

TOWN OF NORWELL



ANNUAL TOWN REPORT 2019

TOWN DIRECTORY

EMERGENCIES: POLICE, FIRE, AMBULANCE ~ 911 659-7979

Town Offices – 345 Main Street. Hours: Monday & Tuesday, 8:00 AM to 4:15 PM, Wednesday, 8:00 AM to 7:30 PM, Thursday, 8:00 AM to 4:00 PM and Friday, 8:00 AM to 12:00 PM (Unless Noted Differently)

<u>ACCOUNTING DEPARTMENT</u>	781-659-8010
<u>ANIMAL CONTROL</u>	781-659-8012
<u>ASSESSOR'S DEPARTMENT</u>	781-659-8014
<u>SELECTMENS DEPARTMENT</u>	781-659-8000
<u>BOARD OF HEALTH / RECYCLING / TRASH</u>	781-659-8016
<u>BUILDING DEPARTMENT / APPEALS</u> <i>Inspectors: Building, Wire, Gas, Plumbing</i>	781-659-8018 <i>Inspections by Appointment</i>
<u>CONSERVATION COMMISSION</u>	781-659-8022
<u>PLANNING BOARD</u>	781-659-8021
<u>HIGHWAY DEPARTMENT</u> <i>After office hours</i>	781-659-8042 781-659-7979
<u>RECREATION COMMISSION</u>	781-659-8046
<u>TAX COLLECTOR / TREASURER</u>	781-659-8070
<u>TREES / CEMETERY DEPARTMENT</u>	781-659-8009
<u>TOWN CLERK</u> <i>Birth Certificates, Death Certificates, Elections</i> <i>Marriage Licenses, Voter Registration, Dog Licenses, etc.</i>	781-659-8072
<u>VETERAN'S AGENT</u>	781-659-8004
<u>WATER DEPARTMENT</u>	781-659-8076
<u>NORWELL PUBLIC LIBRARY</u> 64 South Street Mon-Wed 10:00 AM to 8:00 PM, Thu-Sat 10:00 AM to 5:00 PM Sun (Sept-April) 1:00 PM to 5:00 PM	781-659-2015
<u>COUNCIL ON AGING (SENIOR CITIZEN DROP-IN CENTER)</u> <i>Mon – Fri 8:30 AM to 3:30 PM Hot Lunch Program, Senior Bus, Activities</i>	781-659-7878
<u>POLICE DEPARMENT</u>	781-659-7979
<u>FIRE DEPARTMENT – HEADQUARTERS</u>	
<u>SCHOOL DEPARTMENT</u> Superintendent Office - Mon – Fri 8:00 a.m. – 5:00 p.m.	After Office Hours - 781-659-8156 After Office Hours – 781-659-7979 781-659-8800

Town of Norwell

Plymouth County, Massachusetts

2018 Population 11,274, Land area 21 square miles, Normal temperature, January: 27F, Normal Temperature, July 70.0F, Elevation at Town Hall approximately 81 feet above sea level, Town Meeting form of government with 5-member Board of Selectmen as Executive Authority.

REPRESENTATIVES IN STATE & FEDERAL GOVERNMENT

<p>U. S. Senators Elizabeth Warren (D) Edward J. Markey (D)</p> <p>Representative in Congress, 10th District William R. Keating (D)</p> <p>State Representative, 5th Plymouth District David F. DeCoste (R)</p> <p>State Senator, Norfolk & Plymouth District Patrick O'Connor (R)</p>	<p>Governor's Council 4th District Christopher A. Iannella, Jr. (D)</p> <p>County Commissioners Sandra M. Wright (R) Daniel A. Pallotta (R) Gregory M. Hanley (D)</p> <p>Sheriff, Plymouth County Joseph D. MacDonald (D)</p>
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Accountant	118
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Cover photograph taken left to right by:
Adam Sayre, Nikki Bartley, Nancy Hemingway
for Norwell Conservation, Brendan Sullivan

IN MEMORIAM

Virginia J. McLaughlin February 25, 2019

Norwell School Teacher

Theodore A. Baldwin March 1, 2019

Police Officer
Constable
Police Station Site Comm.
NPD/Safety & Juvenile Officer
Cemetery Site Comm.
Veteran's Memorial Comm.
Common Project Comm.
Cemetery Comm.
Citizen of the Year

Dorothy M. Dickson March 6, 2019

Council on Aging
Housing Authority
Comm. Ctr., Survey Board, Police Station
Memorial Day Comm.
Veterans Agent-Dir. of Veterans Services
Selective Service
American Legion Post Commander
Compensation Review Bd.
Growth Policy Comm.
Osborn School Ad Hoc Comm.
Memorial Day Comm.
Citizen of the Year

Dorothy Chase April 9, 2019

School Physician

Warren Gordon Ellis April 10, 2019

Board of Assessors
PBMC

Mildred Donahue April 13, 2019

Election Worker

Carol Dunn July 21, 2019

Bd. of Health

Gerald J. Hegarty Aug. 14, 2019

Patrolman

Francis J. Nagle Sept. 8, 2019

Personnel Bd.
Washington St. Cemetery Comm
Election Worker

Lois J. Arnold Sept. 24, 2019

Election Worker

Wesley H. Osborne Jr. Nov. 15, 2019

Conservation Comm.
Town Forest Comm.
Moth Superintendent
Insect Pest Control
Tree Warden
Golf Course Comm.
Golf Course Study Comm.

Road Salt Comm.
 Tree & Public Grounds Dept. Site Comm.
 Storage for Town Equip. Comm.
 Veterans Grave Officer
 Director Of Lands & Nat. Res.
 North River Task Force
 Council on Aging
 Cemetery Study Comm.
 Nellie Sparrell Educational Trust

ELECTED OFFICIALS

BOARD OF ASSESSORS

Joan	Osborne	2022
Robert	Allen	2021
Susan	Kirby	2020

BOARD OF HEALTH

John	Carpenter	2022
Peter	Dillon	2021
Natalya	Davis	2020
John O.	Litchfield	2019

BOARD OF SELECTMEN

Jason	Brown	2022
Bruce	Graham	2022
Joe	Rull	2021
Alison	Demong	2021
Ellen H.	Allen	2020
Gregg	McBride	2019

BOARD OF WATER COMMISSIONERS

Frederick H.	St. Ours	2022
Steven P.	Ivas	2020
Peter	Dillon	2021

HIGHWAY SURVEYOR/DIR

Glen	Ferguson	2022
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HOUSING AUTHORITY

Genevieve	Davis	2022
Nancy J.	Dooley	2022
John F.	Carnes, Jr.	2021
Charles	Markham	2021

Edward F.	Walsh, Jr.	2020
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LIBRARY TRUST

Kathleen D.	Fitzgerald	2022
Kathryn	Mudgett	2022
Christine	Smith	2021
Monika F.	Brodsky	2021
Sarah C.	Summers	2020
Jeanne	Hagelstein-Ivas	2020

MODERATOR

William C.	Coffey	2020
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PLANNING BOARD

Scott	Fitzgerald	2022
Brian	Greenberg	2022
Jamie G	Crystal-Lowry	2021
Brad	Washburn	2020
Patrick	Campbell	2020
Brendan	Sullivan	2020
Don	Mauch	2019

SCHOOL COMMITTEE

Christina	Kane	2022
Patrick S.	Reed	2022
MaryLou	O'Leary	2021
Kiersten H.	Warendorf	2020
Allison	Link	2020

TOWN CLERK

Patricia M.	Anderson	2020
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TOWN OFFICIALS, BOARDS, DEPARTMENTS AND COMMISSIONS

ADA COORDINATOR

Thomas Barry	2022	Sharon Ouellet	Field Tech/Admin Clerk
		Barbara Gingras	2019

ADVISORY BOARD

3 YRS

Susan Darnell	2022
Rick Goulding	2022
Jesse McSweeney	2022
Kate Steele	2021
Peter W. Smellie	2021
Julie Sim	2021
Karen Reynolds	2020
Mark Cleveland	2020
Harry Solis	2020
Susan Powell	2019
Mark C. Maiellano	2019
Brian Greenberg	2019

ATHLETIC FIELDS COMMITTEE

3 YR

Martin Adams	2022
Jason Horwitz	2022
Michael Morris	2022
Caroline Corbin	2022
Glenn Ferguson	2022
John DiFrisco	2021
Jeannie Burtch	2020
Kiersten Warendorf	2020
David C. Benedict	2019
Mary Beth Shea	2019

ADVISORY BOARD NOMINATING COMMITTEE

1 YR

William C. Coffey	2020
Jason Brown	2020
Karen Reynolds	2020

BEAUTIFICATION COMMITTEE

3 YRS

Peg Norris	2022
Robert H. Norris	2022
Ke Zhao	2022
Carolyn Lundgren	2021
Joyanne R. Bond	2020
Gillian Parker	2020
Sarah Baker	2020
Beth Burke	2020
Suzanne Jevne	2020

ALL ARE WELCOME COMMITTEE

Duration

Beata Takahashi	
Adam Kielhorn	
Maya Levitt	
Jennifer Greenberg	
Jamila Kielhorn	
Jennifer Coyle	
John Galvin	
Victor Posada	
Betsy Hilsinger	2019
Molly McKittrick	2019
Avanti Seymour	2019

BOARD OF APPEALS

3 YRS

Lois S. Barbour	2022
Philip Y. Brown	2021
David L. Turner	2020

ASSOCIATE MEMBERS:

Matthew Greene	2022
Daniel Senteno	2022
Roy Bjorlin	2021
Ralph J. Rivkind	2020
Stephen Bright	2020

40B SPECIAL ASSOCIATE

Patrick J. Haraden	Duration
Thomas P. Harrison	2019

BOARD OF REGISTRARS

3 YRS

Natalie DiCecca	2022
Mary Cole	2021
James C. Pinkham	2021

AMBULANCE ABATEMENT COMMITTEE

Peter Morin	
Darleen Sullivan	
T. Andrew Reardon	

ANIMAL CONTROL OFFICER

1 YR

Brian Willard	2020
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ASSESSORS DEPARTMENT PERSONNEL

Dawnelle Margro	Ass't to Ass't Assessor
Pamela Davis	Interim Ass't Assessor

Patricia M.	Anderson	2020
Robert J.	Lannin	2019

BUILDING DEPARTMENT PERSONNEL 3 YRS

Thomas	Barry	Building Inspector	Duration
Kathy	Worth	Administrative Assistant	
Roberta	Mahoney	Administrative Assistant	

BUILDING INSPECTOR ALT.

John	Undzis	2022
Gerald	O'Neill	2021

BURIAL AGENT 1 YR

Patricia M.	Anderson	Town Clerk	2020
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BY-LAW REVIEW COMMITTEE Duration

Pat	Campbell	
Bob	Woodill	
Jason	Brown	
Lois S.	Barbour	
Sally	Turner	2019

CARLETON PROPERTY COMMITTEE

Alison	Demong
Brendan	Sullivan
Cliff	Prentiss
Rich	Levitt
Andy	Reardon
Roger	Hughes
John	Selby
Tim	Timmermann
Katelyn	White

CABLE COMMITTEE 3 YRS

Gregg	McBride	2022
Andy	Reardon	2021
Stephen	Muzrall	2021
Joseph	Lipowski	2020
Bruce	Graham	

CAPITAL BUDGET COMMITTEE 3 YRS

Kimberley	Dall	2022
Linda	Martin-Dyer	2022
Stephen	Bright	2021
Tim	Greene	2021
Peter	Bloomfield	2020
Robert	Monahan	2020

CEMETERY COMMITTEE 3 YRS

Wendy	Bawabe	2020
Brian	Kelley	2020
Chad	Forman	2020
Mark	Smith	
Denise	Nestor	

COMMISSION ON DISABILITIES 3 YRS

Susan	Curtin	2022
Cheryl	Reed	2022
Janet	Johnson	2021
Patti M.	Nelson	2021
Jean	Scammel	2020
Laurie	Galvin	2020
James	Kelliher	2020
Mary	Morin	2019

COMMUNITY HOUSING TRUST 2 YRS

Peter M.	Shea	2021
Liz	Hibbardi	2021
Patricia G.	Richardson	2020
Andy	Reardon	2020
Cara	Hamilton	2020
Ellen	Allen	2020
Rob	Charest	2020
Rob	Charest	2020
Gregg	McBride	2020
Kristin	Ford	Admin. Support duration

