne Hagelstein-Ivas	315 Winter St.
Arthur J. Joseph, Jr.	10 Burns Ln.
Maryellen Coffey	53 Till Rock Ln.
Marybeth Shea	52 Franklin Rd.
Robert H. Norris	269 Mount Blue St.

ORANGE Authority cards for the SPECIAL TOWN MEETING were handed out to voters at check in. These cards are used for any hand-count for the Special Town Meeting.

GREEN Authority cards for the ANNUAL TOWN MEETING were handed out to voters at check in. These cards are used for any hand-count for the Annual Town Meeting.

The Moderator explained that these voting cards and the YES/NO slips for voting cannot be replaced. Only one set per voter.

The Moderator reviewed his instructions to the assembly. Several microphones were available on the field for discussions. For health and safety, the microphones were disinfected after every speaker.

The Moderator explained about the large packet that was handed to voters as they checked in to the meeting. It included the consent agenda, a list of motions, and a list of any presentations.

SPECIAL TOWN MEETING VOTES:

ARTICLE NO. 1 9/10THS VOTE REQUIRED

A motion was made by Jason Brown, Selectman, it was seconded and CARRIED UNANIMOUSLY by a 9/10ths VOTE that the Town appropriate the sum of \$849 to pay the following unpaid bills from the fiscal years, which may be legally unenforceable due to the insufficiency of an appropriation and, to meet said appropriation, transfer the sum of \$849 from Free Cash.

Board of Selectmen – The Hire Authority	\$ 560
Planning Department – Kenneth Kirkland	<u>\$ 289</u>
Total	\$ 849

ARTICLE NO. 2 MAJORITY VOTE REQUIRED

A motion was made by Jason Brown, Selectman, it was seconded and CARRIED UNANIMOUSLY that the Town appropriate the sum of \$25,000 to be added to line item #1-424-0201-5210 Street Lighting, the sum of \$25,000 to be added to line item #1-912-0201-5172 Workers Compensation, and the sum of \$25,000 to be added to line item #1-945-0201-5740 Liability Insurance, in order to supplement FY21 appropriations and, to meet said appropriations, transfer the sum of \$75,000 from Free Cash.

ARTICLE NO. 3 MAJORITY VOTE REQUIRED

A motion was made by Jason Brown, Selectman, it was seconded and CARRIED UNANIMOUSLY that the Town appropriate the sum of \$600,000 to be added to line item #1-301-0201-5790, School State of Emergency Expenses and to appropriate the sum of \$375,000 to be added to line item #1-132-0199-5780 Reserve Fund in order to address COVID-19 related expenses, and, to meet said appropriation, transfer the sum of \$975,000 from Overlay Surplus, said sum to be apportioned by the Finance Director to the applicable line items.

ARTICLE NO. 4 MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and CARRIED UNANIMOUSLY that the Town appropriate the sum of \$29,176 to be added to line item #1-233-0201-5690 Regional Dispatch Services, and to meet said appropriation, transfer the sum of \$29,176 from Free Cash.

ARTICLE NO. 5 MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and Article 5 CARRIED UNANIMOUSLY that the Town appropriate the sum of \$200,000 to be added to line item #1-420-0211-5532 Snow Removal and Sanding, to cover the additional snowplowing and sanding costs incurred by the Town in FY21 and, to meet said appropriation, transfer the sum of \$200,000 from Free Cash.

ARTICLE NO. 6 MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it CARRIED that the Town appropriate the sum of \$125,000 from the Community Preservation Reserve for Open Space, upon the recommendation of the Community Preservation Committee, for recreation purposes, pursuant to MGL Chapter 44B, for the purpose of completing the gravel parking lot for 36 vehicles and an ADA compliant access trail connecting with the existing Wompatuck Trail Network; and further, said sum to be expended under the direction of the Pathways Committee and the Planning Board.

ARTICLE NO. 7 MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it CARRIED that the Town appropriate the sum of \$68,000 from the Community Preservation Reserve for Open Space, upon the recommendation of the Community Preservation Committee, for recreation purposes, pursuant to MGL Chapter 44B, for the purpose of installing a fully operational and ADA compliant Outdoor Patio at the Council on Aging; and further, said sum to be expended under the direction of the Council on Aging.

ARTICLE NO. 8 MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it CARRIED that the Town appropriate the sum of \$8,000 from the Community Preservation Reserve for open Space, upon the recommendation of the Community Preservation Committee, for recreation purposes, pursuant to MGL Chapter 44B, for the purpose of designing and installing two (2) Tennis Training Backboards to be placed on the south fence of the Norwell High School tennis courts; and further, said sum to be expended under the direction of the Recreation Commission.

ARTICLE NO. 9 MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it CARRIED that the Town appropriate the sum of \$30,000 to install infrastructure and equipment necessary to conduct testing to determine the status of the Pine Street landfill, and to meet said appropriation, transfer the sum of \$30,000 from Free Cash.

ARTICLE NO. 10 MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and Article 10 CARRIED UNANIMOUSLY that the Town reclassify the following positions contained with the Collective Bargaining Agreement between the Town and Local 888 SEIU:

Accounts Payable Administrator (Town Accountant's office) - Grade 7 to 8
 Payroll Administrator (Treasurer/Collector's office) - Grade 7 to 8
 Registrar's Agent (Town Clerk's office) - Grade 5 to 6
 Meter Reader/Installer/Clerk (Water Department) - Grade 5 to 6

A motion was made by William Coffey, Moderator, it was seconded and UNANIMOUSLY CARRIED to dissolve the Special Town Meeting and return to the Annual Town Meeting.

2021 NORWELL ANNUAL TOWN MEETING CONSENT AGENDA

A MOTION was made by William Coffey, Moderator, it was seconded and it CARRIED UNANIMOUSLY that the Town take out of order Articles # 1, 4, 5, 6, 7, 8, 9, 17, 18, 19, 20, 21, 22, 23, 24, 27, 28, 29, 30, 33, 42, 42, 46 and 47 and that they be "Passed by Consent" in accordance with the motions shown on the "2021 Norwell Town Meeting Consent Agenda" as made available to Town Meeting attendees.

2021 Norwell Annual Town Meeting Consent Agenda

A consent agenda's purpose is to act expeditiously upon certain types of articles that historically have generated no controversy and can reasonably be voted upon without debate. With a consent agenda, a number of articles can be addressed with a single vote, thereby ensuring that a greater proportion of Town Meeting's time is dedicated to articles that are the subject of genuine debate.

When the Consent Agenda is called, the Moderator will read out the number of each article, one by one. If a voter has a question or concern about a particular article's inclusion on the Consent Agenda, s/he should say "hold" when the article's number is called. If the purpose of the "hold" is only to ask a simple question, the Moderator will attempt to get the question answered quickly with the goal of leaving the article on the Consent Agenda. Failing that, or if the article is held for debate, the article will be removed from the Consent Agenda. After each article has been called, the Moderator will ask Town Meeting to pass all articles on the Consent Agenda that have not been otherwise removed. It is hoped that voters will remove articles from the Consent Agenda only in cases where genuine concern exists.

The Consent Agenda, included below, will be taken up before Article 1 of the Annual Town Meeting on Saturday, May 8, 2021.

MOTION: I move that the Town vote to take out of order Articles 1, 4-9, 17-24, 27-30, 33, 42-43, and 46-47 and that they be "passed by consent" in accordance with the motions shown on the "2021 Norwell Town Meeting Motions List."

ARTICLE 1	Acceptance of Town Reports Board of Selectmen
ARTICLE 4	Union and Personal Contracts Board of Selectmen
ARTICLE 5	Personnel Plan Funding

ARTICLE 22	GIS Mapping of Infrastructure Highway Surveyor
ARTICLE 23	Jacobs Pond Weed Removal Conservation Commission
ARTICLE 24	Stoney Brook Cottage Demolition

	Personnel Board
ARTICLE 6	Capital Stabilization Transfer Board of Selectmen
ARTICLE 7	Stabilization Transfer Board of Selectmen
ARTICLE 8	OPEB Transfer Board of Selectmen
ARTICLE 9	Town Hall Phone System Upgrades Board of Selectmen
ARTICLE 17	Highway Yard Cleanup Highway Surveyor
ARTICLE 18	Stormwater Compliance Highway Surveyor
ARTICLE 19	Chapter 90 Funding Highway Surveyor
ARTICLE 20	Drainage Funding Highway Surveyor
ARTICLE 21	Road Safety Equipment and Improvements Highway Surveyor

	Conservation Commission
ARTICLE 27	Community Preservation GIS Mapping for Land Management Community Preservation Committee
ARTICLE 28	Community Preservation Stetson and Hatch Lots Walking Improvements Community Preservation Committee
ARTICLE 29	Community Preservation Donovan Field Parking Community Preservation Committee
ARTICLE 30	Community Preservation Woodland Trail Rehabilitation Community Preservation Committee
ARTICLE 33	Community Preservation CPC Reserves Community Preservation Committee
ARTICLE 42	Water Treatment Funding Water Commissioners
ARTICLE 43	Personnel Plan Reclassification Personnel Board
ARTICLE 46	Medicaid Reimbursement Finance Director
ARTICLE 47	Revolving Fund Finance Director

ARTICLE NO. 1 - SEE THE CONSENT AGENDA

ARTICLE NO. 2 MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it CARRIED UNANIMOUSLY that the Town raise and appropriate the sum of \$59,453,812 to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of State travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town as set forth in Article 2 beginning on page 17 under the column "Advisory Board Recommends", in the 2021 Annual Town Meeting Warrant for Fiscal Year 2022 (beginning July 1, 2021 and ending June 30, 2022) and to meet said appropriation, transfer the sum of \$1,957,700 from Water Revenues, transfer the sum of \$75,000 from Community Fund Revenues, transfer the sum of \$2,500 from Wetlands Protection Fund, transfer the sum of \$12,500 from the Waterways Fund, transfer the sum of \$91,151 from the Reserve for Excluded Debt, transfer the sum of \$25,000 from the Sale of Lots Fund, and the sum of \$57,289,961 to be raised from taxation.

ARTICLE NO. 3 MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it CARRIED UNANIMOUSLY that the Town appropriate the sum of \$1,010,000 for capital outlay as set forth on the spreadsheet published under Article 3 in the 2020 Annual Town Meeting Warrant "Voted Amount" and to meet said appropriation, transfer the sum of \$300,000 from Overlay Surplus and the sum of \$710,000 from Free Cash.

ARTICLE NO. 4 – SEE THE CONSENT AGENDA

ARTICLE NO. 5 - SEE THE CONSENT AGEND

ARTICLE NO. 6 - SEE THE CONSENT AGENDA

ARTICLE NO. 7 - SEE THE CONSENT AGENDA
ARTICLE NO. 8 - SEE THE CONSENT AGENDA
ARTICLE NO. 9 - SEE THE CONSENT AGENDA
ARTICLE NO. 10 - MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and CARRIED UNANIMOUSLY that the Town amend the Norwell amend the Norwell Town Code, Division 2, General Bylaws/Part 1: Town Government and Administration, Chapter 4, Appointed Officials Section 4-5 as written in Article 10 of the 2021 Annual Town Meeting Warrant. (Capital Budget Committee)

ARTICLE NO. 11 – MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it CARRIED that the Town amend the Norwell Town Code, Chapters 1 to 12, 41-45, 61-64, 81 to 82, 301 to 308 (excluding Chapter 201 zoning) as written in Article 11 of the 2021 Annual Town Meeting warrant. (Board of Selectman to Select Board)

ARTICLE NO. 12 – 2/3rds MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it CARRIED UNANIMOUSLY to INDEFINITELY POSTPONE Article 12.

ARTICLE NO. 13 – MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it CARRIED to approve Article 13 as written in the 2021 Annual Town Meeting warrant. (Home Rule Petition – Special Legislation Concerning Changing the Name of Board of Selectman to “Select Board”)

ARTICLE NO. 14 – MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded, and it CARRIED to amend the Norwell Town Code, Division 2, General Bylaws/Part 1: Town Government and Administration, Chapter 4, Appointed Officials, as written in Article 14 of the 2021 Annual Town Meeting Warrant.

ARTICLE NO. 15 – MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it CARRIED to appropriate the sum of \$400,000 for the design, permitting and construction of sidewalks and related improvements along a portion of Main Street between Paradise Drive and Central Street under the direction of the Highway surveyor; and further, that the Town of Norwell, by and through its Board of Selectmen and/or Complete Streets Committee, be authorized to be applied for and accept any federal and state funds, grants and/or gifts of any kind for this purpose, and to meet this appropriation, transfer the sum of \$400,000 from Free Cash.

ARTICLE NO. 16 – 2/3RDS SECRET BALLOT REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and it passed by a 2/3rds secret ballot vote to appropriate \$1,560,000 to pay costs of reconstructing and paving roadways throughout the Town, including \$360,000 for paving the Cole School parking Lot, and for the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectman, is authorized to borrow up to said amount under and pursuant to G.L. c 44 sec. 7 (1) or

pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and further, that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds, or notes may be applied to the payment of costs approved by this vote in accordance with G.L. c 44, sec 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

SECRET BALLOT RESULTS	YES	<u>417</u>
	NO	<u>34</u>

300 YES VOTES NEEDED TO PASS

ARTICLE NO. 17 - SEE THE CONSENT AGENDA
ARTICLE NO. 18 - SEE THE CONSENT AGENDA
ARTICLE NO. 19 - SEE THE CONSENT AGENDA
ARTICLE NO. 20 - SEE THE CONSENT AGENDA
ARTICLE NO. 21 - SEE THE CONSENT AGENDA
ARTICLE NO. 22 - SEE THE CONSENT AGENDA
ARTICLE NO. 23 - SEE THE CONSENT AGENDA
ARTICLE NO. 24 - SEE THE CONSENT AGENDA
ARTICLE NO. 25 - 2/3rds MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and Article 25 FAILED TO CARRY.

ARTICLE NO. 26 - 2/3rds MAJORITY VOTE REQUIRED

CITIZENS PETITION

A MOTION was made by Brian Carroll, 7 Highfield Ln., it was seconded and Article 26 CARRIED with a 2/3rds MAJORITY VOTE to authorize and direct the Board of Selectmen to transfer care, custody, maintenance and control of the two adjacent Town-owned parcels of land located on Wildcat Lane (Block 65, Lots 24 & 25) (Assessor's Parcel: 065-21-24A and 065-25-24A) totaling 5.93 acres to the Conservation Commission, to be held for conservation, passive recreation and historic preservation purposes in perpetuity, and to authorize and direct the Board of Selectman to request Town Counsel to prepare the appropriate documents for recording to transfer care to the Commission, in the deed.

<u>YES VOTES 297</u>	<u>NO VOTES 138</u>	<u>290 VOTES NEED TO PASS</u>
<u>ARTICLE 26</u>		

ARTICLE NO. 27 – SEE THE CONSENT AGENDA
ARTICLE NO. 28 – SEE THE CONSENT AGENDA
ARTICLE NO. 29 - SEE THE CONSENT AGENDA
ARTICLE NO. 30 – SEE THE CONSENT AGENDA
ARTICLE NO. 31 – MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and Article 31 CARRIED to appropriate the sum of \$300,000 from FY2022 Community Preservation Fund revenues, upon the recommendation of the Community Preservation Committee, for recreation purposes, pursuant to MGL Chapter 44B, for the purpose of completing the wood footbridge connection from Forest Street over Town owned land to River Street, to promote safe access; and further, said sums to be expended under the direction of the Highway surveyor.

ARTICLE NO. 32 – MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and ARTICLE 32 CARRIED to appropriate the sum of \$100,000 from FY2022 Community Preservation Fund revenues, upon the recommendation of the Community Preservation Committee, for affordable housing purposes pursuant to MGL Chapter 44B, and transfer said sum to the Norwell Community Housing Trust for the support of affordable housing purposes permitted under M.G.L. c. 44B; and further, said sum to be expended under the direction of the Norwell Community Housing Trust.

ARTICLE NO. 33 - SEE THE CONSENT AGENDA

ARTICLE NO. 34 – MAJORITY VOTE REQUIRED

CITIZENS PETITION

A MOTION was made by Glenn M. Bernstein, 237 High Street, it was seconded and Article 34 FAILED TO CARRY.

(Placing a ballot question for the next scheduled election for revocation of the Community Preservation Act)

ARTICLE NO. 35 – MAJORITY VOTE REQUIRED

CITIZENS PETITION

A MOTION was made by Glenn M. Bernstein, 237 High Street, it was seconded and Article 35 FAILED TO CARRY.

(To reduce the Community Preservation surcharge from 3% to 1%)

ARTICLE NO. 36 – MAJORITY VOTE REQUIRED

CITIZENS PETITION

A MOTION was made by Glenn M. Bernstein, 237 High Street, it was seconded and Article 36 FAILED TO CARRY.

(To place a non-binding resolution question on the next election)

ARTICLE NO. 37 – MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and Article 37 FAILED TO CARRY.

(Sec. 45-19. To Ban the Sale of Alcoholic Beverages in certain Containers)

YES VOTES 70 NO VOTES 119

ARTICLE NO. 38 – 2/3rds VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded that the Town amend the Norwell Town Code, Division 3: Zoning Bylaw Chapter 201, as written in Article 38 of the Town Meeting Warrant.

Kevin Jones, 25 Captain Vinal Way, then moved that Article 38 be amended and the amendment CARRIED UNANIMOUSLY to delete Section H from Sec. 201-24.9 Affordable units.

The Moderator then returned to the main motion, as amended and it CARRIED by a 2/3rds VOTE.

ARTICLE NO. 39 – 2/3rds VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and Article 39 CARRIED UNANIMOUSLY with a 2/3rds VOTE to amend the Norwell Town Code, Division 3: Zoning Bylaw, Chapter 201, as written in Article 39 of the Town Meeting Warrant.

ARTICLE NO. 40 - 2/3rds VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and Article 40 CARRIED UNANIMOUSLY with a 2/3rds VOTE to amend the Norwell Town Code, Division 3: Zoning Bylaw, Chapter 201, Article 16 Stormwater Management, by deleting Sec. 201-16 from the Zoning Bylaw (Chapter 201) in its entirety.

ARTICLE NO. 41 - MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and Article 41 CARRIED UNANIMOUSLY that the Town, in accordance with the provisions of Massachusetts General Laws, Chapter 71 section 16(d), to approve the \$10,516,372 indebtedness authorized by the Regional District School Committee of the South Shore Regional Vocational School District to pay costs of remodeling and making extraordinary repairs of the South Shore Regional Vocational Technical High School, including the payment of all costs incidental and related thereto, as more fully described in the District's 2018 Facilities Master Plan; provided, however, that upon completion of the improvements described in the District's 2018 Facilities Master Plan, the District shall not borrow or expend any balances of this amount without the prior approval of the District's member towns in accordance with the provisions of c. 71, s. 16(d)

ARTICLE NO. 42 - SEE CONSENT AGENDA

ARTICLE NO. 43 - SEE CONSENT AGENDA

ARTICLE NO. 44 - MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and Article 44 CARRIED UNANIMOUSLY that the Town amend the Norwell Town Code by approving the updates and modifications recommended by the Personnel Board for Fiscal Year 2022 to the Town's Classification Plan as described in the schedule entitled Non-Exempt classifications, Exempt Classifications, Stipend Positions, Seasonal Positions, Flat Hourly Positions, Paid Participants Per Class, Paid Per Inspections, included in Appendix A to the 2021 Annual Town Meeting Warrant; and further, authorize the updates and modifications to be inserted by the Town Clerk with appropriate numbering of sections and subsections in the Norwell Town Code.

ARTICLE NO. 45 - MAJORITY VOTE REQUIRED

A MOTION was made by Jason Brown, Selectman, it was seconded and Article 45 CARRIED UNANIMOUSLY that the Town amend the Norwell Code by approving the updates and Modifications to Sec. 11, 13 and 13C of the Personnel Bylaws recommended by the Personnel Board for Fiscal Year 2022 as set forth in Article 45 of the Annual Town Meeting Warrant; and further, authorize the updates and modifications to be inserted by the Town Clerk with appropriate numbering sections and subsections in the Norwell Town Code.

ARTICLE NO. 46 - SEE THE CONSENT AGENDS
ARTICLE NO 47 - SEE THE CONSENT AGENDA

INSTRUCTIONS TO ELECTED OFFICIALS

Glenn M. Bernstein, 237 High St. instructions to the Select Board to:
Let it be known that a request for more Homeowner Associations and Private Roads be built in Norwell if or whenever a new road or development takes place to ease the burden on the Highway Administrator from any additional maintenance, funding and / or snow removal which these additional roads require. The instruction FAILED TO CARRY.

FISH RIGHTS

First Fish Right was sold to Elizabeth A. Hibbard, 887 Main St., for the amount of \$200.00

Second Fish Right was sold to MaryEllen Coffey, 53 Till Rock Ln., for the amount of \$150.00

There being no further business to transact, at 2:47 pm a motion was made and seconded and it was UNANIMOUSLY VOTED to dissolve the 2021 Annual Town Meeting.

Respectfully submitted,
Patricia M. Anderson, CMC, CMMC
Norwell Town Clerk

RECORD OF THE ANNUAL TOWN ELECTION
Saturday, May 15, 2021

At 8:00 am on Saturday, May 15, 2021 the polls opened at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, for all eligible voters to cast their votes for their candidates.

Pursuant to the Warrant, eligible voters from Precinct's One, Two and Three met at the Norwell Middle School to cast their votes.

To promote health and safety the Town Clerk, Patricia M. Anderson, urged all voters to consider Voting Early by Mail.
Masks must be worn for all Voters who wish to vote at the polls on Election Day.

The following election workers were present:

In Precinct I, Joyanne Bond, WARDEN, Joan Aigen, CLERK, Rosemarie Mesheau, Anna Mae Viens, Pat rice, Bill Sims, Bill Berry, Maureen Robinson and Karen Farmer, TELLERS.

In Precinct II, Lynne Rose, WARDEN, Jean Valicenti, CLERK, Avis Pinkos, Monique Sansoucy, Ginny Puliafico, Alice Brennan, Jeanette Simmons, and Ellen Torey, TELLERS.

In Precinct III, Jeanne Hagelstien-Ivas, WARDEN, Judy Enright, CLERK, Roslyn Wiseman, Paul McGloin, Peter Kates, Janet Donovan and Paula Young, TELLERS.

Constable Michael C. Moore was present for all three precincts.
Town Clerk, Patricia M. Anderson was Chief Warden and Election Official.

Polls opened for all precincts promptly at 8:00 AM and closed at 6:00 PM. Tallies were announced publically at the entrance to the Middle School Gymnasium then brought to the office of

the Town Clerk. Copies of the Election results were posted on the Town website and on the Official Bulletin Board at Town Hall.

Total votes cast in Precinct I were 450; in Precinct II, 606 and in Precinct III, 502. Total votes cast, all Precincts, was 1558. Total number of registered voters in Norwell eligible for this election numbered 8327 which means that 19% of the registered voters participated.

Tallying the results in an open meeting at the Town Clerk's office resulted in the following count of votes cast:

	PREC.I	PREC.II	PREC.III	TOTAL
BOARD OF ASSESSORS-Three Year Term-Vote for One				
Theodore G. Dawe	367	471	150	1232
Write-ins	3	4	6	13
Blanks	80	131	102	313
BOARD OF HEALTH-Three Year Term-Vote for One				
Peter M. Dillon	358	469	401	1228
Write-ins	1	1	2	4
Blanks	91	136	99	326
BOARD OF SELECTMEN-Three Year Term-Vote for Two				
Stephen T. Novick	177	334	191	702
Thomas Andrew Reardon	265	294	352	911
Peter William Smellie	294	430	246	970
Write-ins	1	0	3	4
Write-ins	0	0	0	0
Blanks	163	154	212	529
BOARD OF WATER COMMISSIONERS-Three Year Term-Vote for One				
Peter M. Dillon	351	463	389	1203
Write-ins	1	1	0	2
Blanks	98	142	113	353
MODERATOR-One Year Term-Vote for One				
Matthew H. Greene	341	457	384	1182
Write-ins	0	3	3	6
Blanks	109	146	115	370
NORWELL PUBLIC LIBRARY TRUSTEES-Three Year Term-Vote for Two				
Monika F. Brodsky	306	431	380	1117
Christine E. Smith	342	452	380	1174
Write-ins	0	2	0	2
Write-ins	0	0	0	0
Blanks	252	327	244	823
NORWELL HOUSING AUTHORITY-Three Years-Vote for Two				
Cynthia L. Lydon	314	421	361	1096
Edward F. Walsh, Jr.	312	417	368	1097
Write-ins	2	1	0	3

Write-ins	1	0	0	1
Blanks	271	373	275	919
PLANNING BOARD-Three Year Term-Vote for One				
George H. Woodland, III	330	435	375	1140
Write-ins	2	2	1	5
Blanks	118	169	126	413
SCHOOL COMMITTEE-Three Year Term-Vote for One				
Kristin A. McEachern	259	377	233	869
Erin M. Reardon	159	204	252	615
Write-ins	0	0	1	1
Write-ins	0	0	0	0
Blanks	32	25	16	73

ATTEST;
Patricia M. Anderson CMC/CMMC
Election Administrator/Norwell Town Clerk

REPORT OF THE BOARD OF REGISTRARS

As of December 31, 2021 a breakdown of voters was as follows:

*Democrat	1767
*Republican	1283
*Unenrolled	5207
**Conservative (A)	5
** Pizza party (AA)	2
**United Independent Party	36
**Green Rainbow (J)	5
**Libertarian (L)	28
**MA Independent Party (O)	5
**American Independent (Q)	5
**Socialist (S)	1
**Inter 3 rd Party	2
**Pirate Party(X)	2
**Veteran Party America (W)	1

TOTAL 8349

* Political Party
** Political Designation

Residents *cannot* register to vote on their Annual Town Census or change their Political affiliation.

One may register to vote or change their party affiliation at the Registry of Motor Vehicles or any other State Agency. Citizens can also register on-line at Mass.Gov. Mail-in registration forms can also be obtained at the Norwell Post office, the Norwell Public Library and the Town Clerk's office.

If one moves from one address in town to another they must re-register to vote stating the new address.

Many Petitions and Nomination Papers were received for certification by the Board of Registrars for Elections and Town Meeting.

Many new Election workers/Poll workers were appointed this year. Their dedication to the voting process is not only necessary to run smooth Elections but very much appreciated for their support.

The Board of Registrars and the Town Clerk are always looking for people to work at the polls, especially those residents registered in one of the Political Parties. If you are interested, kindly call the Town Clerk's office at 781-659-8072.

Respectfully submitted,

BOARD OF REGISTRARS

James Pinkham, Chair

Mary L. Cole

Natalie J. Di Cecca

Patricia M. Anderson, Clerk

REPORT OF THE BURIAL AGENT

The issuing of Burial Permits is one of the duties of the Town Clerk, who is appointed Burial Agent by the Board of Selectmen annually.

A Funeral Director may not bury or make any other disposition of a decedent without a Burial Permit.

The State of Massachusetts implemented the new EDRS, Electronic Death Registration System in 2014. As the Burial Agent I no longer issue paper burial permits.

Much of the information that used to be typed or hand written on the paper death certificates are now electronically populated based on selections made on a drop down list from the new program. The goal for EDRS is to increase efficiency between funeral homes, hospitals, nursing homes, physicians, medical examiners and local and state registrars.

Now that this new system is implemented, authorized Funeral Directors can obtain burial permits on line 24 hours a day, 7 days a week.

The Town issued 106 burial permits in 2021.

The cost of a burial permit is \$10.00 and a certified copy of a Death Certificate is \$10.00.

Respectfully submitted,

Patricia M. Anderson, CMC, CMMC

BURIAL AGENT

JURY LIST INFORMATION

Since 1986, Plymouth County towns have been included in the "ONEDAY/ONE TRIAL" jury system.

The names and address of ALL residents seventeen years of age and older are provided to the Jury Commissioner through the office of the Secretary of State, with prior permission of the Town Clerk, before June of each year (Chapter 234A, MGL.)

From this Prospective Juror list, which includes dates of births and occupations of all the names included, the Jury Commissioner prepares a randomly selected list by computer of names available for summoning for juror service to a jury-using court in your judicial district. The presence of one's name on the Prospective Juror List does not necessarily mean that person will be issued a juror summons. However, a person cannot be summonsed as a juror if his or her name does not appear on the Prospective Juror List.

Massachusetts's residents can now use a Web site to respond to jury summons. Prospective jurors can confirm their jury service, seek a disqualification or postponement, and even complete a confidential juror questionnaire online: www.massjury.com/juror.

Respectfully submitted,
Patricia M. Anderson, CMC, CMMC, TOWN CLERK

REPORT OF THE SUPERINTENDENT

Calendar year 2021 was a challenging year for Norwell Public Schools as safety guidelines and shifting learning models were required during the COVID-19 pandemic. During the summer of 2020, the District was required to develop a District Reopening Plan in alignment with the Department of Elementary and Secondary Education (DESE) school opening guidance. The reopening plan outlined how the District would implement remote, hybrid, and in-person learning models dependent on safety requirements and guidelines. Safety guidance, learning models, facility upgrades, the social emotional wellness of students and staff, as well as constant community communication became priorities.

During the 2021 school year, Norwell Public Schools identified three strategic goals to address the COVID-19 pandemic. First, to address all DESE safety guidance: COVID-19 Handbook inserts, a District Reopening Plan, a Hybrid to Full In-Person Learning Transition Plan, as well as initiatives for cleaning, sanitizing, handwashing, and air quality control were implemented. Secondly, the creation of various learning environments through three learning models were developed and altered as guidance evolved. A core part of the *NORWELL 2025 Strategic Plan* was accelerated through intensive training for all educators to access and use a new Learning Management System (Schoology), allowing teachers to transition in and out of the differing learning models. Thirdly, professional development was implemented regarding social emotional learning, sustaining educators, building relationships with students, and using trauma sensitive teaching strategies.

Communication with families became essential as new state guidance and a crisis environment were constant throughout the year. The Norwell Public Schools website became a repository for all published plans and transitions, the COVID-19 Dashboard, and the COVID-19 PASS for families and students to fill out before entering school. Letters from the Superintendent's office communicating positive case rates, Principal Newsletters, and Principal forums also kept families informed throughout the year. The School Committee engaged in online community meetings to openly communicate and answer questions for parents through public comment. Fortunately, Norwell Public Schools was able to return to full in-person learning on March 30, 2021.

Office of Teaching, Learning & Technology: The Office of Teaching, Learning & Technology's major focus was to cultivate a learning environment during COVID-19 that supported the District in adapting to and implementing learning across in-person, hybrid, and remote learning settings. All three learning environments were implemented during the year, sometimes simultaneously. For students and families opting for fully virtual instruction, the elementary schools ran a Remote Academy with existing staff, and the middle and high schools provided subject specific coursework by contracting

with a DESE approved virtual school. Collaboration among curriculum coordinators, instructional technology teachers, and administrators increased dramatically. School day schedules were adjusted multiple times at all building levels to comply with changing DESE Student Learning Time regulations. Comprehensive training for all staff in Schoology occurred prior to and throughout the school year. Additionally, training in the use of virtual platforms for instruction while maintaining student privacy was an ongoing focus. In place of the existing substitute system, 12 COVID-19 Aides were hired for each building to provide coverage for absent teachers and promote safety, while minimizing COVID-19 exposure.

Office of Student Services: The Office of Student Services focused on several areas. A priority was Health Services. Our school nurses were tasked with educating staff, parents and students on the COVID-19 procedures and protocols. The nurses developed presentations and written communication for staff, families and students about the virus, use of social distancing, Personal Protective Equipment (PPE), guidelines for the nurse's office and school dismissal when necessary if COVID-19 was suspected. They worked closely with the Norwell Board of Health (BOH) to both identify close contacts and communicate next steps relative to isolation and quarantine. This required adjustments to the set-up of each health office and the creation of a medical waiting room to evaluate individuals with COVID-19 symptoms. To support the health and safety needs of the buildings, it was necessary to add two float nurses and two health aides to assist in parents and Board of Health notifications and supervise the medical waiting rooms.

The Student Services team also focused on expanding the use of Schoology to provide instruction and information to students and families in order to facilitate improved engagement during hybrid learning. Programs were developed at each school to increase in-person learning opportunities for all students identified as having high-needs. To ensure that all IEP services were met whether the student was present in-person, at home for hybrid learning, or home due to quarantine, students, special educators and related services staff set up daily check-in times both before and after school. Individual student remote learning plans were created as a way to ensure communication and collaboration with families. Increased parent communication and evening presentations were provided to inform the community about the frequent adjustments to programming. Social emotional learning was an essential focus during the hybrid model. Staff and students benefited from the opportunity to connect with one another and deepen their relationships. Individual student social emotional surveys were administered, and using the results, school counselors were able to develop regular sessions to explicitly teach the social health curriculum and allow students the time to interact with peers. District staff were provided with numerous self-paced professional development modules, and weekly social emotional drop-in hours were provided to allow individuals time to share experiences, suggestions and support.

Office of Finance, Operations & Technology: Remote learning was addressed through a significant upgrade in school technology. Schoology was fully implemented in the elementary schools and internet speeds were increased from 200mbps to dedicated 1gps circuit. The Google platform was enhanced and additional devices were purchased for students to take devices home. The District, in collaboration with the Town of Norwell and Cares Act grant money, was able to fully upgrade the server infrastructure.

Food Services continued to be a strength of Norwell Public Schools. During the pandemic, Norwell Food Services were able to provide food to all town children from ages four to twenty two years that needed assistance. Hundreds of meals were provided to children daily both in and out of the school setting. All meals were in alignment with the State nutritional standards and supplemented by the State of Massachusetts and federal grants.

Fiscal year 2021 was also a very busy year for the Facilities Department. Every classroom was upgraded with new HVAC controls utilizing the CO2 levels in each room to control the rate of fresh air coming into classrooms. Fresh air was the main operational strategy used in preventing the spread of COVID-19. In addition to fresh air, electrostatic sprayers were utilized in unison with a strict cleaning program to ensure a safe learning environment for all students and staff. Additional custodians were hired with the help of Cares Act funding to manage all of the building procedures including lunch room cleaning, which was expanded to include gyms and cafeterias in each school building.

Ongoing Partnerships

- Representation on Norwell's All Are Welcome Committee and Town Technology Committee;
- School Resource Officer with the Norwell Police Department;
- Shared solar credits with Town Departments; and
- Worked closely with the Norwell Board of Health agent and public health nurses in reviewing procedures and contact tracing.

Sincerely,
Matthew A. Keegan, Superintendent of Schools

SOUTH SHORE REGIONAL SCHOOL DISTRICT

School Committee

The South Shore Regional School District is represented by eight appointed School Committee members, one from each town.

Thomas Petruzzelli – Abington

George Cooney – Cohasset

Robert Heywood, Chairman – Hanover

Christopher Amico – Hanson

Frank Molla Jr. – Hanson (as of July 2021)

Robert Molla – Norwell

Robert Mahoney, Vice Chairman – Rockland

John Manning – Scituate

Daniel Salvucci – Whitman

SST worked hard to keep its students in school 70-80% of the time during the hybrid 2020-21 school year. The 2021-22 school year has started off as smoothly as possible back to an in-person model.

Vocational Technical Programs

South Shore Regional Vocational Technical High School continues to serve its 657 students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two. The school offers 12 vocational technical majors, including *Allied Health, Automotive Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Electrical, Design & Visual Communications/ Graphic Communications, Heating, Ventilation, Air Conditioning & Refrigeration, Horticulture & Landscape Construction, Manufacturing Engineering Technologies, and Welding & Metal Fabrication.*

Norwell Graduates

There were 20 students from Norwell who attended SST during the 2020-2021 school year. On June 5, 2021, the following three graduates from Norwell received diplomas and vocational certificates at the graduation ceremony held on the football field at South Shore Tech:

Dagim Bahros

Maxwell Fisher

Tatum Sinatra

Third-Party Credentials

Students at SST have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA Safety 10-Hour Card (all programs), ASE Certifications & SnapOn Equipment Certification (Automotive), Power Actuated Tools (Carpentry), MTA/MCP/Networking & Windows OS, IC3 (Computer Info Tech), State Board Licensure (Cosmetology), ServSafe Sanitation & Allergen Awareness (Culinary), Certified Nursing Assistant, CPR, First Aid, Home Health Aide, Alzheimer's Association Habilitation Training (Allied Health), Power Lift Certification & Hot Work Safety (Electrical), Adobe Certified Associate for Print & Design Media (Graphics/Design & Visual Communications), Interlocking Concrete Pavement Institute Certification, Hoisting License & Pesticide License (Horticulture), EPA Universal and R410a Safety (environmental certificate) (HVAC), Solid Works & MACWIC Level 1 & 2 (Manufacturing Engineering Technologies), AWS D1.1 All Position & NFPA Hot Work Safety (Metal Fab Welding).

Cooperative Education

The South Shore Tech Cooperative Education program provides an opportunity for vocational students to gain real-world experience while earning an income. Through a cooperative arrangement between the school and employers, students alternate five days of required academic courses and related vocational instruction with five days on the job in his or her specific occupational field. South Shore Tech relies on local businesses' commitment to youth, education, and community, which allows students to gain a greater awareness of the expectations of a real workplace, learn about current methods and new technology in their industry, and make connections that can lead to employment post graduation. All senior students in good standing are eligible to participate in the Cooperative Education program at South Shore. Juniors in good standing are eligible after the first half of the school year. Over the course of the 2020-2021 school year, 138 students participated in the co-op program, collectively earning \$632,760.

Student Organizations

The Student Council at South Shore promotes communication between the school administration and the student body. Leading by example, the members of the student council promote student leadership, democratic decision making, and student body engagement. In addition to student led activities and volunteer work, student council officers also represent the student body on the School Council and at School Committee meetings.

South Shore students also participate in SkillsUSA, a national co-curricular student organization for vocational technical students. SkillsUSA provides educational and leadership activities for students which are designed to build leadership, teamwork, citizenship, and character development. Through a carefully designed curriculum and opportunities for competition at the district, state, and national level, students build and reinforce self-confidence, work attitudes, and communication skills. Co-curricular organizations emphasize total quality of work, high ethical standards, superior work skills, life-long education and pride in the dignity of work.

Planning for the Future

In an effort to stay on top of facilities needs, we have submitted a 7th application to the MSBA's CORE program. We need to modernize our 1962 building and evaluate ways to expand. We strive to serve our students with 21st century technology and modern instructional space within the confines of a well maintained, mid-20th century building. We are very proud of our students and staff and continue to appreciate the support of Norwell's residents and area employers.

Respectfully submitted,

Robert L. Molla, Jr.

Town Representative, South Shore Regional School District Committee

NORWELL HIGH SCHOOL

Class of 2021

*Lily Grace Amorosino	*Emeline Rose Donovan	*Reese Nevaeh Johnston	Brendan Francis Naughton
Sarah Claire Twombly	Samuel Edward Dougherty	Bridget Lisbeth Jonasson	*Julia Parkinson Neumann
*Cole Patrick Berglund	Aidan Alexander Downey-Lamprey	John Paul Joseph	*Emilia Ann Niyangoda
*Madison Eva Halatsis	Caitlin Sue Durkin	*Hope Christine Josti	Bonnie MacKenzie Nowak
*Ainsley Mae Ross	Charles Henry Dwyer	Darby Grace Kelly	Brynn Elizabeth Ochs
*Abigail Riley Kudrick	*Sydney Jacqueline Edlund	*Adam Alexander Kielhorn	Graham Safford Opdyke
*Manning Healey MacAvoy	Faith Abebi Egan	Matthew C. Kilroy	Robert Louis Pederzani
Quinn Lewis Abbate	Sean Michael Ennis	Isabella June Kivel	Benjamin Pesko
*Kylie Brooke Acerra	Jared Michael Fallon	Sean Anthony Koch	Charles Pesko
*Nicole Ashley Acerra	Nicholas Peter Ferraro	Gavin Michael Kohler	Luke Michael Petrucelli
*Madeline Cassandra Aldoupolis	*Sam Hartman Fettuccia	Allison Lucy Lamb	Sophia Rose Pietroski
Christopher Charles Allen	*Emily Susan Fiorella	Karli Nyx Lambert	*Isabel Maxime Pithie
*Audrey Mary Almeida	*Sharon Elizabeth Fitzpatrick	Luke Craig Lamoreaux	Melisa Hasanova Prashkova
*Kyle Alejandro Anderson	Andrew Peter Fontecchio	Andrew William Lamparelli	*Grace Catherine Quinn
Kyle Thompson Baharian	*Maggie Rice Forger	*Martin Elliot Lane	Michael Vincent Rabuffo III
Christopher William Bailey	Derek Alexander Foster	Emma Lauren Lasky	*Elise Laura Ryan
Tyler McHugh Balestracci	Cheyenne Elizabeth Frazier	Derek Gerard Layden	*Mary Catherine Sarkis
Juliana Devanie Bangari	Hegar Luanne Fuller	*Abigail Bailey Leff	Erik Christopher Scheer
*Olivia Hui Zhen Bello	Aidan Michael Giftakis	Catherine Ann Lievi	*Aidan Thomas Seguin
Julia Patricia Birtwell	Alexander Carling Goniatis	Andrew Lockwood	Emily Luran Sheehan
Ellie Rae Boyd	John Joseph Gordon	Eva Catherine Loyack	Cecilia Smith Simonetta
Emma Ruth Breen	Kieran Michael Gore	Brandon Man-Bun Lui	Jake Patrick Snow
*Audrey Michael Bruno	*Rachel Taylor Gould	Harrison James Lundgren	Justin Spataro
*Emma Grace Burnham	*Melissa Eleanor Halatsis	*Christopher Blake Maguire	Logan Patrick Stoddard
Diana Hudspeth Cabell	Simon Gabriel Halfond	Makinlee Lain Mahony	*Ryan Michael Straley
Sophia Alyse Calder	Nolan David Hanley	*Ashley Lynne Malone	Reanne Marie Stull
*Luke Thomas Canning	*Rose Elizabeth Hansen	Connor Patrick Malone	*Allen James Sulc
*Jacob Michael Carnes	Audrey Grace Haskins	*Annalise Xiu Maloney	Matthew Strong Sullivan
*Molly Margaret Castle	Grayson Alexander Hawthorne	Kristin Audrey McCarthy	Jacob Timothy Takahashi
*Sofia Rose Clifford	*Aidan Patrick Hayes	*Shannon Mahony McCluskey	Alexandra Joy Thompson
Allison Rose Connerty	Owen James Heaney	*Lily Frances McGovern	Chloe Diana Troy
Victoria Rose Connors	Brian Wilhelm Heinrichs	Mia Aislin McMullen	*Olivia Noelle Turco
Bryanna Marie Crooks	Courtney Shea Higgins	Emma Elizabeth Mellace	Sophia Marie Varekamp
Ina Wang Cui	Jesse Mayer Homer	*Benjamin Arlo Metzger	Patrick Joseph Walsh
Timothy Noel Thomas Curtin	*Christian John Hudanich	John William Alexander Milne	*Simon Michael Webber
*Mark Gabriel Davis	*Lillian Kay Hudanich	*Maria daSilva Monteiro	*Tabitha Stuart Weier
Gilson Gabriel DeAlmeida	*Mark Andrew Hudgins	Fiona Rose Mooers	Erica Amaya Weimann
Ryan Anthony DeCouto	Michael Joseph Hurley	Makenzie Payton Mullen	Samuel Robert Whyte
Jack Burton Demong	*Brian Christopher Hynes	Ciara Patricia Murphy	Lily Kathryn Williams
Leonzio Charles DiCataldo	Nico Matteo Iannacone	*Erin Ruth Murphy	*Phoebe Jane Wolf
Mary Margaret Dole	*Christian Anthony Ingargiola	Shane Christopher Murphy	Olivia Catherine Yahner

NORWELL PUBLIC LIBRARY

The Norwell Public Library began a new chapter in 2021. At the beginning of the year, the library was still located at its temporary location in Hanover. But excitingly, the new library building reached substantial completion on April 24, 2021 and Norwell's brand new library building opened to the public on June 14, 2021.

After having spent the previous year providing curbside pickup and remote services due to the pandemic it was wonderful to welcome our patrons into the new building and to see them enjoy this beautiful new space.

Final completion of the building project is on the horizon and submittal of the project's Final Grant Disbursement Request to the Massachusetts Board of Library Commissioners should be completed within the next few weeks. The total grant awarded to this project totaled \$6.4 million dollars covering over 40% of the total project cost.

Thank you to all the town departments that have helped with this project, all of your support is greatly appreciated. And a big thank you to the Library Building Committee, to the Board of Trustees, and to library staff for all of their hard work.

Since opening to the public in June, the library has had over 40,000 in person visits and patrons have checked out nearly 93,000 items in physical and digital format. With the new building we have been able to offer patrons new resources and spaces including a spacious meeting room as well as study rooms, a local history room, a Workshop, Teen Room, outdoor porches, and so much more. The library has been able to provide indoor, outdoor, and virtual programs to accommodate the ever-changing guidelines with the pandemic. And Library cardholders continue to enjoy access to our full collection of books, digital resources, public computers, Wi-Fi, museum passes, mobile hotspots, and more.

The success of this year is in great part due to the talented and committed staff of NPL. After 7 years of dedicated service as NPL's Adult Services Librarian, Diane Rodriguez retired in August. We also saw Library Director Judy McConarty retire in November after 10 years of steadfast service to Norwell. Judy was the driving force behind the library's Building Project and we are very thankful for all she has done for NPL. We are so grateful for everything Diane and Judy accomplished in their years at NPL and we wish them much happiness in their retirement. In July, we were excited to welcome Emily Goodwin as our new Young Adult/Technology Librarian and in September we were very happy to welcome Nicholas Cotoulas as our new Adult Services Librarian. In addition to Emily and Nick, NPL staff includes new Library Director Rachel Breen, Technical Services Librarian Pam Achille, Youth Services Librarian Jessica Phillips, Library Associates Vicki Rankin, Kathie Lawrence, Donna Keene, Aimee Tyler, Custodian Tom Fazio, and Shelves Lily Drinan and Megan Long.

We are extremely grateful to the Norwell Public Library Board of Trustees for their dedication and support. Trustees include Monika Brodsky (Chair), Jeanne Hagelstein-Ivas (Vice-Chair), Christine Smith, Kathleen Fitzgerald, Kathryn Mudgett, and Sarah Cassidy. We would like to also thank the Friends of NPL and all of our volunteers for their hard work throughout the year. This is an exciting time for the Norwell Public Library and we look forward to continued success and service to the community in the upcoming year.

Respectfully submitted,
Rachel Breen, Director

NORWELL POLICE DEPARTMENT

This past year has been quite eventful filled with changes, new faces, and many challenges for the Norwell Police Department. In January of 2021, I was appointed to Chief and during this past year I have had the honor and privilege of leading the Norwell Police Department. Right away I took the opportunity to speak with every employee to get their assessment of the Department, as well as an idea of their involvement and goals for the betterment of the Department.

Additionally, I spent a lot of time meeting with community members and addressing their concerns. Undoubtedly, the major concern of the community is traffic issues. These are some of the steps we have taken to improve the situation. I had the opportunity to join the Traffic Study Committee where our focus is the three Es of traffic control: engineering, education, and enforcement. Some of our biggest accomplishments have been the formation of a Traffic Calming Policy, Traffic Calming Request form, and the reduction of speeds in certain areas. Officer Ken Camerota took over the position of Traffic Officer, with his focus handling traffic complaints,

and to work with the public to solve problems. We have supplied him with additional tools, such as new radar and traffic study equipment to help complete his mission of enforcing traffic laws and keeping our community safe. The department will continue to enforce traffic laws, extra patrols, and utilizing state grants for speed and traffic control assignments.

Meeting with department members individually gave me insight to what was needed to be accomplished within the Department. It was a process of building morale, engaging each member, and seeking out how each member could contribute.

I filled specialty positions which were vacant, and created new ones within the Department. This has been a great help in building morale, as well as giving officers more responsibility and a feeling of accomplishment. Some of the positions include License to Carry Officers, Medical Officer, Firearms Officers, School Resource Officer, Social Media Officer, Breathalyzer Operator, Training Officers, and Agency Armorer.

Metro-Lec Regional Team is one of our biggest partners and is made up of 46 local agencies. We are proud of our officers who serve on the Swat Team, Hostage Negotiation Unit, Marine Unit, Dive Unit, Bicycle and Motorcycle Units.

In early October we had two high-ranking members retire from the Department. Deputy Chief Carol Brzuszek and Sgt. John Suurhans. We thank them both for their dedication and service to the Town of Norwell and wish them well. To replace open positions, we held a successful process for Deputy Chief, as well as two sergeant positions. Sgt. Jay McDevitt rose to the top of the Deputy Chief Process and was unanimously selected by the Selectboard and was appointed to the position. Similarly, Officer Will Crowley and Officer Frank Molla rose to the top of the Sergeants process and were both promoted to the rank. As a result of the civil service process, we were able to hire two new recruits, Justin Gaudreau and Colin Diaz. We were able to add two additional veteran officers to the ranks through the lateral transfer process. Officer Gregory Serwo from the Sharon Police Department, and Officer Ryan Doherty, from Abington Police Department. Both have been fine additions to our organization. We wish all the above mentioned a bright and long future with the Norwell Police Department.



Training is key to running a professional police department and there was a strong need to enhance the amount and the quality of training in Norwell. This was remedied through extra training such as Leadership Training

(FBI LEEDA), Police Reform Training under new POST guidelines, Legal updates, Specialty Training (Firearms, Taser, Use of Force), as well as many other areas in law enforcement.

One of our goals is to attain Accreditation for our organization, and we have begun the process first through the Massachusetts Police Accreditation Commission. The goal is to follow the standards in law enforcement, which is done through the development and implementation of policies, procedures, ensuring officers follow best practices, and reducing liability for the department and the town.

Technology has been greatly advanced in the last year with the addition of software such as DTS- which has streamlined scheduling, payroll, details, as well as tracking officer's time off. We have added upgrades for detectives involving new technology and software for identifying criminals and solving crime. We have updated six (6) new computers for the Department as well as new laptops for each cruiser.

Of course, the year was filled with many challenges. Most importantly was the Covid Crisis where we were able to vaccinate most of the Department and began having officers boosted toward the end of the year. We were proud to assist in the vaccination program for residents early in the year, which was a great community effort. With the October Storm we worked together with Fire, DPW, and CERT team to combat effects of one of the biggest storms in Norwell history. This year has also presented challenges in Police Reform. The newly established Post Commission has implemented mandatory guidelines, such as Internal Affairs reporting, establishing and adjusting policies and procedures, as well as instituting extra training in accordance with the reform law. We overcame these obstacles, continue to handle challenges and are constantly looking for new ways to improve and to provide the best service we possibly can for the Town of Norwell.

I am proud to lead such a dedicated and professional organization. The members of our department constantly strive to be their best in servicing the town of Norwell, and we will never waiver from their professionalism.

Sincerely,
Chief Edward Lee

FIRE RESCUE & EMERGENCY MANAGEMENT REPORT

2021 was a busy year at Norwell Fire Department. We started the year with 3 vacancies. Firefighter/Paramedics Paul Nolan, Grayson Ford, and David Smith were chosen to fill those vacancies. Firefighter Peter "PJ" Senatore deployed on active duty in early March with his National Guard unit to Africa as part of Task Force "Iron Grey". PJ has recently returned from overseas and has returned to Norwell Fire. We all wish to send a heartfelt thank you to PJ for his service to our country.

In the early part of the year, a collaborated effort was made by multiple organizations in Norwell to provide vaccination clinics to the residents of Norwell. We conducted three successful drive thru vaccination clinics at our Station 1 in Norwell Center and later provided vaccines to Norwell's most at-risk homebound residents. Although Norwell Fire may have provided the heavy lift of logistical support of these events, in my opinion this was the easy part. The behind the scenes coordination of these events was astronomical. I would like to recognize our Town Administrator, Norwell Select Board, Norwell Council on Aging, Norwell Board of Health and Health Agent, Norwell CERT team, Norwell DPW, Norwell Police, Cushing Center staff, Norwell Visiting Nurses Association, and South Shore Health; without all of these organizations, we never would have been able to do this.

In early April, Chief Jeffrey Simpson departed from Norwell Fire in order to assume the helm of neighboring Marshfield Fire Department. In Jeff's nearly 30 years at Norwell Fire, he rose through the ranks from Call Firefighter, to full time Firefighter/EMT, Captain, was promoted as the towns first full time Deputy Chief and ultimately Chief of the Department when Chief Reardon retired. Throughout his career at Norwell Fire, Jeff was involved in many facets of department operations. He was shift commander of Group 4 for many years, overseeing the day to day operations of his group and coordinated a very successful public education program. As

the Emergency Operations side of our organization continued to grow, Jeff saw the need for the development of a Community Emergency Response Team, and was instrumental in organizing and training our current CERT team, which has become an integral part of Norwell's Emergency Management organization. We wish Jeff all the best in his new role as Chief of the Marshfield Fire Department.

In April, we took delivery of a new ambulance to replace our 2011 ambulance. With calls for Emergency Medical Services being a large portion of our operation, our current ambulance replacement plan provides us a dependable primary ambulance and spare unit to provide service 24 hours a day.

The dry and windy conditions experienced in the spring of 2021 kept us on our toes, dealing with multiple brush and woods fires throughout the season. On a particularly busy day in April we responded to 5 separate large brush fires, which burned an estimated total land area of 8 to 10 acres and required the assistance of multiple mutual aid agencies to augment Norwell Fire staff. 2021 was certainly one of our busiest brush fire seasons in recent memory. In response, we evaluated our current plans and procedures and sent 4 members to training in June to become certified as S130/S190 Wildland Firefighters. These members brought the training and skills they acquired back to Norwell, where they trained our staff, to better serve our town.

In August, Captain William Milne was promoted to Deputy Chief. Bill's extensive knowledge and proven leadership has already paid dividends in the advancement of the department. He is well respected among our staff, and is well known in our surrounding communities, and brings a "can-do" attitude to every task. Firefighter Paramedic John Cushing was chosen to fill the Captain seat vacated by Bill's promotion. In addition to being shift commander of Group 4, Captain Cushing has assumed the role of Emergency Medical Services Coordinator for the Department. Along with our Advanced Life Support assistant coordinator, the emergency medical services provided by the Norwell Fire Department has advanced and all of our members continue to provide high quality emergency medical treatment to all of our patients. Firefighter/Paramedic Mark Rogers was hired to fill the vacancy created by the promotion of Deputy Milne and Captain Cushing.

As documented in previous reports, our ability to provide service in timely fashion to meet every challenge we are faced with as a department, is continually stressed due to staffing concerns. A collaborative effort to address these concerns between Department Administrators, the Town Administrator, Finance Director and Select Board has identified ways to meet these goals. I am happy to present a comprehensive budget this year that addresses those concerns.

The upgrade of our outdated legacy emergency communications system is underway, thanks to funding provided by the Capital Budget Committee and a grant awarded by the State 911 Commission. Our radio system had been failing for many years due to outdated and unsupported equipment, which presented us with major safety concerns and communication breakdown while operating on emergency incidents. When completed, the radio system will provide us with a state of the art communications system which will serve the department and town for many years.

As the cost of updating equipment and services continues to rise, we strive to locate alternative funding sources to offset the associated costs to the taxpayer. I am pleased to report the department was the recipient of several grants this year to offset the upgrades to equipment beyond its useful service life and provide for the safety of our members and the public.

I wish to thank the firefighting and EMS staff of the Norwell Fire Department and our Administrative Assistant, Linda Murphy; without their hard work, dedication and commitment to the Town, the department would not be where we are today, and I am proud to work with each of them daily. I would like to thank all of the members who make up the Norwell Emergency Management Organization, but most importantly the Norwell CERT team. The Norwell CERT team, under the leadership of Coordinator Arthur Joseph, are a group of individuals who volunteer their time and efforts to manage so many things; from vaccination drive-thru's, warming/cooling/charging centers, assisting with Council on Aging and Library events, Emergency Management and supporting our regional shelter groups. These volunteers epitomize so much of what Norwell represents.

Finally, I would like to say thank you to all of the residents, the Select Board, Town Administrator, Department Heads, Committee Members and town employees for your support, guidance and assistance during the past year.

The following represents a small snapshot of the emergency responses provide by Norwell Fire in 2021

Total Response	2606
Fire	62
Emergency Medical	1611
False Alarms	319
Service Calls	170
Severe Weather	211
Inspectional Services	478

Respectfully Submitted

David J. Kean

Chief of Department/Emergency Management Director

HARBORMASTER

As predicted, 2021 was as busy a year as ever along the North River. The increased use is reflected in the long wait list for available mooring locations. In some locations the wait can exceed 10 years.

A successful applicant for a new mooring must show that the proposed location will not adversely impact safe navigation along the river, and should be far enough from other docks or vessels that there will be no adverse impact to each other. In addition, a successful applicant must show that they have an acceptable access to said mooring.

As such, just about all the possible existing locations meeting these criteria are currently committed to use. When the current permit holder of an existing mooring determines that they no longer have a use or access to their mooring the Office of Harbormaster is notified, and the next person on the wait list is giving the opportunity to assume control of that location. As long as they can provide proof of acceptable access, they will be assigned a permit for that location.

An application to be added to the Wait List is available on the Harbormaster tab on the Town of Norwell Website, and a copy of the list is posted there as well.

We continue to work together with other Harbormasters, as well as the North and South Rivers Watershed Association to improve education and awareness of the NO WAKE designation along the entire North River.

The following is a recap of permitting issued

116	Berthing Permits Issued
3	Service Permits Issued
3	Mooring Transfer Permits
4	New Mooring Permit
8	Added to Wait List

Respectfully Submitted,

James E. Fitzgerald

Harbormaster

HIGHWAY/TREE & GROUNDS DEPARTMENT

I begin by thanking Denise Nestor and Mary Hatcher for their continued hard work and dedication to the Departments. I would like to welcome Shane Gokey as Assistant Director. Their daily assistance is invaluable to running the Highway, Tree & Grounds, Engineering and Cemetery Divisions. I must also thank the many other

Department Heads, Boards, Commissions and Committee members for their assistance in making this year's achievements possible.

Repavement programs included the completion of Till Rock Lane, Circuit Street, Prospect Street, Jacobs Lane and Longwater Circle. All in all, we improved approximately 8 miles of roads including signage, intersections and guardrail systems. Other programs included major drainage improvements on Mt. Blue Street, Forest Street and River Street.

Other construction projects included an addition of approximately 3,000 feet of new sidewalk on Main Street, from Paradise Drive to Homestead Farm Drive. Smaller ancillary projects included paving the Cole School, High School parking lots, the Gaffield parking lot, the pathway behind Town Hall, and the repaving of Washington Street Cemetery.

Throughout the winter and spring months the Departments worked in various capacities plowing, de-icing, street sweeping and cleanup of 80 miles of public ways, sidewalks, parking lots and cleaning of over 1,630 catch basins. During the summer months, the Departments spent time focusing on citizen's concerns, roadside mowing, street sign repair and/or replacement, repairing road defects with hot mix asphalt for pot holes, seal coating cracks, berm installation to control storm water run-off, catch basin and manhole repair/rebuild. We continue GIS planning and mapping of Norwell's subsurface drainage system and stream crossing culverts.

We continue to work on the expansion of the Highway Facility. Expansion includes new administration area, bathrooms, and garage arena for all departments to centralize under one roof. We are currently in the final bid stages of merging the three departments into a new facility at the highway yard, with construction commencing in May 2022.

The Tree and Grounds Department began the spring cleanup of 85 acres of playing fields, open space, pathways, trailways and public commons and the management of 2 active cemeteries and a myriad of historical cemeteries. Time was split between indoor maintenance of equipment, re-building benches and outdoor field maintenance to the High School fields. Spring cleanup included picking up wood debris and sod damage along with painting and prepping athletic fields for games. Fields were treated for tick control, broad leaf weed and clover, aerated and over-seeded. Practice fields were laid out and marked in preparation for sporting activities. Throughout the summer, the mowers were out continually.

In other capacities, the Tree and Grounds Department continued an aggressive program of trimming and removal of dozens of priority hazardous trees on top of the clean-up after the epic October 2021 windstorm. The Highway Department, overseeing National Grid, replaced 90% of the street lights with high efficiency LED lights.

In closing, I would like to thank my department heads Chris Cowden (Highway) and Mark Smith (Tree and Grounds), Steve MacInnis, James Murphy, George Brazil, Phil Murray, Rocco Canale, Peter Smith, Sean Clancy, Jon Huskins and the myriad of seasonal high school interns and college help. I want to welcome Jamie Durand, Jeff Hamilton and Mark Ritchie to the Highway and Tree Departments. I would also like to thank the Town's Recycle Center employees Steve Perona, John Powers and Tom Darnell.

Our goal is to make our various departments and divisions transparent to the public. Please visit the Highway Tree and Grounds and Cemetery website.

Respectfully submitted,

Glenn C. Ferguson, Director of Highway Tree and Grounds and Cemetery Departments

NORWELL CEMETERY COMMITTEE

The Norwell Cemetery Committee mission is as follows:

The Town of Norwell Cemetery Committee is committed to providing a serene, attractive, and contemplative setting for the families of the deceased at all Norwell cemeteries. We are dedicated to overseeing the process of compassionate, timely, and high-quality burial arrangements that respect the wishes and beliefs of the deceased and their families.

The Cemetery Committee requested \$5,500 for its annual budget in Article 2 at the Annual Town Meeting, but the Committee did not fully use their budget because of cancelled educational seminars and fewer required membership dues for the Cemetaryian (because of the pandemic).

The Cemetery Committee made no changes to the Cemetery Rules & Regulations in 2021.

A new member joined the Cemetery Committee in 2021: Daniel Griffin. Welcome, Dan!

The Cemetery Committee reviewed two requests for mausoleums this year—one at the Washington Street Cemetery (WSC) and one at the Stetson Meadows Cemetery (SMC). Because legal agreements are required to be drafted for mausoleums to be erected on Town property, Town Administrator Peter Morin has been working to finalize the agreements with the Committee and the families.

The Cemetery Committee has had previous discussions with members of Congregation Sha'aray Shalom in Hingham regarding a Jewish burial section at either WSC or SMC. In 2021, the Congregation notified the Committee that they had found a burial area in Hingham and are no longer interested in pursuing a site in Norwell.

The installation of the bar foundations at SMC was completed in 2021. Repaving of the road within WSC was also completed in 2021.

Throughout 2021 and the continuing COVID-19 pandemic, Cemetaryian Denise Nestor oversaw the daily operations of the Norwell cemeteries. Denise made herself available for funerals, site visits, and plot inquiries and sales. Again this year, the Cemetery Committee thanks Denise for her fastidious oversight, kind demeanor, and commitment to ensuring compassionate and timely burials.

In 2021, the Cemetery Committee and the Cemetaryian supervised 40 burials—down from 45 in 2020:

- Washington Street Cemetery: 28 burials.
- Stetson Meadows Cemetery: 12 burials.
- 27 lots were sold at the Stetson Meadows Cemetery (down from 51 in 2020).
- 3 “lots” were sold at the Washington Street Cemetery (all in the newly-installed columbarium).

It should be noted that casket burials have (since 2015) accounted for more than 50% of the burials in Norwell. In 2021, for the first time, there were more cremation burials than casket burials. Because cremation burials are not time-sensitive, families are opting to have more Saturday burials (to accommodate busy schedules) and more warm weather burials.

The Cemetery Committee is looking for additional members to achieve a full, five-member committee. Any residents who might be interested, please contact the Select Board's Office.

Respectfully submitted,

Wendy Bawabe, Chad Forman, Daniel Griffin, and Brian Kelley
Norwell Cemetery Committee

WATER COMMISSIONERS

During calendar year 2021, the Norwell Water Department had the pleasure of serving 3,789 residential, commercial, municipal, and industrial accounts, an increase of 27 accounts from last year. The total volume pumped from our ten groundwater wells was 342 million gallons, approximately the same as 2020, for an average daily demand of just under

1 million gallons. The maximum day usage was recorded on May 26th with 1.67 million gallons pumped. We conducted over 1,000 service calls; to install or replace metering equipment and service valves, to mark underground utilities, conduct inspections, and to respond to inquiries regarding water quality or pressure

concerns. There were 31 water system related road excavations consisting of: 10 water service leaks replaced, 9 new water services installed, 8 fire hydrants replaced, and 4 water main breaks repaired. The chemical feed system at the South Street Treatment Plant was modified and upgraded.