COMMUNITY PRESERVATION COMMITTEE 3 YRS

Genevieve	Davis	2022
Rachel	Wollam	2021
Bob	McMackin	2021
Aleta	Scully	2021
Robert H.	Norris	2021
Julie	Gillis	2021
Rich	Levitt	2021
Deborah	Stuart	2020
Patrick	Campbell	2019
Kristin	Ford	Admin. Support duration

COMPLETE STREETS COMMITTEE 3 YRS

Chris	Madden	2022
Joe	Rull	2021
Ellen	Moshier	2021
Pat	Campbell	2020
Kevin	Cafferty	2020
Peter	Bloomfield	2020
Glenn	Ferguson	

CONSERVATION COMMISSION**3 YRS**

Marynel	Wahl	2022
Ellen	Markham	2022
Roy	Bjorlin	2021
Ronald	Mott	2021
Bob	McMackin	2021
Justin	Ivas	2020
Robert	Woodill	2020

CONSERVATION PERSONNEL

Nancy	Hemingway	Agent
Meredith	Schmid	Admin. Support

CONSTABLES**3 YRS**

Thomas C.	Scavitto	2022
Kevin J.	Dalton	2021
Adam	Loomis	2021
Michael C.	Moore	2021
David	Lewis	2020

COUNCIL ON AGING**3 YRS**

Amy	H. Cabell	2022
Alexis	Levitt	2022
Beata	Takahashi	2021
John	Mahoney	2021
Maryellen	Arapoff	2020
Kate	Vaughan	2020
Allison	Hughan	2020
Francis	Kneeland	2019

COUNCIL ON AGING PERSONNEL

Susan	Curtin	Director
Dee	Obert	Out Reach Coordinator
Debbie	Blackington	Program Coordinator
Judy	Kelly	Clerk
Linda	Boden	Receptionist
Robert	Mavilia	Part Time Van Driver
Betty	McNeil	Part Time Van Driver
Don	Tavares	Part Time Van Driver
Mark	Aigen	On Call Driver
David	Hoitt	On Call Driver
Steve	Fitzpatrick	On Call Driver

CULTURAL COUNCIL**3 YRS**

Ke	Zhao	2022
Victoria	Hubbard	2022
Susan	Vroman	2022
Constance	Stone	2021
Nathalie	Vining	2021

Christine	Hudanich	2021
Cynthia A.	Wright	2021
Susan	Solis	2021

CUSHING MEMORIAL DIRECTORS**3 YRS**

Paul S.	Tedeschi	2022
Donna M.	Cunio	2021
James E.	Fitzgerald	2021
Patrick	Reed	2021
Laurie	Detwiler	2020
MaryLou	O'Leary	Director

EMERGENCY MANAGEMENT

T. Andrew	Reardon	Chief
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FACILITIES MANAGER

Ted	Nichols	Facilities, Town Owned Buildings
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FENCE VIEWER**1 YR**

Cliff	Prentiss	2020
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FIRE DEPARTMENT

T. Andrew	Reardon	Chief
Jeffrey C.	Simpson	Deputy Chief
Linda	Murphy	Executive Assistant

CAPTAINS:

Kenneth R.	Benting
David J.	Kean
Shane P.	McMahon
William J.	Milne

FIRE FIGHTERS:

Eric	Chiasson
Brian	Cole
John R.	Cushing
George P.	Doucette
JD	Dwyer
Sean	Ford
Tyler	Hannigan
Jon M.	Healy
Jeffrey	Jacobson
Kenneth	Lipsett
James	Majenski
Harry L.	Merritt
Jeannie N.	Reid
Michael	Ryan
Peter	Senatore
Michael	Teague

CALL FIREFIGHTERS:

Joshua	Adams
Michael	Bearse
Grayson	Ford
Stephen	Novick
John	Ward

FOREST FIRE WARDEN

T. Andrew	Reardon	Chief
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GAS & PLUMBING INSPECTOR**1 YR**

Howard	Mekler	Gas/Plumbing Insp.	2020
Scott	Wilson	Gas/Plumbing Insp	2020

HARBORMASTER

James E.	Fitzgerald	Interim Harbormaster	12/31/19
Ron	Mott		2019

HEALTH DEPARTMENT PERSONNEL**1 YR**

Ben	Margro	Health Agent
Tori	Koch	Health Administrator

HIGHWAY / TREE PERSONNEL**3 YRS**

Glenn	Ferguson	Highway/Tree/Grounds Surveyor
Joe	Conlon	Assistant Director
Mary	Hatcher	Administrative Ass't
Denise	Nestor	Administrative Ass't

HIGHWAY

Chris	Cowden
Rocco	Canale
Shane	Gokey
Bonnie	Litchfield
Steve	MacInnis
James	Murphy

RECYCLE

Tom	Darnell
Steve	Perona
John	Powers

TREE

George	Brazil
Sean	Clancy
Jonathan	Huskins
Phil	Murray
Mark	Smith
Peter	Smith

HIGHWAY/TREE ENVIRONMENTAL AUDIT COMM.

Peter	Morin	Town Administrator
Gregg	McBride	

HISTORICAL COMMISSION**3 YRS**

Janet	Watson	2022
Alan	Prouty	2022
Anne	Greene	2022
Robert H.	Norris	2021
David	DeGhetto	2021
James	Kelliher	2021
Noel	Ripley	2020
Nancy	McBride	2020
Patricia	Shepherd	2019

HOUSING AUTHORITY**3 YRS**

Nancy J.	Dooley	2022
Genevieve	Davis	2022
John F.	Carnes, Jr.	2021
Charles	Markham	2021
Edward F.	Walsh, Jr.	
Colleen	Sullivan-Locchi	Director
		Appt.

HUMAN RESOURCES MANAGER

Barbara	Childs
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INSPECTOR OF ANIMALS**1 YR**

Brian	Willard	4/30/20
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INSPECTOR OF WIRES**1 YR**

Charles	Palmeri	2020
John C.	Lunn	Alternate
Earl	Servant	Alternate/on call
		2020

LIBRARY BUILDING COMMITTEE**Duration**

Scott	Brodsky
Ellen	Allen
Jeanne	Ivas
Judy	McConarty
Laurence	Gogarty

LIBRARY PERSONNEL

Judy	McConarty	Director
Rachel	Breen	Assistant Director
Nancy	Perry	Children's Services Librarian
Diane	Rodriguez	Adult Services Librarian
Pam	Achille	Technical Services Librarian
Donna	Keene	Circulation Assistant

Kathie	Lawrence	Circulation Assistant
Vicki	Rankin	Circulation Assistant
Aimee	Tyler	Circulation Assistant
Elizabeth	Hanna	Shelver
Mary	Santos	Shelver
Tom	Fabrizio	Custodian

MAPC			Duration
Bruce	Graham	Selectmen Rep	2022

MBTA ADVISORY BOARD			Duration
Joe	Rull	Selectmen Rep	2021

MUNICIPAL HEARING OFFICER		
Peter	Morin	Town Administrator

NORTH RIVER CLEANUP

John G.	Marshall
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NORTH RIVER COMMISSION		3 YRS
Timothy	Simpson	2022
Robert	Molla	2021

NORTH RIVER PATROL		1 YR
Joseph	Strazdes	2019

OPEN SPACE & RECREATION IMPLEMENTATION COMM		Duration
Nancy	Hemingway	
Marynel	Wahl	
Steve	Ivas	
Ken	Kirkland	
George	Grey	
Shana	Hallman	
Fred	Bousquet	

OVERHEAD WIRE COMMITTEE		Duration
David	DeGhetto	
Arthur	Joseph, Jr.	

PARKING CLERK		Duration
Peter	Morin	Town Administrator

PATHWAY COMM.		1YR
William	Lazzaro	
Jim	Kelliher	
Ellen	Markham	
Patrick	Patzkill	
Brendan	Sullivan	

Kevin	Cafferty
Christopher	Madden
Heather	Hanley
Pamela	Brake

PERMANENT BUILDING & MAINTENANCE		3 YRS
Jeff	Fabrizio	2022
David	DeCoste	2022
Scott	Brodsky	2021
Laurence	Gogarty	2021
Gary	Osborne	2020
Robert	Molla	2020

PERMANENT DRAINAGE COMMITTEE		3 YRS
Glenn	Ferguson	2022

PERSONNEL BOARD		3 YRS
Barbara	Childs	Human Resource Manager
Adrienne	Vavpetic	2021
Meghan	Steinberg	2020

PLANNING DEPARTMENT PERSONNEL		3 YRS
Ken	Kirkland	Town Planner
Tabitha	Dos Santos	Administrative Assistant

POLICE DEPARTMENT		
Theodore J.	Ross	Chief
Carol	Brzuszek	Deputy Chief
Marion	Kaskiewicz	Administrative Assistant
Steven	Fitzpatrick	Maintenance

SERGEANT	
Daniel	Dooley
Jeffrey	Johnson
John	McDevitt
William R.	Pasteris
Bryan	Resnick
John	Suurhans

PERMANENT OFFICERS:		
Kenneth	Camerota	(Firearms)
Jacob	Campbell	
John	Carnes III	
William	Crowley	
Joseph	Esposito	
Sarah	Harding	
Kevin	McCurdy	
Shane	McNamara	
Francis N.	Molla, Jr.	
Nathan	Morena	(K-9)

Edward/Rick	Phelps	School Resource Officer
Kayla	Puricelli	Detective
Craig	Simpson	
Sean M.	Sutton	

SPECIAL POLICE OFFICERS:

Robert	Clark	2020
James	Duchini	2020
Matthew R.	Luccarelli	2020
William	Lynch	2020
Todd W.	McAnaugb	2020
Robert M.	Meagher	2020
Urpo J. E.	Nurmenniemi	2020
Thomas	Paola	2020
Nicholas	Pike	2020
Ryan	Small	2020
Brian	Willard	2020

CLERKS:

Bianca	Clark
Donna	Galvin
Thomas	Paola
Lizabeth	Reif
Richard	Ronan
Donna	Wright

CROSSING GUARDS:

Autumn	Keene
Mary	Wood

Former Employees

Derek	Campanelli	2019
Nicole	Flaherty	2019
Andrew	Mahoney	2019
Bruce	Melanson	2019
Justin	Ross	2019

RECREATION COMMISSION**3 YRS**

Christopher	Madden	2022
William	Lazzaro	2022
Matthew	Greene	2021
Aleta	Scully	2021
Shana	Hallman	2020
Gary	Schaffer	2019

RECREATION PERSONNEL

George	Grey	Director
Judy	Volpe	Program Coordinator

RECYCLING COMMITTEE**3 YR**

Holly Mayer	Wenger	2021
Marjorie J.	Domey	2021
Carole P.	McCarthy	2021
Anne	Fridgen-Traft	2020
Vicky E.	Spillane	2019

SCHOOL COMMITTEE**3 YRS**

Matthew	Keegan	Superintendent	n/a
Kiersten H.	Warendorf		2020
Allison	Link		2020
MaryLou	O'Leary		2021
Christina	Kane		2022
Patrick S.	Reed		2022

SCHOOL CROSSING GUARDS

Autumn	Keene
Mary	Wood

SEALER WEIGHTS & MEASURES**1 YR**

Robert	Egan	2020
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STORMWATER COMMITTEE**3YRS**

Joan	Osborne	2022
Robert	Monahan	2022
Judith	Kelly	2021
Maureen	Melanson	2021
Darleen	Sullivan	2020

SIGN-ZONING OFFICER

Tom	Barry	Building Inspector.	2022
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REGIONAL VOCATIONAL SCHOOL DIST.**3 YRS**

Robert L.	Molla, Jr.	2021
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STATE ETHICS COMMISSION**Duration**

Robert W.	Galvin, Esq., Asst
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STORM WATER PHASE II COMMITTEE**Duration**

Glen	Ferguson	2022
Greg	McBride	
Jack R.	McGinnis	
Neil	Merritt	

STORM WATER COMMITTEE**3 YRS**

Glen	Ferguson	2022
John R.	Mcinnis	

TOWN ADMINISTRATOR PERSONNEL

Peter	Morin	Town Administrator
Lynda	Allen	Exec. Asst. to Town Admin.
Ellen	McKenna	Admin. Support

Jonathan	Huskins
Phil	Murray
Mark	Smith

TOWN ACCOUNTANT PERSONNEL **3 YRS**

Donna G.	Mangan	Accountant / Finance Director
Nancy	Dooley	Assistant Town Accountant
Ellen	Nurmeniemä	Accounts Payable