In the spring, the Massachusetts Drought Management Task Force had declared a Level 2 - significant drought for the Southeast Region. This affected the Water Department and residents directly, as demand escalated the Department's ability to meet demand was strained. The Department was forced to implement Tier 4 water restrictions earlier than usual on April 12th. This tier is the most restrictive and prohibits all non-essential outdoor water use. The Tier 4 restrictions were eventually rolled back to Tier 3 on July 29th, which allowed for the use of handheld hoses strictly between the hours of 5pm - 9am.

The Mass. Department of Environmental Protection promulgated a new regulation establishing a Maximum Contaminant Level (MCL) for the sum of six per- and polyfluoroalkyl substances (PFAs) in drinking water. Well #1 on South Street has tested slightly higher than the MCL of 20 parts per trillion, all other wells are below the MCL. Pilot testing is underway to modify our treatment process to remove the PFAs, this is a top priority for the department as Well #1 is a high producing and important well. We test regularly at the three wellfields and reported results to residents by mail in September 2021 and January 2022. We will continue to keep residents apprised until we have a treatment method up and running.

We wish to thank Water Superintendent John McInnis, Distribution Foreman Steven Gatanti, Treatment Plant Operator Marc Spinella, Water System Mechanics Scott O'Keefe, John McGloin and Robert Glennon, Sr. Administrative Assistant Donna Snow, and Meter Reader/Clerk Daniel Gage for their high level of dedication and ability to communicate and address water issues with residents, contractors, consultants, and Town officials.

We also wish to acknowledge the assistance of other Town Boards, Commissions, Committees, and employees who are always providing cooperation, guidance, and support.

Respectfully Submitted,
Board of Water Commissioners
Fred St. Ours, Chairman; Steve Ivas, Vice Chairman; Peter Dillon, Clerk

BOARD OF HEALTH

The BOH is pleased to report the rate of recycling has remained steady at 38% for 2021. Norwell has continued to outperform other towns on recycling contamination percentages staying below the downgrade limits at the Waste Management Avon Materials Recovery Facility (MRF).

The BOH, in collaboration with the Norwell Emergency Management Team, NVNA & Hospice, and South Shore Health conducted multiple vaccination clinics for Phase 1, 2, and homebound residents. Despite facing supply issues, State restrictions, and logistical challenges, we successfully administered over 1,000 vaccinations.

From January to December, the BOH and NVNA & Hospice worked tirelessly on case investigations and the contact tracing for 1018 confirmed positive Norwell cases in 2021, working on hundreds of additional probable cases and exposures at businesses, various types of events, and the Norwell Public & Charter Schools. The Board gives special thanks to our dedicated NVNA & Hospice Public Nurses.

The Board would like to recognize the Norwell Public Schools & Charter School administration, staff, teachers, and school nurses who have worked jointly with the BOH the entire calendar year. Hours of their time was spent planning, creating protocols, and upgrading and monitoring facilities to be able to adjust their learning models to provide layers of mitigation for students and staff to operate safely. We would also like to show our appreciation to parents for providing vital feedback and to students for adjusting quickly to these environments.

The Board wishes to extend our great appreciation to Steve Perona, Jon Powers, Tom Darnell, and extra staff for their dedication and efficiency in running the Recycle Center. Thanks also goes out to the Recycling Committee members led by Chairperson Vicky Spillane.

The Board would like to thank the continued hard work and dedication of Public Health Administrator Tori Koch, Health Agent Ben Margro, Food Inspector Cindi Metro, and Ralph Cole who helps witness percolation tests. The Department conducted a total of over 1735 inspections, complaints, plan reviews, percolation tests/groundwater observations, and consultations in 2021.

Heartfelt thanks to all Boards, Committees, Town Employees, Businesses, and the residents of Norwell for their sacrifices and perseverance during another extremely difficult and challenging year facing the COVID-19 global pandemic.

Respectfully submitted,
John Carpenter, Chair
Natalya Davis, Vice Clerk
Peter Dillon, Clerk

COUNCIL ON AGING

The Norwell Council on Aging is a municipal department operating at the senior center located at 293 Pine Street. We are mandated by the Commonwealth of Massachusetts to provide information, referrals and services appropriate to Norwell residents aged 60 and older and their families.

Our mission is to serve as a resource supporting the unique needs of Norwell's older adults and their families. Our goal is to develop and provide programs and services promoting an independent, healthy and active lifestyle. We strive to ensure that Norwell's older adults have the opportunity to participate in a safe, welcoming and open environment that fosters learning, social interaction, volunteerism and to enhance dignity and a connection to the community.

Today in Norwell, there are approximately 2,761 individuals age 60 and older, representing approximately 25% of the Town's population. Normally, a wide variety of social and recreational programming are offered at the senior center, with a significant focus in the service areas of transportation, advocacy, SHINE counseling, providing information and referrals and outreach activities for older adults and their families. During our second year living with COVID, we continued to see an increase in Outreach services. For the 2021 Medicare Open Enrollment season, we completed drug searches for 103 individuals resulting an estimated total prescription drug savings of \$42,137. Our work in application assistance for SNAP (food stamps), Fuel Assistance and basic MassHealth this year is already 136% above the entire year of FY'21. Not all older adults are at risk, but the need in our community is real. There are widows who never worked outside the home, families touched by unexpected and catastrophic illness, individuals who lost their retirement saving during the Great Recession in 2008 or impacted of a global pandemic. Business owners and residents are encouraged to learn more about our services and refer clients, families and friends for questions or support.

COVID has posed many challenges, but it also created great opportunity for those of us in aging services. Here are some highlights from the past year at the Norwell Senior Center

- 15 NHS students participated in a 2-week online origami class learning to make peace doves. They made more than 200 that were mailed with a note of cheer to randomly selected older residents. This project was funded through a Cultural Council grant. Many other students, from all four schools, helped to make greeting cards for various holidays that we shared with older residents throughout the year.
- Offered a 4-week series "Be Well Norwell" focusing overall wellness, as we began offering more in-person programming at the center. Topics ranged from fitness, mindfulness, nutrition and caregiver support. Ten different health and wellness professionals offered workshops and classes. Grab & Go wellness bags were made possible through a grant from the Norwell Women's Club.

- In September, we kicked off a year-long initiative “Live Well, Age Well Norwell. This is a combination of live and recorded programs and interviews on a wide range of topics. The idea is to focus on living well today, to help age well in the future. This is offered in partnership with Norwell Spotlight TV so that presentations can air on cable TV and streamed on-demand. Links can easily be found on the Council on Aging page under the Town on Norwell website. We recorded presentation was “Medicare 101” that aired in advance of Open Enrollment.
- A 5-week series was offered from September through November including 21 presenters from 15 organizations. The series kicked off with an exclusive screening of the documentary “Fast Forward; A Look into the Future.” This film captures four millennial/boomer families’ experiences through an aging boot camp to see what it may be like as they age and how this may help plan for their future. The documentary was made available to us through a grant from the John A. Hartford Foundation. Subsequent topics included exploring housing options, understanding legal, health care and other important documents, creating support circles determining and communicating your care plan and end-of-life decisions. We are grateful to our Norwell faith community partners First Parish Unitarian Universalist Church, United Church of Christ, and Church Hill United Methodist Church for supporting this series and to Norwell Public Library for allowing us to use their beautiful new space. Seventy-one individuals ages 40’s to 90’s attended for either select topics or the entire series.
- We offer 8 weekly exercise classes. Our participation for the first 8 months of FY’22 is already equal to 24% above of the participation for the entire FY’19. This point of comparison was used since it was the last time that the building was open continuously for the entire year.
- Through CARES Act funding, we purchased 20 iPads, and 10 hotspots through Verizon’s Digital Inclusion program. This is to help bridge the digital divide for older residents. Through this iPad loaner program, we offer instruction and the NHS Tech Solutions student help desk is available to assist with tech support during school hours.
- 61 virtual and/or hybrid classes were offered with topics from learning how to shop online, cooking with herbs, visiting Big Bend or Rocky Mountain National Parks, learning about winter birds, exploring the night sky or the coral reefs and so much more. These are open to adults of all ages.
- Grab & Go events continued to be popular especially for those who are still uncomfortable being with a crowd. These events also serve as a mini outreach opportunity for the staff to check in on older residents. For St. Patrick’s Day, Veterans Day, Thanksgiving, our Holiday lunch and even National Blueberry Pie Day, we served between 100-125 people at each event. Grab & Go’s run the gambit and aren’t always about food, sometimes just for fun. One of the favorites was butterfly hatching kits were distributed on Earth Day.
- September was National Senior Center Month and we took that opportunity to celebrate the Senior Center’s 40th anniversary.

In October 2021, we were proud to serve the community after a storm caused unexpected and wide-spread destruction in town and a power outage that extended into several days. With generator power and Wi-Fi access, we became the backup for not only Town Departments, but for people displaced from their home due to storm damage, college students taking online classes, individuals working remotely and those just looking for a place to charge their phone and have a hot cup of coffee. These are the times when we are more than a senior center, also a place for community support. Please keep this in mind with the impending storm.

In March 2021, we partnered with Norwell Fire Department, Norwell Board Of Health, Norwell Police Department, Norwell Cert team, the Cushing Center, Norwell DPW, NVNA and Hospice and South Shore Health to offer a drive-thru COVID vaccine clinic to nearly 300 older residents and Phase 1 eligible staff and volunteers. With only five days notice, each group brought their area of expertise to the table to make this a seamless event. The Council on Aging staff worked late and gave up their weekend to make calls to more than 800 residents and to our drivers for transporting several groups. Calls were targeted based on date of birth, starting with our oldest residents. No one person is responsible for this kind of success, but rather a concerted effort by a larger group, many of whom work tirelessly behind the scenes. It’s an honor for us to work with such a committed group.

We are grateful to the many businesses, residents, civic organizations, Town employees and leaders and the Friends of Norwell Council on Aging for supporting our efforts in the community and helping us to better assist Norwell's older residents.

Respectfully submitted,
Susan Curtin, Director
Board Members
John Mahoney, Chair
Kate Vaughan, Vice Chair
Maryellen Arapoff, Secretary
Allison Hugan
Alexis B. Levitt
Ralph Rivkind
Beata Takahashi

CUSHING CENTER

FY 2021 was once again a challenging year. However, during this unprecedented pandemic, the Cushing Center's Memorial Hall was busy with functions and the Cushing building was kept safely maintained and all office units rentals retained.

All of the available Cushing Center rental units remained fully leased, renewed and up-to-date in payments. Payroll, general and operating costs were \$55,050. Despite the continuing pandemic, Cushing Memorial Hall had many events including:

Norwell Garden Club meetings
Family/private gatherings
South Shore Dancers Club monthly events
Norwell Schools families events
Area dance schools recitals
Sports banquets and events
Baby and Bridal showers
Weddings
New Hope Chapel weekly Sunday services and several other events

Total revenues of Cushing Memorial Hall and Office rentals were \$40,765.
We are thankful to the North River Garden Club for their lovely gardening of the grounds.

A special thanks is due this year to EJRLandscape Management, of Norwell who agreed to provide weekly maintenance mowing at the Cushing for no cost to the Town.

Respectfully submitted,
The Cushing Center Board of Directors
JEF Fitzgerald
Donna Cunio
Paul Tedeschi
Patrick Reed
Laurie Detwiler

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2021.

The Project is a special district created by the State Legislature in 1957, and is composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2021 efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicided 11,045 acres and this was accomplished using Bti, an environmentally selective bacterial agent. An additional 600 acres were treated as part of a trial studying the effectiveness of *Bacillus sphaericus* on mosquitoes in cattail swamps. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1st, 2021 and ended on September 24th, 2021. The Project responded to 16,852 requests for spraying and larval checks from residents covering all of the towns within the district.

The Department of Public Health (DPH) has developed an “Arbovirus Surveillance and Response Plan” for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile Virus using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Control Project started the season at “Low Level Risk” for Eastern Equine Encephalitis and remained at low risk for the entire summer. There was no Eastern Equine Encephalitis Virus detected in Massachusetts this year.

West Nile Virus activity occurred predominately in Middlesex and Suffolk counties. Statewide there were 9 human cases, none of them were in the district. The risk level for Bridgewater, Halifax, Hanson, East Bridgewater and Plympton was raised to moderate. For the rest of the district the risk level was low for the entire season. As part of our West Nile Virus control strategy a total of 53,924 catch basins were treated with larvicide in member towns to prevent WNV.

The Project participates in DPH’s mosquito surveillance program. As part of that program we collected over 109,929 mosquitoes and submitted 19,322 mosquitoes for testing. The mosquitoes were combined into 503 groups. DPH also tested 13,439 mosquitoes from the district. In all there were 0 isolations of EEEV from mosquito samples. There was a total of 6 WNV isolations from Halifax, Hanson, East Bridgewater, Kingston and Marion.

The health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on the Department of Public Health website.

The introduced mosquito *Aedes albopictus* has the potential to become a serious pest and a vector of disease. The mosquito has been present in Massachusetts since 2009. In conjunction with DPH we have been monitoring *Aedes albopictus* expansion in the state. We conducted surveillance for *Ae. albopictus* at 7 locations. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. This year we did not detect the mosquito. The Project began a tire recycling program in October 2017. During the 2021 season we recycled 562 tires bringing us to a total of 12,082 tires for the program.

The figures specific to the town of Norwell are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Norwell residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Field Technicians continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Norwell 197 larval sites were checked.

During the summer 1,428 catch basins were treated in Norwell to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 2,299 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2021 crews removed blockages, brush and other obstructions from 3,450 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Ae. vexans* and *Cx. salinarius*. In the Town of Norwell the three most common mosquitoes were *Oc. canadensis*, *Cs. melanura* and *Cx. salinarius*.

Education and Outreach: Through the Projects Community Liaison, many educational presentations took place throughout the year at summer camps, schools, fairs, libraries, and councils on aging. All of the schools in the county were contacted to insure compliance with the Children and Families Protection Act. The Projects website is continually updated with information about meetings, the annual budget, educational information, and Project services.

We encourage residents or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Sincerely,
Ross Rossetti, Superintendent
Commissioners:
John Sharland, Chairman
Ann Motyka, Vice-Chairman/Secretary
John Kenney
Michael Valenti
Thomas Reynolds

NORWELL RECREATION COMMISSION

The Norwell Recreation Department's mission statement is: To provide leisure opportunities to citizens of Norwell for enrichment of mind, body, and quality of life. Norwell Recreation provides innovative programs, events and services and maximizes community resources to meet Norwell residents' recreation needs at a great value. In addition, Norwell Recreation is committed to improving Norwell's existing recreation facilities and identifying future recreation needs of the community and implementing programming for all ages. Program information is disseminated through seasonal program guides that are sent to each Norwell household. Printable Program Guides are also available online and printed versions are available at multiple town locations including the Council on Aging, Norwell Public Library, Norwell Public Schools, and other local businesses. In addition, Norwell Recreation has a social media presence on Facebook and Instagram and is excited to continue to broaden our message through cooperation with Norwell Spotlight TV and other local print media outlets. Program information and links to online registration are available at: <https://www.townofnorwell.net/recreation-department>.

Norwell Recreation completed a long-term goal by changing the Online Recreation Account, Activity, Registration and Facility Management System from Active Net to Civic Rec as of September 2021. By successfully implementing this change, Norwell Recreation users will no longer pay online convenience, transaction, or credit card processing fees as previously charged by Active Net. Norwell Recreation estimates users will save approximately \$28,000 annually. Online registration constitutes more than 85% of registrations processed. Online registration provides 24/7 account access to users for registration, calendars, and payment.

Norwell Recreation employs over 100 individuals annually working as program instructors and recreation leaders and works with the best Independent Contractors available to provide unique recreation programming to the community. Judy Volpe (Program Coordinator) is instrumental in planning programs, leading trips, and events, and communicating information to the public. Norwell Recreation continues as a self-supported department as it has since FY10 for all program and departmental related expenses. All program and departmental related expenses including the salary of the Program Coordinator position is derived from registration fee revenue. The Recreation Department's total annual budget for FY22 was \$104,995 which is .002 of the overall Town Budget. This amount includes the salary of the Recreation Superintendent and \$15,500 for Playground Repairs, Maintenance and General Expenses.

Unfortunately, the challenges and limitations presented by Covid-19 in 2020, trickled into Winter 2021. Norwell Recreation participant numbers and revenue began bouncing back in Spring 2021 after being were drastically affected by COVID-19 from March 2020-March 2021. Summer 2021 saw nearly 2600 registrations in Norwell Recreation programs. Norwell Recreation has proven to be effective and creative in adapting to the challenges faced by the pandemic. By abiding by state and local health guidelines and communicating and cooperating effectively with Norwell Schools and the Norwell Board of Health; Norwell Recreation proves to be a trusted, valued, and vital community service provider of necessary social and recreational outlets

Participant Registration	WINTER	SPRING	SUMMER	FALL	TOTAL
2015	952	649	2,021	966	4588
2016	993	803	2,248	1,094	5138
2017	1133	871	2342	1118	5464
2018	1266	666	2074	1002	5008
2019	1144	703	2466	1031	5344
2020	1055	0	1049	292	2396
2021	273	652	2591	924	4440
2022	976				

Despite Norwell Schools being unable to provide vans so Norwell Recreation could provide transportation to participants, Norwell Recreation was able to provide the Rehoboth Shelter/Summer Scholarship Program in 2021. Over \$6,000 was raised from Norwell charitable organizations and businesses to provide a fun Summer 2021 to multiple residents of Rehoboth Shelter. Nine residents participated in the program.

The Norwell Recreation Commission is a volunteer advisory board. Thank you to the Recreation Commission volunteer members: William Lazzarro, Christopher Madden, and Shana Hallman. In 2021, The Recreation Commission welcomed new members Christine White, Andrea Warren, and Patrick Kelley and said farewell to Matthew Greene and Aleta Scully. These individuals help plan our direction, set goals, plan, and run special events and serve on the following town committees as the Recreation Commission's delegates: Community Preservation, Pathways, Open Space & Recreation Implementation and Complete Streets. Recreation Commission meets on the 2nd Wednesday of each month at 7:00pm. The Recreation Commission's signature Special Family Event, The Fishing Derby returned on May 22, 2021, with 188 participants. Connor O'Hare took home the Grand Prize with a 20 ½" Pickerel caught in Jacobs Pond. The 2022 Fishing Derby is scheduled for May 7. The Norwell Recreation Department hopes to reintroduce Community Movie Nights at Town Common in 2022.

The Norwell Recreation Department has been successful in being awarded Community Preservation Funds and completing projects for the betterment of the Town of Norwell. After completing improvements to Reynolds Playground, Gaffield Park, and the Osborne Little League Ballfield. At Annual Town Meeting 2020, Norwell Recreation Department was awarded \$270,000 in Community Preservation Funds to improve the Gaffield Park

Parking Lot/Forest St. Pathway Connection and restore the East Field Pathway. In addition, Norwell Recreation and Norwell Highway/Tree & Grounds have reached approximately 85% completion of the East Field Pathway Renovation and Gaffield Parking Lot/Pathway Expansion and Renovation projects. Norwell Recreation has improved drainage, accessibility, and connectivity, to the Town's recreation infrastructure. At Annual Town Meeting 2021, Norwell Recreation was awarded \$8,000 for a project to purchase and install two tennis training backboards for community usage at the High School tennis courts. The project was completed in August 2021. In 2022, Norwell Recreation and Norwell Highway/Tree & Grounds are seeking funding for Feasibility Studies and Site Assessments for potential improvements to the West Side of Osborne Field and improvements to the Front Field, Tennis Courts, and Varsity Baseball Field at Norwell High School. Norwell Recreation will continue to advocate for the best parks and recreation services and facilities for the residents of Norwell.

The Norwell Recreation Department is the central contact for Norwell's youth sports organizations and outside groups for booking all field and gym requests including the Clipper Community Complex. Norwell Recreation continues to seek solutions to both quality and quantity-related field usage issue and provides effective problem-solving minded communication between Norwell Youth Sports and Norwell Schools to insure safe and equitable usage of fields and gyms. The Norwell Recreation Department continues to work towards finalizing an updated Memorandum of Understanding between the Select Board/Town of Norwell and the School Committee/Norwell Schools to improve management and usage of the Clipper Community Complex.

Norwell Recreation falls short in programming by not having its own facility. The Norwell Recreation Department programs take place in Norwell Schools, Town Hall, fields, as well as off-site locations. The Department is constrained by competing user groups, Town Hall and school time schedules, and space that is unsuitable for most recreation programming. Norwell Recreation is actively working with the Council on Aging to seek the potential for a joint facility that would meet the recreation and support service needs of the majority of the Norwell Community.

Norwell Recreation continues to work cooperatively with multiple Town departments and organizations including Norwell Schools, Conservation Department, Tree & Grounds/Highway, Norwell Library, Council on Aging, Norwell Food Pantry, and youth sports organizations. We all work together in unique ways to support our combined efforts to maintain a high quality of life for the residents of Norwell.

George A. Grey, CPRP
Recreation Superintendent

RECYCLING COMMITTEE

The Recycling Committee reports to the Board of Health, and works as a resource for the town Recycling Center, as well as to promote and educate residents about reducing, reusing and recycling. After a trying 2020 due to Covid-19, in 2021 started to look more "normal". The Recycling Center stayed open and took in yard waste as well as many recyclable materials, including 111.31 net tons of scrap metal/white goods, 18.42 tons of E-waste, 305 empty propane tanks, 302 tires, rechargeable and lithium batteries, mercury products (light bulbs, thermometers, etc.), and vegetable oil which is collected by Amenico and converted into non-toxic biofuel. From April through November paint, stains and oil is collected. Brush and yard waste are collected, with the brush being ground and yard waste being composted. Overflow household recycling can be brought in, and Norwell has installed a compactor for cardboard. The Recycling Center is manned by Steve Perona, John Powers and Tom Darnell, who do an exceptional job keeping the Center running smoothly and assisting residents. Outside the Center are 3 textile collection bins supplied by Bay State Textiles. The Friends of Norwell Recycling maintain these bins, and in 2021 16.31 tons were collected and recycled, generating a total rebate of \$1731.00 which is used for projects and High School scholarships. All of these efforts, as well as curbside recycling, have kept the town recycling rate at 36%.

The Recycling Committee assisted Black Earth Compost in offering and rolling out a curbside composting program which began in April. The Committee again participated in the Norwell Farms popups in August and September, and did a recycling presentation at the Council on Aging in November.

Norwell is a member of the South Shore Recycling Cooperative, a regional government entity consisting of 18 towns who work together to improve recycling programs and reduce toxicity, quantity and cost of disposal. Grants, Household Hazardous Waste days and regional procurement of services are some of the benefits of membership.

We are always open to anyone who would like to join the committee and welcome any ideas on how to increase and promote recycling in the town.

Submitted by the Recycling Committee – Vicky Spillane, Chair,
Carole Peven-McCarthy, Holly Wenger, Marge Dorney, Anne Fridgen-Traft, Patricia DeGiulio

OFFICE OF VETERANS SERVICE

The Norwell office of Veterans' Services serves Veterans, Spouses and Dependents by assisting in the procurement of Federal and State benefits and entitlements for which they may be eligible. On the State and Local levels the program's are reimbursable to Norwell at 75%.

This department also provides assistance in obtaining Veterans benefits including disabilities, pensions, and enrollment in the VA healthcare system and Educational benefits. We provide Veterans and Dependents assistance in obtaining Military records, Medal replacement and Grave markers.

Due to the advancing age of Norwell's Veterans, spouses of deceased veterans have become a larger part of the office duties. Also, for the last several years the Veterans Agent has organized Memorial and Veterans Day observances.

I am extremely grateful for the Norwell citizens who have stepped forward to volunteer their help for Norwell veterans by assisting financially and physically.

Respectfully,
David M. Osborne

BEAUTIFICATION COMMITTEE

The Norwell Beautification Committee continues to generate, sponsor, and support various programs and projects designed to further the beauty and the quality of life in our town. 2021 saw the creation of some productive new projects as well as the on-going maintenance of our previous responsibilities.

The Beautification Committee voted to award the 2021 Beautification awards with a ceremony at the Select Board meeting of 2/2/2022, during which we presented the following awards:

Roadside- Ed DiIorio, garden at the intersection of Norwell Ave, Grove and Lincoln streets

Home Garden- Robin and Andrew Daniels, 351 Circuit Street

Home Garden- Leigh and Mark McGlinchey, 41 Brigantine Circle

Myrtle McKay- Nikki Bartley and the Cross Street Flower Farm.

The eleventh TRASH BASH, a town-wide roadside cleanup that is held in celebration of Earth Day, resumed its traditional organizing style after a virtual cleanup last year because of Covid restrictions. The excellent turnout

for the day was a testimony to the commitment of Norwell citizens to the town's appearance in public and private spaces.

The Civil War and World War 1 Monuments at the Veterans Memorial Common were planted for Memorial Day with 244 red bronze-leaf begonias providing vibrant color to Norwell Center from May through October. To enhance the Town Center, we continue to provide and take care of five large flower planters. Roadside Gardens and Adopt-a-Street also continue, although more volunteers are needed for both these programs

The committee planted hundreds of daffodil bulbs in various spots in the town. In addition, the committee members supervised high school students who weeded and mulched the Fire/Police station and who participated in the Norwell Cares project. The committee continues to support the roadside gardeners who care for town gardens every year. Thanks to another generous donation by Dr. Dana Pantano, we will continue to upgrade the Norwell Ave., Grove St. and Lincoln St. intersection.

Joining forces with the Tree and Grounds Department and Rehobeth House, the Beautification Committee hired Bartlett Tree to fertilize and inoculate against disease the decades old historic elm tree between the Rehobeth House and Norwell Gardens. It is one of the very oldest elms on the south shore.

The committee continues to work with the Norwell Garden Club, Norwell Farms, and the Conservation Commission to plan and plant the Nancy Hemingway Memorial Garden and the wildflower field on the Norwell Community Gardens site at the intersection of Circuit, Pleasant, and Forest streets. The coalition has written a grant, applied for non-profit status, and solicited funds from local businesses.

The dedication and hard work of the hundreds of beautification volunteers is recognized and valued, as is the continuing help and support of the Norwell Town Departments and Offices, particularly the Highway and Tree Department. However, we still need more volunteers to maintain gardens around town and to join the Adopt-a-Street Program. Call 781-659-7279 or contact any committee member for further information.

Respectfully submitted,
Peg Norris, Chair
Joyanne Bond, Vice-chair
Beth Burke, Secretary
Bob Norris, Treasurer
Carolyn Lundgren, Gillian Parker, Sue Jevne, Sarah Baker, Ke Zhao

COMMUNITY HOUSING TRUST

The Community Housing Trust ("CHT") is the 7-member Town committee appointed by the Board of Selectmen to address a range of community housing needs in the Town of Norwell. CHT funds are primarily sourced from the Community Preservation Act as voted by Town Meeting. The CHT uses these funds to acquire, create, preserve, and support housing that is affordable throughout Town in a manner consistent with the Town's interests as articulated in the Housing Production Plan (*updated: December 2019*) and Town Master Plan (2005; *update in process*).

Core activities during FY2021 included:

- **AFFORDABLE HOUSING MONITORING AGENT:** The CHT continues to act as the Town's Affordable Housing monitoring agent, handling affordable properties inquiries, as well as monitoring sales of existing affordable units, communicating with the owners about improvements, refinances and potential sales, and monitoring the property to ensure it is within the requirements of the affordable deed rider. CHT engaged *LDS Consulting Group, LLC (LDS)* to advise the CHT in its capacity as monitoring agent. LDS also acts as the monitoring agent for other units in Norwell.
- **PRESERVATION OF EXISTING AFFORDABLE UNITS**

The CHT purchased a 3-bedroom unit in order to preserve the ongoing affordability. The CHT addressed deferred maintenance and safety concerns in the home before selling the unit to a qualified buyer. The affordability deed rider was updated to the state-approved version, replacing the less desirable one from the original developer.

- **HOUSING DEVELOPMENT ACTIVITIES:**

The CHT provided comments on the proposed 15 High Street 40B development. The CHT is seeking the developer, Northland Residential Development, to give preference to Norwell residents for rentals of the affordable units.

As outlined in Norwell's 2005 Master Plan, the CHT has been focused on the development of small scale housing concepts throughout town rather than larger-scale developments favored by private developers.

- **CARLETON:** The 2020 Town Meeting article to designate an 8.3-acre parcel for potential affordable housing received a majority of votes but not the required 2/3 to pass. The CHT was charged to work on a preliminary concept for the Town to reconsider at the 2021 Town Meeting. The CHT vendors to conduct site feasibility and design concepts. The concept did not pass at the 2021 Town Meeting.
- **WILDCAT:** The 2004 Town Meeting authorized the Selectboard to make the approximately 6 acre property available for affordable housing. A preliminary design was prepared and a draft Request For Proposals for a "friendly 40B" development was presented to the Select Board in January 2021 as a near term goal of the Housing Production Plan. An organized group of neighbors opposed housing on the property and promoted a successful article at the 2021 Town Meeting to place the property into conservation. The Selectboard will consider the opposing authorizations.
- **SENIOR SMALL GRANT PROGRAM:** The CHT continues to administer the Norwell Senior Small Grant Program which provides grants for small repairs to homes of qualified seniors so that they can live safely in them. Since the program has been introduced, the Community Housing Trust has assisted qualified seniors with repairs to enhance safety, including repairs to bathrooms, windows, and doors. The CHT thanks the Norwell Council on Aging for its support by referring and qualifying applicants.
- **OTHER INITIATIVES:**
 - Evaluate and comment on 40B proposals from private developers to encourage developments which benefit the Town.
 - Promote community engagement and informational opportunities to educate the community on the housing needs of our community.

Schedule

The Community Housing Trust meets once or twice per month or as needed. Meetings are open to the public. Please check the Town website for specific meeting dates and times.

Respectfully submitted,

Community Housing Trust

Gregg McBride, Chair

Andy Reardon, Selectman Representative

Robert Charest

Cara Hamilton

Leanne Walt

Kristin Ford, Administrative Assistant

COMMUNITY PRESERVATION COMMITTEE

The Town of Norwell adopted the Community Preservation Act (MGL Chapter 44B) in May of 2002. The Town's Community Preservation Committee (CPC) is charged by the Town with the implementation of the Act in Norwell. The Act's stated purposes are to preserve open space and historic sites, create Affordable Housing and recreational facilities. At least 10% of the annual CPA surtax revenue must be allocated to each of the first three categories.

During FY2021, the Town collected \$1,205,900.61 in net CPA surcharges (after abatements and exemptions). The matching funds from the state were \$411,853.00. With miscellaneous revenue and interest earned, the total 2021 revenue to the Town was \$1,654,717.20.

The annual CPC public hearing was held in December. Interested residents were invited to attend the hearing for updates, ask questions and make comments or suggestions to the board for the upcoming year.