TRENCH INSPECTOR	Duration
Glenn Ferguson	2022

VETERAN'S AGENT	1 YR
David M. Osborne	2020

TOWN CLERK PERSONNEL **3 YRS**

Patricia M.	Anderson	Town Clerk	2020
Laurie A.	Davis	Assistant Town Clerk	
Jean	Valicenti	Admin. Assistant	

VETERAN'S GRAVE OFFICER	1 YR
David M. Osborne	2020

TOWN COUNSEL

Robert W.	Galvin, Esq.
Robert E.	Galvin, Esq., Asst

WATER SUPPLY STUDY COMMITTEE	
Glen Ferguson Highway Dept.	2022

TOWN TECHNOLOGY COMMITTEE **1 YR**
duration

Peter	Morin	2020
Warren	MacCullum	2020
Steven	Peden	2020
Matthew H.	Power	2020
Marynel	Wahl	2020
Mark	Reagan	2020
Gabriel	Ben-Yosef	2020

WATER DEPARTMENT PERSONNEL

John R.	McInnis	Water Superintendent
Donna	Snow	Admin Support
Daniel	Gage	Meter Reader/Clerk
Steve	Gatanti	Distribution System Foreman
Robert	Glennon	Distrib. System Mech. Trainee
John	McGloin	Distribution System Mechanic
Scott	O'Keefe	Distribution System Mechanic
Marc	Spinella	Treatment Plant Operator
Brian	Wells	Distribution System Mechanic
Allen	Perlin	2019
Amanda	Kayiales	2019

TREASURER / COLLECTOR PERSONNEL

Darleen	Sullivan	Treasurer
Mary K.	Merritt	Asst. Treasurer
Brenda	Nisby	Benefits
Alice	Bellefontaine	Payroll
Colleen	Sampson	Deputy Collector

TRAFFIC STUDY COMMITTEE **3 YRS**

Glenn	Ferguson	Highway surveyor	2022
T. Andrew	Reardon	Fire Chief	
Theodore J.	Ross, Chair	Police Chief	
Ellen	Moshier	P3 (At Large)	2020
Joe	Rull	BOS rep.	2021
Gregg	McBride	Alternate	2022

TREE / GROUNDS DEPARTMENT PERSONNEL **Duration**

Glen	Ferguson	Director	2022
Joe	Conlon	Ass't. Hwy Surveyor	
George	Brazil		
Sean	Clancy		

REPORT OF THE BOARD OF SELECTMEN

After the May 2019 Town Election the Board welcomed re-elected Selectman Jason Brown and new Selectman Bruce Graham. Ellen Allen was elected Chair, Jason Brown Vice Chair and Joseph Rull Clerk.

One of the key roles of the Board is to appoint residents to numerous committees and then work with them on strategic priorities. Highlights of these in 2019 were as follows:

- 1) **Economic Development:** Following completion of an economic development consultancy by the Metropolitan Area Planning Council (MAPC) in 2018, Norwell received a second grant to work on further due diligence and potential implementation of their recommendations for the Accord Industrial Park, Pond St. and Queen Anne's Plaza commercial areas. A team of residents came together to help with this effort including holding three MAPC community outreach forums to get resident input. Members of the Traffic Study Committee, Planning Board, Water Commissioners, Conservation Commission and Community Housing Trust were tapped to help assess all aspects of these proposals. Draft bylaws were well underway by year end, potentially to be voted upon at the May 2020 Town Meeting.
- 2) **Buildings:** The Board worked with the Schools and an architect to assess the feasibility and cost of renovating the Sparrell Building in order to relocate most Town Hall departments there. This proved to be a significantly more expensive option than renovating Town Hall. Consequently in 2020 a detailed design of a Town Hall renovation will proceed. The Capital Plan was updated so that this project, as well as a planned consolidation of the Trees & Grounds and Highway Departments, can be done without needing a capital exclusion debt override. In addition, repairs began at the Jacobs Farm House, work on the new Library continued and, after many years sitting under shrink wrap, the historic Sgt. Samuel Stetson House was sold to a member of the Stetson Kindred for dismantling and eventual reconstruction in another location.
- 3) **Traffic:** The Traffic Study Committee (TSC) commissioned the studies required by the State to apply for speed limit reductions on major roads. Requests were submitted for sections of Main, River and Grove Streets. The TSC also helped evaluate the State's traffic assessments and mitigation options in areas that are part of the Economic Development work, as well as travel impacts to Norwell from the new Hanover Crossing development near South Street.
- 4) **Town Center:** After many years of hard work, the Community Housing Trust's vision for repurposing the old police station at 40 River Street into affordable senior apartments became a reality. Herring Brook Hill officially opened in the Fall. In addition, the Town received \$75,000 from the State to pursue traffic and commercial improvements in Town Center. The Board tasked the Complete Streets Committee (CSC) with the development of recommendations.
- 5) **Carleton Property:** After many meetings, recommendations were developed by the Carleton Property Committee for the use of this large property that was purchased in 2018 with Community Preservation Act Funds. Their recommendations will be presented at the May 2020 Town Meeting.

None of these efforts would have been possible without the work of many talented town employees and volunteers. The Board especially thanks Town Administrator Peter Morin for his steady guidance and skillful management of the Town's business. In addition we greatly appreciate the work of Lynda Allen, Executive Assistant to the Town Administrator, Ellen McKenna, Administrative Assistant and Kim Roy, consultant to the Town Administrator. They provide essential support for all that we do.

Respectfully submitted,
Ellen H. Allen, Chair of the Norwell Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR

I am pleased to provide this report on 2019, a very active year for the Town of Norwell. Jason Brown was re-elected to the Board of Selectmen and Bruce Graham was newly elected. Ellen Allen was elected Chairman of the Board, while Jason Brown was elected Vice Chair and Joe Rull was elected Clerk.

The Annual Town Meeting convened on May 6, 2019 to consider eight articles on the Special Warrant and 44 on the Annual. The residents completed their review of the warrant in a single session and approved a \$55,909,303 budget. The Town Meeting also approved \$706,000 million in Community Preservation expenditures that will improve access to Wompatuck State Park and construct a Little League Field. Town Meeting approved a ban on plastic bags but rejected the implementation of electronic voting. Articles were also approved to transfer sums into the OPEB Trust, Capital Stabilization and Regular Stabilization Funds.

In September 2019, the state Department of Revenue certified free cash at \$1,906,129 about half coming from unanticipated revenue and the remainder from unspent appropriations. Through the efforts of the Director of Finance, the Treasurer Collector and the Advisory Board, the Town remained in compliance with its Reserve, Debt Management and Investment policies. The Town continued to maintain its AAA bond rating and received an award from the Massachusetts Government Finance Officers for excellence in financial reporting.

A state Green Communities grant was used install energy efficient lighting in the schools. This will help control energy expenses. This program has brought over \$400,000 in energy efficiency improvements since 2015.

The Board of Selectmen obtained grants to retain the services of the Metropolitan Area Planning Council to conduct an economic development study focusing on the Accord Industrial Park. A group of volunteer project "champions" were recruited, and a number of community outreach events were held to ensure residents' concerns were incorporated into the work product.

A consultant was engaged to review the feasibility of combining and renovating the Highway and Trees and Grounds Headquarters, as well as renovating Town Hall.

Collective bargaining agreements have been completed with all unions and contracts with all department heads have been completed as well.

The aforementioned achievements were only possible due to the invaluable assistance of Executive Assistant to the Town Administrator Lynda Allen, and Administrative Assistant Ellen McKenna as well as consultants Barbara Mello and Kim Roy. Their wisdom and grace under pressure are unparalleled and I count myself fortunate to work with them. I wish also to extend my thanks to the many hardworking and motivated employees of the Town of Norwell who ensure that you are health, safe and well served every day. Lastly, I wish to thank the residents who take time away from their private lives to invest hours of their labor and intellect into their hometown. Their contributions continue to make Norwell a truly remarkable place to call home.

Respectfully submitted,
Peter J. Morin, Town Administrator

REPORT OF TOWN COUNSEL

To the Citizens of Norwell and the Honorable Board of Selectmen:

The office of Town Counsel provides general legal services and representation to the town of Norwell in its corporate capacity, to town officials and department heads, and boards, commissions and committees in their performance of their official duties.

The specific duties of Town Counsel are described in the Norwell Town Charter and Bylaws involve the provision of the following types of legal services: (a) prosecution of claims and defenses on behalf of the Town, (b) advisory services designed to guide officials and boards through the intricacies of legal system and legal requirements in order to prevent litigation, (c) review of policies, procedures and bylaws, (d) review of all contracts for form and substance, and (e) issuance of advisory opinions and ethical opinions to public officials and employees.

During the past year, the town's significant legal matters have involved attending Town Meetings, public hearings, litigating appeals of an affordable housing project at White Barn Lane that is now in the Appeals Court, assisting with the veterans' housing project at River Street, advising on land acquisition related matters and issues of Community Preservation, and providing general advice to all town officials, boards and commissions.

Each year, I commend the town's elected and appointed officials, boards and commissions who, once again this year, have volunteered their time and effort to make this community a wonderful place to work and live. This year is no different. This year like last continues to be a period of relative calm with litigation which allows us all to focus on positive productive projects.

During the reporting period of July 1, 2018 through June 30, 2019, there have been a number of cases that have concluded or remain active. Fortunately, our litigation remains at an all time low.

A complete listing of all these cases is available through the Town Administrator or Board of Selectmen.

In addition to litigation, I render legal services in the following manner: (a) provide written and oral opinions, (b) examined titles and/or completed land acquisition or disposition projects, including review of licenses and easements, (c) appeared before state administrative agencies, (d) rendered ethics opinions and advice, (e) prepared and recorded deeds and easements, (f) assisted in the preparation of warrants and attended town meetings.

In conclusion, I wish to express my gratitude in particular to each of the members of the Board of Selectmen for their support and confidence, Town Administrator, Peter Morin, for his dedication and leadership to the town, Police Chief, Ted Ross, and Fire Chief, Andy Reardon, Highway Surveyor, Glenn Ferguson, the entire Zoning Board of Appeals and Planning Board, Town Planner, Ken Kirkland, Building Inspector, Tom Barry, the Finance Director, Donna Mangan, the Board of Assessors as well as our Moderator, Bill Coffey, and our Town Clerk, Pat Anderson, as well as their staffs for their continued support.

Respectfully submitted,
Robert W. Galvin, Town Counsel

REPORT OF THE INSPECTOR OF BUILDINGS/ZONING OFFICER

In 2019, the Building Department experienced another productive year with building permit applications for new homes, alteration to existing homes, also commercial sign permits and commercial alterations within the town, the town's business districts and the two office parks. The Building Department continues to receive permit applications at a steady pace. Some of the town's 40B projects nearing completion. The Building Department has implemented the automated "public view" process, for property owners and the public on-line to enhance customer service, increase access to our street files, project records and documents more proficiently.

RESIDENTIAL PERMITS

New Homes	18
Alterations/Renovations/Additions	166
Roofs/Siding/Windows/Doors/ Garage Doors/Gutters/Trim/Stairs/ Ramps	117
Decks/Pool/Pool Houses/Sheds/ Tree Houses	49
Barns/Garages	9
Energy Upgrades/Weatherization/ Mitigation	74
HVAC/Mechanical	25
Tents	0
Fireplaces/Stoves	7
Chimneys	13
Demo	5
Solar	9
Foundations	6
Fences	0
Docks	0
Signs	0
Trench	10
Sprinkler Repairs/Installation	0
Elevators	0
	<hr/>
	2019 508
	2018 455

COMMERCIAL PERMITS

New Buildings	1
Alterations/Renovations/Additions	30
Roofs/Siding/Windows/Doors/ Garage Doors/Gutters/Trim/Stairs/ Ramps	3
Decks/Pool/Pool Houses/Sheds/ Tree Houses	1
Barns/Garages	0
Energy Upgrades/Weatherization/ Mitigation	1
HVAC/Mechanical	30
Tents	2
Fireplaces/Stoves	0
Chimneys	0
Demo	1
Solar	1
Foundations	0
Fences	0
Docks	0
Signs	21
Cell Tower Repairs	1
Sprinkler Repairs/Installation	4
Elevators	0
	<hr/>
	2019 96
	2018 99

Respectfully submitted,
Thomas M. Barry, Inspector of Buildings / Zoning Officer

PLUMBING AND GAS DEPARTMENT

The Office of the Inspector of Plumbing and Gas processed 303 Gas and 233 Plumbing permits during 2019 calendar year. This is slightly higher than the number of permits filed during calendar year 2018. Requests for inspection included but were not limited to new construction, renovations, additions, service installations, appliance upgrades, septic systems, and standby generators. The Office of the Inspector of Plumbing and Gas also responds to emergency requests from the Town of Norwell's Police and Fire Departments.

We wish to thank the entire Building Department as well as the other offices throughout the Town for their continued assistance throughout the calendar year.

Respectfully Submitted,
 Thomas H. Barry, Building Commissioner
 Christina Trabucco, Administrative Assistant

WIRING INSPECTOR

The Office of the Inspector of Wires processed approximately 482 electrical permits during calendar year 2019. This amount is slightly higher than the number of permits filed during calendar year 2018. Requests for inspection included but were not limited to new construction, renovations, additions, service installations, appliance upgrades, fire and security alarms, voice data and video, swimming pools, septic systems, and standby generators. The Town has added approximately another 625,000 (thousand) watts of renewable energy in the form of photo-voltaic installations, for calendar year 2016. The Office of the Inspector of Wires also responds to emergency requests from the Town of Norwell's Police and Fire Departments. The Inspector of Wires holds office hours at the Town Offices Mondays thru Thursdays, 12:30 to 2:00 PM.

We wish to thank the entire Building Department as well as the other offices throughout the Town for their continued assistance throughout the calendar year.

Respectfully Submitted,
 Charles J. Palmieri, Inspector of Wires
 Thomas H. Barry, Building Commissioner
 Christina Trabucco, Administrative Assistant

BOARD OF APPEALS

The stated *Purpose and Authority* of the Zoning Bylaw is "... to promote the general welfare of the Town of Norwell, to protect the health and safety of its inhabitants, to encourage the most appropriate use of land throughout the Town ...". The Board of Appeals in its defined, quasi-judicial role endeavors to provide consistent and fair consideration of all matters that may come before it, while serving the best interests of the citizens of the Town of Norwell in upholding the Norwell zoning bylaw. Any and all changes to the Town's zoning bylaw must go through public hearings held by the Planning Board prior to Town Meeting, be approved by a two-thirds vote of Town Meeting, and pass a subsequent review by the Office of the Attorney General of the Commonwealth.

During calendar year 2019, the Board of Appeals scheduled fifteen (15) regular and special meeting dates to conduct its business and public hearings on a total of twenty-two (22) applications under M.G.L. c. 40A and c. 40B, the Norwell Zoning Bylaw, and its Rules and Regulations. Most residential applications are closed in one evening with public hearings on certain commercial applications continued over one or more meeting nights. The 2019 applications include the following requested zoning relief:

Appeal: Residential	Approved	1
Sign Variance	Approved	3
Site Plan/SP: Bus District C	Approved	1

Site Plan: Business District B	Approved	1
Site Plan mod: Business District B	Approved	1
Special Permit: Bus District B	Approved	1
Special Permit: Bus District B	Withdrawn	1
Special Permit: Bus District C	Approved	2
Special Permit: Dock/Pier	Approved	1
Special Permit/Section 6 Finding: Residential	Approved	6
Special Permit/Variance: Residential	Withdrawn	1
Variance: Commercial	Withdrawn	1
Variance: Residential	Approved	1
Variance/Special Permit: Residential	Withdrawn	1

The Town holds escrow provided by each developer for 40B and Site Plan applications and decisions, as allowed by applicable regulations, to engage a qualified peer review consultant and/or construction monitor under individual scopes of service contracts to review plans and oversee construction of all approved Comprehensive Permit and Site Plan Review projects on behalf of the Town.

The 40 River Street 40B project, known as Herring Brook Hill, is now completed. In 2017, the Board issued a Comprehensive Permit for eighteen (18) senior housing rental units of which 100% of the units will now count toward meeting the Town's 10% affordable housing requirement under M.G.L. c. 40B.

Construction is completed at 239 Washington Street on the 40B project originally permitted in October 2003. The Board still awaits receipt of revised final As-Built plans that await the requisite review and approval.

The Comprehensive Permit decision for the Damon Farm 40B project, located at Queen Anne's Corner, was filed with the Town Clerk on November 7, 2008. Construction on the Hingham portion of the project is completed. Six (6) of the twenty-four (24) units permitted in the Norwell portion of the project are to be affordable. The Norwell Inspector of Buildings has issued building permits for eleven (11) units under construction and eleven (11) units completed with Certificates of Occupancy issued.

Construction of the Tiffany Hill 40B project on property now known as Hillcrest Circle, located off Tiffany Road, commenced in Fall 2014 under a Comprehensive 40B Permit, filed with the Town Clerk on June 21, 2004, with subsequent modifications, allowing a total of twenty-four (24) units of which six (6) are to be affordable. The Norwell Inspector of Buildings has issued building permits for nine (9) units under construction and fourteen (14) units completed with Certificates of Occupancy issued.

A Comprehensive Permit decision was filed with the Town Clerk on October 21, 2013, for the Simon Hill LLC project with One Hundred twenty-six (126) rental units, located off Prospect Street, originally approved. However, the Applicant is required to submit final construction plans for review by the Town's consultant before construction can begin. As the proposed development is for rental apartments, 100% of the units would count toward meeting the Town's 10% affordable housing requirement.

The Comprehensive Permit decision for the White Barn Village 40B project, located off Circuit and Forest Streets, was filed with the Town Clerk on May 19, 2008. Eleven (11) of the proposed forty-four (44) unit condominium project are to be affordable. All parties appealed the HAC decision of July 18, 2011, to the Superior Court. There is now a pending appeal in the Appeals Court, following the decision of the Superior Court affirming the decision of the Housing Appeals Committee.

The Board also has outstanding litigation with appeals of its decisions on properties located at Stony Brook Lane and 59 Pond Street.

The Board's application filing fees collected during 2019 totaled \$9,725.00 and were added to the Town's general funds to help offset application review costs. The Board returned unused \$753.11 of its allocated FY 2019 budget of \$1,647.00 to the Town's general funds. The Board also manages escrow funds for consultant review and construction monitoring of 40B projects, as well as monitoring of commercial Site Plan Review projects under construction.

The Board bid a sad farewell Thomas P. Harrison, who was appointed as an associate member in April 2008 and served until his resignation in January 2019, when he and his wife moved out of town. Mr. Harrison's thoughtful dedication to the Board in his membership role will be sorely missed. His strong zoning knowledge, fairness, and excellent judgment served the public well during his tenure.

The Board was pleased to welcome a new associate member, Daniel M. Senteno, appointed in July 2019, who rounds out the Board as the fifth associate allowed under the Town's General Bylaw.

Our former Zoning Office administrative assistant, Lisa McDonough, left in August for a new opportunity outside of town government. We wish to acknowledge her dedicated support and assistance and wish her well in her new position.

We want to welcome our new Administrative Assistant, Roberta Mahoney, whose bright smile and enthusiasm toward her new challenge at Town Hall are greatly appreciated. Although she only started in November 2019, she has already become a knowledgeable and supportive addition to the Building and Zoning Office.

We again wish to thank the senior volunteers and Inspector of Buildings, Tom Barry, for continuing support over the past year. The Board also wishes to acknowledge the cooperation, technical assistance, and valuable recommendations provided by various Town boards, commissions, and departments on a variety of applications throughout the year. Finally, we appreciate the support of Town Counsel Robert W. Galvin who continues to provide advice and counsel, as well as handling the Board's litigation matters.

Respectfully submitted,

Lois S. Barbour, Chair

Philip Y. Brown, Vice-Chair

David Lee Turner, Clerk

Associate members: Ralph J. Rivkind, Assistant Clerk, Roy W. Bjorlin, Matthew H. Greene

Stephen T. Bright, Daniel M. Senteno

2019 BIRTHS RECORDED IN NORWELL IN 2019

Total number of births: 109

Number of boys: 61

Number of girls: 48

2019 MARRIAGES RECORDED IN NORWELL IN 2019

<u>Date</u>	<u>Name of Party A</u>	<u>Name of Party B</u>
January		
20	Patrick Robert King of Norwell	Katie Scopelleti of Norwell
March		
19	Harry Garland Tavener of Norwell	Jeannine Alissa Palmieri of Norwell
April		
13	Gregory James Jarbeau of Somerville	Laura Margaret Fogerty of Somerville
13	Scott Michael Perry of Dorchester	Lindsay Russell Forde of Dorchester
30	David John Cotter of Norwell	Maria Yuryevna Golopapenko of Norwell
May		
11	Alexander David Henning of Norwell	Sarah Elizabeth Ciardi of Norwell
June		
1	Scott Joseph O'Hare of Quincy	Carly Elizabeth Neill of Quincy
2	Matthew Nasabzadeh of MD	Sandra Marie Canuto of MD
8	Kiernan Michael Beal of Norwell	Alison Marie Downer of Norwell
16	Michael Jeffrey Andrews of Belmont	Stacy Ann Voccia of Belmont
22	John Michael Cavacas of Norwell	Abigail Lynn Cazeault of Norwell
July		
13	Robert Matthew Mayer of OR	Paige Patricia Glowacky of OR
18	Martin Thomas Querzoli of Norwell	Judith Lynn Songdahl of Norwell
20	Forrest Leigh Martin of CA	Christina Souther of CA
21	Paul James Nagi of Norwell	Diane Helen Nagi of Norwell
27	Joseph Henry Bertulli of Brighton	Alexandra Elizabeth Mandile of Marshfield
August		
19	Cody Joseph Doucette of Norwell	Erica Leigh Knudsen of Norwell
23	Tyler George Leonard Tilbe of Boston	Caitlin Rose Hoey of Boston
September		
7	Michael John Balaschi of Norwell	Nicole Allyia Garrity of Norwell
14	Jon Joseph O'Leary of Norwell	Vanessa Rose Caruccio of Norwell
27	Robert Anthony Muollo Jr. of Somerville	Lydia Hawthorne Scott of Somerville
28	Derek Michael Meehan of Plymouth	Taylor Marie Fistori of Plymouth
28	Joseph Louie Pintek of NY	Meghan Harrington Murphy of NY
28	Daniel Jason Gamache of Norwell	Ashley Elizabeth Johnson of Norwell
October		
12	John Gerald McDonnell of Norwell	Elizabeth Cecelia Serva of Norwell
November		
24	Misbah Syed Mohammed Husain of W.Roxbury	Abir Mirza of W.Roxbury

December

7 Matthew David Tobin of Norwell

Kimberly Jean Reny of Norwell

2019 DEATHS RECEIVED IN NORWELL IN 2019

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Residence</u>
January			
1	Alfred W. Curtis	77	Norwell
3	Joseph L. Tuffo	100	Norwell
4	Marguerite V. Pearson Barry	96	Brockton
5	Eleanor Patricia Jennings	95	Norwell
8	Peter B. Adams	66	Pembroke
11	Joshua G. Knudsen	37	Norwell
12	Janice E. Oconnell	69	Norwell
13	Margaret V. Hanley	94	Norwell
17	Karan A. Halloran	76	Norwell
21	Ruth E. Schadwald	94	Rockland
24	Joan M. Spicer	69	Stoughton
24	Barbara J. Coyne	70	Norwell
25	Roy Lambert	75	Norwell
27	Louise R. D'Andrea	84	Hanover
30	Loreen C. Ricciuti	58	Norwell
February			
1	Katherine H. Voutselas	84	Norwell
1	John Ullathorne	90	Duxbury
1	John J. Saich	81	Norwell
1	Alexander L. Cataldo	62	Norwell
7	Marcia J. Brennan	72	Marshfield
8	Martin G. Connolly	67	Norwell
11	Margaret Louise Spero	95	Norwell
12	Margaret A. Hogaboom	79	Weymouth
17	Daryl Robert Mahoney	55	Norwell
20	Richard Louis Robinson	89	Norwell
21	Gertrude Elizabeth Wellbrock	90	Quincy
22	Dorothy Patricia Wiles	90	Braintree
24	Carol A. Marchione	81	Norwell
24	Linda Campbell	66	Norwell
25	Virginia J. McLaughlin	75	Norwell
26	Nancy L. Hutchins	80	Norwell
26	Mary Louise Smith	74	Norwell
March			
1	John Joseph Draheim	68	Norwell
5	Louise A. Scavitto	79	Norwell
6	Dorothy Babineau	97	Norwell
6	Dorothy Dickson	96	Norwell
8	Robert J. Nighelli	78	Scituate
9	Francis J. Schulte	94	Norwell