Community Preservation Act Funds Revenue

Fiscal Year	Surcharge Collections (net of refunds)	Miscellaneous Revenue	Investment Income	State Match	Total
FY 2003	491,540.28	719.20	2,103.20	0.00	494,362.68
FY 2004	531,332.47	856.78	9,235.99	504,055.00	1,045,480.24
FY 2005	562,030.24	.00	24,047.18	534,732.00	1,120,809.42
FY 2006	630,920.92	4,331.55	40,877.65	559,835.00	1,235,965.12
FY 2007	663,246.13	1,646.00	52,080.06	634,135.00	1,351,107.19
FY 2008	699,561.80	2,734.71	112,674.91	674,734.00	1,489,705.42
FY 2009	728,864.55	4,612.37	75,571.56	541,215.00	1,350,263.48
FY 2010	754,196.49	2,779.76	45,147.01	311,164.00	1,113,287.26
FY 2011	755,674.97	1,926.36	64,645.27	247,788.00	1,070,034.60
FY 2012	781,347.78	1,989.41	49,368.30	246,566.00	1,079,271.49
FY 2013	870,536.17	1,863.56	43,356.73	255,995.00	1,171,751.46
FY 2014	894,294.89	1,506.12	53,430.50	549,153.00	1,498,384.51
FY 2015	953,466.00	2,508.01	34,706.46	341,831.00	1,332,511.47
FY 2016	993,082.91	37,368.63	30,878.85	338,909.00	1,400,239.39
FY 2017	1,026,355.02	5,133.55	37,474.49	245,758.00	1,314,721.06
FY 2018	1,014,905.62	3,007.94	63,828.50	213,820.00	1,295,562.06
FY 2019	1,168,854.66	7,208.64	60,963.66	255,901.00	1,492,927.96
FY 2020	1,160,605.91	5,682.79	65,037.08	330,874.00	1,562,199.78
FY 2021	1,205,900.61	8,773.41	28,190.18	411,853.00	1,654,717.20
TOTALS	15,886,717.42	94,648.79	893,617.59	7,198,318.00	24,073,301.80

% of Total

Revenues	66%	4%	3.7%	29.9%	100%
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Summary of most recent projects:

Article and FY	% Committed (as of Jan 31, 2022)
FY21	
Article 23: WILDCAT PARKING 2 SPACES (REC)	0%
Article 24: RESTORE COW PATH/CUSHING HOMESTEAD MARKER (HR)	0%
Article 25: STUDY PARKING/ACCESS/TRAILS CARLETON (REC) (WHITING FIELDS – TRAILS & ACCESS LOT CONCEPTUAL DESIGN)	0%
Article 26: EAST FIELD PATHWAY RESTORATION (REC)	2.23%
Article 27: TRANSFER TO NORWELL COMMUNITY HOUSING TRUST	100%
Article 28: CLIPPER COMMUNITY COMPLEX RESTROOM FACILITIES (REC)	0%
Article 6: STM WOMPATUCK PARKING LOT(REC)	0%
Article 7: STM COA OUTDOOR PATIO(REC)	0%
Article 8: STM TWO TENNIS COURT BACKBOARDS	93.75%

This year 17 applications were submitted to the committee for review.

Schedule

Generally speaking, the Community Preservation Committee meets on the first and third Thursdays of every month, but please check the Town's website for specific meeting dates and time. Meetings are open to the public. Information on how to apply for CPA funding can be found on the CPC page of the Town website.

Respectfully submitted,

Julie Gillis (Chair) – At Large Member (2021)
Robert McMackin (Vice Chair) – Conservation Comm. (2024)
Deb Stuart – (Clerk) At large Member (2023)
Rachel Wollam – Historical Commission (2024)
Brendan Sullivan - Planning Board Chair (2023)

Vacancy - Housing Authority
Patrick Kelly - Recreation Commission (2022)
Bob Norris – At Large Member (2024)
Christopher Greeley – At large Member (2023)
Kristin Ford, Administrator

CONSERVATION COMMISSION

The Conservation Commission is responsible for the stewardship of Norwell's Conservation land through the acquisition of land, maintenance, improvements to the properties, protection and conservation of the land's natural resources, and implementation of passive recreation. The Commission is also responsible for the regulatory administration and enforcement of the Massachusetts Wetlands Protection Act, the Norwell Wetland Bylaw, and the Norwell Stormwater Bylaw.

The Commission protects and manages:

- 1900+ acres of land, including 15 actively farmed fields
- 22+ miles of public trails, including boardwalks, bridges, docks, and view decks
- 12 monitored conservation restrictions
- 9831 feet of scenic stone walls

Conservation Lands - Years

Jacobs Woods -1950	Stetson Meadows - 1971	Fogg Forest - 1972	Valley Swamp - 1973
Hatch Wood Lots - 1977	Cuffee Hill - 1982	Miller Woods - 1983	Jacobs Farm - 1989
Donovan Farm / Wildcat Property - 1997	Betzold Parcel (Jacobs) - 1999	Assinippi Parcel (Jacobs) - 2001	Cuffee Lane - 2012
Simon Hill/Bowker - 2013	Masthead - 2013	Bennett Property (Wompatuck) - 2015	Carleton Property - 2020
Tanczos Property (Donavan/Wildcat) - 2021	Raimondi Properties (Circuit and Pine St) - 2021		

2021 Accomplishments and Projects

Wompatuck State Park - The access to Wompatuck State Park is officially open. The Commission and the Pathways Committee worked together to design and fund an ADA and AAB compliant parking lot and trail to access the Wompatuck trail system via the Bennett Property on Grove Street. The parking lot and trail were opened to the public just after Christmas. Final landscaping is to be completed in spring 2022,

followed by an official opening with Friends of Wompatuck and the Department of Conservation and Recreation (DCR).

Mass Trails Grant for Carleton - The Commission was awarded a grant to start the first phase of creating accessible woodland trails connecting the Trout Brook Property, Carleton Property, Fogg Forest and Miller Woods. The grant award was \$17,500 for the initial creation of trails and wetland crossings. The project's end goal is to create a connection of 15 miles of accessible trails, connecting these remote properties to the Main Street Sidewalk and The Pathway, allowing everyone to enjoy the beauty of the Carleton Property. The Commission is applying again this year to Mass Trails for a more significant grant and CPC funds for phase two of the project.

Stormwater Regulations - The Commission adopted & implemented the Stormwater Rules & Regulations under the Town Stormwater Bylaw that Town Meeting approved in 2020. The Commission started reviewing the project on July 1st, 2021 and will continue to work with all Departments this year to ensure any possible stormwater issues related to any project are reviewed.

Wetland Bylaw Fees - The Commission adopted new fees for the regulatory work of reviewing permits under the Town Wetland Bylaw. The fees had not been updated in over a decade and were raised for inflation. Over the first 6 months of the fiscal year, the Commission brought in the same revenue as the last full fiscal year.

Stony Brook Property - The Commission demolished the abandoned cottage that was located on the Stony Brook Property, which was a persistent hazard. As part of the project, a bench was placed on the edge of the salt marsh, facing a newly installed osprey nest, located further out in the marsh by the North River.

Farming - The Commission continues to manage and sponsor active farming on the six Jacobs Farm Fields, the Donovan Farm, the two Barstow Fields, the Main Street Field, the Stetson Field, and the four Whiting Fields on the Carleton Property. We gratefully acknowledge the dedication of Hornstra Dairy Farm, Cross Street Flower Farm, Beekeeper Luke Lambert, and John Haskins in helping preserve this cultural heritage. The Commission would also like to welcome the new Farmers of Blue Stem Natives, who took over the Barstow Fields last year.

Trail Management - The Commission continues to maintain and manage many miles of trails in Norwell by clearing trail debris, repairing boardwalks, removing down trees, and maintaining parking areas. The Conservation Commission gratefully acknowledges the work of the Tree and Grounds staff and our Senior Trail Crew - Ron Mott, Steve McViney, Fred Zarack, and Richard Karacius. Their dedication to the Conservation Lands and trails in Norwell is much appreciated.

Trail Information Kiosks - 911 Markers were installed along all conservation trails in Town. In addition, a color-coded map is provided to Police and Fire in case of emergencies. When you see these signs, note that the color and letter indicate the property, while the number indicates the trail you are on. If in an emergency, tell emergency personnel the color, letter, and the number of the trail you are on to help them find your location on the property.

Check before you work– (Conservation Safe)

To better understand the resources on or near your property, do not hesitate to contact the Conservation Department. Norwell offers assistance with permitting, environmental concerns, creating a unique GIS map for your property, and information on public lands or trails. Please be safe and ask the Conservation Office if you have any questions or want information regarding your property, nearby resources, or Conservation Lands. We are happy to answer any questions. wsaunders@townofnorwell.net or mschmid@townofnorwell.net.

A reminder that we are always looking for volunteers. Please stop by the Conservation Office or call (781-659-8022) if you can help.

2022 Goals and Challenges

1. *Open Space Land Improvements* - The Commission promotes year-round multi-purpose use of Norwell's Open Spaces. We encourage residents to use the Adopt-A-Trail Program to help us keep the trails maintained and open for all residents to enjoy by volunteering to help monitor and report on trail conditions (<https://www.townofnorwell.net/conservation-commission/adopt-trail-program>). The Commission also continues to coordinate with and appreciates the time and effort of the Norwell Highway and Tree and Grounds crews in helping us maintain our lands.
2. *Jacobs Pond Dam* - The Commission updated the Emergency Action Plan for the dam in 2020 and had a state inspection done in 2021. The Commission is working closely with Norwell Highway Department and The North-South River Watershed Association to pay for and fund studies and engineered design plans for repairs to the dam and installation of a fish ladder. With these plans, we will apply for state funding and grants to complete the work. The work will keep the dam in compliance with the state requirements, and the addition of the fish ladder will allow Brook Trout and other native fish access to Jacobs Pond for the first time in centuries.
3. *Whiting Fields at Carleton* - The Commission is working to find new farmers to use the Whiting Fields at Carleton for 2023, once the current license expires. The Carleton Property was brought by Town to preserve the historical fields and maintain them as active agriculture. The Commission is reviewing Farm Use Plans from interested parties this year to receive a license to use the fields. The Commission is currently working with Tree and Ground to open up and reclaim the historic cow path and stonewalls around the fields. The Commission plans to apply for CPC funding or grants to fund the rehabilitation of the fields.
4. *Hazardous and Damaged Trees on Conservation Lands* - The Commission always works closely with Norwell Highway Department and Trees and Grounds to remove and take care of hazardous trees on Conservation Lands. After Significant storms in 2018 and 2021, we continue to find and remove these hazards as we try to keep up with the increase in severe weather. If you notice a dangerous tree on Conservation Land, please call Conservation or Tree and Ground immediately.
5. *Dedication of Memorial Garden to Nancy Hemingway* - The Commission plans to dedicate a Memorial Garden in the name of our late Conservation Agent Nancy Hemingway in September for the second anniversary of her passing. The Commission has been working to turn the smaller Donovan Field into a native wildflower field in her honor and design a Breast Cancer Memorial Garden along the path. Donations are being accepted for this project by the Friends of Norwell Community Gardens.
6. *Apply for More Grants* - The Commission and staff work to maximize efficiency and achievements by seeking creative project funding and support services through multiple sources. The Commission will specifically be applying for another MassTrails grant this year for the Carleton trail system and working with the Norwell Highway department for state grants for repairs to the Jacobs Pond Dam. The Commission would welcome a team of volunteer residents to help monitor, identify, and draft grant applications.
7. *Improve the Permitting Process by Improving Communications and Collaboration with Other Departments*. We continue the focus on coordinating (inter-departmental) reviews, when possible, to reduce the burden on the applicant while still keeping the final projects consistent with all departments, individual boards, and commissions.

8. *Implement Community Outreach and Education Programs* - In 2022, we plan to collaborate with Regional non-profit educators such as North-South Rivers Watershed Association, the South Shore Natural Science Center, the Norwell Public Library, and the Norwell Public Schools (among others) in expanding our outreach and education programs to include additional seasonal, outdoor, family-oriented nature programs.

Conservation Responsibilities

As one of the many required responsibilities of the Commission, we continue to improve and maintain the many Conservation properties, oversee the agricultural use of the historic farm fields, protect the Town's open space and natural resources, and promote passive recreation. The Conservation Agent and the Commission as a team diligently oversee your town resources.

Conservation land and other open space enhance the quality of life for residents and visitors in various ways. For example, it protects the flood control capabilities of wetlands, preserves water quality in streams and ponds, protects wildlife and plant habitat, forestalls problems of overly dense land development, and helps preserve the Town's historic character. Natural open space also provides opportunities for recreational and educational experiences. However, open space protection does not end at simply safeguarding the property from development. Protection is a continuing need involving maintenance, monitoring, and care.

Last year the Commission created new wetland and stream crossings in Fogg Forest and Miller Woods through Norwell Cares, made emergency repairs to the Cliff Prentiss Bridge at Jacobs Pond, cleared and maintained all trails both under normal maintenance, and after the October 2021 Nor'easter, conducted a state inspection of the Jacobs Pond Dam, welcomed new stewards of the Barstow fields in Blue Stem Natives, opened access to Wompatuck State Park, worked towards renewing a Memorandum of Understanding with the Nature Conservancy for the 60th Anniversary of Black Pond Bog, took over management of the Carleton Property and Whiting Fields, worked with the Eagle Scouts on projects through Town, including QR codes on heavily used trails for easy access to trail maps, improved the ecology, habitat and use of the Stoney Brook Property, and are began working with hunters and residents to educate all on the allowed uses of the Conservation properties.

The Commission thanks all residents for their support of Open Space.

Regulatory Responsibilities

Submittal of several major regulatory projects occurred during 2021, including those on Accord Park Drive and the new Highway Barn. We review projects as they come in with peer review expertise to protect downgradient and related habitat, wetland resources, riverfront, and other public interests. In addition, the development push to place larger projects into smaller, less suitable areas increases yearly.

In 2021 the Commission also reviewed and issued:

- **36** Orders of Conditions
- **17** Minor/Major Amendments
- **1** Resource Area Delineation
- **29** Determinations
- **18** Administrative Letter Permits
- **3** Stormwater Administrative Land Disturbance Reviews
- **19** Certificates of Compliance for completion of projects
- **7** Enforcement Orders

Conservation Commission Members and Staff

January 2022 marked one full year on the job for Conservation Agent Will Saunders. Will faced a year of new challenges and obstacles as he learned the position, working with town residents to help them through the permit process for their projects while at the same time working to protect the Town's wetlands and natural resources. Will works closely with all town departments to learn the job. He promotes departments' collaboration and finds the best way to efficiently and effectively balance the protection of Norwell's resources for the town residents' projects.

Meredith Schmid continues to work as the Conservation Administrative Assistant, and Jack-of-All trades for the department. Meredith ran the office in the absence of the agent at the end of 2020 and helped Will learn the position in 2021 with all her extensive knowledge of the department. Meredith has been working for Town Hall for 18 years, most of it with the Conservation Department. The Commission cannot thank Meredith enough for her hard work.

The Conservation Commission is comprised of seven residents who serve three-year terms and are appointed by the Board of Selectmen. Patricia DeGiulio joined the Commission in January of 2021, filling a vacancy. In addition, Tricia has been a welcome voice to the Commission and its subcommittees, bringing knowledge from her time with the South Shore Science Center and Norwell Farms. We look forward to her work and input as part of the Commission.

Thank you to recording clerk Chris Sullivan for his continued support.

The Commissioners spend significant amounts of volunteer time to ensure that the natural resources and conservation areas in Norwell are protected and well cared for. Marynel Wahl continues as the Commission's Chairperson and Bob Woodill as the Vice-Chairperson.

2021 Conservation Commission Members - Appointed by the Select Board

Marynel Wahl - Chair	(through 2022)
Robert Woodill - Vice-Chair	(through 2023)
Ron Mott	(through 2024)
Bob McMackin	(through 2024)
Roy Bjorlin	(through 2024)
Justin Ivas	(through 2023)
Patricia DeGiulio	(through 2022)

Respectfully submitted by Will Saunders – Conservation Agent, The Norwell Conservation Department, Meredith Schmid, Administrative Assistant, and Marynel Wahl, Commission Chair

PLANNING BOARD

The Planning Board is a quasi-judicial board that holds public hearings and renders decisions upon a variety of land use petitions under the Subdivision Control Law and the Zoning Act, including definitive subdivisions and special permits. The Board also reviews and acts upon Approval Not Required (ANR) plans, which propose new land divisions as of right under the Subdivision Control Law. As required under the Zoning Bylaw, the Board provides technical review to the Board of Appeals regarding most site plan request and also acts on site plans for the Accord Pond Park Economic Development District. The Planning Board reviews proposed alterations to designated scenic roads and makes recommendations to the Select Board regarding Street Acceptance Petitions. The Planning Board also has the authority to propose amendments to the Zoning Bylaw and is required to hold a public hearing regarding proposed amendments and to provide a report on each proposed amendment to Town Meeting.

In addition to regular Planning Board activities, members of the Planning Board serve as liaisons on various other Town bodies that require the participation of a Planning Board member by constitution. These include Capital Budget, Community Preservation, Complete Streets, Open Space, and Pathways.

These bodies meet throughout the year and require a substantial time commitment from Board members and Planning Staff. In addition to staffing the Planning Board, the Planning Department extends support to various Boards, Committees, and Commissions.

The Planning Board extends its sincerest thanks to Town Administrator Peter Morin and his excellent staff for their constant support. In particular, the Board welcomes its newest staff person Kristin Ford and expresses its great appreciation to her and to Conservation Agent Will Saunders and Conservation Assistant Meredith Schmid, who provide critical daily support to the Planning Department, especially during times of recent staffing transitions. The Board extends its deep gratitude to all Town Hall Offices and their personnel who provide invaluable assistance to the Board and the Planning Office including the office and staffs of Town Clerk Pat Anderson, Town Accountant Christine McCarthy, Treasurer Collector Darleen Sullivan, Building Inspector Thomas Barry, and Highway Superintendent Glenn Ferguson. The Board thanks Health Agent Ben Margo, Human Resource Manager Barbara Childs, the Board of Assessors' staff and Water Superintendent Jack McInnis for their assistance. In addition, the Board thanks Fire Chief David Kean and Police Chief Edward Lee and their staffs for their assistance and for their service to the community.

Respectfully submitted,
Brendan P. Sullivan, Chair
Brian Greenberg, Vice-Chair
George Woodland, III, Clerk
Donald Mauch, Member
Michael Tobin, Member

BOARD OF ASSESSORS

Fiscal Year 2022 Valuations

Property Classification	Parcel Count	Full Assessed Value	% of Tax Levy
Residential	3,685	\$ 2,586,123,671	86.08%
Commercial	285	\$ 326,094,860	10.85%
Industrial	30	\$ 31,269,900	1.04 %
Personal Property	189	\$ 60,783,730	2.03 %
Total	4,501	\$3,004,285,161	100 %

The Board of Assessors (BOA) in collaboration with the Assessor's Office is responsible for establishing the current fair market value for all real properties in Norwell, in accordance with the laws of the Commonwealth of Massachusetts and in compliance with regulations established by the Massachusetts Department of Revenue (DOR). The DOR mandates that towns fully update their property assessments each fiscal year to reflect the "full and fair cash value" of all properties. To accomplish this, the Assessor's Office utilizes a computerized mass-appraisal technique to annually establish assessed values in a timely, cost effective and uniform manner. Per statute, the fiscal year 2022 assessed values use a market valuation date January 1, 2021 and are based on the analysis of actual market sales in Norwell that occurred in calendar year 2020.

The fiscal 2022 tax rate is \$16.62 per \$1,000 of valuation, down 32 cents from the prior year. Residential property tax represents of the total tax levy. The average assessment for a single family home is \$707,105 up from \$667,752 in fiscal 2021. The average single family property tax for fiscal 2022 is \$11,752.09, up from \$11,311.72 in fiscal 2021.

In addition to the real property valuations, the Assessor's Office maintains records on taxable personal property. The Assessor's Office also administers the assessment and collection of motor vehicle excise tax, and oversees the property tax exemption, deferral, and abatement programs.

Calendar Year 2021 Personal Exemptions

Exemption Type	Count	Total Tax Amount
Clause 22 – Veterans	61	\$ 51,072.03
Clause 37 – Blind	4	\$ 2,000.00
Clause 41A – Deferral	8	\$ 56,165.02
Clause 41C - Elderly	4	\$ 4,000.00
CPA Tax Exemption	9	\$ 1,874.60
Senior Work Off Program	24	\$ 16,728.99
Clause 17D- Surviving Spouse	9	\$ 1,575.00

Taxpayers experiencing financial hardship are encouraged to consult with the Assessor's Office to determine eligibility for deferrals, exemptions and the Senior Work Off program.

The total number of motor vehicle excise tax bills issued during calendar year 2021 was 12,849 generating \$2,681,325.38 in taxes receivable.

Of note, in February 2021, the Board welcomed Meredith Rafiki to the role of Principal Assessor. Ms. Rafiki comes to Norwell after several years of experience in Kingston. She has been a tremendous asset to the Assessor's office and the town to date. The Board, with Ms. Rafiki's guidance, is reviewing and revising personnel workloads and expectations, and anticipates bringing another staff member on board to assist with the high workload and taxpayer contact of this office. Currently, the office is staffed by Ms. Rafiki along with one full-time and one part-time staff member to support daily operations.

Board of Assessors
Mary Horowitz, Chair
Mary Granville
Theodore Dawe

TOWN COLLECTOR

OUTSTANDING BALANCES - June 30, 2020

2020 REAL ESTATE TAX	478,270.21
2020 COMMUNITY PRESERVATION	7,713.54
2014 REAL ESTATE TAX	5,755.40
2014 COMMUNITY PRESERVATION	182.30
2020 PERSONAL PROPERTY TAX	9,727.78
2019 PERSONAL PROPERTY TAX	2,548.25
2018 PERSONAL PROPERTY TAX	1,680.90
2017 PERSONAL PROPERTY TAX	2,869.37
2016 PERSONAL PROPERTY TAX	3,280.42
2015 PERSONAL PROPERTY TAX	4,204.52
2014 PERSONAL PROPERTY TAX	3,991.34
2013 PERSONAL PROPERTY TAX	5,507.28
2020 MOTOR VEHICLE EXCISE	189,284.96
2019 MOTOR VEHICLE EXCISE	26,012.06
2018 MOTOR VEHICLE EXCISE	14,323.80
2017 MOTOR VEHICLE EXCISE	8,253.72
2016 MOTOR VEHICLE EXCISE	4,662.20
2015 MOTOR VEHICLE EXCISE	18,610.23
2014 MOTOR VEHICLE EXCISE	3,405.57
2013 MOTOR VEHICLE EXCISE	3,385.98
2012 MOTOR VEHICLE EXCISE	3,088.18
2011 MOTOR VEHICLE EXCISE	3,291.38
2010 MOTOR VEHICLE EXCISE	3,860.84
2009 MOTOR VEHICLE EXCISE	14,131.99
2008 MOTOR VEHICLE EXCISE	4,836.05
2007 MOTOR VEHICLE EXCISE	3,979.07
SEPTIC BETTERMENTS NOT YET DUE	65,097.23
2020 WATER RATES	138,131.60
2020 FIRE PROTECTION	85.50
2020 WATER LIENS	5,928.54
BOAT EXCISE-All Years	3,759.99
POLICE EXTRA DETAIL	48,436.11
POLICE DETAIL ADMINISTRATIVE FEES	3,888.77

TOTAL OUTSTANDING - June 30, 2020

\$ 1,092,185.08

COMMITMENTS RECEIVED - July 1, 2020- June 30, 2021

2021 REAL ESTATE TAX	\$	47,393,319.66
2021 COMMUNITY PRESERVATION	\$	1,228,184.67
2021 WATER LIENS	\$	77,530.44
2021 BETTERMENTS & INTEREST		8,258.98
2021 PERSONAL PROPERTY TAX	\$	904,438.14
2021 MOTOR VEHICLE EXCISE	\$	2,409,843.38
2020 MOTOR VEHICLE EXCISE	\$	259,226.18
2021 FIRE PROTECTION	\$	12,125.00
2021 BOATS	\$	6,157.00
2021 WATER RATES	\$	1,993,797.66
2020 WATER RATES	\$	2,394.80
POLICE EXTRA DETAIL	\$	322,338.22
POLICE DETAIL ADMINISTRATIVE FEES	\$	21,186.64

TOTAL COMMITMENTS \$ 54,638,800.77

REFUNDS PAID \$ 286,877.07

RESCINDS \$ 74.92

PAYMENTS & REDUCTIONS TO OS BALANCES July 1, 2020 - June 30, 2021

PAID TO TREASURER	\$	53,806,990.26
ABATEMENTS, EXEMPTIONS, DEFERRALS	\$	480,206.50
2021 REAL ESTATE & CPA TO TAX TITLE	\$	165,340.48
2020 REAL ESTATE & CPA TO TAX TITLE	\$	31,341.27
2020 WATER RATES TO LIENS	\$	73,220.78
2020 FIRE PROTECTION TO LIEN	\$	92.00
2021 WATER LIEN TO TAX TITLE	\$	1,543.35
POLICE DETAILS	\$	324,192.06
POLICE DETAILS SURCHARGE	\$	21,313.87

TOTAL PAYMENTS & REDUCTIONS TO OS BALANCES \$ 54,904,240.57

OUTSTANDING BALANCES - June 30, 2021

2021 REAL ESTATE TAX	\$	528,501.77
2021 COMMUNITY PRESERVATION	\$	13,205.30
2021 PERSONAL PROPERTY TAX	\$	15,964.32
2020 PERSONAL PROPERTY TAX	\$	7,393.47
2019 PERSONAL PROPERTY TAX	\$	2,137.56

2018 PERSONAL PROPERTY TAX	\$	1,656.52
2017 PERSONAL PROPERTY TAX	\$	2,869.37
2016 PERSONAL PROPERTY TAX	\$	3,280.42
2015 PERSONAL PROPERTY TAX	\$	4,255.28
2014 PERSONAL PROPERTY TAX	\$	3,991.34
2013 PERSONAL PROPERTY TAX	\$	5,507.28
2021 MOTOR VEHICLE EXCISE	\$	150,078.67
2020 MOTOR VEHICLE EXCISE	\$	21,018.13
2019 MOTOR VEHICLE EXCISE	\$	12,598.44
2018 MOTOR VEHICLE EXCISE	\$	10,229.75
2017 MOTOR VEHICLE EXCISE	\$	7,471.95
2016 MOTOR VEHICLE EXCISE	\$	4,415.84
2015 MOTOR VEHICLE EXCISE	\$	18,453.56
2014 MOTOR VEHICLE EXCISE	\$	3,358.59
2013 MOTOR VEHICLE EXCISE	\$	3,305.98
2012 MOTOR VEHICLE EXCISE	\$	3,088.18
2011 MOTOR VEHICLE EXCISE	\$	3,291.38
2010 MOTOR VEHICLE EXCISE	\$	3,799.59
2009 MOTOR VEHICLE EXCISE	\$	14,070.74
2008 MOTOR VEHICLE EXCISE	\$	4,836.05
2007 MOTOR VEHICLE EXCISE	\$	3,979.07
SEPTIC BETTERMENTS NOT YET DUE	\$	58,147.01
2021 WATER RATES	\$	143,118.32
2021 FIRE PROTECTION	\$	875.00
2021 WATER LIENS	\$	4,682.90
BOAT EXCISE-All Years	\$	3,771.68
POLICE EXTRA DETAIL	\$	46,582.27
POLICE DETAIL ADMINISTRATIVE FEES	\$	3,761.54

TOTAL OUTSTANDING - June 30, 2021 **\$ 1,113,697.27**

\$ 56,017,937.84 **\$56,017,937.84**

COLLECTED AND PAID TO TREASURER:

INTEREST	\$	150,246.74
DEMAND, WARRANT, PENALTY & WATERWAY FEE	\$	77,469.76
MUNICIPAL LIEN CERTIFICATES	\$	34,700.00
UNCLASSIFIED REVENUE	\$	-
AMBULANCE REVENUE	\$	691,247.44
TREASURER MISC FEES /RETURNED CHECK FEE	\$	12,310.98
DEPUTY FEE	\$	30,611.00
REGISTRY CLEAR FEE	\$	6,760.00

TOTAL FEES, INTEREST & ADDITIONAL REVENUE COLLECTED- June 30, 2021
\$ 1,003,345.92

I would like to take a moment to thank the residents of the Town of Norwell for their patience and ongoing commitment to work with this office during such unprecedented times. You are what makes Norwell such a very special and beautiful community in which to live and work. I would like to thank the staff in the Treasurer/Collector's office for their hard work and dedication to the Town of Norwell and its residents throughout the year. As a result of their efforts and the efforts of the entire finance department, the Town maintained a AAA Long Term Bond Rating with Standard and Poor's. FY 2021 revenue collections remained strong despite the pandemic. In closing, I would like to think that when we go through difficult times, we come out appreciating all the little things we sometimes took for granted like a handshake, a hug, or seeing an unmasked smile on a neighbor's face. I look forward to a bright future with all of you and getting back to "normal". In the meantime, stay safe and find joy in the simple little things we can enjoy every day.