9	Lucy R. Morris	100	Norwell
11	Jean M. Albaugh	83	Weymouth
18	Robert A. Stull	45	Norwell
19	Allan E. Hornstra	88	Weymouth
19	Nora Mary Hutchings	77	Norwell
24	Carol J. Rice	84	Norwell
24	Joseph Cyr	58	Norwell
April			
10	Warren Gordon Ellis	81	Norwell
13	Paul J.H. Sprosty	86	Duxbury
13	Mildred Donahue	83	Norwell
16	Christine M. Canty	50	Norwell
20	Michael B. Hegarty	77	Norwell
23	Dorothy M. Wall	92	Weymouth
25	Priscilla Maxine Clawson	82	Norwell
29	Amy Jo Hooks	36	Norwell
30	Alden Spear Torrey Jr.	73	Norwell
May			
2	Sheila M. Champagne	78	Norwell
2	John Martin Joyce	57	Norwell
3	Ruth J. McLaughlin	88	Hanover
4	Leonard Bernard Snyder	86	Cohasset
5	John Francis Gunn	61	Braintree
7	Phyllis A. Titterington	89	Whitman
8	Douglas G. Parker	87	Norwell
8	Terry Lee Surles	66	Norwell
8	Helen B. Fanandakis	96	Norwell
9	Barbara E. Conte	86	Norwell
13	Letezion Amirtharaj	62	Cambridge
18	Florence T. Dalto	92	Weymouth
21	Rosemary A. Coffey	75	Norwell
22	Carol Jane Jackman	81	Norwell
24	Lenore A. Carlson	94	Norwell
24	Marie L. Hunsinger	70	Weymouth
25	Premlata Ramsewak Chaturvedi	83	Norwell
28	Bruno John Ghilardi	93	Norwell
June			
4	Joyce A. Farina	75	Norwell
13	Mary T. Ditullio	93	Marshfield
19	Steven James Merrifield	70	Norwell
22	Stephen E. Casey	53	Norwell
July			
5	Paul Francis Shiers	71	Norwell
6	Geoffrey David Akiyama	69	Norwell
9	Karl F. Stammen	94	Norwell
13	Donald J. McLaughlin	88	Weymouth
27	Carol Ann McKenna	81	Norwell
31	Anne Ford	87	Weymouth

August

2	Claire A. Boles	92	Weymouth
4	Ralph Everett Knowles	83	Norwell
4	Abram J. Blanken	91	Norwell
7	Donald William Kay	68	Pembroke
8	Paul Kingman Keiter	77	Norwell
10	Kathleen Jane Logue	70	Norwell
15	Frances R. McGann	80	Quincy
17	Mark Alan Nappari	61	Norwell
25	Laverne J. Bowman	77	North Carolina
28	Concetta M. Vitale	96	Hanover
29	John J. Walkins	89	Norwell
30	Maureen J. Lenahan	84	Norwell

September

1	Geraldine E. Hoar	102	Norwell
2	Esther M. Salvaggio	96	Norwell
2	John B. Powers	81	Norwell
8	Francis J. Nagle	93	Norwell
9	Ralph J. Giordani	87	Norwell
10	Judith Ripley	85	Norwell
13	Doris P. Moakley	89	Norwell
16	Peter Paul Arena	83	Norwell
17	William J. Dinsmore	60	Norwell
17	Veronica Mary Kilcoyne	62	Norwell
19	Beverly E. Cambridge	95	Beverly
24	Ruth A. Gould	95	Rockland
26	Michael W. Rowell	85	Quincy
26	Mark F. Leary	53	Norwell
29	Joseph H. Priscella	68	Norwell

October

2	Linda Marie Andrews	65	Norwell
3	John Francis Cummings	86	Rockland
7	Louise A. McNutt	87	Norwell
12	Jason Berkowitz	88	Dedham
15	Stella N. Marathas	98	Plymouth
20	Henry K.T. Chang	69	Norwell
21	Arthur B. Hornstra	84	Hanover
21	Judith A. Chase	71	Norwell
26	Barbara V. Vogel	87	Norwell
26	Mary E. Davis	88	Norwell
27	Gerald E. Twomey	91	Norwell

November

9	Leonard Francis Small	78	Norwell
10	Allen H. Swinimer	84	Weymouth
11	Regina E. Haskins	75	Norwell
15	Anthony Longhi	81	Pembroke
15	Wesley Holmes Osborne Jr.	96	Norwell

17	Kathleen O'Connor	76	Plymouth
17	James R. Keough Jr.	76	Hanover
20	Lillian Eleanor Woodward	94	Norwell
20	Margaret C. Hernan	93	Cohasset
December			
6	Ruth M. Heldman	91	Middleborough
6	Susan B. Sidney	79	Norwell
10	Jeffrey Francis Sardina	57	Norwell
14	Michael Joseph Merten	89	Norwell
14	Alton J. Smith	87	Norwell
16	Julianne Cookson O'Connor	87	Hanover
16	Stephen L. Mattie	75	Norwell
17	Susan J. O'Brien	69	Hingham
22	Patrick Fettuccia	53	Norwell
22	Michael W. Stanley	63	Norwell
22	Carlos Jose Perez-Albuerne	50	Norwell
23	Barbara Sittinger	94	Norwell
23	Dorothy E. Tripp	95	Hanover
24	Gregory Joseph Keefe	43	Norwell
25	Marguerite M. Gager	89	Norwell
25	Theresa R. Squires	91	Hanson
25	Mary Louise Mulvey	88	Norwell
25	Mary FB Mohammed	92	Ohio
27	George T. Akeke	89	Brockton
31	Dorothy F. LeBlanc	94	Norwell
31	Ruth Dwyer	100	Abington

DEATHS BROUGHT INTO TOWN FOR BURIAL IN 2019

<u>Date of Death</u>	<u>Name</u>	<u>Place of Death</u>	<u>Place of Burial</u>
Dec. 13, 1993	Edna Frances Simonson	Quincy	Washington St.
July 26, 2007	Deborah J. Simonson	Weymouth	Washington St.
Sept. 30, 2018	Winifred Porter Rounds	Scituate	Church Hill
Nov. 26, 2018	Winifred C. Conte	Braintree	Washington St.
Dec. 3, 2018	Arthur G. Mitton	Hingham	Stetson Meadows
Dec. 25, 2018	Francis A. Douglas Sr.	Braintree	Church Hill
Jan. 24, 2019	Glenn E. Simonson	Hingham	Washington St.
Feb. 12, 2019	Marion A. Baron	Plymouth	Washington St.
Feb. 21, 2019	Kathleen Hyde	Everett	Washington St.

Feb. 21, 2019	Janet Cote	Weymouth	Washington St.
March 1, 2019	Theodore Austin Baldwin	Hingham	Washington St.
March 27, 2019	Kathleen M. Gordon	Plymouth	Washington St.
April 28, 2019	Louis D. Bailow	Rockland	Washington St.
May 23, 2019	Michael B. Arnold	Rhode Island	Stetson Meadows
June 23, 2019	William R. Pasteris	Halifax	Washington St.
July 13, 2019	Judith L. Pearl	Scituate	Washington St.
July 27, 2019	Frances Elizabeth Snow	Illinois	First Parish
Aug. 7, 2019	Marion V. O'Neill	Scituate	Washington St.
Sept. 7, 2019	Ruth Ann Horgan	Connecticut	Washington St.
Sept. 18, 2019	Jane Ann Gunderway	Boston	Washington St.
Sept. 22, 2019	Mary V. Rondileau	Scituate	Washington St.
Oct. 5, 2019	Frank H. Smalley Jr.	Florida	Washington St.
Oct. 9, 2019	Kenneth W. Osborne	Weymouth	Washington St.
Oct. 24, 2019	Priscilla A. Maxwell	Weymouth	Washington St.
Dec. 1, 2019	Albert J. Ferguson	New Hampshire	Washington St.
Dec. 11, 2019	Steven W. Fitzgerald	Barnstable	Washington St.
Dec. 12, 2019	Linda Jeanne Smith	Weymouth	Washington St.

TOWN OF NORWELL



**Transcript of Articles in the Warrant for the
SPECIAL TOWN MEETING
And
ANNUAL TOWN MEETING
Report of the Advisory Board
Monday, May 6, 2019
At 7:30 p.m.**

Please bring this report to the meeting for use in the proceedings at the

**NORWELL MIDDLE SCHOOL
Henry E. Goldman Gymnasium
328 Main Street
Important Notice**

At this Annual Town Meeting, some votes will be taken using electronic voting technology. This will be done using smartphones or tablets.

Why are we testing electronic voting?

In 2018, a Town Meeting vote authorized a free pilot program to test electronic voting at the 2019 Town Meeting. At this Town Meeting, after voters have used the electronic voting technology, a vote will be taken to determine whether electronic voting continues past the 2019 Town Meeting.

How will it work?

The Moderator will select certain articles to test the technology. Votes will then be cast by individuals' smartphones or tablets or if a voter does not have a smartphone or tablet— by tablets which will be provided.

Do I need to do anything before Town Meeting to prepare?

Yes! You should download the Voatz app on your phone or tablet prior to Town Meeting. Visit <https://norwell.voatz.com/> for information on downloading the app and more information on the pilot program.

I don't have access to the Internet – where can I learn more?

Videos are being shown on the local cable access channel (Verizon Channel 40, Comcast Channel 9).

Information sessions will be held for the public at the Council on Aging, 293 Pine Street on Tuesday 4/29/2019 at 1:30 pm and Wednesday 4/30/2019 at 6:30 pm.

You can also call the Town Clerk's Office at 781-659-8072

Please Charge Your Device Before Town Meeting

TOWN OF NORWELLWARRANTSpecial Town Meeting and Annual Town MeetingMonday, May 6, 2019At 7:30 o'clock in the evening at Norwell Middle SchoolHenry E. Goldman Gymnasium

Plymouth, ss.

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, in said Norwell, on Monday, the sixth day of May, 2019 at 7:30 p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, May 6, 2019, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

**Town of Norwell
Report of the Advisory Board
2019 Special and Annual Town Meeting**

To the Citizens of Norwell:

On Monday, May 6, 2019, the Town of Norwell will hold a Special Town Meeting followed by its Annual Town Meeting. The brief Special Town Meeting will cover business matters that must be acted upon before the end of this fiscal year, which is June 30, 2019. During the annual Town Meeting, the citizens of Norwell will vote on a budget for Fiscal Year 2020, as well as many other matters of interest to the Town. These matters include consideration of a reorganization of the Town's General, Zoning and Personnel Bylaws, a \$52.5 million operating budget and a \$1.25 million capital budget that includes a new fire truck.

Voters attending Town Meeting responsibly discuss, debate and determine Norwell's budget for the upcoming year. The Advisory Board's role is to advise residents of its recommendations on each article contained in this Warrant. These recommendations have been determined following several months of evaluation and careful consideration of all the materials provided by Town Departments, Boards and Committees at over twenty public open meetings. Your elected and appointed officials will also present their recommendations to assist with this process.

The proposed FY20 budget is balanced, utilizes reliable revenue estimates and does not rely on any nonrecurring revenues. The intent of the budget is to provide sufficient funds to continue to provide the current level of services, address infrastructure needs and maintain the Town's fiscal health. The School Department and the Board of Selectmen continue to work with a common purpose to identify efficiencies and methods to better address budgetary challenges.

We would like to thank the employees and volunteers across all Departments, Boards and Committees for their

invaluable input. We wish to thank in particular Ellen McKenna for her exceptional support to the Advisory Board. We also wish to formally thank Peter Morin Town Administrator, and Donna Mangan Finance Director, for their professional guidance and dedicated support throughout this entire process.

It is important that your voice is heard and we look forward to seeing you at Town Meeting on May 6, 2019.

Sincerely,

The Norwell Advisory Board

Susan Powell, Chair

Mark Maiellano

Mark Cleveland

Karen Reynolds, Vice Chair

Harry Solis

Peter Smellie, Jr.

Julie Sim, Clerk

Kate Steele

Brian Greenberg

TOWN BUDGET

Glossary of Terms

Appropriation: An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated, reserved or used for any of the three purposes and for Recreation and administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY11 is the fiscal year ended June 30, 2011.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account or used for any lawful purpose.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures. The Town has also established Athletic Fields Stabilization, Capital Stabilization and Special Education Stabilization funds.

Terms associated with Proposition 2½:

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base, but allows the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town Meeting and by ballot question.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

Index of Articles for the Special Town Meeting

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TOWN OF NORWELL



Commonwealth of Massachusetts
WARRANT FOR SPECIAL TOWN MEETING

Monday, May 6, 2019

At Seven-Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$1,735 for the payment of bills incurred from prior years, or take any other action relative thereto.