RESPECTFULLY SUBMITTED,

DARLEEN L. SULLIVAN, TOWN COLLECTOR/TREASURER

MARY K. MERRITT, ASSISTANT TREASURER/COLLECTOR

COLLEEN SAMPSON, DEPUTY COLLECTOR

REPORT OF TOWN TREASURER

Beginning Cash Balance July 1, 2020	\$36,242,653.46
Receipts to June 30, 2021	\$88,141,089.54
Payments to June 30, 2021	-\$84,702,529.04
Cash Balance June 30, 2021	\$39,681,213.96

VALLEY SWAMP FUND

Balance in Fund July 1, 2020	\$16,116.58
Investment Income added to June 30, 2021	\$54.84
Withdrawn from Fund	\$0.00
Balance in Fund June 30, 2021	\$16,171.42

LAURELWOOD SUBDIVISION

Balance in Fund July 1, 2020	\$32,134.23
Investment Income added to June 30, 2021	\$109.36
Withdrawn from Fund	\$0.00
Balance in Fund June 30, 2021	\$32,243.59

BRAMBLE WOODS ESTATES

Balance in Fund July 1, 2020	\$82,826.30
Investment Income added to June 30, 2021	\$281.88
Withdrawn from Fund	\$0.00
Balance in Fund June 30, 2021	\$83,108.18

PRAIRIE FARM ESTATES

Balance in Fund July 1, 2020	\$16,951.00
Investment Income added to June 30, 2021	\$57.69
Withdrawn from Fund	\$0.00
Balance in Fund June 30, 2021	\$17,008.69

HOLLY BERRY TRAIL ESTATES

Balance in Fund July 1, 2020	\$2,835.93
Investment Income added to June 30, 2021	\$9.63
Withdrawn from Fund	\$0.00
Balance in Fund June 30, 2021	\$2,845.56

TURNER'S WAY

Balance in Fund July 1, 2020	\$15,426.89
Investment Income added to June 30, 2021	\$52.50
Withdrawn from Fund	\$0.00
Balance in Fund June 30, 2021	\$15,479.39

MISC. PERFORMANCE BOND ACCOUNTS

Balance in Fund July 1, 2020	\$297,847.71
Investment Income added to June 30, 2021	\$105,617.69
Net Deposits & Withdrawals from Fund	-\$57,751.60
Balance in Fund June 30, 2021	\$345,713.80

MARY E. FARRAR - JOSEPH ESTES CEMETERY FUND

Amount of Fund : \$1,000

Investment Income available July 1, 2020	\$766.17
Investment Income added to June 30, 2021	\$143.00
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$909.17

E GAUDETTE FLOWER FUND

Amount of Fund: \$1,000

Investment Income available July 1, 2020	\$600.56
Investment Income added to June 30, 2021	\$129.60
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$730.16

ABIGAIL T. OTIS CEMETERY FUND

Amount of Fund : \$1000

Investment Income available July 1, 2020	\$639.61
Investment Income added to June 30, 2021	\$132.77
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$772.38

ABIGAIL T. OTIS TOMB FUND

Amount of Fund : \$500

Investment Income available July 1, 2020	\$312.04
Investment Income added to June 30, 2021	\$65.73
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$377.77

COFFIN CEMETERY AND CHARITY FUND

Amount of Fund : \$2,000

Investment Income available July 1, 2020	\$1,279.17
Investment Income added to June 30, 2021	\$265.48
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$1,544.65

CHARLES H PIKE PERP/CARE

Amount of Fund: \$200

Investment Income available July 1, 2020	\$287.67
Investment Income added to June 30, 2021	\$39.49
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$327.16

NORWELL CEMETERY PERPETUAL CARE FUND

Balance July 1, 2020 Non- Expendable \$295,068.80

	PRINCIPAL	INV INCOME
	132,349.08	
Investment Income added to June 30, 2021		\$49,818.64
Transfers/Withdrawals to June 30, 2021		-\$13,984.69
Balance June 30, 2021		\$168,183.03

NORWELL CEMETERY PERMANENT FUND

Balance July 1, 2020	\$218,874.89
Receipts from <u>Sale of Lots</u> to June 30, 2021	\$44,175.00
Withdrawn from Fund	-\$13,400.00
Balance June 30, 2021	\$249,649.89

ABIGAIL T. OTIS CHARITY FUND

Amount of Fund : \$2,000

Investment Income available July 1, 2020	\$32,043.58
Investment Income added to June 30, 2021	\$2,756.27
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$34,799.85

ANNABEL WAKEFIELD POOR FUND

Amount in Fund : \$1,000

Investment Income available July 1, 2020	\$3,113.06
Investment Income added to June 30, 2021	\$462.75
Net Withdrawal /Deposits to June 30, 2021	-\$129.75
Investment Income available June 30, 2021	\$3,446.06

CONSERVATION FUND

Balance in Fund July 1, 2020	\$526,610.30
Investment Income added to June 30, 2021	\$42,589.76
Net Deposits & Withdrawals from Fund	-\$32,842.74
Balance in Fund June 30, 2020	\$536,357.32

BICENTENNIAL LIBRARY FUND

Amount of Fund : \$400	
Investment Income available July 1, 2020	\$600.18
Investment Income added to June 30, 2021	\$80.96
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$681.14

FENDER LIBRARY FUND

Amount of Fund: \$10,000	
Investment Income available July 1, 2020	\$12,408.86
Investment Income added to June 30, 2021	\$1,814.29
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$14,223.15

ANNABEL WAKEFIELD LIBRARY FUND

Amount in Fund : \$100	
Investment Income available July 1, 2020	\$150.08
Investment Income added to June 30, 2021	\$20.27
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$170.35

MARJORIE K POTE REVOCABLE TRUST

Balance in Fund July 1, 2020	\$3,807.07
Investment Income added to June 30, 2021	\$308.24
Net Deposits & Withdrawals from Fund	\$0.00
Balance in Fund June 30, 2021	\$4,115.31

TRICENTENNIAL TRUST FUND

Amount of Fund : \$100	
Investment Income available July 1, 2020	\$627.65
Investment Income added to June 30, 2021	\$50.82
Net Withdrawal /Deposits to June 30, 2021	\$0.00
Investment Income available June 30, 2021	\$678.47

PEDESTRIAN TRAVEL IMPROVEMENT FUND

Balance in Fund July 1, 2020	\$22,123.20
Investment Income added to June 30, 2021	\$1,791.92
Net Deposits & Withdrawals from Fund	\$0.00
Balance in Fund June 30, 2021	\$23,915.12

ARTS LOTTERY/BYSB

Balance in Fund July 1, 2020	\$7,039.65
Investment Income added to June 30, 2021	\$1,058.25
Net Deposits & Withdrawals from Fund	\$234.90
Balance in Fund June 30, 2021	\$8,332.80

AFFORDABLE HOUSING TRUST

Balance in Fund July 1, 2020	\$384,119.16
Investment Income added to June 30, 2021	\$31,552.26
Net Deposits & Withdrawals from Fund	\$71,090.99
Balance in Fund June 30, 2021	\$486,762.41

FLORENCE M CUSHING TRUST

Balance in Fund July 1, 2020	\$217,499.89
Investment Income added to June 30, 2021	\$47,980.50
Net Deposits & Withdrawals from Fund	-\$16,875.12
Balance in Fund June 30, 2021	\$248,605.27

ATHLETIC FIELD STABILIZATION

Balance in Fund July 1, 2020	\$434,973.75
Investment Income added to June 30, 2021	\$63,873.91
Net Deposits & Withdrawals from Fund	-\$13,725.10
Balance in Fund June 30, 2021	\$485,122.56

JOHN CROCKER BOND MEMORIAL FUND

Amount of Fund : \$10,000	
Investment Income available July 1, 2020	\$3,014.42
Investment Income added to June 30, 2021	\$1,464.26
Net Withdrawal /Deposits to June 30, 2021	-\$410.57
Investment Income available June 30, 2021	\$4,068.11

DOROTHY S. FOGG SCHOLARSHIP FUND "A"

Amount of Fund : \$25,000

Investment Income available July 1, 2020	\$10,461.63
Investment Income added to June 30, 2021	\$2,871.10
Net Withdrawal /Deposits to June 30, 2021	-\$500.00
Investment Income available June 30, 2021	\$12,832.73

DOROTHY S. FOGG SCHOLARSHIP FUND "B"

Amount of Fund : \$25,000

Investment Income available July 1, 2020	\$10,451.21
Investment Income added to June 30, 2021	\$2,866.90
Net Withdrawal /Deposits to June 30, 2021	-\$500.00
Investment Income available June 30, 2021	\$12,818.11

ASHLEY B. & MINNIE F. JONES SCHOLARSHIP FUND

Amount of Fund: \$10,000

Investment Income available July 1, 2020	\$2,937.76
Investment Income added to June 30, 2021	\$1,047.46
Net Withdrawal /Deposits to June 30, 2021	-\$250.00
Investment Income available June 30, 2021	\$3,735.22

LEONARD COX EDUCATIONAL FOUNDATION

Balance in Fund July 1, 2020	\$11,431.77
Investment Income added to June 30, 2021	\$918.83
Scholarship Award	-\$1,000.00
Balance in Fund June 30, 2021	\$11,350.60

SCHOLARSHIP TRUST FUND

Balance in Fund July 1, 2020	\$7,167.46
Investment Income added to June 30, 2021	\$3,167.19
Scholarship Award	-\$2,500.00
Balance in Fund June 30, 2021	\$7,834.65

HOPE FOR CALLE SCHOLARSHIP

Balance in Fund July 1, 2020	\$3,411.93
Deposits to Fund	\$3,500.00
Investment Income added to June 30, 2021	\$299.65
Scholarship Award	\$0.00
Balance in Fund June 30, 2021	\$7,211.58

DIANE V LANGE SCHOLARSHIP FOR HUMANITIES

Investment Income available July 1, 2020	\$663.10
Investment Income added to June 30, 2021	\$53.65
Scholarship Award	\$0.00
Investment Income available June 30, 2021	\$716.75

BEAUDETTE PUBLIC SERVICE SCHOLARSHIP

Balance in Fund July 1, 2020	\$3,233.07
Investment Income added to June 30, 2021	\$1,011.78
Scholarship Award	-\$1,000.00
Balance in Fund June 30, 2021	\$3,244.85

LISA AGRIPPINO TROJANO SCHOLARSHIP

Investment Income available July 1, 2020	\$21,032.47
Investment Income added to June 30, 2021	\$1,702.82
Scholarship Award	\$0.00
Investment Income available June 30, 2021	\$22,735.29

HERM'S ROBOTICS SCHOLARSHIP

Investment Income available July 1, 2020	\$4,739.08
Investment Income added to June 30, 2021	\$380.33
Scholarship Award	-\$500.00
Investment Income available June 30, 2021	\$4,619.41

JOSEPH KRAININ MD SCHOLARSHIP

Investment Income available July 1, 2020	\$1,700.23
Deposits to Fund	\$1,500.00
Investment Income added to June 30, 2021	\$179.56
Scholarship Award	-\$1,500.00
Investment Income available June 30, 2021	\$1,879.79

STABILIZATION FUND

Balance in Fund July 1, 2020	\$2,064,098.88
Investment Income added to June 30, 2021	\$3,913.36
Net Deposits & Withdrawals from Fund	\$100,000.00
Balance in Fund June 30, 2021	\$2,168,012.24

EXCLUDED DEBT SERVICE STABILIZATION FUND

Balance in Fund July 1, 2020	\$1,725,602.34
Investment Income added to June 30, 2021	\$3,296.11
Net Deposits & Withdrawals from Fund	-\$3,925.00
Balance in Fund June 30, 2021	\$1,724,973.45

SPED STABILIZATION

Balance in Fund July 1, 2020	\$102,553.21
Investment Income added to June 30, 2021	\$349.02
Net Deposits & Withdrawals from Fund	\$0.00
Balance in Fund June 30, 2021	\$102,902.23

JACOBS FARM ENDOWMENT TRUST FUND

Amount of Fund : \$147,317	
Balance in Fund July 1, 2020	\$25,370.28
Investment Income added to June 30, 2021	\$19,429.02
Net Deposits & Withdrawals from Fund	-\$5,447.74
Balance in Fund June 30, 2021	\$39,351.56

OPEB TRUST FUND

Balance in Fund July 1, 2020	\$3,972,870.81
Investment Income added to June 30, 2021	\$1,088,674.96
Net Deposits & Withdrawals from Fund	\$433,783.81
Net Deposits & Withdrawals from Fund	-\$9,750.00
Balance in Fund June 30, 2021	\$5,485,579.58

I would like to take a moment to thank the residents of the Town of Norwell for their patience and ongoing commitment to work with this office during such unprecedented times. You are what makes Norwell such a very special and beautiful community in which to live and work. I would like to thank the staff in the Treasurer/Collector's office for their hard work and dedication to the Town of Norwell and its residents throughout the year. As a result of their efforts and the efforts of the entire finance department, the Town maintained a AAA Long Term Bond Rating with Standard and Poor's. Interest rates continue to be at an all time low, this is advantageous when we go out to borrow, however our interest rates of return were minimal. Revenue collections remained strong despite the pandemic. In closing, I would like to think when we go through difficult times, we come out appreciating all of the little things we sometimes took for granted like a handshake, a hug, or seeing an unmasked smile on a neighbor's face. I look forward to a bright future with all of you and getting back to "normal". In the meantime, stay safe and find joy in the simple little things we can enjoy every day.

RESPECTFULLY SUBMITTED,

DARLEEN SULLIVAN, TREASURER-COLLECTOR

MARY MERRITT, ASSISTANT TREASURER-COLLECTOR

TOWN ACCOUNTANT

To The Honorable Select Board:

Submitted herewith is the annual report for the fiscal year ended June 30, 2021 in accordance with the provisions of Chapter 41, Section 61, of the Massachusetts General Laws.

This report includes the following:

*** General Fund**

Financial History – Various Data

Balance Sheet

Combined Balance Sheet – All Fund Types and Account Groups

Statement of State and Local Receipts - Budget vs. Actual

Statement of Revenues, Expenditures and Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Community Preservation Act Fund** Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Special Revenue Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Water Fund**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Capital Project Funds**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Trust Funds** Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Agency Fund** Balance Sheet

*** Long Term Debt Account Group**

Balance Sheet - General Long Term Debt, Authorized and Unissued

*** Other Information** – Reserve Fund Transfers, Allowance for Abatements/Exemptions

I am pleased to report that in addition to receiving a AAA bond rating for the 13th consecutive year, the Town received the Certificate of Achievement for Excellence in Financial Reporting for the fifth consecutive year by the Government Finance Officers Association (GFOA) for its 2020 Annual Comprehensive Financial Report (ACFR formerly CAFR). The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting in the United States and Canada.

The COVID-19 pandemic continued to present a challenge to municipal operations throughout FY2021. Despite these difficulties and uncertainty, the financial operations of the Town continued to run smoothly. I would like to thank Donna Mangan, Finance Director/Town Accountant for her steadfast service over the past fifteen years, and wish her well in her retirement. I would also like to thank the Town Administrator, Peter Morin, Town Counsel, Bob Galvin, the Select and Advisory Boards, and the Treasurer/Collector/Finance Director and Assessors offices for their support. Most importantly, I would like to thank Nancy Dooley, Assistant Town Accountant, and Ellen Rodgers, Accounts Payable Administrator, for their continued hard work and support. I look forward to serving as your Town Accountant.

Respectively submitted,
Christine McCarthy, Town Accountant

TOWN OF NORWELL FINANCIAL HISTORY

Fiscal Year	Tax Rate	Property Taxes Outstanding	Tax Liens Outstanding	Deferred Prop Tax Outstanding	Foreclosures Outstanding	Total Outstanding Receivables
2021	16.94	575,557	770,168	237,989	502,790	2,086,504
2020	16.63	519,794	696,109	172,636	502,790	1,891,329
2019	16.40	496,289	1,288,826	136,793	415,014	2,336,922
2018	16.34	366,927	1,444,770	181,632	416,205	2,409,534
2017	16.45	313,783	1,367,428	168,396	416,205	2,265,812
2016	16.50	402,991	1,534,962	136,910	434,204	2,509,067
2015	16.50	462,871	1,467,417	105,602	362,405	2,398,295
2014	16.47	659,655	1,123,422	75,680	357,810	2,216,567
2013	16.10	623,309	784,475	52,970	341,062	1,801,816
2012	14.24	563,396	838,312	36,535	341,062	1,779,305
2011	13.87	390,615	1,139,612	26,845	249,885	1,806,957
2010	12.75	915,378	616,485	47,389	249,885	1,829,137
2009	11.75	999,408	606,334	50,243	249,885	1,905,870
2008	11.07	835,023	573,931	44,135	247,766	1,700,855
2007	10.69	959,915	457,667	21,707	252,943	1,692,232

Fiscal Year	Town's Bond Rating	State Aid (Cherry Sheet)	State Assessments (Cherry Sheet)	Estimated Local Receipts
2021	AAA (S&P)	5,264,510	1,369,642	5,391,748
2020	AAA (S&P)	5,265,723	1,364,934	6,014,050
2019	AAA (S&P)	4,950,587	1,255,798	5,832,007
2018	AAA (S&P)	4,776,075	1,309,913	5,577,224
2017	AAA (S&P)	4,700,619	1,229,428	5,569,667
2016	AAA (S&P)	4,491,137	1,170,816	5,223,221
2015	AAA (S&P)	4,408,087	1,142,737	4,883,894
2014	AAA (S&P)	4,285,623	1,203,232	4,673,045
2013	AAA (S&P)	4,134,595	1,128,556	4,517,631
2012	AAA (S&P)	3,947,844	1,153,843	4,587,146
2011	AAA (S&P)	3,965,472	1,026,500	4,483,790
2010	AAA (S&P)	3,749,320	1,009,285	4,479,635
2009	AAA (S&P)	4,144,873	1,029,546	4,592,651
2008	AA+ (S&P)	3,958,280	1,117,490	4,387,053
2007	AA+ (S&P)	3,638,463	1,092,673	4,743,704
2006	AA+ (S&P)	3,227,395	888,500	4,212,419
2005	AA+ (S&P)	4,100,701	777,765	3,678,447
2004	AA+ (S&P)	4,090,737	804,742	3,591,442
2003	AA (S&P)	3,796,557	722,801	3,257,418
2002	AA (S&P)	3,852,732	634,722	3,534,269
2001	AA (S&P)	3,671,439	639,555	3,418,979

TOWN OF NORWELL FINANCIAL HISTORY

Fiscal Year	Non-Restricted Stabilization Fund Balance	Art 2 Net Operating Budget	*Stabilization Balance % Total Net Oper Budget	Free Cash (Deficit)	*Free Cash as % of Budget
2021	2,168,012	56,768,750	3.82%	3,060,857	5.39%
2020	2,064,099	54,360,812	3.80%	1,906,129	3.51%
2019	1,830,374	52,521,422	3.49%	2,062,544	3.93%
2018	1,785,747	50,637,529	3.53%	2,369,746	4.68%
2017	1,757,860	48,887,648	3.60%	2,259,358	4.62%
2016	1,741,976	46,999,488	3.71%	1,916,760	4.08%
2015	1,734,653	45,282,415	3.83%	1,512,898	3.34%
2014	1,731,191	43,238,505	4.00%	2,298,014	5.31%

*Town's Financial Policy 3-5%

Fiscal Year	Non-Restricted Stabilization Fund Balance	General Fund Unassigned Balance	Total Unassigned Fund Balance	General Fund Expenditures	*Total Unassigned Fund Balance % General Fund Expenditures
2021	2,168,012	6,009,231	8,177,243	58,477,629	13.98%
2020	2,064,099	5,578,181	7,642,280	56,402,816	13.55%
2019	1,830,374	4,872,511	6,702,885	58,714,502	11.42%
2018	1,785,747	5,330,704	7,116,451	57,103,234	12.46%
2017	1,757,860	5,899,101	7,656,961	58,103,385	13.18%
2016	1,741,976	5,071,420	6,813,396	48,125,102	14.16%
2015	1,734,653	3,874,946	5,609,599	47,953,963	11.70%
2014	1,731,191	3,117,501	4,848,692	45,445,012	10.67%

Source: Town of Norwell Audited Financial Statements

* Town's Financial Policy 10-15% and no less than 5%. Expenditure amounts have been adjusted to exclude the on-behalf payment from the Commonwealth to the Massachusetts Teachers Retirement System starting in FY 2020

DEBT OUTSTANDING

Fiscal Year	All Funds June 30	Debt Service Budget	Art 2 Operating Budget	Debt Service *Budget % Operating Budget
2021	17,476,301	3,375,918	59,453,812	5.68%
2020	20,163,745	2,923,488	55,909,303	5.23%
2019	16,536,189	3,132,038	54,076,496	5.79%
2018	19,033,633	3,244,432	52,217,832	6.21%
2017	20,152,753	3,478,335	50,495,304	6.89%
2016	22,866,245	3,387,324	48,560,019	6.98%
2015	21,689,123	3,495,942	46,812,338	7.47%
2014	24,308,399	3,619,089	44,656,230	8.10%
2013	19,263,083	2,955,441	43,478,203	6.80%
2012	20,400,610	3,094,034	40,440,109	7.65%

*Town's Financial Policy < 10% and > 2%

Town of Norwell

Balance Sheet Report

Filters			
FUND:	01	Date from:	2020-07-01
Date to:	2021-06-30	Hide zero lines:	Yes
Sort Column 1:	FUND Asc	Sort Column 2:	Type Asc
Sort Column 3:	Account # Asc		

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - GENERAL FUND - 1			
Type - Asset			
01-000-0100-1040-0000	CASH - UNRESTRICTED	\$13,178,512.48	\$0.00
01-000-0301-1210-2013	2013 PERSONAL PROPERTY TAX A/R	\$5,507.28	\$0.00
01-000-0301-1210-2014	2014 PERSONAL PROPERTY TAX A/R	\$3,991.34	\$0.00
01-000-0301-1210-2015	2015 PERSONAL PROPERTY TAX A/R	\$4,255.28	\$0.00
01-000-0301-1210-2016	2016 PERSONAL PROPERTY TAX A/R	\$3,280.42	\$0.00
01-000-0301-1210-2017	2017 PERSONAL PROPERTY TAX A/R	\$2,869.37	\$0.00
01-000-0301-1210-2018	2018 PERSONAL PROPERTY TAX A/R	\$1,656.52	\$0.00
01-000-0301-1210-2019	2019 PERSONAL PROPERTY TAX A/R	\$2,137.56	\$0.00
01-000-0301-1210-2020	2020 PERSONAL PROPERTY TAX A/R	\$7,393.47	\$0.00
01-000-0301-1210-2021	2021 PERSONAL PROPERTY TAX A/R	\$15,964.32	\$0.00
01-000-0302-1220-2021	2021 REAL ESTATE TAX A/R	\$528,501.77	\$0.00
01-000-0303-1230-2018	2018 PROV FOR ABATEMTS/EXEMPT	-\$99,571.09	\$0.00
01-000-0303-1230-2019	2019 PROV FOR ABATEMTS/EXEMPT	-\$514,233.18	\$0.00
01-000-0303-1230-2020	2020 PROV FOR ABATEMTS/EXEMPT	-\$434,401.41	\$0.00
01-000-0303-1230-2021	2021 PROV FOR ABATEMTS/EXEMPT	-\$1,076,406.70	\$0.00
01-000-0304-1240-0000	TAX LIENS RECEIVABLE	\$770,168.61	\$0.00
01-000-0305-1253-0000	DEFERRED PROPERTY TAX A/R	\$237,988.81	\$0.00
01-000-0307-1260-2007	2007 MOTOR VEHICLE EXCISE A/R	\$3,979.07	\$0.00
01-000-0307-1260-2008	2008 MOTOR VEHICLE EXCISE A/R	\$4,836.05	\$0.00
01-000-0307-1260-2009	2009 MOTOR VEHICLE EXCISE A/R	\$14,070.74	\$0.00
01-000-0307-1260-2010	2010 MOTOR VEHICLE EXCISE A/R	\$3,799.59	\$0.00
01-000-0307-1260-2011	2011 MOTOR VEHICLE EXCISE A/R	\$3,291.38	\$0.00
01-000-0307-1260-2012	2012 MOTOR VEHICLE EXCISE A/R	\$3,088.18	\$0.00
01-000-0307-1260-2013	2013 MOTOR VEHICLE EXCISE A/R	\$3,305.98	\$0.00
01-000-0307-1260-2014	2014 MOTOR VEHICLE EXCISE A/R	\$3,358.59	\$0.00
01-000-0307-1260-2015	2015 MOTOR VEHICLE EXCISE A/R	\$18,453.56	\$0.00
01-000-0307-1260-2016	2016 MOTOR VEHICLE EXCISE A/R	\$4,415.84	\$0.00
01-000-0307-1260-2017	2017 MOTOR VEHICLE EXCISE A/R	\$7,471.95	\$0.00
01-000-0307-1260-2018	2018 MOTOR VEHICLE EXCISE A/R	\$10,229.75	\$0.00
01-000-0307-1260-2019	2019 MOTOR VEHICLE EXCISE A/R	\$12,598.44	\$0.00
01-000-0307-1260-2020	2020 MOTOR VEHICLE EXCISE A/R	\$21,018.13	\$0.00
01-000-0307-1260-2021	2021 MOTOR VEHICLE EXCISE A/R	\$150,078.67	\$0.00
01-000-0308-1270-0000	BOAT EXCISE RECEIVABLE	\$3,771.68	\$0.00
01-000-0309-1320-0000	AMBULANCE SERVICE RECEIVABLE	\$179,821.69	\$0.00
01-000-0310-1340-0000	VETERANS ASSISTANCE RECEIVABLE	\$11,518.00	\$0.00
01-000-0313-1880-0000	TAX FORECLOSURES	\$502,789.59	\$0.00
Type - Asset Subtotal:		\$13,599,511.73	\$0.00

Type - Liability			
01-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$2,179,545.51
01-000-0357-2150-0000	GRP LIFE INSURANCE W/H	\$0.00	\$18,345.34
01-000-0357-2151-0000	GROUP HEALTH INSURANCE W/H	\$0.00	\$246,700.37
01-000-0357-2152-0000	LONG TERM DISABILITY INS W/H	\$0.00	\$1,486.92
01-000-0357-2153-0000	POLICE/FIRE DISABILTY INS W/H	\$0.00	\$224.62

Account #	Account Description	Assets	Liabilities + Fund Equity
01-000-0357-2154-0000	VOL LIFE INS W/H - UNIFIED	\$0.00	\$400.47
01-000-0357-2155-0000	VOL DISABILITY INS W/H-UNIFIED	\$0.00	\$1,263.92
01-000-0357-2156-0000	CANCER INSURANCE W/H PAYABLE	\$0.00	\$868.04
01-000-0357-2158-0000	VOL DISABILITY INS W/H ALLSTAT	\$0.00	\$101.40
01-000-0357-2160-0000	AFLAC INS POST TAX W/H	\$0.00	\$3,417.93
01-000-0357-2161-0000	AFLAC INS PRE TAX W/H	\$0.00	\$1,049.42
01-000-0357-2162-2020	2020 FLEXIBLE SPENDING PLAN	\$0.00	\$5,952.84
01-000-0357-2162-2021	2021 FLEXIBLE SPENDING PLAN	\$0.00	\$18,865.19
01-000-0357-2163-0000	VOL CRITICAL ILLNESS W/H - COLONIAL	\$0.00	\$51.48
01-000-0357-2164-0000	VOL ACCIDENT W/H - COLONIAL	\$0.00	\$61.64
01-000-0357-2165-0000	DENTAL BLUE FREEDOM - W/H PAYABLE	\$0.00	\$38,360.36
01-000-0357-2166-0000	VISION BLUE 20/20 - W/H PAYABLE	\$0.00	\$464.01
01-000-0360-2610-0000	DEF REV - REAL & PERS PROP TAX	\$0.00	-\$1,549,055.05
01-000-0360-2611-0000	DEF REV - DEFERRED PROP TAX	\$0.00	\$237,988.81
01-000-0360-2622-0000	DEF REV - TAX LIENS	\$0.00	\$770,168.61
01-000-0360-2623-0000	DEF REV - TAX FORECLOSURES	\$0.00	\$502,789.59
01-000-0360-2630-0000	DEF REV - MV EXCISE TAX	\$0.00	\$263,995.92
01-000-0360-2641-0000	DEF REV - BOAT EXCISE TAX	\$0.00	\$3,771.68
01-000-0360-2654-0000	DEF REV - DEPARTMENTAL	\$0.00	\$191,339.69
Type - Liability Subtotal:		\$0.00	\$2,938,158.71
Type - Fund Equity			
01-000-0390-3211-0000	FUND BAL RES FOR ENCUMBRANCES	\$0.00	\$26,162.37
01-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$2,506,580.00
01-000-0390-3295-0000	FUND BAL RES FOR CONTIN APPROP	\$0.00	\$1,745,571.83
01-000-0390-3296-0000	F/B FOR RED OF FUTURE EXCL DBT	\$0.00	\$32,057.21
01-000-0390-3297-0000	F/B RES FOR EXCLUDED DEBT (SBA	\$0.00	\$300,752.26
01-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$6,050,229.35
Type - Fund Equity Subtotal:		\$0.00	\$10,661,353.02
FUND - GENERAL FUND - 1 Subtotal:		\$13,599,511.73	\$13,599,511.73
Total:		\$13,599,511.73	\$13,599,511.73

TOWN OF NORWELL

Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2021

ASSETS

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	(Memorandum Only)
Cash and cash equivalents	13,178,512.48	11,038,169.25	2,592,756.03			12,871,976.20		39,681,413.96
Investments								0.00
Receivables:								
Personal property taxes	47,055.56							47,055.56
Real estate taxes	528,501.77	13,205.30						541,707.07
Allowance for abatements and exemptions	(2,124,612.38)							(2,124,612.38)
Tax liens	770,168.61							770,168.61
Deferred taxes	237,988.81							237,988.81
Motor vehicle excise	263,995.92							263,995.92
Other excises	3,771.68							3,771.68
User fees		143,118.32						143,118.32
Utility liens added to taxes		5,557.90						5,557.90
Departmental	191,339.69					46,582.27		237,921.96
Special assessments		58,147.01						58,147.01
Due from other governments		80,097.53						80,097.53
Other receivables								0.00
Foreclosures/Possessions	502,789.59							502,789.59
Prepays								0.00
Due to/from other funds								0.00
Working deposit								0.00
Inventory								0.00
Fixed assets, net of accumulated depreciation			4,618,597.00				17,476,301.00	22,094,898.00
Amounts to be provided - payment of bonds/bans								0.00
Amounts to be provided - vacation/sick leave								0.00
Total Assets	13,599,511.73	11,338,295.31	7,211,353.03	0.00	0.00	12,918,558.47	17,476,301.00	62,544,019.54

LIABILITIES AND FUND EQUITY

Liabilities:								
Warrants payable - Trust						16,265.31		2,998,397.32
Warrants payable - Agency	2,179,545.51	220,035.69	582,550.81			36,652.97		36,652.97
Accrued payroll								0.00
Withholdings	337,613.95							337,613.95
Accrued claims payable								0.00
Due to/from other funds								0.00
Due to other governments						3,462.50		3,462.50
Other liabilities		287,328.59						287,328.59
Deferred revenue:								
Real and personal property taxes	(1,549,055.05)	13,205.30						(1,535,849.75)
Tax liens	770,168.61							770,168.61

TOWN OF NORWELL

**Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2021**

	Governmental Fund Types		Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-term Debt	(Memorandum Only)
Deferred taxes	237,988.81						237,988.81
Foreclosures/Possessions	502,789.59						502,789.59
Motor vehicle excise	263,995.92						263,995.92
Other excises	3,771.68						3,771.68
User fees		143,118.32					143,118.32
Utility liens added to taxes		5,557.90					5,557.90
Departmental	191,339.69						191,339.69
Special assessments		58,147.01					58,147.01
Due from other governments							0.00
Other receivables					1,765.97		1,765.97
Deposits receivable							0.00
Prepaid taxes/fees					11,429.15		11,429.15
Tailings							0.00
IBNR							0.00
Agency Funds					642,215.51		642,215.51
Notes payable			4,618,597.00				4,618,597.00
Bonds payable						17,476,301.00	17,476,301.00
Vacation and sick leave liability							0.00
Total Liabilities	2,938,158.71	727,392.81	5,201,147.81	0.00	711,791.41	17,476,301.00	27,054,791.74
Fund Equity:							
Reserved for encumbrances	26,162.37	537.37					26,699.74
Reserved for continuing appropriations	1,745,571.83	2,650,446.31	2,010,205.22				6,406,223.36
Reserved for expenditures	2,506,580.00	650,000.00					3,156,580.00
Reserved for petty cash							0.00
Reserved for appropriation deficit							0.00
Reserved for snow and ice deficit							0.00
Reserved for COVID-19 deficit							0.00
Reserved for debt service							0.00
Reserved for premiums	332,809.47				12,206,767.06		332,809.47
Reserved fund balance		3,101,594.05					15,308,361.11
Undesignated fund balance	6,050,229.35	4,208,324.77					10,258,554.12
Unreserved retained earnings							0.00
Investment in capital assets							0.00
Total Fund Equity	10,661,353.02	10,610,902.50	2,010,205.22	0.00	12,206,767.06	0.00	35,489,227.80
Total Liabilities and Fund Equity	13,599,511.73	11,338,295.31	7,211,353.03	0.00	12,918,558.47	17,476,301.00	62,544,019.54

8/30/2021

prep. dm

100.00%

STATE AND LOCAL RECEIPTS - BUDGET VS. ACTUAL FY21

Month ending 6/30/2021

	Fiscal 2019 Budget	Fiscal 2019 Actual	Fiscal 2020 Budget	Fiscal 2020 Actual	Fiscal 2021 Budget	Fiscal 2021 Actual	Savings (Deficiency) to Budget	%
LOCAL RECEIPTS:								
Motor vehicle excise	\$1,835,000.00	\$2,435,424.22	\$1,739,040.00	\$2,419,900.02	\$1,461,940.00	\$2,626,433.14	\$1,164,493.14	179.65%
Other excise	2,000.00	2,377.37	2,140.00	2,052.86	2,000.00	2,395.82	\$395.82	119.79%
Penalties and interest on taxes/excises	150,000.00	384,711.82	270,000.00	329,985.10	148,740.00	150,806.74	\$2,066.74	101.39%
Payments in lieu of taxes								
Charges for Services - Water	1,899,007.00	1,925,047.08	1,977,870.00	1,916,545.52	2,013,068.00	2,227,683.05	\$214,615.05	110.66%
Other Charges for Services - Ambulance	733,000.00	736,663.01	736,000.00	809,367.57	700,000.00	671,056.04	(\$28,943.96)	95.87%
Fees	200,000.00	195,939.88	205,000.00	181,746.34	164,000.00	222,995.53	\$58,995.53	135.97%
Rentals	307,000.00	346,643.21	319,000.00	410,632.63	308,000.00	157,531.19	(\$150,468.81)	51.15%
Departmental revenue - Libraries								
Departmental revenue - Cemeteries	26,000.00	45,794.00	34,000.00	36,047.00	33,000.00	47,363.00	\$14,363.00	143.52%
Departmental revenue - Recreation	19,000.00	20,421.31	20,000.00	32,301.26	19,000.00	23,450.73	\$4,450.73	123.42%
Other departmental revenue	500,000.00	466,423.50	396,000.00	528,640.70	396,000.00	772,351.00	\$376,351.00	195.04%
Licenses and permits								
Special assessments	47,000.00	35,782.91	45,000.00	25,326.19	23,000.00	20,772.32	(\$2,227.68)	90.31%
Fines and forfeits	114,000.00	305,996.38	270,000.00	250,421.56	123,000.00	77,945.56	(\$45,054.44)	63.37%
Investment income								
Miscellaneous recurring								
Miscellaneous non-recurring								
TOTAL LOCAL	\$5,832,007.00	\$6,901,224.69	\$6,014,050.00	\$6,942,966.75	\$5,391,748.00	\$7,000,784.12	\$1,609,036.12	129.84%
TOTAL LOCAL NET OF WATER	\$3,933,000.00	\$4,976,177.61	\$4,036,180.00	\$5,026,421.23	\$3,378,600.00	\$4,773,101.07	\$1,394,421.07	141.27%