Requested by the Finance Director

The Advisory Board voted unanimously to favorably recommend this article.

ARTICLE 2: To see if the Town will vote to raise and appropriate or transfer from available funds or otherwise provide a sum of money, to be added to line item 1-420- 0211-5532, Snow Removal and Sanding, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board voted unanimously to favorably recommend this article.

ARTICLE 3: To see if the Town will vote to transfer the sum of \$80,000, or any other sum, from the Perpetual Care Trust fund for the care, improvement and embellishment of Town cemeteries or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board voted unanimously to favorably recommend this article. This allows necessary maintenance and development of the Town's cemeteries to be performed by Tree and Grounds personnel.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$30,000, or any other sum of money for the performance of an audit, procurement, photometric design, consultation and other measures related to the purchase of streetlights and subsequent conversion to light emitting diode technology, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board voted unanimously to favorably recommend this article. This will allow the Town to document the location and condition and assess the value of the streetlights in the Town. This will lead to the negotiation of a purchase price with National Grid and the replacement of the lights with LED technology. Many municipalities have realized substantial reductions in their electricity costs and improved customer service through the implementation of this plan.

ARTICLE 5: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to retroactively compensate seasonal and flat hourly- wage employees in the Town's Personnel Plan who were paid at less than minimum wage, or take any other action relative thereto.

The Advisory Board voted unanimously to favorably recommend this article. These employees were paid according to the Town's Personnel Plan. When approved at the Annual Town Meeting, the plan referenced the minimum wage that was then in effect. The minimum wage was subsequently increased but due to the wording of the Personnel Plan, the employees' wages could not be adjusted. This article authorizes the funds to correct the error and does not require new funding and will be paid from a prior appropriation.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$17,200 from the Community Preservation Fund for historic resource purposes pursuant to M.G.L. Chapter 44B, for the restoration of four North River shipyard plaques in the Town along the North River. Expenditures under this Article shall be approved by the Community Preservation Committee, or to take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board unanimously voted to recommend this article. Decades ago, plaques were placed along the North River commemorating the location of historic shipbuilding activities. This article will fund their restoration.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$65,000, or any other sum, to be expended under the direction of the Board of Water Commissioners for the purpose of conducting hydro- geologic studies, well exploration or any other related work the Board of Water Commissioners deems appropriate, or take any other action relative thereto.

Requested by the Board of Water Commissioners

The Advisory Board voted unanimously to recommend this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$10,000, or any other sum, to be expended under the direction of the Conservation Commission for the purposes of preservation treatment of Jacobs Pond to manage noxious and invasive weeds, or take any other action relative thereto.

Requested by the Conservation Commission

The Advisory Board favorably recommends this article which will remove invasive weeds from Jacobs Pond.

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TOWN OF NORWELL



Commonwealth of Massachusetts

WARRANT FOR ANNUAL TOWN MEETING

Monday, May 6, 2019

At Seven-Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will vote to accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2018 Annual Report, or take any other action relative thereto.

Requested by the Board of Selectmen

The Board voted unanimously to recommend this article. It is a basic procedural vote.

ARTICLE 2: To see if the Town will vote to raise and appropriate, or appropriate from available funds, sums of money to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town, or take any other action relative thereto.

Requested by the Advisory Board

As Town Administrator, I am pleased to present the Fiscal Year 2020 budget for the Town of Norwell, and wish to thank the Board of Selectmen, the Advisory Board, Finance Director Donna Mangan, all Town Department Heads and elected officials, especially the School Committee and School Superintendent Matt Keegan for their assistance in developing this budget. I greatly appreciate the generosity of time, talent and commitment to making Norwell an outstanding community.

The budget will be presented in the same format as last year, which enhances both efficiency and clarity. Please note that the "FY20 department request" may not reflect reclassifications and Personal Services contracts for senior managers included elsewhere in this warrant that were not finalized prior to the submission.

The following are the highlights of the FY 19 budget:

Total Increase

The proposed budget calls for an increase of 3.41 percent; a smaller percentage increase than last year and in line with the increases of the prior three years.

General Government

The administrative, public health and cultural departments of government provide for level services.

Public Safety

Public safety spending is proposed to increase by approximately six per cent. The proposed Fire Department budget funds a Deputy Chief's position that has been vacant for over a decade. The position is necessitated by increasing administrative demands particularly in grant compliance and emergency medical services. The Police budget includes a new police officer that will be assigned to traffic enforcement and related issues.

Board of Health

The proposed solid waste disposal budget is increased by 11%, due to increased recycling costs. The Town re-negotiated its contract with Waste Management Inc., allowing an increased payment this year in return for smaller to no increase in subsequent years.

Schools

The overall education appropriation increased 3.51%. This includes a 3.4 percent increase as requested by the School Committee and a 14.19% increase in the assessment from the South Shore Vocational Technical School (due to increased enrollment of Norwell students).

Public Works

The budget includes a 7.84% increase attributable to retroactive salary increases and additional appropriations for equipment repair, road resurfacing expenses and contractual services.

Debt

Request reflects savings from the Town's continued AAA bond rating. Despite a reduction in debt payments, debt capacity is preserved through an operational transfer into the Capital Stabilization Fund.

Health Insurance

This budget has increased by 2.18 percent, about half of last year's increase. This is attributable to continuing positive health care utilization trends amongst town employees and the cost savings realized from joining the Massachusetts Interlocal Insurance Association joint purchasing group.
Respectfully submitted,

Peter J. Morin Town
Administrator

The Advisory Board reviewed each department over several weeks of public meetings. The Board supports the entire budget as reflected in the FY20 Advisory Board recommends column. The Board feels the recommended budget is fair and balanced and addresses the needs of the community within the limits of the financial resources available.

ARTICLE 2 OPERATING BUDGET

Line Item to be voted		FY19 Appropriated	FY20 Requested	FY20 Town Administrator Recommends	FY20 Advisory Board Recommends
113-TOWN MEETING					
1	Total Salaries	\$ 1,500	\$ 2,550	\$ 2,550	\$ 2,550
2	Total Expenses	\$ 2,435	\$ 3,820	\$ 3,820	\$ 3,820
	Total: Town Meeting	\$ 3,935	\$ 6,370	\$ 6,370	\$ 6,370
122-SELECTMEN					
3	Total Salaries	\$ 337,394	\$ 387,297	\$ 387,297	\$ 387,297
4	Total Expenses	\$ 47,300	\$ 43,300	\$ 43,300	\$ 43,300
	Total: Selectmen	\$ 384,694	\$ 430,597	\$ 430,597	\$ 430,597
131-ADVISORY BOARD					
5	Total Expenses	\$ 500	\$ 2,500	\$ 2,500	\$ 2,500
	Total: Advisory Board	\$ 500	\$ 2,500	\$ 2,500	\$ 2,500
132-RESERVE FUND					
	Reserve Fund	\$ 270,000	\$ 280,000	\$ 280,000	\$ 280,000
6	Total: Reserve Fund	\$ 270,000	\$ 280,000	\$ 280,000	\$ 280,000
135-FINANCE DIRECTOR/TOWN ACCOUNTANT					
7	Total Salaries	\$ 246,012	\$ 249,788	\$ 249,788	\$ 249,788
8	Total Expenses	\$ 45,550	\$ 45,550	\$ 45,550	\$ 45,550
	Total: Finance Director/Town Accountant	\$ 291,562	\$ 295,338	\$ 295,338	\$ 295,338
141-ASSESSORS					
9	Total Salaries	\$ 141,329	\$ 142,314	\$ 142,314	\$ 142,314
10	Total Expenses	\$ 22,135	\$ 22,135	\$ 22,135	\$ 22,135
	Total: Assessors	\$ 163,464	\$ 164,449	\$ 164,449	\$ 164,449
145-TREASURER/COLLECTOR					
11	Total Salaries	\$ 304,809	\$ 302,355	\$ 302,355	\$ 302,355
12	Total Expenses	\$ 79,577	\$ 79,577	\$ 79,577	\$ 79,577
	Total: Treasurer/Collector	\$ 384,386	\$ 381,932	\$ 381,932	\$ 381,932
151-LEGAL SERVICES					
13	Total Expenses	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	Total: Legal Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
152-PERSONNEL					
14	Total Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Personnel	\$ 500	\$ 500	\$ 500	\$ 500
155-INFORMATION TECHNOLOGY					
15	Total Salaries	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
16	Total Expenses	\$ 111,000	\$ 101,000	\$ 101,000	\$ 101,000
	Total: Information Technology	\$ 136,000	\$ 126,000	\$ 126,000	\$ 126,000

ARTICLE 2 OPERATING BUDGET

Line item to be voted		FY19 Appropriated	FY20 Requested	FY20 Town Administrator Recommends	FY20 Advisory Board Recommends
161-TOWN CLERK					
17	Total Salaries	\$ 169,542	\$ 176,267	\$ 174,098	\$ 174,098
18	Total Expenses	\$ 5,830	\$ 5,900	\$ 5,900	\$ 5,900
	Total: Town Clerk	\$ 175,172	\$ 182,167	\$ 179,998	\$ 179,998
162-ELECTIONS					
19	Total Salaries	\$ 16,701	\$ 12,654	\$ 12,654	\$ 12,654
20	Total Expenses	\$ 12,670	\$ 7,720	\$ 7,720	\$ 7,720
	Total: Elections	\$ 29,371	\$ 20,374	\$ 20,374	\$ 20,374
163-REGISTRATION					
21	Total Salaries	\$ 450	\$ 450	\$ 450	\$ 450
22	Total Expenses	\$ 4,500	\$ 4,750	\$ 4,750	\$ 4,750
	Total: Registration	\$ 4,950	\$ 5,200	\$ 5,200	\$ 5,200
171-CONSERVATION COMMISSION					
23	Total Salaries	\$ 114,186	\$ 115,062	\$ 111,062	\$ 111,062
24	Total Expenses	\$ 13,640	\$ 13,640	\$ 13,640	\$ 13,640
	Total: Conservation Commission	\$ 127,826	\$ 128,702	\$ 124,702	\$ 124,702
175-PLANNING BOARD					
25	Total Salaries	\$ 82,407	\$ 93,046	\$ 93,046	\$ 93,046
26	Total Expenses	\$ 8,780	\$ 9,680	\$ 9,680	\$ 9,680
	Total: Planning Board	\$ 91,187	\$ 102,726	\$ 102,726	\$ 102,726
176-ZONING/APEALS BOARD					
27	Total Salaries	11,231	\$ 16,168	\$ 16,168	\$ 16,168
28	Total Expenses	\$ 1,647	\$ 1,647	\$ 1,647	\$ 1,647
	Total: Zoning/Appeals Board	\$ 12,878	\$ 17,815	\$ 17,815	\$ 17,815
190-COMMISSION ON DISABILITIES					
29	Total Expenses	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	Total: Commission On Disabilities	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
191-CUSHING MEMORIAL					
30	Total Salaries	\$ 38,540	\$ 38,837	\$ 38,837	\$ 38,837
31	Total Expenses	\$ 27,130	\$ 27,307	\$ 27,307	\$ 27,307
	Total: Cushing Memorial	\$ 65,670	\$ 66,144	\$ 66,144	\$ 66,144
192-FACILITIES DEPARTMENT					
32	Total Salaries	\$ 114,036	\$ 123,656	\$ 123,245	\$ 123,245
33	Total Expenses	\$ 67,850	\$ 88,180	\$ 85,320	\$ 85,320
	Total: Facilities Department	\$ 181,886	\$ 211,836	\$ 208,565	\$ 208,565
193-P.B.M.C.					
34	Total Expenses	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	Total: P.B.M.C.	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500