	Fiscal 2019 Budget	Fiscal 2019 Actual	Fiscal 2020 Budget	Fiscal 2020 Actual	Fiscal 2021 Budget	Fiscal 2021 Actual	Savings (Deficiency) to Budget	%
STATE RECEIPTS:								
School aid CH 70	3,754,059.00	3,754,059.00	4,011,711.00	4,015,665.00	4,011,711.00	4,011,711.00	\$0.00	100.00%
School transportation								
Tuition State Wards								
Charter Tuition Assessment Reimb	28,673.00	11,969.00	49,042.00	110,273.00	79,947.00	67,279.00	(\$12,668.00)	84.15%
Homeless Transportation	0.00	17,458.00	0.00	38,735.00	0.00	0.00	\$0.00	
Lottery, beano etc								
General Fund Supplemental - Lottery								
Additional assistance	1,108,403.00	1,108,403.00	1,138,330.00	1,138,330.00	1,138,330.00	1,138,330.00	\$0.00	100.00%
Unrestricted General Govt. Aid								
Police Career Incentive	8,598.00	9,202.00	8,598.00	10,218.00	11,213.00	8,973.00	(\$2,240.00)	80.02%
Veterans benefits	34,363.00	42,994.00	40,484.00	43,226.00	43,728.00	45,202.00	\$1,474.00	103.37%
Exemptions-vets, blind, surviving spouse, etc								
Exemptions-elderly								
State owned land	2,087.00	2,087.00	2,334.00	2,334.00	2,396.00	2,396.00	\$0.00	100.00%
Charter School Capital Facility								
One Time Aid								
TOTAL STATE	4,936,183.00	4,946,172.00	5,250,499.00	5,358,781.00	5,287,325.00	5,273,891.00	(\$13,434.00)	99.75%
MSBA reimbursement	656,581.00	656,581.00	656,581.00	656,581.00	656,581.00	656,581.00	\$0.00	100.00%
TOTAL LOCAL AND STATE	8,869,183.00	9,922,349.61	9,286,679.00	10,385,202.23	8,666,005.00	10,046,992.07	\$1,380,987.07	115.94%
(NET OF WATER AND MSBA)								

	Fiscal 2019 Budget	Fiscal 2019 Actual	Fiscal 2020 Budget	Fiscal 2020 Actual	Fiscal 2021 Budget	Fiscal 2021 Actual	Savings (Deficiency) to Budget	%
STATE ASSESSMENTS:								
County Tax	54,596.00	54,596.19	55,582.00	55,581.75	56,971.00	56,971.30	\$0.30	100.00%
Charter School Assessment	186,802.00	140,019.00	206,229.00	258,081.00	303,441.00	318,038.00	\$14,597.00	104.81%
Sped	3,930.00	3,912.00	0.00	0.00	0.00	0.00	\$0.00	
School Choice	8,399.00	25,824.00	36,955.00	14,152.00	26,223.00	34,053.00	\$7,830.00	129.86%
Retired Teachers Health Insurance	849,674.00	849,674.00	908,267.00	908,267.00	869,336.00	869,336.00	\$0.00	100.00%
Mosquito Control Projects	61,541.00	61,541.00	63,513.00	63,513.00	66,681.00	66,681.00	\$0.00	100.00%
Air Pollution Control	4,498.00	4,498.00	4,550.00	4,550.00	4,656.00	4,656.00	\$0.00	100.00%
Metro Area Planning Council	5,723.00	5,723.00	5,882.00	5,882.00	5,966.00	5,966.00	\$0.00	100.00%
RMV Non-Renewal Surcharge	7,260.00	7,260.00	7,260.00	7,260.00	7,540.00	7,540.00	\$0.00	100.00%
MBTA	73,375.00	73,375.00	75,199.00	75,199.00	34,795.00	34,795.00	\$0.00	100.00%
TOTAL STATE ASSESSMENTS	1,255,798.00	1,226,422.19	1,364,934.00	1,392,485.75	1,375,609.00	1,398,036.30	\$22,427.30	101.63%

**TOWN OF NORWELL
GENERAL FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2021**

Revenues:

Property Taxes	47,721,972.82
Deferred Property Taxes	0.00
Motor Vehicle Excise	2,626,433.14
Boat Excise	2,395.82
Other Taxes	218,783.81
Tax Liens and Foreclosures	154,251.69
Licenses and permits	772,351.00
Penalties and Interest on taxes/excises	150,806.74
Investment Income	77,945.56
Fees	222,995.53
Rentals	157,531.19
Non-recurring revenue	420,739.92
Fines and Forfeits	20,772.32
Departmental - Ambulance	671,056.04
Departmental - Cemetery	47,163.00
Other Departmental Revenue	23,650.73
Intergovernmental - State Aid	5,930,472.00
Intergovernmental - State Other	4,375.84
Intergovernmental - Federal Other	18,359.32
Intergovernmental - Federal CvRF FY20 Reimbursement (CARES Act)	76,231.59
Intergovernmental - Federal FEMA FY18 Reimbursement	32,150.63
Medicaid Reimbursement	<u>50,663.51</u>
Total Revenues	59,401,102.20

Expenditures:

General Government	2,622,280.00
Public Safety	6,909,120.30
Education	29,527,432.95
Public Works	3,206,042.85
Health and Human Services	1,534,418.50
Culture and Recreation	783,861.24
Debt Service	3,375,918.06
Employee Benefits/Unclassified	9,244,999.94
State and County Assessments	<u>1,398,036.30</u>
Total Expenditures	58,602,110.14

Revenue over (under) expenditures **798,992.06**

Other Financing Sources (Uses):

Transfers in from Trust and Agency Funds	145,500.00
Transfers in from Special Revenue Funds	586,623.00
Transfers out to Trust and Agency Funds	<u>(675,358.81)</u>
Total Other Financing Sources (Uses)	56,764.19

**Revenues and other financing sources over (under) expenditures
and other financing uses** **855,756.25**

Fund Equity Beginning of Year **9,805,596.77**
Fund Equity End of Year **\$10,661,353.02**

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
113-TOWN MEETING								
Salaries and Wages		2,082.00	1,173.72				908.28	-
General Expenses		8,290.00	7,993.48				296.52	0.00
	-	10,372.00	9,167.20	-	-	-	1,204.80	0.00
122-SELECTMEN								
Bd Members Salaries		-	-				-	-
Town Administrator Salary		167,026.00	167,026.00		3,143.00	3,143.00	-	-
Human Resource Salary		87,720.00	91,220.00			3,500.00		
Clerical Salaries		130,386.00	128,787.32				1,598.68	(0.00)
Temporary Wages		12,500.00	15,370.25			1,272.00	(1,598.25)	-
Judgements							-	-
General Expenses		40,800.00	47,011.17	6,350.00			138.83	0.00
State of Emergency Expenses - COVID testing			80.00				(80.00)	-
General Expenses - Prior Year							-	-
Care Veterans Graves (moved to Gen Exp FY16)								
Art 48 ATM 5/17								
South Shore Women's Resource Center			-					-
Art 21 ATM 5/17								
Woodworth/Osborne Access Improvements								-
Art 32 ATM 5/18								
South Shore Women's Resource Center								-
Art 8 STM 5/18								
Main St Sidewalk South to Middle School								-
Art 8 ATM 5/18								
Sparrell/Hwy Barn Eng & Design	27,065.01		3,491.85					23,573.16
Art 4 STM 5/19								
Street Lighting Audit								-
Art 1 STM 5/21								
Unpaid Bills								-
Art 7 STM 2/20								
Town Hall Engineering & Design	360,000.00							360,000.00
Art 32 ATM 7/25/20 FY21								
Technology Upgrade		150,000.00	4,186.18					145,813.82
	387,065.01	588,432.00	457,172.77	6,350.00	3,143.00	7,915.00	59.26	529,386.98
131-ADVISORY BOARD								
General Expenses		2,500.00	1,780.00				720.00	-
State of Emergency - CARES Act			68.84				(68.84)	-
ARPA CLFRF			31.86				(31.86)	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
	-	2,500.00	1,880.70	-	-	-	619.30	-
132-RESERVE FUND								
Reserve Fund		300,000.00		(329,469.00)		375,000.00	345,531.00	-
	-	300,000.00	-	(329,469.00)	-	375,000.00	345,531.00	-
135-TOWN ACCOUNTANT								
Salaries		133,833.00	136,376.38	1,200.00		2,545.00	1,201.62	(0.00)
Finance Director/Town Accountant Salary		124,924.00	131,000.00			6,076.00		-
State of Emergency OT - CARES Act			832.24				(832.24)	-
ARPA CLFRF OT			258.94				(258.94)	-
General Expenses		45,850.00	45,093.53	5,500.00			6,256.47	-
State of Emergency Expenses								-
General Expenses - Prior Year								-
Separation Costs			24,712.50			24,712.50		-
State of Emergency - CARES Act			4,638.50				(4,638.50)	-
ARPA CLFRF			77.94				(77.94)	-
COVID Testing Exp			400.00				(400.00)	-
Art 5 ATM 5/17								
Increase for Non-Union Employees	5,663.00					(1,272.00)		4,391.00
Art 4 ATM 5/18								
Increase for Union Employees	17,460.24					(17,460.24)		-
Art 5 ATM 5/18								
Increase for Non-Union Employees	19,096.00							19,096.00
Art 4 ATM 5/19								
Increase for Union Employees	73,568.00					(34,546.92)		39,021.08
Art 5 ATM 5/19								
Increase for Non-Union Employees								-
Art 43 ATM 7/25/20								
School Based Medicaid Services		3,000.00	3,291.00	291.00				-
	115,787.24	307,607.00	346,681.03	6,991.00	-	(19,945.66)	1,250.47	62,508.08
141-ASSESSORS								
Board Member Salaries								-
Clerical Salaries		69,289.00	77,150.40				(7,861.40)	-
Assistant Assessor Salary		80,000.00	53,519.55				26,480.45	-
Sick self-back stipend								-
General Expenses		18,635.00	26,634.25	8,500.00			500.75	-
General Expenses Prior Year								-
Art 21 ATM 5/08								
Cyclical Inspection Program								-
Art 38 ATM 5/16								
Triennial Reval and Interim Reval								-
Art 41 ATM 5/19								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
Cyclical Inspection Program	50,000.00		19,603.38					30,396.62
Art 42 ATM 5/19								
Interim Revaluation	18,860.62		18,860.62					-
Art 1 STM 2/20								-
Unpaid Bills								-
	68,860.62	167,924.00	195,768.20	8,500.00	-	-	19,119.80	30,396.62
145-TREASURER/COLLECTOR								
Treasurer/Collector Salary		103,345.00	104,391.66			1,047.00	0.34	-
Clerical Salaries		219,309.00	220,069.66			761.00	0.34	(0.00)
Sick sell-back stipend								-
General Expenses		84,853.00	90,567.13	6,004.00			289.87	0.00
State of Emergency Expenses - CARES Act			289.74				(289.74)	-
Tax Title Expenses (moved to Gen Exp FY16)							-	-
Bonding Costs (moved to Gen Exp FY16)							-	-
Tax Title Expenses - prior yr	841.47		841.47				-	-
General Expenses Prior Year	841.47	407,507.00	416,159.66	6,004.00	-	1,808.00	0.81	0.00
151-LEGAL SERVICES								
Legal Expenses		65,000.00	39,268.95				25,731.05	-
State of Emergency Expenses - CARES Act			225.00				(225.00)	-
ARPA CLFRF			388.50				(388.50)	-
Legal Expenses - prior year							-	-
	-	65,000.00	39,882.45	-	-	-	25,117.55	-
152-PERSONNEL BOARD								
General Expenses		500.00	275.00				225.00	-
Personnel Expenses -prior year							-	-
	-	500.00	275.00	-	-	-	225.00	-
155-INFORMATION TECHNOLOGY								
IT Salaries (new in FY16)		10,000.00	9,570.00	-			430.00	-
General Expenses		81,000.00	108,987.63	30,000.00			2,012.37	(0.00)
State of Emergency Expenses - CARES Act			1,371.03				(1,371.03)	-
General Expenses - prior year	655.74		655.74				-	-
	655.74	91,000.00	120,584.40	30,000.00	-	-	1,071.34	(0.00)
161-TOWN CLERK								
Town Clerk Salary		90,740.00	90,740.00				-	-
Clerical Salaries		89,758.00	88,403.75				1,354.25	-
General Expenses		6,875.00	6,838.06				36.94	(0.00)
General Expenses - prior year							-	-
Art 3 ATM 5/2/15								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
Voting Equipment	-	187,373.00	185,981.81	-	-	-	1,391.19	(0.00)
162-ELECTION								
Salaries and Wages		16,833.00	2,045.68				14,787.32	-
General Expenses		12,096.00	12,337.13	242.00			0.87	0.00
State of Emergency Expenses								-
	-	28,929.00	14,382.81	242.00	-	-	14,788.19	0.00
163-BOARD OF REGISTRARS								
Clerk of Board Salary		450.00	450.00					-
General Expenses		4,800.00	4,790.93				9.07	-
	-	5,250.00	5,240.93	-	-	-	9.07	-
171-CONSERVATION								
Conservation Agent Salary		80,167.00	42,254.45				37,912.55	-
Clerical Salaries		33,016.00	32,882.01				133.99	-
Trail Maintenance Wages		5,000.00	2,843.26				2,156.74	-
Separation Costs			28,968.34				(28,968.34)	-
General Expenses		9,640.00	9,476.73				163.27	0.00
COVID Testing Expenses			160.00				(160.00)	-
General Expenses - prior year								-
Art 8 STM 5/19								-
Weed Removal Jacobs Pond								-
Art 16 ATM 5/15								
Boardwalk Repair	9,283.18							9,283.18
	9,283.18	127,823.00	116,584.79	-	-	-	11,238.21	9,283.18
175-PLANNING BOARD								
Planning Administrator Salary		75,821.00	75,829.86				(8.86)	-
Clerical Salaries		23,919.00	23,753.46				165.54	-
Separation Costs								-
General Expenses		6,180.00	3,584.61		707.23		1,888.16	-
State of Emergency - CARES Act			529.50				(529.50)	-
COVID Testing Exp			240.00				(240.00)	-
General Expenses - prior year								-
Art 1 STM 5/8/21								
Unpaid Bills			288.79			289.00	0.21	(0.00)
Art 17 ATM 5/16								
Pathways Maintenance	2,136.01		568.31					1,567.70
Art 9 ATM 5/19								
Main Street Sidewalk	250,000.00		249,909.13				90.87	(0.00)
	252,136.01	105,920.00	354,703.66	-	707.23	289.00	1,366.42	1,567.70
176-BOARD OF APPEALS								
Salaries (new in FY19)		20,946.00	20,945.16				0.84	0.00
General Expenses		1,647.00	1,591.25				55.75	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
State of Emergency Expenses								-
General Expenses - prior year	-	22,593.00	22,536.41	-	-	-	56.59	0.00
190-COMMISSION ON DISABILITIES								
General Expenses		3,000.00	1,525.00				1,475.00	-
General Expenses - prior year	-	3,000.00	1,525.00	-	-	-	1,475.00	-
191-CUSHING MEMORIAL								
Salaries		40,638.00	39,633.30				1,004.70	-
General Expenses		27,307.00	15,416.98				11,890.02	-
State of Emergency Expenses			-					-
General Expenses Prior Year								-
Art 1 STM 2/20								
Unpaid Bills	-	67,945.00	55,050.28	-	-	-	12,894.72	-
192-FACILITIES								
Custodian Salaries		41,869.00	38,319.70				3,549.30	-
Facilities Manager (formerly 71% town 29% school)		82,000.00	82,000.00					-
General Expenses		92,040.00	41,375.35	51,000.00	290.86		101,373.79	-
State of Emergency Expenses - CARES Act			95,928.29				(95,928.29)	-
ARPA CLFRF			431.69				(431.69)	-
General Expenses Prior Year							-	-
Art 3 ATM 5/16								
Town Hall Repointing	15,000.00							15,000.00
Art 3 ATM 5/19								
Town Hall Building Repairs	13,000.00							13,000.00
Art 3 ATM 5/19								
Plumbing/HVAC	41,000.00		13,449.05					27,550.95
Art 1 STM 2/20								
Unpaid Bills								-
	69,000.00	215,909.00	271,504.08	51,000.00	290.86	-	8,563.11	55,550.95
193-PUBLIC BLDG MAINT COMMITTEE								
General Expenses	-	-	-	-	-	-	-	-
195-TOWN REPORTS								
Town Reports	-	3,000.00	4,698.82	1,700.00			1.18	-
		3,000.00	4,698.82	1,700.00	-	-	1.18	-
199-BEAUTIFICATION								
Beautification	-	2,500.00	2,500.00	-	-	-	-	-
		2,500.00	2,500.00	-	-	-	-	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
General Government	903,629.27	2,711,084.00	2,622,280.00	(218,682.00)	4,141.09	365,066.34	445,983.01	688,693.51
210-POLICE DEPARTMENT								
Police Chief Salary		144,569.00	127,354.11				17,214.89	-
Deputy Police Chief Salary		133,941.00	134,107.28				(166.28)	-
Police Officers Salaries		2,210,272.00	2,160,084.89				50,187.11	-
Other Salaries		44,804.00	46,261.08				(1,457.08)	-
Clerical Salaries		313,995.00	323,270.84				(9,275.84)	-
Separation Costs			23,778.36				(23,778.36)	-
General Expenses		254,075.00	218,784.02		1,148.09		34,142.89	-
State of Emergency Overtime - CARES Act			453.76				(453.76)	-
State of Emergency Expenses - CARES Act			7,490.96				(7,490.96)	-
COVID-19 Testing Expenses			495.00				(495.00)	-
Cruisers		43,000.00	47,004.90				(4,004.90)	-
General Expenses - prior year	51,882.82		42,534.82				9,348.00	-
Art 3 ATM 5/18								
Dashboard Cameras								-
Art 3 ATM 5/19								
Defibrillators	2,208.82						2,208.82	-
Art 3 ATM 5/19								
Radio Repeaters								-
Art 3 ATM 7/25/20								
Tasers		40,500.00	40,500.00					-
	54,091.64	3,185,156.00	3,172,120.02	-	1,148.09	-	65,979.53	-
220-FIRE DEPARTMENT								
Fire Chief Salary		135,167.00	17,100.73				118,066.27	-
Deputy Chief Salary (new in FY20)		119,493.00	74,958.36				44,534.64	-
Permanent Firefighters Salaries		2,043,239.00	1,901,775.99				141,463.01	-
Clerical Salaries		61,094.00	61,093.84				0.16	-
Call Fire Salaries		15,750.00	1,907.01				13,842.99	-
Separation Costs			73,226.80				(73,226.80)	-
Prior Year Retroactive Pay								-
General Expenses		234,900.00	234,346.45				553.55	-
State of Emergency Overtime - CARES Act			71,766.11				(71,766.11)	-
ARPA CLRF OT			6,991.12				(6,991.12)	-
State of Emergency Expenses								-
General Expenses Prior Year	937.71		937.71					-
Call Fire Expenses		9,500.00	314.97		1,188.06		7,996.97	-
Art 3 ATM 5/18								
Ballistic Armor	25,000.00		15,248.80					9,751.20
Art 1 STM 2/20								
Unpaid Bills								-
Art 3 STM 2/20								
Fire Command Vehicle								-
Art 3 ATM 5/19								
Cardiac Monitors	1,368.45						1,368.45	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
Art 3 ATM 5/19								
Pumper Truck								-
Art 3 ATM 7/25/20								
Ambulance		350,000.00	331,668.73					18,331.27
Art 3 ATM 7/25/20								
Inflatable Lift Pads		25,000.00	24,982.00				18.00	-
	27,306.16	2,994,143.00	2,816,318.62	-	1,188.06	-	175,860.01	28,082.47
231-AMBULANCE SERVICE								
Ambulance Expenses		104,900.00	86,680.08		5,150.03		13,069.89	-
General Expenses Prior Year	5,519.58		5,519.58					-
	5,519.58	104,900.00	92,199.66	-	5,150.03	-	13,069.89	-
232-EMERGENCY MANAGEMENT								
Emergency Mgmt Salaries		1,000.00					1,000.00	-
Emergency Mgmt Expenses		11,000.00	20,957.78	32,000.00			22,042.22	-
Emergency Mgmt Expenses - Prior Year							(240.08)	-
State of Emergency Expenses - CARES Act			240.08				(18,265.11)	-
COVID-19 Testing Expenses	-	12,000.00	39,462.97	32,000.00	-	-	4,537.03	-
233-REGIONAL DISPATCH SERVICES								
Regional Dispatch Services Assessment		528,250.00	557,425.90			29,176.00	0.10	(0.00)
	-	528,250.00	557,425.90	-	-	29,176.00	0.10	(0.00)
241-BUILDING DEPARTMENT								
Clerical Salaries		38,774.00	39,092.16				(318.16)	-
Building/Zoning/ADA Inspector Salary		86,363.00	86,362.13				0.87	-
Inspector Salaries		60,348.00	14,020.00				46,328.00	-
Separation Costs								-
General Expenses		45,900.00	70,234.71	25,807.00			1,472.29	-
General Expenses Prior Year								-
Art 1 STM 2/20								
Unpaid Bills								-
	-	231,385.00	209,709.00	25,807.00	-	-	47,483.00	-
244-SEALER WGTS/MEASURES								
Sealer Salary		7,000.00	7,000.00				-	-
Sealer Expenses		1,515.00	100.00				1,415.00	-
	-	8,515.00	7,100.00	-	-	-	1,415.00	-
292-ANIMAL CONTROL								
Intergovernmental Expenses		18,200.00	7,401.12				10,798.88	-
General Expenses								-
General Expenses Prior Year								-
	-	18,200.00	7,401.12	-	-	-	10,798.88	-
295-HARBORMASTER								
Harbormaster Salary							-	-
General Expenses		7,500.00	7,383.01				116.99	-
	-	7,500.00	7,383.01	-	-	-	116.99	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep. dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
Public Safety	86,917.38	7,090,049.00	6,909,120.30	57,807.00	7,486.18	29,176.00	319,260.43	28,082.47
301-SCHOOL DEPARTMENT								
State of Emergency Salaries & Wages - CARES Act		28,459,539.00	28,598,952.60		14,481.75		(153,895.35)	(0.00)
State of Emergency Expenses - CARES Act			326,082.36			485,873.55	159,791.19	-
ARPA CLFRF Salaries & Wages			109,683.45			109,683.45		-
ARPA CLFRF Expenses			5,895.84				(5,895.84)	-
COVID-19 Testing Expenses			1,323.00			1,323.00		-
School Dept - prior year			3,120.00			3,120.00		-
Art 3 STM 5/14	10,720.86		10,720.86					-
Middle Septic System								
Art 3 ATM 5/17	5,876.50							5,876.50
HVAC Controls Middle, Cole								-
Art 3 ATM 5/16								-
HVAC Vinal								-
Art 3 ATM 5/18								-
Handicap Ramp - Sparrell	34,300.00		29,563.84					4,736.16
Art 3 ATM 7/25/20								-
Kitchen Equipment		30,000.00	30,000.00					-
Art 3 ATM 5/19								-
Fire Panel - Cole School	3,531.25						3,531.25	-
Art 3 ATM 7/25/20								-
Fire Panel - Middle School		40,000.00	40,000.00					-
	54,428.61	28,529,539.00	29,155,341.95	-	14,481.75	600,000.00	3,531.25	10,612.66
390-S.S. REGIONAL SCHOOLS								
Regional Schools Assessment		372,091.00	372,091.00				-	-
	-	372,091.00	372,091.00	-	-	-	-	-
Education	54,428.61	28,901,630.00	29,527,432.95	-	14,481.75	600,000.00	3,531.25	10,612.66
420-HIGHWAY DEPARTMENT								
Surveyor Salary		125,000.00	125,000.00				-	-
Asst Surveyor Salary (new in FY19)		95,412.00	97,319.96				(1,907.96)	(0.00)
Highway Salaries		363,896.00	360,303.49				3,592.51	-
Retro Wages for Prior Year							-	-
Clerical Salaries		50,049.00	50,048.56				0.44	0.00
Separation Costs								-
General Expenses		290,700.00	368,681.57	90,325.00			12,343.43	-
State of Emergency Expenses - CARES Act			10,720.14				(10,720.14)	-
ARPA CLFRF Expenses			423.00				(423.00)	-
COVID-19 Testing Expenses			1,200.00				(1,200.00)	-
General Expenses - prior year	346.00		346.00				-	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers		Closed to Revenue	Balance 6/30/2021
						In (Out)			
Snow Removal/Sanding		259,100.00	464,075.79	4,976.00		200,000.00		0.21	-
Art 1 STM 2/20									
Unpaid Bills									-
Art 16 ATM 5/18									-
EPA MS4 Compliance	9,429.27		9,429.27						-
Art 3 ATM 7/25/20 FY21									
10 Wheel Dump Truck		260,000.00	251,897.15						8,102.85
Art 3 ATM 7/25/20 FY21									
Town Drainage		200,000.00	50,952.07						149,047.93
Art 3 ATM 7/25/20 FY21									
EPA MS4 Compliance		20,000.00							20,000.00
Art 3 ATM 7/25/20 FY21									
Resurface Town Ways		275,000.00							275,000.00
Art 3 ATM 7/25/20 FY21									
Debris Rmvl, Eng, Strmwtr, Facil Rehab		50,000.00							50,000.00
Art 3 ATM 7/25/20 FY21									
Fuel System Repair/Storage Tank		140,000.00	140,000.00						-
Art 3 ATM 5/13									
2 Fuel Pumps	27,220.00		27,220.00						-
Art 14 ATM 5/18									
Fuel System Repair	165,000.00		165,000.00						-
Art 18 ATM 5/18									
Road Safety Eqpt and Improvements									-
Art 13 ATM 5/16									
EPA MS4 Compliance									-
Art 17 ATM 5/18									
Debris Rmvl, Eng, Strmwtr, Facil Rehab	92,686.21		91,448.21						1,238.00
Art 8 STM 5/17									
Hwy Barn Septic Repair	31,879.07		31,879.07						-
Art 9 ATM 5/17									
Study to Combine Headqtrs and Yard									-
Art 41 ATM 5/17									
EPA MS4 Compliance									-
Art 43 ATM 5/17									
Town Drainage									-
Art 44 ATM 5/17									
Town Drainage Study	20,801.48								20,801.48
Art 9 STM 5/17									-
River St Repaving Special Condition									
Art 19 ATM 5/18									
Tree Farm	4,124.00								4,124.00
Art 3 ATM 5/18									
Extended Cab Pickup	4,601.91		3,162.79						1,439.12
Art 3 ATM 5/19									
Ford F250 Pickup	2,901.58		793.00						2,108.58
Art 3 ATM 5/18									
Tractor with Accessories	5,101.56								5,101.56
Art 10 ATM 5/19									

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
Debris Rmvl, Eng, Strmwtr, Facil Rehab	150,000.00							150,000.00
Art 11 ATM 5/19	20,776.45		14,085.90					6,690.55
Town Road Safety Eqpt & Improvements								
Art 12 ATM 5/19	35,000.00		25,811.54					9,188.46
EPA MS4 Compliance								
Art 14 ATM 5/19	32,078.10		32,078.10					-
Town Drainage								
Art 15 ATM 5/19	273,563.09		152,932.41					120,630.68
Resurface Town Ways	875,508.72	2,129,157.00	2,474,808.02	95,301.00	-	200,000.00	1,685.49	823,473.21
421-TREE & GROUNDS								
Tree & Grounds Director Salary (see Highway)							-	-
Tree & Grounds Dept Salaries		357,650.00	360,738.47			3,088.00	(0.47)	-
Clerical Salaries (new in FY19 and includes Cemetery)		49,976.00	49,975.24				0.76	0.00
Retro Wages for Prior Year								-
Tree & Grounds General Expenses		155,400.00	173,708.98	18,348.00			39.02	(0.00)
State of Emergency Expenses - CARES Act			38.50				(38.50)	-
Tree & Grnds General Expenses - prior year	3,800.00		3,800.00					-
Art 3 ATM 5/17								
Bucket Truck	6,609.87		801.26					5,808.61
Art 3 ATM 5/19								
Ford F250 Pickup	13,742.78							13,742.78
Art 3 ATM 5/19	1,898.13		835.00					1,063.13
Deck Mower	26,050.78	563,026.00	589,897.45	18,348.00	-	3,088.00	0.81	20,614.52
424-STREET LIGHTING								
Street Lighting Expenses		52,500.00	89,307.36	12,500.00		25,000.00	692.64	-
	-	52,500.00	89,307.36	12,500.00	-	25,000.00	692.64	-
491-TOWN CEMETERY								
Cemetery Chair Salary (revoked)							-	-
General Expenses		5,500.00	4,208.60				1,291.40	-
State of Emergency Expenses								
Art 41 ATM 5/7/12	670.00							670.00
Mapping Cemeteries								
Art 3 STM 5/19								
Cemetery Maintenance	76,736.17		5,763.71				86.29	70,886.17
Art 3 ATM 5/17	30,000.00					(30,000.00)		-
Shed								
Art 3 ATM 5/17	20,000.00					(20,000.00)		-
Well								
Art 18 ATM 7/25/20		50,000.00	42,057.71					7,942.29
Columbarium	127,406.17	55,500.00	52,030.02	-	-	(50,000.00)	1,377.69	79,498.46
Public Works	1,028,965.67	2,800,183.00	3,206,042.85	126,149.00	-	178,088.00	3,756.63	923,586.19