ARTICLE 2 OPERATING BUDGET

Line item to be voted		FY19 Appropriated	FY20 Requested	FY20 Town Administrator Recommends	FY20 Advisory Board Recommends
194-COMMUNITY PRESERVATION ADMIN					
35	Total Salaries	\$ 8,795	\$ 8,795	\$ 8,795	\$ 8,795
36	Total Expenses	\$ 51,205	\$ 51,205	\$ 51,205	\$ 51,205
	Total: Community Preservation Admin	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
195-TOWN REPORTS					
37	Total Expenses	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	Total: Town Reports	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
199-BEAUTIFICATION					
38	Total Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
	Total: Beautification	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
TOTAL GENERAL GOVERNMENT (net of Community Preservation Fund)		\$ 2,433,981	\$ 2,532,850	\$ 2,523,210	\$ 2,523,210
210-POLICE DEPARTMENT					
39	Total Salaries	\$ 2,660,601	\$ 2,771,555	\$ 2,758,828	\$ 2,758,828
40	Total Expenses	\$ 299,050	\$ 327,625	\$ 327,625	\$ 327,625
	Total: Police Department	\$ 2,959,651	\$ 3,099,180	\$ 3,086,453	\$ 3,086,453
220-FIRE DEPARTMENT					
41	Total Salaries	\$ 2,159,729	\$ 2,444,174	\$ 2,370,448	\$ 2,370,448
42	Total Expenses	\$ 234,600	\$ 236,300	\$ 230,900	\$ 230,900
	Total: Fire Department	\$ 2,394,329	\$ 2,680,474	\$ 2,601,348	\$ 2,601,348
231-AMBULANCE SERVICE					
43	Total Expenses	\$ 91,000	\$ 104,500	\$ 104,500	\$ 104,500
	Total: Ambulance Service	\$ 91,000	\$ 104,500	\$ 104,500	\$ 104,500
232-EMERGENCY MANAGEMENT					
44	Total Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
45	Total Expenses	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
	Total: Emergency Management	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
233-REGIONAL DISPATCH SERVICES					
46	Regional Dispatch Expense	\$ 483,536	\$ 515,000	\$ 515,000	\$ 515,000
	Total: Regional Dispatch Services	\$ 483,536	\$ 515,000	\$ 515,000	\$ 515,000
241-BUILDING DEPARTMENT					
47	Total Salaries	\$ 221,701	\$ 222,242	\$ 222,242	\$ 222,242
48	Total Expenses	\$ 14,900	\$ 14,900	\$ 14,900	\$ 14,900
	Total: Building Department	\$ 236,601	\$ 237,142	\$ 237,142	\$ 237,142
244-WEIGHTS AND MEASURES					
49	Total Salaries	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
50	Total Expenses	\$ 1,515	\$ 1,515	\$ 1,515	\$ 1,515
	Total: Weights and Measures	\$ 8,515	\$ 8,515	\$ 8,515	\$ 8,515

ARTICLE 2 OPERATING BUDGET

Line Item to be voted		FY19 Appropriated	FY20 Requested	FY20 Town Administrator Recommends	FY20 Advisory Board Recommends
292-ANIMAL CONTROL					
51	Total Intergovernmental Expenses	\$ 11,713	\$ 15,371	\$ 15,371	\$ 15,371
	Total: Animal Control	\$ 11,713	\$ 15,371	\$ 15,371	\$ 15,371
295-HARBORMASTER					
	Total Salaries	\$ 6,000	\$ 6,000	\$ -	\$ -
52	Total Intergovernmental Expenses	\$ 1,500	\$ 1,500	\$ 7,500	\$ 7,500
	Total: Harbormaster	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
TOTAL PUBLIC SAFETY		\$ 6,204,845	\$ 6,679,682	\$ 6,587,827	\$ 6,587,827
301-SCHOOL DEPARTMENT					
	School Budget	\$ 27,251,768	\$ 28,178,328	\$ 28,178,328	\$ 28,178,328
53	Total: Norwell School Department	\$ 27,251,768	\$ 28,178,328	\$ 28,178,328	\$ 28,178,328
390-REGIONAL SCHOOLS					
	South Shore Regional School	\$ 276,353	\$ 315,566	\$ 315,566	\$ 315,566
54	Total: Regional School Assessment	\$ 276,353	\$ 315,566	\$ 315,566	\$ 315,566
TOTAL EDUCATION		\$ 27,528,121	\$ 28,493,894	\$ 28,493,894	\$ 28,493,894
420-HIGHWAY DEPARTMENT					
55	Total Salaries	\$ 618,845	\$ 648,137	\$ 648,137	\$ 648,137
56	Total Expenses	\$ 254,300	\$ 316,800	\$ 302,800	\$ 302,800
57	Total Snow Removal & Sanding	\$ 249,100	\$ 249,100	\$ 259,100	\$ 259,100
	Total: Highway Department	\$ 1,122,045	\$ 1,214,037	\$ 1,210,037	\$ 1,210,037
421-TREE & GROUNDS DEPARTMENT					
58	Total Salaries	\$ 398,430	\$ 417,063	\$ 417,063	\$ 417,063
59	Total Expenses	\$ 118,100	\$ 158,100	\$ 145,100	\$ 145,100
	Total: Tree & Grounds Department	\$ 516,530	\$ 575,163	\$ 562,163	\$ 562,163
424-STREET LIGHTING					
	Total: Expenses	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
60	Total: Street Lighting	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
450-WATER DEPARTMENT					
61	Total Salaries	\$ 662,624	\$ 689,516	\$ 689,516	\$ 689,516
62	Total Expenses	\$ 720,625	\$ 733,225	\$ 733,225	\$ 733,225
	Total: Water Department	\$ 1,383,249	\$ 1,422,741	\$ 1,422,741	\$ 1,422,741
491-TOWN CEMETERY					
63	Total Salaries	\$ -	\$ -	\$ -	\$ -
64	Total Expenses	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Total: Town Cemetery	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL PUBLIC WORKS (net of Water)		\$ 1,703,575	\$ 1,854,200	\$ 1,837,200	\$ 1,837,200

ARTICLE 2 OPERATING BUDGET

Line Item to be voted		FY19 Appropriated	FY20 Requested	FY20 Town Administrator Recommends	FY20 Advisory Board Recommends
292-ANIMAL CONTROL					
51	Total Intergovernmental Expenses	\$ 11,713	\$ 15,371	\$ 15,371	\$ 15,371
	Total: Animal Control	\$ 11,713	\$ 15,371	\$ 15,371	\$ 15,371
295-HARBORMASTER					
	Total Salaries	\$ 6,000	\$ 6,000	\$ -	\$ -
52	Total Intergovernmental Expenses	\$ 1,500	\$ 1,500	\$ 7,500	\$ 7,500
	Total: Harbormaster	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
TOTAL PUBLIC SAFETY		\$ 6,204,845	\$ 6,679,682	\$ 6,587,827	\$ 6,587,827
301-SCHOOL DEPARTMENT					
	School Budget	\$ 27,251,768	\$ 28,178,328	\$ 28,178,328	\$ 28,178,328
53	Total: Norwell School Department	\$ 27,251,768	\$ 28,178,328	\$ 28,178,328	\$ 28,178,328
390-REGIONAL SCHOOLS					
	South Shore Regional School	\$ 276,353	\$ 315,566	\$ 315,566	\$ 315,566
54	Total: Regional School Assessment	\$ 276,353	\$ 315,566	\$ 315,566	\$ 315,566
TOTAL EDUCATION		\$ 27,528,121	\$ 28,493,894	\$ 28,493,894	\$ 28,493,894
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56	Total Expenses	\$ 254,300	\$ 316,800	\$ 302,800	\$ 302,800
57	Total Snow Removal & Sanding	\$ 249,100	\$ 249,100	\$ 259,100	\$ 259,100
	Total: Highway Department	\$ 1,122,045	\$ 1,214,037	\$ 1,210,037	\$ 1,210,037
421-TREE & GROUNDS DEPARTMENT					
58	Total Salaries	\$ 398,430	\$ 417,063	\$ 417,063	\$ 417,063
59	Total Expenses	\$ 118,100	\$ 158,100	\$ 145,100	\$ 145,100
	Total: Tree & Grounds Department	\$ 516,530	\$ 575,163	\$ 562,163	\$ 562,163
424-STREET LIGHTING					
	Total: Expenses	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
60	Total: Street Lighting	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
450-WATER DEPARTMENT					
61	Total Salaries	\$ 662,624	\$ 689,516	\$ 689,516	\$ 689,516
62	Total Expenses	\$ 720,625	\$ 733,225	\$ 733,225	\$ 733,225
	Total: Water Department	\$ 1,383,249	\$ 1,422,741	\$ 1,422,741	\$ 1,422,741
491-TOWN CEMETERY					
63	Total Salaries	\$ -	\$ -	\$ -	\$ -
64	Total Expenses	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Total: Town Cemetery	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL PUBLIC WORKS (net of Water)		\$ 1,703,575	\$ 1,854,200	\$ 1,837,200	\$ 1,837,200

ARTICLE 2 OPERATING BUDGET

Line item to be voted		FY19 Appropriated	FY20 Requested	FY20 Town Administrator Recommends	FY20 Advisory Board Recommends
512-BOARD OF HEALTH					
65	Total Salaries	\$ 132,919	\$ 109,939	\$ 109,939	\$ 109,939
	General Expenses	\$ 42,800	\$ 42,800	\$ 42,800	\$ 42,800
	Solid Waste/Semass Disposal	\$ 1,018,538	\$ 1,113,375	\$ 1,113,375	\$ 1,113,375
	Recycling	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
66	Total Expenses	\$ 1,081,338	\$ 1,176,175	\$ 1,176,175	\$ 1,176,175
	Total: Board of Health	\$ 1,214,257	\$ 1,286,114	\$ 1,286,114	\$ 1,286,114
541-COUNCIL ON AGING					
67	Total Salaries	\$ 231,768	\$ 251,629	\$ 247,540	\$ 247,540
68	Total Expenses	\$ 28,492	\$ 25,548	\$ 25,548	\$ 25,548
	Total: Council on Aging	\$ 260,260	\$ 277,177	\$ 273,088	\$ 273,088
543-VETERANS SERVICES					
69	Total Salaries	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
70	Total Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
71	Total Veterans Benefits	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	Total: Veterans Services	\$ 29,500	\$ 29,500	\$ 29,500	\$ 29,500
TOTAL HEALTH AND HUMAN SERVICES		\$ 1,504,017	\$ 1,592,791	\$ 1,588,702	\$ 1,588,702
610-LIBRARY					
72	Total Salaries	\$ 420,809	\$ 442,809	\$ 442,809	\$ 442,809
73	Total Expenses	\$ 209,800	\$ 209,800	\$ 209,800	\$ 209,800
	Total: Library	\$ 630,609	\$ 652,609	\$ 652,609	\$ 652,609
630-RECREATION DEPARTMENT					
74	Total Salaries	\$ 79,252	\$ 82,437	\$ 82,437	\$ 82,437
75	Total Expenses	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500
	Total: Recreation Department	\$ 93,752	\$ 96,937	\$ 96,937	\$ 96,937
691- HISTORICAL COMMISSION					
76	Total Expenses	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	Total: Historical Commission	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
TOTAL CULTURE AND RECREATION		\$ 728,361	\$ 753,546	\$ 753,546	\$ 753,546
710-DEBT RETIREMENT					
	Principal - Town	\$ 665,000	\$ 565,000	\$ 565,000	\$ 565,000
	Principal - Water	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000
751-INTEREST ON LONG TERM DEBT					
	Interest - Town	\$ 174,398	\$ 151,373	\$ 151,373	\$ 151,373
	Interest - Water	\$ 38,825	\$ 33,750	\$ 33,750	\$ 33,750