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
512-BOARD OF HEALTH								
Board Member Salaries			-				-	-
Health Agent Salary		72,181.00	6,069.97				66,111.03	-
Clerical Salaries		48,403.00	3,198.95				45,204.05	-
State of Emergency Salaries & Wages - CARES Act			55,580.56				(55,580.56)	-
ARPA CLFRF - Salaries & Wages			6,100.48				(6,100.48)	-
Separation Costs								-
Hazardous Waste Disposal							-	-
General Expenses		42,800.00	38,010.44	8,636.00			13,425.56	-
State of Emergency Expenses - CARES Act			24,609.98				(24,609.98)	-
ARPA CLFRF - Expenses			2,869.00				(2,869.00)	-
Solid Waste Disposal and SeMass Disposal		1,150,497.00	1,136,443.47				14,053.53	-
Recycling Expenses								-
Prior Year Expenses								-
Art 9 STM FY21								
Pine Street Landfill Testing						30,000.00		30,000.00
	-	1,313,881.00	1,272,882.85	8,636.00	-	30,000.00	49,634.15	30,000.00
541-COUNCIL ON AGING								
Council on Aging Director Salary		93,890.00	10,081.38				83,808.62	-
Salaries		164,883.00	93,621.02				71,261.98	-
Separation Costs								-
State of Emergency Salaries & Wages - CARES Act			76,146.08				(76,146.08)	-
ARPA CLFRF Salaries & Wages			7,650.60				(7,650.60)	-
General Expenses		28,356.00	24,207.81	10,000.00			14,148.19	-
State of Emergency Expenses - CARES Act			13,742.64				(13,742.64)	-
Prior Year Expenses								-
Art 3 ATM 5/17								
Roof								-
Art 3 ATM 5/19								
Door Repair	6,000.00		6,000.00					-
Art 3 ATM 5/18								
Van	64,597.00							64,597.00
	70,597.00	287,129.00	231,449.53	10,000.00	-	-	71,679.47	64,597.00
543-VETERANS' SERVICES								
Veteran's Agent Salary (see VSO)							-	-
Veteran's Services Officer Salary		12,000.00	12,000.00				-	-
General Expenses		2,500.00	2,253.70				246.30	-
Veterans' Benefits		15,000.00	15,832.42	2,592.00			1,759.58	-
Memorial Day Expenses (see Gen Exp)							-	-
	-	29,500.00	30,086.12	2,592.00	-	-	2,005.88	-
Health and Human Services	70,597.00	1,630,510.00	1,534,418.50	21,228.00	-	30,000.00	123,319.50	94,597.00
610-LIBRARY								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
Library Director Salary		95,919.00	97,837.96				(1,918.96)	-
Library Salaries		368,146.00	350,828.29				17,317.71	-
Separation Costs			21,495.83	6,098.00			(15,397.83)	-
Old Colony Network		35,000.00	34,373.09				626.91	-
Library Expenses		177,850.00	170,518.41		53.35		7,278.24	0.00
Prior Year Expenses	14.66		14.66					-
State of Emergency Expenses - CARES Act			951.10				(951.10)	-
ARPA CLFRF Expenses			166.92				(166.92)	-
COVID-19 Testing Expenses			80.00				(80.00)	-
	14.66	676,915.00	676,266.26	6,098.00	53.35	-	6,708.05	0.00
630-RECREATION COMMISSION								
Rec Supt Salary		89,563.00	89,561.76				1.24	-
R&M - Playground Expenses (new in FY19)		5,000.00	2,566.60				2,433.40	-
Other Expenses (new in FY19)		4,500.00	10,893.03	4,000.00			(2,393.03)	-
	-	99,063.00	103,021.39	4,000.00	-	-	41.61	-
691-HISTORICAL COMMISSION								
On-call Wages (new in FY21)			3,345.66	3,400.00			54.34	0.00
General Expenses		4,000.00	1,227.93				2,772.07	-
Prior Year Expenses								
	-	4,000.00	4,573.59	3,400.00	-	-	2,826.41	0.00
Culture and Recreation	14.66	779,978.00	783,861.24	13,498.00	53.35	-	9,576.07	0.00
710-DEBT PRINCIPAL								
Principal Town		565,000.00	565,000.00				-	-
Principal Water		155,000.00	155,000.00				-	-
Principal Debt Exclusion		1,960,000.00	1,960,000.00	-			-	-
	-	2,680,000.00	2,680,000.00	-	-	-	-	-
751-DEBT LONG TERM INTEREST								
Long Term Interest Town		132,823.00	132,822.50				0.50	-
Long Term Interest Water		29,100.00	29,100.00				-	-
Long Term Interest Debt Exclusion		533,996.00	533,995.56				0.44	-
	-	695,919.00	695,918.06	-	-	-	0.94	-
752-DEBT SHORT TERM INTEREST								
Short Term Interest Town							-	-
Short Term Interest Water							-	-
Short Term Interest Debt Exclusion							-	-
	-	-	-	-	-	-	-	-
Debt Service	-	3,375,919.00	3,375,918.06	-	-	-	0.94	-
911-PENSION CONTRIBUTIONS								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: dmangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
Plymouth County Retirement Fund	-	2,816,209.00	2,816,209.00	-	-	-	-	-
912-WORKERS COMPENSATION								
919-OTHER UNCLASSIFIED ITEMS		220,000.00	241,967.00			25,000.00	3,033.00	-
945-TOWN INSURANCE								
Liability Insurance		14,700.00	28,156.66			7,694.66	(5,762.00)	-
Prior Year Expenses		200,000.00	222,497.00			25,000.00	2,503.00	-
Town Bonds		3,300.00	3,074.00				226.00	-
	-	438,000.00	495,694.66	-	-	57,694.66	-	-
913-UNEMPLOYMENT COMPENSATION								
Unemployment Compensation		80,000.00	1,920.00				78,080.00	-
State of Emergency Expenses - CARES Act			7,680.95				(7,680.95)	-
Unemployment Prior Year								-
	-	80,000.00	9,600.95	-	-	-	70,399.05	-
914-HEALTH INSURANCE								
Health Insurance Opt Out Stipends		5,737,176.00	5,145,815.36				591,360.64	-
Health Insurance Mitigation Payment	6,619.00	269,200.00	280,276.06				(11,076.06)	-
915-LIFE INSURANCE		20,000.00	5,221.81				1,397.19	-
916-MEDICARE		450,000.00	16,507.19				3,492.81	-
	6,619.00	6,476,376.00	475,674.91	-	-	-	(25,674.91)	-
Employee Benefits/Unclassified	6,619.00	9,810,585.00	9,244,999.94	-	-	57,694.66	629,898.72	-
990-TRANSFERS TO OPEB								
990-TRANSFERS TO CAPITAL STABILIZATION FUND		130,000.00				(130,000.00)		-
		141,575.00				(141,575.00)		-
		271,575.00	-			(271,575.00)		-
Transfers	-	271,575.00	-	-	-	(271,575.00)	-	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2021

prep: chrangan
date: 8/31/21

Account Description	Balance 7/1/2020	Appropriation	Expenditures	Reserve Fund/AP Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2021
TOTALS	2,151,171.59	57,371,513.00	57,204,073.84	-	26,162.37	988,450.00	1,535,326.55	1,745,571.83

Town of Norwell

Balance Sheet Report

Filters

FUND: 15 Date to: 2021-06-30 Sort Column 1: FUND Asc Sort Column 3: Account # Asc	Date from: 2020-07-01 Hide zero lines: Yes Sort Column 2: Type Asc
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Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - COMMUNITY PRESERVATION FUND - 15			
Type - Asset			
15-000-0100-1040-0000	CASH - UNRESTRICTED	\$5,769,214.15	\$0.00
15-000-0315-1250-2021	2021 CPA PROPERTY TAX A/R	\$13,205.30	\$0.00
Type - Asset Subtotal:		\$5,782,419.45	\$0.00
Type - Liability			
15-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$2,613.76
15-000-0360-2625-0000	DEF REV - CPA SURCHARGE	\$0.00	\$13,205.30
Type - Liability Subtotal:		\$0.00	\$15,819.06
Type - Fund Equity			
15-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$450,000.00
15-000-0390-3241-0000	FUND BAL RES FOR OPEN SPACE	\$0.00	\$295,000.23
15-000-0390-3242-0000	FUND BAL RES FOR HIST RESOURCE	\$0.00	\$365,925.51
15-000-0390-3243-0000	FUND BAL RES FOR COMM HOUSING	\$0.00	\$442,000.00
15-000-0390-3295-0000	FUND BAL RES FOR CONTIN APPROP	\$0.00	\$1,895,829.90
15-000-0390-3320-0000	FUND BAL RES FOR CPA	\$0.00	\$2,317,844.75
Type - Fund Equity Subtotal:		\$0.00	\$5,766,600.39
FUND - COMMUNITY PRESERVATION FUND - 15 Subtotal:		\$5,782,419.45	\$5,782,419.45
Total:		\$5,782,419.45	\$5,782,419.45

**TOWN OF NORWELL
COMMUNITY PRESERVATION ACT FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2021**

Revenues:	
Community Preservation Surcharges	\$1,205,900.61
Intergovernmental	\$411,853.00
Penalties & Interest	8,773.41
Interest Income on Funds	28,190.18
Miscellaneous Revenue	<u>0.00</u>
Total Revenues	1,654,717.20
 Expenditures	 <u>399,742.80</u>
 Revenues over (under) Expenditures	 1,254,974.40
 Other Financing Sources (Uses)	
Transfer to General Fund	0.00
Transfer to Trust Fund	(300,000.00)
Transfer from General Fund	0.00
Transfer from Special Revenue Fund	0.00
 Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	 954,974.40
 Fund Equity at Beginning of Year	 <u>4,811,625.99</u>
 Fund Equity at End of Year	 <u>\$5,766,600.39</u>

Town of Norwell

Balance Sheet Report

Filters

FUND: 24,25,26,27 Date to: 2021-06-30 Sort Column 1: FUND Asc Sort Column 3: Account # Asc	Date from: 2020-07-01 Hide zero lines: Yes Sort Column 2: Type Asc
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Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - SPECIAL REVENUE FUNDS - 24			
Type - Asset			
24-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$2,474,738.86	\$0.00
Type - Asset Subtotal:		\$2,474,738.86	\$0.00
Type - Liability			
24-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$87,778.05
24-000-0363-2530-0000	PREPAID REC PROG FEE	\$0.00	\$287,328.59
Type - Liability Subtotal:		\$0.00	\$375,106.64
Type - Fund Equity			
24-122-6002-3260-0000	F/B INS RECOVERY < \$150,000	\$0.00	\$42,847.18
24-122-6003-3280-0000	F/B SELECTMEN GENERAL GIFTS	\$0.00	\$13.29
24-122-6004-3280-0000	F/B ROAD RACE GIFTS	\$0.00	\$1,431.12
24-122-6006-3280-0000	F/B CABLE TV PEG ACCESS	\$0.00	\$1,201,930.49
24-122-6009-3300-0000	F/B WATERWAYS IMPROVEMENT	\$0.00	\$31,179.98
24-122-6015-3300-0000	F/B TRANSPORTATION NETWORK	\$0.00	\$6,319.70
24-145-6013-3280-0000	F/B - MMHG WELLNESS GRANT	\$0.00	\$33.63
24-171-6104-3280-0000	F/B NORWELL COMMUNITY GARDEN GIFT	\$0.00	\$470.00
24-171-6140-3300-0000	F/B WETLANDS PROTECTION	\$0.00	\$4,568.20
24-171-6142-3280-0000	F/B CONSERVATION GENERAL GIFTS	\$0.00	\$150.00
24-175-6102-3280-0000	F/B PED TRAVEL IMPROVEMTS	\$0.00	\$23,915.12
24-190-6003-3280-0000	F/B COMMISSION ON DISABILITIES GENERAL GIFTS	\$0.00	\$25.00
24-199-6100-3280-0000	F/B BEAUTIFICATION GIFTS	\$0.00	\$1,395.32
24-210-6110-3280-0000	F/B POLICE GENERAL GIFTS	\$0.00	\$2,323.17
24-210-6111-3280-0000	F/B PHILLIPS FOUNDATION GRANT	\$0.00	\$3,841.00
24-210-6112-3280-0000	F/B MASS POLICE ACCREDITATION PROGRAM - MIIA	\$0.00	\$325.00
24-220-6120-3280-0000	F/B FIRE GENERAL GIFTS	\$0.00	\$191.40
24-301-4617-3260-0000	F/B TRANSPORTATION REVOLVING	\$0.00	\$113,335.00
24-301-4632-3260-0000	F/B PRE-K REVOLVING	\$0.00	\$66,327.24
24-301-4662-3280-0000	F/B COPELAND GIFTS	\$0.00	\$5,806.07
24-301-4670-3560-0000	F/B STUDENT PARKING	\$0.00	\$26,166.58
24-301-4673-3260-0000	F/B FACILITY REVOLVING	\$0.00	\$24,364.22
24-301-4675-3280-0000	F/B CHRISTEN BENOIT/SPED	\$0.00	\$5,739.05
24-310-4001-3280-0000	F/B HIGH SCHOOL GIFTS	\$0.00	\$16,177.55
24-310-4002-3280-0000	F/B ATHLETIC GIFTS	\$0.00	\$23,228.59
24-310-4612-3260-0000	F/B WOODSHOP REVOLVING	\$0.00	\$823.13
24-310-4613-3260-0000	F/B LOST BOOKS REVOLVING (H/S)	\$0.00	\$27,058.48
24-310-4631-3260-0000	F/B ATHLETICS REVOLVING	\$0.00	\$80,037.69
24-320-4001-3280-0000	F/B MIDDLE SCHOOL GIFTS	\$0.00	\$17,305.28
24-320-4004-3280-0000	F/B BIG Y - AUDIO BOOKS	\$0.00	\$3,930.06
24-320-4613-3260-0000	F/B LOST BOOKS REVOLVING MS	\$0.00	\$11,995.78
24-330-4001-3280-0000	F/B COLE SCHOOL GIFTS	\$0.00	\$983.50
24-330-4613-3260-0000	F/B LOST BOOKS REVOLVING CS	\$0.00	\$4,892.42

Account #	Account Description	Assets	Liabilities + Fund Equity
24-340-4001-3280-0000	F/B VINAL SCHOOL GIFTS	\$0.00	\$1,334.79
24-340-4613-3260-0000	F/B LOST BOOKS REVOLVING VS	\$0.00	\$5,731.27
24-491-6175-3280-0000	F/B SALE OF CEMETERY LOTS	\$0.00	\$249,649.89
24-512-6191-3280-0000	F/B BOH COMM OUTREACH PROGRAM DONATIONS	\$0.00	\$8,878.77
24-512-6192-3560-0000	F/B RECYCLING 53E 1/2	\$0.00	\$10,000.00
24-541-6150-3280-0000	F/B COA GENERAL GIFTS	\$0.00	\$24,626.44
24-541-6151-3280-0000	F/B COA PROGRAM DONATIONS 53E 1/2	\$0.00	\$383.71
24-543-6170-3280-0000	F/B VETERANS GENERAL GIFTS	\$0.00	\$7,080.08
24-610-6162-3280-0000	F/B LIBRARY NPL GIFT FUND	\$0.00	\$3,749.96
24-610-6163-3280-0000	F/B LIBRARY SEMLS NET LEND	\$0.00	\$16,224.38
24-630-6180-3260-0000	F/B RECREATION REVOLVING FUND	\$0.00	\$7,676.76
24-630-6181-3280-0000	F/B RECREATION GENERAL GIFTS	\$0.00	\$5,428.76
24-630-6182-3280-0000	F/B RECREATION SUMMER PROGRAM GIFT FUND	\$0.00	\$3,367.65
24-630-6183-3280-0000	F/B RECREATION REYNOLDS PLAYGROUND GIFT FUND	\$0.00	\$609.52
24-691-6130-3280-0000	F/B HISTORICAL GIFTS	\$0.00	\$760.00
24-691-6131-3560-0000	F/B STETSON FORD HOUSE 53E 1/2	\$0.00	\$5,000.00
Type - Fund Equity Subtotal:		\$0.00	\$2,099,632.22
FUND - SPECIAL REVENUE FUNDS - 24 Subtotal:		\$2,474,738.86	\$2,474,738.86

FUND - TOWN GRANTS - 25

Type - Asset			
25-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$150,726.80	\$0.00
25-000-0312-1720-0000	DUE FROM COMMONWEALTH OF MASS	\$5,600.00	\$0.00
Type - Asset Subtotal:		\$156,326.80	\$0.00

Type - Liability			
25-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$8,819.55
Type - Liability Subtotal:		\$0.00	\$8,819.55

Type - Fund Equity			
25-122-6000-3520-0000	F/B ARTS LOTTERY	\$0.00	\$8,332.80
25-122-6012-3520-0000	F/B COMMUNITY COMPACT	\$0.00	\$5,181.00
25-210-6510-3520-0000	F/B DRUG FORFEITURE	\$0.00	\$1,757.05
25-210-6517-3520-0000	F/B MED-PROJECT GRANT	\$0.00	\$2,316.40
25-220-6530-3520-0000	F/B SAFE SENIOR GRANT	\$0.00	\$4,008.97
25-220-6533-3520-0000	F/B SAFE GRANT	\$0.00	\$4,298.72
25-512-6604-3520-0000	F/B SMRP (MassDEP)	\$0.00	\$7,800.00
25-512-6608-3520-0000	F/B SMRP RECYCLING DIVIDENDS PROGRAM	\$0.00	\$4,907.80
25-541-6610-3520-0000	F/B FORMULA GRANT	\$0.00	\$8,988.32
25-610-6620-3520-0000	F/B LIBRARY STATE AID	\$0.00	\$99,916.19
Type - Fund Equity Subtotal:		\$0.00	\$147,507.25
FUND - TOWN GRANTS - 25 Subtotal:		\$156,326.80	\$156,326.80

FUND - SCHOOL GRANTS - 26

Type - Asset			
26-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$857,367.58	\$0.00
Type - Asset Subtotal:		\$857,367.58	\$0.00

Type - Liability			
26-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$2,913.00
Type - Liability Subtotal:		\$0.00	\$2,913.00

Account #	Account Description	Assets	Liabilities + Fund Equity
Type - Fund Equity			
26-301-5114-3510-0000	F/B CARES ACT CvrF - SCHOOL MEAL PROGRAMS	\$0.00	\$74.36
26-301-5115-3510-0000	F/B ESSER 2 FUND	\$0.00	\$14,589.82
26-301-5117-3510-0000	F/B RLTE	\$0.00	-\$7,089.00
26-301-5140-3510-0000	F/B TITLE II-A TEACHER QUALITY	\$0.00	\$10,000.81
26-301-5309-3510-0000	F/B TITLE IV PART A	\$0.00	\$1,000.00
26-301-5521-3520-0000	F/B MCC YELLOW SCHOOL BUS/STARS RESIDENCIES	\$0.00	\$10,400.00
26-301-5522-3520-0000	F/B PROJECT HERE GRANT	\$0.00	\$2,542.00
26-302-5240-3510-0000	F/B SPED IDEA	\$0.00	-\$125,225.97
26-302-5262-3510-0000	F/B SPED EARLY CHILDHOOD	\$0.00	\$680.75
26-302-5274-3510-0000	F/B SPED PROG IMPROVEMENT	\$0.00	-\$4,453.00
26-302-5520-3520-0000	F/B CIRCUIT BREAKER	\$0.00	\$951,934.81
Type - Fund Equity Subtotal:		\$0.00	\$854,454.58
FUND - SCHOOL GRANTS - 26 Subtotal:		\$857,367.58	\$857,367.58
FUND - TITLE V SEPTIC FUND - 27			
Type - Asset			
27-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$23,912.07	\$0.00
27-000-0319-1440-0000	APPOR ASSESSMTS NOT YET DUE	\$58,147.01	\$0.00
Type - Asset Subtotal:		\$82,059.08	\$0.00
Type - Liability			
27-000-0360-2662-0000	DEF REV - BETTERMENTS NOT DUE	\$0.00	\$58,147.01
Type - Liability Subtotal:		\$0.00	\$58,147.01
Type - Fund Equity			
27-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$23,912.07
Type - Fund Equity Subtotal:		\$0.00	\$23,912.07
FUND - TITLE V SEPTIC FUND - 27 Subtotal:		\$82,059.08	\$82,059.08
Total:		\$3,570,492.32	\$3,570,492.32

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2021

<u>Fund Description</u>	<u>Balance 7/1/20</u>	<u>Grant/Gift Proceeds</u>	<u>Interest Income</u>	<u>Other Income</u>	<u>Expenditures</u>	<u>Transfers In(Out)</u>	<u>Balance 6/30/2021</u>
Selectmen:							
Insurance Recovery < 20,000	5,031.53			53,363.63	15,547.98		42,847.18
General Gifts	496.64				483.35		13.29
Road Race Gifts	1,431.12						1,431.12
Cable TV Peg Access Grant		241,784.85			384,473.88		1,201,930.49
Insurance Recovery > 20,000	1,344,619.52						0.00
Waterways Improvement Fund				10,899.45		(7,500.00)	31,179.98
Workers Comp	27,780.53						0.00
Transportation Network							0.00
Treasurer/Collector:							6,319.70
MMHG Wellness Grant	33.63						33.63
Reserve for Bond Premium							0.00
Election:							
CTCL Grant	0.00	5,000.00			5,000.00		0.00
Conservation:							
Norwell Community Garden Gift							470.00
Wetlands Protection Fund	9,000.70	470.00		4,567.50		(9,000.00)	4,568.20
Jacobs Pond Gifts	0.00						0.00
General Gifts	150.00						150.00
Planning Board:							
PED Travel Improvements	22,123.20		1,791.92				23,915.12
Comm. On Disabilities:							
General Gifts	25.00						25.00
Beautification:							
General Gifts	2,091.06				695.74		1,395.32
Police:							
General Gifts	5,817.12	50.00			3,543.95		2,323.17
Phillips Foundation Grant	3,841.00						3,841.00
Accreditation Program - MIIA	0.00	625.00			300.00		325.00
Fire Department:							
General Gifts	125.00	100.00			33.60		191.40
School Department:							
Gifts:							
District Wide	0.00				0.00		0.00
High School	16,259.66	1,450.50			1,532.61		16,177.55
Middle School	19,302.46	3,339.00			5,336.18		17,305.28
Cole	1,055.29	500.00			571.79		983.50
Vinal	1,287.63	47.16					1,334.79
Athletic Gifts	6,642.34	52,500.00			35,913.75		23,228.59
Community Rm Renovation Gift	0.00						0.00
Transportation Revolving	4,319.36			195,675.00	86,659.36		113,335.00

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2021

Fund Description	Balance 7/1/20	Grant/Gift Proceeds	Interest Income	Other Income	Expenditures	Transfers In(Out)	Balance 6/30/2021
Community Pre-K Revolving	22,895.19			155,425.00	111,992.95		66,327.24
Norwell Education Foundation	0.00			4,389.00	4,389.00		0.00
Copeland Gifts	5,806.07						5,806.07
Student Parking	26,166.58						26,166.58
Facility Revolving	27,076.51			13,908.24	16,620.53		24,364.22
Christen Benoit/SPED Fund	5,739.05						5,739.05
Woodshop Revolving	236.08			1,143.39	556.34		823.13
Lost Books Revolving HS	11,226.56			20,624.92	4,793.00		27,058.48
Lost Books Revolving MS	6,521.91			18,570.87	13,097.00		11,995.78
Lost Books Revolving CS	692.42			4,200.00	0.00		4,892.42
Lost Books Revolving VS	30.94			5,700.33			5,731.27
Athletic Revolving	40,152.96			264,145.67	224,260.94		80,037.69
Big Y Audio Books Grant	4,688.99				758.93		3,930.06
Recycling:							
Gifts	0.00						0.00
Board of Health:							
Community Outreach Program Gifts	8,878.77			73,608.00	164,720.56	(33,826.79)	8,878.77
Recycling Ch 44 S 53E1/2	134,939.35						10,000.00
Cemetery:							
Sale of Cemetery Lots	218,874.89			42,150.00	1,375.00	(10,000.00)	249,649.89
Council on Aging:							
Gifts	22,497.36	7,072.44			4,943.36		24,626.44
Program Donations Ch44 S53E1/2	2,538.41	3,725.00			5,879.70		383.71
Veterans:							
Gifts	7,044.46	200.00			164.38		7,080.08
Library:							
Dolabany Child Room Gifts	0.00						0.00
NPL Gift	4,429.53				679.57		3,749.96
SEMLS Net Lend Fund	16,520.08				295.70		16,224.38
Recreation:							
Revolving Fund	61,311.91			193,869.45	247,504.60		7,676.76
Gifts	4,674.96	1,352.00			598.20		5,428.76
Summer Program Gift	67.65	3,300.00			0.00		3,367.65
Reynolds Playground Gift	609.52						609.52
Historical Commission:							
Gifts	760.00						760.00
Stetson Ford House 53E 1/2	149,046.02			21,000.00	146,734.02	(18,312.00)	5,000.00
Special Revenue Funds	2,260,064.76	322,629.85	1,791.92	1,083,240.45	1,489,455.97	(78,638.79)	2,099,632.22
Total Fund 24							

School Lunch: Fund 22

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2021

Fund Description	Balance 7/1/20	Grant/Gift Proceeds	Interest Income	Other Income	Expenditures	Transfers In(Out)	Balance 6/30/2021
School Lunch Revolving Fund	112,670.80	817,576.91		68,506.07	717,421.04		<u>281,332.74</u>
Septic Betterments: Fund 27							
Septic Betterment Fund - Title V	21,086.48			10,269.59	7,444.00		<u>23,912.07</u>

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - TOWN
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2021

<u>Fund Description</u>	<u>Balance 7/1/2020</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2021</u>
Selectmen:						
Arts Lottery	7,039.65	5,600.00 S	1,058.25		5,365.10	8,332.80
EECBG	0.00	0.00 F			0.00	0.00
Community Compact	23,000.00	0.00 S			17,819.00	5,181.00
Green Communities	13,126.00	64,023.00 S			77,149.00	0.00
Earmark MMP FY20	0.00	S			0.00	0.00
21,019 CARES ACT CvrF - Federal	0.00	1,275,778.96 F			1,275,778.96	0.00
Elections:						
Polling Hours	0.00	0.00 S			0.00	0.00
CARES Postage Reimbursement	0.00	1,809.08 S			1,809.08	0.00
Early Voting Weekend Hours	0.00	11,257.14 S			11,257.14	0.00
Conservation:						
MVP Program	0.00	0.00 S			0.00	0.00
Police Department:						
Drug Forfeiture	1,757.05	0.00 S			0.00	1,757.05
EO PSS - Public Safety and Security	0.00	535.23 S			535.23	0.00
Med-Project Grant	0.00	2,600.00 S			283.60	2,316.40
Community Policing	0.00	0.00 S			0.00	0.00
Drunk Driving Forfeiture	0.00	0.00 S			0.00	0.00
16.607 Bullet Proof Vests - Federal	0.00	0.00 F			0.00	0.00
SETB Grant	0.00	0.00 S			0.00	0.00
Domestic Violence	0.00	0.00 S			0.00	0.00
Fire Department:						
16.579 EMPG Grant	14,870.64	7,000.00 F			21,870.64	0.00
Fire Safe/Senior Grant	1,783.30	2,480.00 S			254.33	4,008.97
SAFE Grant	704.11	4,692.00 S			1,097.39	4,298.72
Fire Safety Grant	0.00	0.00 S			0.00	0.00
Emergency Communication:						
911 Support Grant	0.00	0.00 S			0.00	0.00
CCP Grant	0.00	2,500.00 S			2,500.00	0.00
Hazard Mitigation Planning Grant	0.00	13,483.89 S			13,483.89	0.00
Water Department:						
SWMI BRP Water Grant	0.00	0.00 S			0.00	0.00
Board of Health:						
93.074 PHEP (Homeland Security)	0.00	0.00 F			0.00	0.00
SMRP (MassDEP)	7,800.00	0.00 S			0.00	7,800.00
SMRP PAYT Implementation Grant	0.00	0.00 S			0.00	0.00
SMRT Recycling Cart Grant	0.00	0.00 S			0.00	0.00
Emergency COVID-19 - MHOA	0.00	6,014.00 S			6,014.00	0.00

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - TOWN
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2021

<u>Fund Description</u>	<u>Balance</u> <u>7/1/2020</u>	<u>Grant</u> <u>Proceeds</u>	<u>Other</u> <u>Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance</u> <u>6/30/2021</u>
SMRP Recycling Dividends Program	0.00	8,400.00 S			3,492.20	4,907.80
Council On Aging:						
Formula Grant	0.00	28,488.00 S			19,499.68	8,988.32
93.044 MAP Grant	0.00	0.00 F			0.00	0.00
Earmark Generator Grant	0.00	0.00 S			0.00	0.00
Martap	0.00	0.00 S			0.00	0.00
Library:						
State Aid	87,588.49	20,243.70 S			7,916.00	99,916.19
Special Revenue Funds - Fund 25	\$157,669.24	\$1,454,905.00	\$1,058.25	\$0.00	\$1,466,125.24	\$147,507.25
Chapter 90 Highway - Fund 23	\$0.00	\$0.00 S	\$296,300.14		\$296,300.14	0.00
Complete Streets - Fund 23		\$0.00 S			\$0.00	0.00
Special Revenue Funds - Fund 23	\$0.00	\$0.00	\$296,300.14	\$0.00	\$296,300.14	\$0.00

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - SCHOOL
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2021

<u>Fund Description</u>	<u>Balance 7/1/2020</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2021</u>
ESSER 1 Federal Grant	0.00	32,465.00 F			32,465.00	0.00
CvRF School Meal Program Federal	0.00	7,574.36 F			7,500.00	74.36
ESSER 2 Federal Grant	0.00	15,000.00 F			410.18	14,589.82
RLTE Federal Grant	0.00	93,609.00 F			100,698.00	(7,089.00)
84.367 Title II Teacher Quality	299.81	10,800.00 F			1,099.00	10,000.81
84.318 Enhanced Ed Through Technology	0.00	0.00 F			0.00	0.00
84.394 Education Jobs Fund	0.00	0.00 F			0.00	0.00
84.010 Title I	(10,438.64)	14,533.00 F			4,094.36	0.00
Yellow School Bus/Stars Residencies	6,550.00	6,450.00 S			2,600.00	10,400.00
Project Here	2,542.00	0.00 S			0.00	2,542.00
Earmark II	0.00	0.00 S			0.00	0.00
Puerto Rico Relief	0.00	0.00 S			0.00	0.00
84.424 Title IV Part A	1,000.00	10,000.00 F			10,000.00	1,000.00
84.186 Drug Free Schools	0.00	0.00 F			0.00	0.00
Academic Support	0.00	0.00 S			0.00	0.00
84.394 ARRA - State Fiscal Stabilization Fund	0.00	0.00 F			0.00	0.00
84.027 Sped Idea 94-142	(20,973.91)	266,759.00 F			371,011.06	(125,225.97)
84.173 Sped Early Childhood	87.38	11,978.00 F			11,384.63	680.75
84.027 Sped Program Improvement	0.00	6,997.00 F			11,450.00	(4,453.00)
EC Program Improvement	0.00	2,016.00 F			2,016.00	0.00
84.027A Circuit Breaker	0.00	0.00 F			0.00	0.00
Circuit Breaker	832,061.07	1,024,427.00 S			904,553.26	951,934.81
Special Revenue Funds - Fund 26	<u>\$811,127.71</u>	<u>\$1,502,608.36</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,459,281.49</u>	<u>\$854,454.58</u>

Town of Norwell

Balance Sheet Report

Filters			
FUND:	28	Date from:	2020-07-01
Date to:	2021-06-30	Hide zero lines:	Yes
Sort Column 1:	FUND Asc	Sort Column 2:	Type Asc
Sort Column 3:	Account # Asc		

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - WATER FUND - 28			
Type - Asset			
28-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$1,550,933.10	\$0.00
28-000-0322-1310-2021	2021 WATER USE RECEIVABLE	\$143,118.32	\$0.00
28-000-0323-1330-2021	2021 WATER LIENS ADDED TO TAX	\$4,682.90	\$0.00
28-000-0325-1331-2021	2021 FIRE PROTECTION A/R	\$875.00	\$0.00
Type - Asset Subtotal:		\$1,699,609.32	\$0.00
Type - Liability			
28-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$113,469.85
28-000-0360-2651-0000	DEF REV - USER CHARGES	\$0.00	\$143,118.32
28-000-0360-2653-0000	DEF REV - UTILITY LIENS	\$0.00	\$4,682.90
28-000-0360-2655-0000	DEF REV - FIRE PROTECTION FEES	\$0.00	\$875.00
Type - Liability Subtotal:		\$0.00	\$262,146.07
Type - Fund Equity			
28-000-0390-3211-0000	FUND BAL RES FOR ENCUMBRANCES	\$0.00	\$537.37
28-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$200,000.00
28-000-0390-3295-0000	F/B RES FOR CONTINUING APPROP	\$0.00	\$754,616.41
28-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$482,309.47
Type - Fund Equity Subtotal:		\$0.00	\$1,437,463.25
FUND - WATER FUND - 28 Subtotal:		\$1,699,609.32	\$1,699,609.32
Total:		\$1,699,609.32	\$1,699,609.32

**TOWN OF NORWELL
WATER FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2021**

Revenues:

Water Charges (net of refunds)	\$1,879,900.56
Water Liens Added to Taxes	77,232.73
Water Connection Fees	218,620.00
Cross Connection Fees	9,110.00
Fire Protection Fees	11,243.50
Water Penalties and Fines	31,576.26
Miscellaneous Revenue	<u>0.00</u>
Total Revenues	2,227,683.05

Expenditures:

Personnel Services	596,599.54
General Expenses	742,595.95
Prior Year Expenses	779.88

Articles:

Water Sys Maint FY13	0.00
Water Sys Maint FY15	0.00
Water Sys Maint FY17	111,078.73
Water Sys Maint FY18	48,073.38
Hydro-Geologic Study FY19	1,248.00
Salary Adj - Union	0.00
Salary Adj - Personnel	0.00
Unpaid Bills	0.00
Pickup Truck FY20	0.00
Utility Truck FY20	<u>0.00</u>
Total Expenditures	1,500,375.48

Revenues over (under) Expenditures	727,307.57
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Other Financing Sources and Uses:

Transfers in from General Fund	0.00
Transfer out to General Fund (Debt)	(184,100.00)
Transfer out to General Fund (Indirect Costs)	<u>(376,023.00)</u>
Total Other Financing Sources/Uses	(560,123.00)

Revenues and Other Financing Sources over (under)

Expenditures and Other Financing Uses	167,184.57
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Fund Equity at Beginning of Year	1,270,278.68
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Fund Equity at End of Year	<u>\$1,437,463.25</u>
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TOWN OF NORWELL
WATER FUND
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2021

Account Description	Balance 7/1/2020	Appropriation	Other Receipts	Temporary Loan (T) or Permanent Bond (B)		Transfers In (Out)	Encumbrance	Closed to Revenue	Balance 6/30/2021
				Proceeds (Payments)	Expenditures				
Fiscal 2021 Budget:									
Salaries & Wages - Superintendent		\$114,792.00			\$114,844.06			(\$52.06)	0.00
Treatment Manager		\$67,054.00			\$2,243.04			\$64,810.96	0.00
Water Commissioners									0.00
Water Clerical		\$89,203.00			\$95,962.56			(\$6,759.56)	0.00
Water Payroll		\$409,411.00			\$383,321.88			\$26,089.12	(0.00)
Temporary Wages		\$15,960.00			\$228.00			\$15,732.00	0.00
General Expenses		\$745,025.00			\$742,368.03		\$537.37	\$2,119.60	0.00
State of Emergency - CARES Act		\$0.00			\$67.92			(\$67.92)	0.00
COVID Testing Exp		\$0.00			\$160.00			(\$160.00)	0.00
Prior Year Expenses	\$779.88				\$779.88	(\$184,100.00)			0.00
Transfer to General Fund (Debt)		\$184,100.00							0.00
Transfer to Special Rev Fund (CPA)									0.00
Indirect Expenses									0.00
Fiscal 2019 Budget - Total	\$779.88	\$2,001,568.00	\$0.00	\$0.00	\$1,339,975.37	(\$376,023.00)	\$537.37	\$101,712.14	\$0.00
Special Articles:									
Art 23 ATM 5/2/16									
System Facilities Maint/Upgrades	111,078.73				111,078.73				0.00
Art 45 ATM 5/8/17									
System Facilities Maint/Upgrades	203,392.30				48,073.38				155,318.92
Art 26 ATM 5/7/18									
Hydro-Geologic Study	35,545.49				1,248.00				34,297.49
Art 7 STM 5/6/19									
Hydro-Geologic Study	65,000.00								65,000.00
Art 5 ATM 5/6/20									
Salary Adjustments - Personnel	4,000.00							4,000.00	0.00
Art 1 STM 2/10/20									
Unpaid Bills									0.00
Art 3 ATM 5/6/19									
Pickup Truck									0.00
Art 3 ATM 5/6/19									
Utility Truck									0.00
Art 33 ATM 7/25/21									
Laying/Relaying Mains Shrine to Stetson		350000							350,000.00
Art 34 ATM 7/25/21									
System Facilities Maint/Upgrades		150000							150,000.00
Special Articles - Total	419,016.52	500,000.00	0.00	0.00	160,400.11	0.00	0.00	4,000.00	754,616.41
Totals	\$419,796.40	\$2,501,568.00	\$0.00	\$0.00	\$1,500,375.48	(\$560,123.00)	\$537.37	\$105,712.14	\$754,616.41

**Temporary Loan (T)
or Permanent Bond (B)**

158

Town of Norwell

Balance Sheet Report

Filters			
FUND:	31-39	Date from:	2020-07-01
Date to:	2021-06-30	Hide zero lines:	Yes
Sort Column 1:	FUND Asc	Sort Column 2:	Type Asc
Sort Column 3:	Account # Asc		

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - HIGHWAY/TREE & GRNDS BUILDING FUND - 31			
Type - Asset			
31-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$238,923.68	\$0.00
Type - Asset Subtotal:		\$238,923.68	\$0.00
Type - Liability			
31-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$18,543.40
Type - Liability Subtotal:		\$0.00	\$18,543.40
Type - Fund Equity			
31-000-0391-3730-0000	PROJECT AUTHORIZED (MEMORANDUM)	\$0.00	-\$5,500,000.00
31-000-0391-3740-0000	PROJECT AUTHORIZED - OFFSET (MEMORANDUM)	\$0.00	\$5,500,000.00
31-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$220,380.28
Type - Fund Equity Subtotal:		\$0.00	\$220,380.28
FUND - HIGHWAY/TREE & GRNDS BUILDING FUND - 31 Subtotal:		\$238,923.68	\$238,923.68
FUND - STETSON CEMETERY FUND - 34			
Type - Asset			
34-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$6,404.38	\$0.00
Type - Asset Subtotal:		\$6,404.38	\$0.00
Type - Liability			
34-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$6,404.38
Type - Liability Subtotal:		\$0.00	\$6,404.38
FUND - STETSON CEMETERY FUND - 34 Subtotal:		\$6,404.38	\$6,404.38
FUND - LIBRARY CAPITAL PROJECTS FUND - 39			
Type - Asset			
39-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$2,347,427.97	\$0.00
39-000-0321-1996-0000	AMTS TO BE PROV PYMT OF NOTES PAYABLE	\$4,618,597.00	\$0.00
Type - Asset Subtotal:		\$6,966,024.97	\$0.00
Type - Liability			
39-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$557,603.03
39-000-0364-2720-0000	NOTES PAYABLE	\$0.00	\$4,618,597.00
Type - Liability Subtotal:		\$0.00	\$5,176,200.03
Type - Fund Equity			
39-000-0391-3710-0000	STATE GRANT AWARDED (MEMORANDUM)	\$0.00	-\$1,272,152.00
39-000-0391-3720-0000	STATE GRANT AWARDED -OFFSET (MEMORANDUM)	\$0.00	\$1,272,152.00
39-000-0391-3730-0000	PROJECT AUTHORIZED (MEMORANDUM)	\$0.00	-\$15,239,759.00

Account #	Account Description	Assets	Liabilities + Fund Equity
39-000-0391-3740-0000	PROJECT AUTHORIZED - OFFSET (MEMORANDUM)	\$0.00	\$15,239,759.00
39-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$1,789,824.94
Type - Fund Equity Subtotal:		\$0.00	\$1,789,824.94
FUND - LIBRARY CAPITAL PROJECTS FUND - 39 Subtotal:		\$6,966,024.97	\$6,966,024.97
Total:		\$7,211,353.03	\$7,211,353.03

**TOWN OF NORWELL
CAPITAL PROJECT FUNDS
REVENUE, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2021**

Revenues:

Total Revenues	1,273,931.22
See Appropriation & Expenditure Schedule	<u>8,576,230.48</u>
Total Expenditures	8,576,230.48
Revenues over (under) Expenditures	(7,302,299.26)
Other Financing Sources (Uses):	
Proceeds from Permanent Borrowing Loans	
Proceeds from Temporary Loans	4,618,597.00
Proceeds from Premium	57,673.14
Transfer in from Special Revenue Funds	
Transfer in from General Fund	
Total Other Financing Sources (Uses)	<u>4,676,270.14</u>
Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	(2,626,029.12)
Fund Equity at Beginning of Year	<u>4,636,234.34</u>
Fund Equity at End of Year	<u>\$2,010,205.22</u>

TOWN OF NORWELL
CAPITAL PROJECT FUNDS
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2021

<u>Account Description</u>	<u>Balance</u> <u>7/1/2020</u>	<u>Receipts</u> <u>Federal (F)</u> <u>State (S)/Other (O)</u>	<u>Temporary Loan (T)</u> <u>Permanent Loan (P)</u> <u>Premium Proceeds (PP)</u> <u>(Payments)</u>		<u>Expenditures</u>	<u>Transfers</u> <u>In (Out)</u>	<u>Balance</u> <u>6/30/2021</u>
Fund 31							
Art 6 STM FY20					182,619.72		\$ 220,380.28
New Highway/Tree & Grounds Building	403,000.00						
DPW Building Total	403,000.00				0.00	0.00	\$ 220,380.28
Fund 33							
Water Department:							
Art 22 ATM FY14							\$ -
Water Mains							\$ -
Water Department Total	-				-		\$ -
Fund 34							
Cemetery:							
Art 32 ATM FY14					6,490.67		\$ -
Stetson Cemetery Const Ph 1A	6,490.67						
Cemetery Total	6,490.67				6,490.67		\$ -
Fund 35							
Road Repair:							
Art 21 ATM FY15							\$ -
Road Repair - Main Street							\$ -
Art 8 ATM FY18							\$ -
Road Repair/Vinal Pkng Lot							\$ -
Road Repair Total	-				-		\$0.00
Fund 39							
Art 6 STM 12/4/17							\$ 59,451.36
New Library	4,226,743.67	1,778.22 (O)	57,673.14 (PP)		8,387,120.09 (P)		\$ 1,730,373.58
Library Total	4,226,743.67	1,272,153.00 (S)	4,618,597.00 (P)		8,387,120.09	-	\$1,789,824.94
Capital Projects Fund-Total	\$ 4,636,234.34	\$ 1,273,931.22	\$ 4,676,270.14		\$ 8,576,230.48	\$ -	\$ 2,010,205.22

Town of Norwell

Balance Sheet Report

Filters			
FUND:	81-82	Date from:	2020-07-01
Date to:	2021-06-30	Hide zero lines:	Yes
Sort Column 1:	FUND Asc	Sort Column 2:	Type Asc
Sort Column 3:	Account # Asc		

Account #	Account Description	Assets	Liabilities + Fund Equity
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FUND - EXPENDABLE TRUST FUNDS - 81

Type - Asset			
81-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$11,646,876.57	\$0.00
Type - Asset Subtotal:		\$11,646,876.57	\$0.00

Type - Liability			
81-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$16,265.31
Type - Liability Subtotal:		\$0.00	\$16,265.31

Type - Fund Equity			
81-000-7001-3280-0000	F/B CEMETERY PERPETUAL CARE	\$0.00	\$168,183.23
81-000-7002-3280-0000	F/B COFFIN CEMETERY/CHARITY	\$0.00	\$1,544.65
81-000-7003-3280-0000	F/B M FARRAR/J ESTES CEMETERY	\$0.00	\$909.17
81-000-7004-3280-0000	F/B ABIGAIL T OTIS CEMETERY	\$0.00	\$772.38
81-000-7005-3280-0000	F/B ABIGAIL T OTIS TOMB FUND	\$0.00	\$377.77
81-000-7006-3280-0000	F/B SARAH SAWYER CEMETERY FUND	\$0.00	\$420.92
81-000-7007-3280-0000	F/B CHARLES H PIKE PERP CARE	\$0.00	\$327.16
81-000-7030-3280-0000	F/B FENGER LIBRARY FUND	\$0.00	\$14,223.15
81-000-7031-3280-0000	F/B BICENTENNIAL LIBRARY FUND	\$0.00	\$681.14
81-000-7032-3280-0000	F/B ANNABEL WAKEFIELD LIBRARY	\$0.00	\$170.35
81-000-7033-3280-0000	F/B MARJ K POTE LIBRARY TRUST	\$0.00	\$4,115.31
81-000-7060-3280-0000	F/B ABIGAIL T OTIS CHARITY	\$0.00	\$34,799.85
81-000-7061-3280-0000	F/B ANNABEL WAKEFIELD POOR	\$0.00	\$3,446.06
81-000-7062-3280-0000	F/B J CROCKER BOND MEMORIAL	\$0.00	\$4,068.11
81-000-7063-3280-0000	F/B TRICENTENNIAL FUND	\$0.00	\$678.47
81-000-7064-3280-0000	F/B GAUDETTE FLOWER FUND	\$0.00	\$730.16
81-000-7065-3280-0000	F/B JACOBS FARM INCOME FUND	\$0.00	\$28,517.78
81-000-7066-3280-0000	F/B JACOBS FARM TRUST FUND	\$0.00	\$39,351.56
81-000-7067-3280-0000	F/B FM CUSHING FUND	\$0.00	\$248,605.27
81-000-7100-3280-0000	F/B DOROTHY S FOGG SCHLRSHIP A	\$0.00	\$12,832.73
81-000-7101-3280-0000	F/B DOROTHY S FOGG SCHLRSHIP B	\$0.00	\$12,818.11
81-000-7102-3280-0000	F/B A AND M JONES SCHOLARSHIP	\$0.00	\$3,735.22
81-000-7103-3280-0000	F/B LEONARD COX SCHOLARSHIP	\$0.00	\$11,350.60
81-000-7104-3280-0000	F/B SCHOOL SCHOLARSHIP	\$0.00	\$7,834.65
81-000-7105-3280-0000	F/B BEAUDETTE PUBLIC SERV SCHO	\$0.00	\$3,244.85
81-000-7106-3280-0000	F/B HOPE FOR CALLE SCHOLA	\$0.00	\$7,211.58
81-000-7107-3280-0000	F/B DIANE V LANGE SCHOLARSHIP FOR HUMANITIES	\$0.00	\$716.75
81-000-7108-3280-0000	F/B LISA AGRIPPINO TROJANO SCHOLARSHIP	\$0.00	\$22,735.29
81-000-7109-3280-0000	F/B HERMS ROBOTICS SCHOLARSHIP	\$0.00	\$4,619.41
81-000-7110-3280-0000	F/B JOSEPH KRAININ MD SCHOLARSHIP	\$0.00	\$1,879.79
81-000-7150-3280-0000	F/B CONSERVATION FUND	\$0.00	\$536,357.32
81-000-7160-3280-0000	F/B NORWELL COMM HOUSING TRUST	\$0.00	\$486,762.41
81-000-7168-3280-0000	F/B SPED STABILIZATION FUND	\$0.00	\$102,902.23
81-000-7169-3280-0000	F/B ATHLETIC FIELDS STABILIZATION FUND	\$0.00	\$485,122.56
81-000-7170-3280-0000	F/B STABILIZATION FUND	\$0.00	\$2,168,012.24

Account #	Account Description	Assets	Liabilities + Fund Equity
81-000-7171-3280-0000	F/B CAPITAL EXP STABIL FD	\$0.00	\$1,724,973.45
81-000-7172-3280-0000	F/B OPEB TRUST FUND	\$0.00	\$5,485,579.58
Type - Fund Equity Subtotal:		\$0.00	\$11,630,611.26
FUND - EXPENDABLE TRUST FUNDS - 81 Subtotal:		\$11,646,876.57	\$11,646,876.57
FUND - NONEXPENDABLE TRUST FUNDS - 82			
Type - Asset			
82-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$576,155.80	\$0.00
Type - Asset Subtotal:		\$576,155.80	\$0.00
Type - Fund Equity			
82-000-7001-3291-0000	CEMETERY PERPETUAL CARE FUND	\$0.00	\$339,438.80
82-000-7002-3291-0000	COFFIN CEMETERY AND CHARITY	\$0.00	\$2,000.00
82-000-7003-3291-0000	M FARRAR/J ESTES CEMETERY	\$0.00	\$1,000.00
82-000-7004-3291-0000	ABIGAIL T OTIS CEMETERY FUND	\$0.00	\$1,000.00
82-000-7005-3291-0000	ABIGAIL T OTIS TOMB FUND	\$0.00	\$500.00
82-000-7006-3291-0000	SARAH SAWYER FUND	\$0.00	\$200.00
82-000-7007-3291-0000	CHARLES H PIKE FUND	\$0.00	\$200.00
82-000-7030-3291-0000	FENDER LIBRARY FUND	\$0.00	\$10,000.00
82-000-7031-3291-0000	BICENTENNIAL LIBRARY FUND	\$0.00	\$400.00
82-000-7032-3291-0000	ANNABEL WAKEFIELD LIBRARY FUND	\$0.00	\$100.00
82-000-7060-3291-0000	ABIGAIL T OTIS CHARITY FUND	\$0.00	\$2,000.00
82-000-7061-3291-0000	ANNABEL WAKEFIELD POOR FUND	\$0.00	\$1,000.00
82-000-7062-3291-0000	JOHN CROCKER BOND MEMORIAL	\$0.00	\$10,000.00
82-000-7064-3291-0000	GAUDETTE FLOWER FUND	\$0.00	\$1,000.00
82-000-7066-3291-0000	JACOBS FARM TRUST FUND	\$0.00	\$147,317.00
82-000-7100-3291-0000	DOROTHY S FOGG SCHOLARSHIP A	\$0.00	\$25,000.00
82-000-7101-3291-0000	DOROTHY S FOGG SCHOLARSHIP B	\$0.00	\$25,000.00
82-000-7102-3291-0000	A AND M JONES SCHOLARSHIP	\$0.00	\$10,000.00
Type - Fund Equity Subtotal:		\$0.00	\$576,155.80
FUND - NONEXPENDABLE TRUST FUNDS - 82 Subtotal:		\$576,155.80	\$576,155.80
Total:		\$12,223,032.37	\$12,223,032.37

TOWN OF NORWELL
EXPENDIBLE TRUST FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2021

<u>Account</u>	<u>Balance</u> <u>7/1/2020</u>	<u>Contributions</u>	<u>Interest</u>	<u>Other</u>	<u>Unrealized</u> <u>Gain(Loss)</u>	<u>Transfer In</u>	<u>Expenses</u>	<u>Transfer Out</u>	<u>Balance</u> <u>6/30/2021</u>
PERMANENT EXPENDABLE:									
CEMETERY PERPETUAL CARE	132,349.08		10,259.98		25,574.17				168,183.23
COFFIN CEMETERY AND CHARITY FUND	1,279.17		75.56		189.92				1,544.65
FARRAR FOSTER ESTES CEMETERY FUND	766.17		40.69		102.31				909.17
ABIGAIL T OTIS CEMETERY FUND	639.61		37.79		94.98				772.38
ABIGAIL T OTIS TOMB FUND	312.04		18.71		47.02				377.77
SARAH SAWYER FUND	420.92		-		-				420.92
CHARLES H PIKE FUND WASH ST CEMETERY	287.67		11.24		28.25				327.16
FENGER FUND LIBRARY FUND	12,408.86		516.42		1,297.87				14,223.15
LIBRARY BICENTENNIAL FUND	600.18		23.04		57.92				681.14
ANNABEL WAKEFIELD LIBRARY	150.08		5.77		14.50				170.35
MARJORIE POTE TRUST FUND (LIBRARY)	3,807.07		87.73		220.51				4,115.31
ABIGAIL T OTIS CHARITY	32,043.58		784.55		1,971.72				34,799.85
ANNABEL WAKEFIELD POOR FUND	3,113.06		94.79		238.21				3,446.06
JOHN CROCKER BOND MEMORIAL	3,014.42		299.93		753.76				4,068.11
TRICENTENNIAL TRUST	627.65		14.47		36.35				678.47
GAUDETTE FLOWER FUND	600.56		36.88		92.72				730.16
JACOBS FARM INCOME FUND	36,376.24	2,000.00	119.44		10,001.66		(9,977.90)		28,517.78
JACOBS FARM TRUST FUND	25,370.28		3,979.62						39,351.56
FM CUSHING FUND	217,499.89		27,898.99		13,216.14		(10,009.75)		248,605.27
PERMANENT EXPENDABLE (FUND 81)	471,666.53	2,000.00	44,305.60	-	53,938.01	-	(19,987.65)	-	551,922.49
PRIVATE PURPOSE EXPENDABLE:									
DOROTHY S FOGG SCHOLARSHIP A	10,461.63		817.23		2,053.87		(500.00)		12,832.73
DOROTHY S FOGG SCHOLARSHIP B	10,451.21		815.24		2,051.66		(500.00)		12,818.11
ASHLEY/MINNIE JONES SCHOLARSHIP	2,937.76		298.15		749.31		(250.00)		3,735.22
LEONARD COX SCHOLARSHIP	11,431.77		259.94		658.89		(1,000.00)		11,350.60
SCHOLARSHIP FUND	7,167.46	2,500.00	181.61		485.58		(2,500.00)		7,834.65
BEAUDETTE PUBLIC SERVICE SCHOLARSHIP	3,233.07	1,000.00	11.78		-		(1,000.00)		3,244.85
HOPE FOR CALLE SCHOLARSHIP	3,411.93	3,500.00	90.88		208.77				7,211.58
DIANE V LANGE SCHOLARSHIP	663.10		38.39		15.26				716.75
LISA AGRIPPINO TROJANO SCHOLARSHIP	21,032.47		484.69		1,218.13		(500.00)		22,735.29
HERMS ROBOTICS SCHOLARSHIP	4,739.08		107.45		272.88				4,619.41
JOSEPH KRAININ MD SCHOLARSHIP	1,700.23		1,545.74		133.82		(1,500.00)		1,879.79
PRIVATE PURPOSE EXPENDABLE (FUND 81)	77,229.71	7,000.00	4,651.10	-	7,848.17	-	(7,750.00)	-	88,978.98
SPECIAL REVENUE EXPENDABLE:									
CONSERVATION FUND	526,610.30		12,051.50		30,538.26		(32,842.74)		536,357.32
NORWELL COMMUNITY HOUSING TRUST FUND	384,119.16		9,181.03		22,351.23	300,000.00	(228,889.01)		486,762.41
SPED STABILIZATION FUND	102,553.21		349.02		-				102,902.23
ATHLETIC FIELD STABILIZATION FUND	434,973.75		10,061.52	14,781.25	25,306.04	100,000.00			485,122.56
STABILIZATION FUND	2,064,098.88		3,913.36		-	141,575.00			2,168,012.24
CAPITAL EXPENDITURE STABILIZATION FUND	1,725,602.34		3,296.11		-		(145,500.00)		1,724,973.45
OPEB TRUST FUND	3,972,870.81		78,380.62		1,010,294.34	433,783.81	(9,750.00)		5,485,579.58
SPECIAL REVENUE EXPENDABLE (FUND 81)	9,210,828.45	-	117,233.16	14,781.25	1,088,489.87	975,358.81	(271,481.75)	(145,500.00)	10,989,709.79
GRAND TOTAL FUND 81	9,759,724.69	9,000.00	166,189.86	14,781.25	1,150,276.05	975,358.81	(299,219.40)	(145,500.00)	11,630,611.26

Town of Norwell

Balance Sheet Report

Filters			
FUND:	89	Date from:	2020-07-01
Date to:	2021-06-30	Hide zero lines:	Yes
Sort Column 1:	FUND Asc	Sort Column 2:	Type Asc
Sort Column 3:	Account # Asc		

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - AGENCY FUNDS - 89			
Type - Asset			
89-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$648,943.83	\$0.00
89-000-0324-1341-0000	POLICE DETAIL RECEIVABLE	\$46,582.27	\$0.00
Type - Asset Subtotal:		\$695,526.10	\$0.00

Type - Liability			
89-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$36,652.97
89-000-0366-2421-0000	FIREARM LICENSES DUE STATE	\$0.00	\$3,462.50
89-000-0514-2654-0000	DEF REV - POLICE DETAIL	\$0.00	\$46,582.27
89-145-0367-2583-0000	STUDENT ACTIVITY HIGH SCHOOL	\$0.00	\$64,214.77
89-145-0367-2586-0000	STUDENT ACTIVITY MIDDLE SCHOOL	\$0.00	\$53,589.32
89-145-0503-2520-0000	UNCLAIMED CHECKS	\$0.00	\$11,429.15
89-145-0515-2550-0000	VALLEY SWAMP ESCROW	\$0.00	\$16,171.42
89-145-0517-2550-0000	BRAMBLE WDS EST SUBDIVISION	\$0.00	\$83,108.18
89-145-0518-2550-0000	LAURELWOOD BOND	\$0.00	\$32,243.59
89-145-0520-2550-0000	PRAIRIE FM EST (BATES LANE)	\$0.00	\$17,008.69
89-145-0521-2550-0000	HOLLY BERRY SURETY DEP ACCT	\$0.00	\$2,845.56
89-145-0522-2550-0000	TURNERS WAY	\$0.00	\$15,479.39
89-145-0523-2550-0000	HERITAGE LN ESTATES LLC SETTLEMT	\$0.00	\$542.19
89-145-0610-2550-0000	PLANNING - BAY PATH EXT OSRD DEF SUBDIV/VRT	\$0.00	\$190,491.85
89-171-0529-2580-0000	WILDCAT OSRD/AW PERRY	\$0.00	\$4,579.40
89-171-0533-2580-0000	DAMON FARM LLC SE 52-802	\$0.00	\$1,734.94
89-171-0537-2580-0000	935 MAIN ST - 52-819	\$0.00	\$1,820.10
89-171-0541-2580-0000	FOX HILL LANE/LIDDELL	\$0.00	\$1,007.20
89-171-0553-2580-0000	NORWELL WASHINGTON LLC 40B	\$0.00	\$772.58
89-171-0560-2580-0000	SIMON HILL LLC/PROSPECT	\$0.00	\$779.16
89-171-0597-2580-0000	VARIOUS CONCOM REVIEW	\$0.00	\$26,352.36
89-171-0608-2580-0000	NORWELL ESTATES CURTIS FARM RD/TOLL	\$0.00	\$3,609.71
89-171-0611-2580-0000	TACK FACTORY PD DAM REMOVAL/ECO-TEC	\$0.00	\$2,974.44
89-171-0613-2580-0000	TIFFANY HILL/SE52-1090	\$0.00	\$1,028.94
89-171-0617-2580-0000	GEORGE RD/PLEASANT ST	\$0.00	\$474.88
89-171-0618-2580-0000	HANOVER MALL MILL ST/SE52-1176	\$0.00	\$3,668.60
89-171-0619-2580-0000	SCHOONER ESTATES-STETSON RD/SE52-1169	\$0.00	\$2,601.69
89-171-0620-2580-0000	23 GREEN ST SE52-1129/NCC#42(17)	\$0.00	\$4,656.09
89-175-0397-2580-0000	DONOVAN/MODERN FILING FEES	\$0.00	\$3,939.92
89-175-0562-2580-0000	BOWKER/HERITAGE EST	\$0.00	\$2,383.86
89-175-0563-2580-0000	COWINGS/SUMMER	\$0.00	\$1,875.45
89-175-0565-2580-0000	PARSONS WALK	\$0.00	\$5,280.00
89-175-0566-2580-0000	BRAMBLEWOOD	\$0.00	\$4,425.84
89-175-0570-2580-0000	NORWELL ESTATES	\$0.00	\$5,242.67
89-175-0576-2580-0000	WALNUT TREE	\$0.00	\$1,556.58
89-175-0577-2580-0000	PRIARIE FARM/HIGH ST	\$0.00	\$4,006.39
89-175-0579-2580-0000	VARIOUS	\$0.00	\$7,527.06
89-175-0581-2580-0000	TURNERS WAY	\$0.00	\$61.20

Account #	Account Description	Assets	Liabilities + Fund Equity
89-175-0585-2580-0000	LAURELWOOD/TILDEN	\$0.00	\$1,121.19
89-175-0586-2580-0000	CORDWAINER DR	\$0.00	\$2,377.79
89-175-0588-2580-0000	JOHN NEIL DRIVE EXTENSION	\$0.00	\$1,003.46
89-175-0605-2580-0000	BAY PATH LN EXT/VRT CORP	\$0.00	\$365.69
89-175-0614-2580-0000	HITCHIN POST LANE OSRD	\$0.00	\$775.32
89-175-0615-2580-0000	OLD OAKEN BUCKET ESTATES/WEBSTER CRANBERRY LLC	\$0.00	\$324.75
89-175-0616-2580-0000	SCHOONER ESTATES	\$0.00	\$13,185.14
89-176-0702-2580-0000	NORWELL WASHINGTON LLC 40B	\$0.00	\$2,022.81
89-176-0704-2580-0000	SIMON HILL LLC 40B	\$0.00	\$8,110.00
89-176-0705-2580-0000	TIFFANY HILL 40B/EPICUR	\$0.00	\$1,248.75
89-176-0706-2580-0000	DAMON FARM CONDOS 40B/TRIFONE	\$0.00	\$2,997.74
89-176-0707-2580-0000	495 WASHINGTON ST/MCDONALD	\$0.00	\$1,684.99
89-176-0714-2580-0000	40 RIVER ST 40B	\$0.00	\$1,496.65
89-176-0716-2580-0000	400 CORDWAINER DR LOT 9	\$0.00	\$312.29
89-176-0717-2580-0000	555 CORDWAINER DR LOT 89	\$0.00	\$5,618.90
89-176-0718-2580-0000	15 HIGH STREET/NORTHLAND RESIDENTIAL LLC	\$0.00	\$19,675.23
89-210-0507-2581-0000	POLICE EXTRA DETAILS	\$0.00	-\$34,568.41
89-220-0508-2581-0000	FIRE EXTRA DETAILS	\$0.00	-\$173.07
89-691-6131-2585-0000	SECURITY DEPOSIT - STETSON FORD HOUSE	\$0.00	\$1,765.97
Type - Liability Subtotal:		\$0.00	\$695,526.10
FUND - AGENCY FUNDS - 89 Subtotal:		\$695,526.10	\$695,526.10
Total:		\$695,526.10	\$695,526.10

Town of Norwell

Balance Sheet Report

Filters

FUND: 97 Date to: 2021-06-30 Sort Column 1: FUND Asc Sort Column 3: Account # Asc	Date from: 2020-07-01 Hide zero lines: Yes Sort Column 2: Type Asc
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Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - L-T OBLIGATIONS ACCOUNT GROUP - 97			
Type - Asset			
97-000-0321-1996-0000	AMTS TO BE PROV PYMT OF BONDS	\$17,476,301.00	\$0.00
Type - Asset Subtotal:		\$17,476,301.00	\$0.00
Type - Liability			
97-000-0898-2995-0000	WPAT TITLE 5 55,466 8/1/04 18YR	\$0.00	\$6,286.00
97-000-0899-2995-0000	WPAT TITLE 5 69,826 12/18/07 20YR	\$0.00	\$24,443.00
97-000-0900-2995-0000	WPAT TITLE 5 17,620 5/22/13 20YR	\$0.00	\$10,572.00
97-000-0918-2940-0000	SCHL PLANNING 300,000 6/15/03 20YR	\$0.00	\$30,000.00
97-000-0927-2952-0000	WATER MAINS \$1,250,000 3/27/14 20YR	\$0.00	\$795,000.00
97-000-0933-2941-0000	MIDDLE SCHOOL 17,300,000 6/15/03 20YR	\$0.00	\$1,730,000.00
97-000-0934-2913-0000	COL,VNL HS 10,852,000 2/15/05 20YR REFI	\$0.00	\$2,035,000.00
97-000-0935-2909-0000	ROAD/VINAL SCHL LOT REPAIR \$1.44M 3/1/18 10YR INS	\$0.00	\$1,005,000.00
97-000-0936-2909-0000	MAIN ST ROAD REPAIR 3,300,000 2/4/16 15YR INSIDE	\$0.00	\$2,200,000.00
97-000-0945-2915-0000	POLICE STA \$5,010,000 3/27/14 EXEMPT 20Y INSIDE	\$0.00	\$3,250,000.00
97-000-0946-2924-0000	CEMETERY \$1,062,000 3/27/14 20YR INSIDE	\$0.00	\$675,000.00
97-000-0947-2912-0000	LIBRARY \$6,020,000 2/13/20 20YR INSIDE	\$0.00	\$5,715,000.00
Type - Liability Subtotal:		\$0.00	\$17,476,301.00
Type - Fund Equity			
97-000-0370-3760-0000	BONDS AUTHORIZED (MEMORANDUM)	\$0.00	-\$15,576,759.00
97-000-0370-3770-0000	BONDS AUTHORIZED - OFFSET (MEM	\$0.00	\$15,576,759.00
Type - Fund Equity Subtotal:		\$0.00	\$0.00
FUND - L-T OBLIGATIONS ACCOUNT GROUP - 97 Subtotal:		\$17,476,301.00	\$17,476,301.00
Total:		\$17,476,301.00	\$17,476,301.00

**RESERVE FUND TRANSFERS
FY2021**

Effective Date	Description	Debit	Credit
7/1/2020	ORIGINAL APPROPRIATION	0.00	300,000.00
3/9/2021	HIGHWAY-OTHER EXPENSE-BACKHOE	15,500.00	0.00
5/8/2021	STM 5/21 TRANSFER FROM O/L SURPLUS TO COVER COVID EXPENSES		375,000.00
6/15/2021	TRANSFERS PER 6/15/21 ADVISORY BOARD VOTE	230,493.00	0.00
6/30/2021	YEAR END TRANSFERS APPROVED BY ADVISORY BOARD	83,476.00	0.00
TOTAL		329,469.00	675,000.00
BALANCE JUNE 30, 2021			345,531.00

TOWN OF NORWELL
Provision for Abatements and
Exemptions
Activity for Fiscal Year 2021

<u>Levy Year</u>	<u>Balance 7/1/2020</u>	<u>Commitments</u>	<u>Transfers to Overlay Surplus</u>	<u>Abatements & Exemptions</u>	<u>Balance 6/30/2021</u>
2021		1,361,960.19		285,553.49	1,076,406.70
2020	434,401.41				434,401.41
2019	515,645.22			1,412.04	514,233.18
2018	457,142.35		357,265.70	305.56	99,571.09
2017	670,263.37		670,263.37		0.00
2016	467,470.93		467,470.93		0.00
2015	0.00				0.00
2014	0.00				0.00
TOTALS	<u>\$2,544,923.28</u>	<u>\$1,361,960.19</u>	<u>\$1,495,000.00</u>	<u>\$287,271.09</u>	<u>\$2,124,612.38</u>