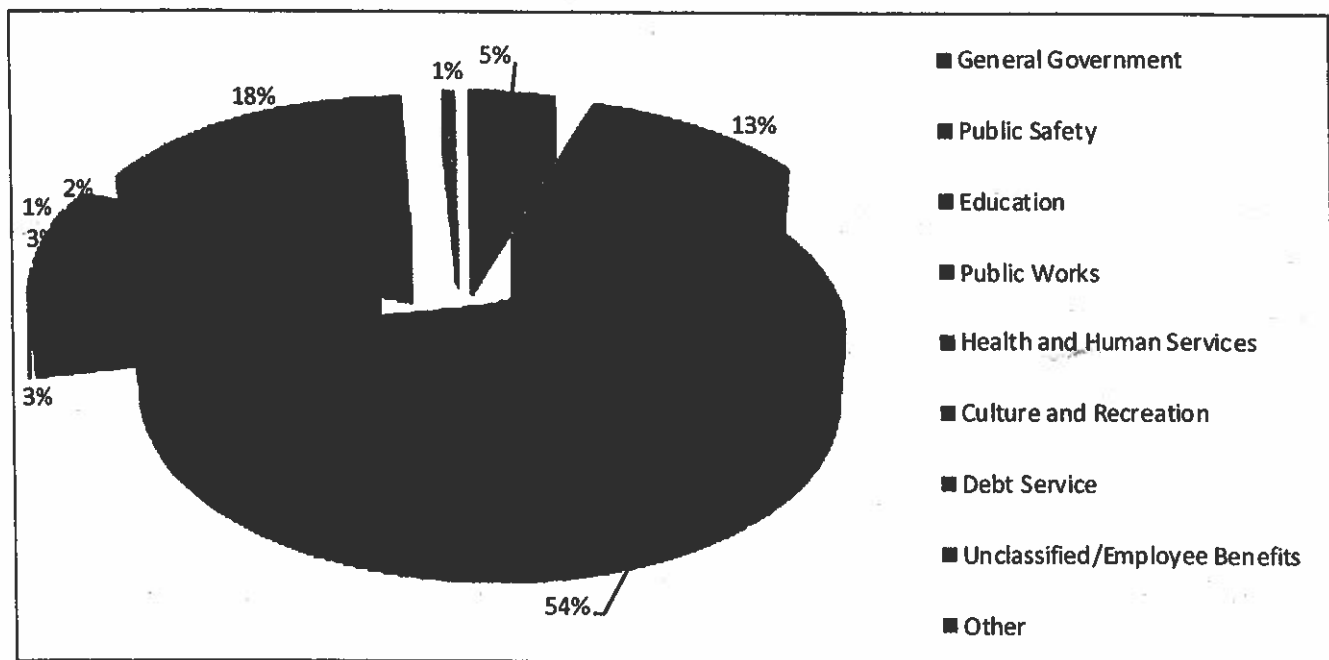
ARTICLE 2 OPERATING BUDGET

Line Item to be voted		FY19 Appropriated	FY20 Requested	FY20 Town Administrator Recommends	FY20 Advisory Board Recommends
752-INTEREST ON SHORT TERM DEBT					
	Interest - Town	\$ -	\$ -	\$ -	\$ -
	Interest - Water	\$ -	\$ -	\$ -	\$ -
77	Total: Under Levy Debt Service	\$ 1,033,223	\$ 905,123	\$ 905,123	\$ 905,123
710, 761 - DEBT EXCLUSION					
	Middle School Principal	\$ 865,000	\$ 865,000	\$ 865,000	\$ 865,000
	Middle School Interest	\$ 194,625	\$ 151,375	\$ 151,375	\$ 151,375
	Vinal, Cole & High School Principal	\$ 555,000	\$ 550,000	\$ 550,000	\$ 550,000
	Vinal, Cole & High School Interest	\$ 103,565	\$ 81,365	\$ 81,365	\$ 81,365
	Police Station Principal	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	Police Station Interest	\$ 130,625	\$ 120,625	\$ 120,625	\$ 120,625
78	Total: Debt Exclusion	\$ 2,098,815	\$ 2,018,365	\$ 2,018,365	\$ 2,018,365
TOTAL DEBT SERVICE		\$ 3,132,038	\$ 2,923,488	\$ 2,923,488	\$ 2,923,488
911-PLYMOUTH CTY RETIREMENT FUND					
79	Total: Pension Contributions	\$ 2,523,519	\$ 2,600,777	\$ 2,600,777	\$ 2,600,777
913-UNEMPLOYMENT COMPENSATION					
80	Total: Unemployment Compensation	\$ 50,000	\$ 40,000	\$ 40,000	\$ 40,000
914, 915, 916-GROUP INSURANCE					
81	Total: Insurance (Health, Life, Medicare)	\$ 6,270,490	\$ 6,406,893	\$ 6,406,893	\$ 6,406,893
912, 919, 945-TOWN INSURANCE					
82	Total: (Wrkers Comp, Unclassified, Liability)	\$ 414,300	\$ 418,000	\$ 418,000	\$ 418,000
TOTAL UNCLASSIFIED/EMPLOYEE BENEFITS		\$ 9,258,309	\$ 9,465,670	\$ 9,465,670	\$ 9,465,670
990-TRANSFERS					
83	Transfer to OPEB Trust	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
84	Transfer to Capital Expenditure Stab Fund	\$ 10,000	\$ 123,025	\$ 123,025	\$ 123,025
	Total: Stabilization Funds Transfers	\$ 140,000	\$ 253,025	\$ 253,025	\$ 253,025
TOTAL OTHER FINANCING USES		\$ 140,000	\$ 253,025	\$ 253,025	\$ 253,025
SUBTOTAL TOWN OPERATING BUDGET		\$ 52,633,247	\$ 54,548,946	\$ 54,426,562	\$ 54,426,562
	Community Preservation Admin	60,000	60,000	60,000	60,000
	Water Department	1,383,249	1,422,741	1,422,741	1,422,741
GRAND TOTAL OPERATING BUDGET		54,076,496	56,031,687	55,909,303	55,909,303

FY19 BUDGETED EXPENDITURES

By Major Category

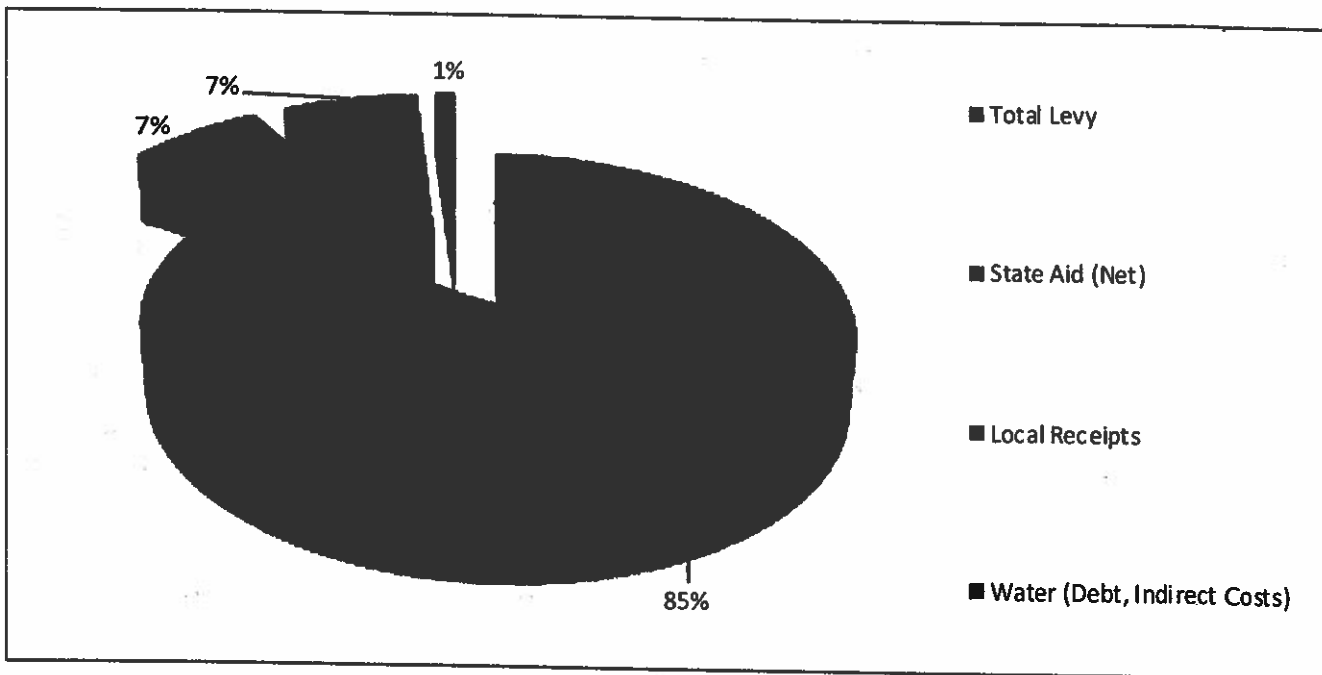
General Government	\$2,523,210	5%
Public Safety	\$6,587,827	13%
Education	\$28,493,894	54%
Public Works	\$1,837,200	3%
Health and Human Services	\$1,588,702	3%
Culture and Recreation	\$753,546	1%
Debt Service	\$905,123	2%
Unclassified/Employee Benefits	\$9,465,670	18%
Other	\$376,025	1%
Total Expenditures	\$52,531,197	100%



FY19 BUDGETED REVENUES

By Major Category

Levy Limit Prior Year	\$43,199,612	
2.5% Increase	\$1,079,990	
New Growth Estimate	\$250,000	
Total Levy	<u>\$44,529,602</u>	85%
State Aid (Net)	\$3,879,786	7%
Local Receipts	\$3,844,180	7%
Water (Debt, Indirect Costs)	\$551,129	1%
Other	\$26,500	0%
Overlay (Use)	<u>(\$300,000)</u>	-1%
Total Revenue	<u>\$52,531,197</u>	100%



TOWN OF NORWELL FINANCIAL FORECAST FY20

	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 Actual	FY20 Proposed Budget
Levy Limit prior year	\$ 35,520,092	\$ 37,127,157	\$ 38,605,130	\$ 40,086,329	\$ 40,086,329	\$ 41,632,142	\$ 41,632,142	\$ 43,199,612
Amended Growth			\$ 3,094				10,038	
2.5% Increase	\$ 888,002	\$ 928,179	\$ 965,206	\$ 1,002,158	\$ 1,002,158	\$ 1,040,804	\$ 1,041,055	\$ 1,079,990
Override								
New Growth	\$ 719,063	\$ 549,794	\$ 512,899	\$ 250,000	\$ 543,655	\$ 250,000	\$ 516,377	\$ 250,000
TOTAL LEVY	\$ 37,127,157	\$ 38,605,130	\$ 40,086,329	\$ 41,338,487	\$ 41,632,142	\$ 42,922,946	\$ 43,199,612	\$ 44,529,602
Cherry Sheet/State Aid	\$ 4,408,087	\$ 4,491,137	\$ 4,700,619	\$ 4,747,417	\$ 4,776,075	\$ 4,889,836	\$ 4,950,587	\$ 5,193,000
Local Receipts	\$ 3,362,971	\$ 3,541,690	\$ 3,668,427	\$ 3,731,398	\$ 3,738,000	\$ 3,834,982	\$ 3,933,000	\$ 3,844,180
Water (Debt, Indirect Costs)	\$ 488,392	\$ 482,000	\$ 633,921	\$ 501,484	\$ 501,484	\$ 511,758	\$ 511,758	\$ 551,129
Sale of Lots Fund	\$ 57,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Wetlands/Waterways Funds	\$ 12,806	\$ 12,848	\$ 16,048	\$ 10,000	\$ 10,000	\$ 12,500	\$ 12,500	\$ 16,500
TOTAL REVENUE	\$ 45,456,413	\$ 47,132,805	\$ 49,105,344	\$ 50,328,786	\$ 50,657,701	\$ 52,182,022	\$ 52,617,457	\$ 54,144,411
Offsets	\$ 23,927	\$ 13,242	\$ 13,172	\$ 13,844	\$ 13,844	\$ 14,170	\$ 14,404	\$ 14,853
State and County Charges	\$ 1,142,737	\$ 1,170,816	\$ 1,229,428	\$ 1,302,865	\$ 1,309,913	\$ 1,251,420	\$ 1,255,798	\$ 1,298,361
Overlay	\$ 1,091,564	\$ 951,174	\$ 804,836	\$ 300,000	\$ 621,600	\$ 300,000	\$ 713,303	\$ 300,000
TOTAL USES	\$ 2,258,228	\$ 2,135,232	\$ 2,047,436	\$ 1,616,709	\$ 1,945,357	\$ 1,565,590	\$ 1,983,505	\$ 1,613,214
NET REVENUE	\$ 43,198,185	\$ 44,997,573	\$ 47,057,908	\$ 48,712,077	\$ 48,712,344	\$ 50,616,432	\$ 50,633,952	\$ 52,531,197

\$ Increase	\$ 1,799,388	\$ 2,060,335	\$ 1,654,169	\$ 1,654,436	\$ 1,904,088	\$ 1,921,608	\$ 1,897,245
% Increase	4.00%	4.38%	3.40%	3.40%	3.76%	3.80%	3.61%

General Government	\$ 2,035,684	\$ 2,187,983	\$ 2,215,394	\$ 2,339,747	\$ 2,339,747	\$ 2,433,981	\$ 2,433,981	\$ 2,523,210
Public Safety	\$ 5,240,657	\$ 5,556,187	\$ 5,664,171	\$ 5,903,879	\$ 5,903,879	\$ 6,204,845	\$ 6,204,845	\$ 6,587,827
Education	\$ 23,964,376	\$ 24,711,305	\$ 25,694,019	\$ 26,582,221	\$ 26,582,221	\$ 27,528,121	\$ 27,528,121	\$ 28,493,894
Public Works	\$ 1,634,191	\$ 1,685,217	\$ 1,636,800	\$ 1,704,190	\$ 1,704,190	\$ 1,703,575	\$ 1,703,575	\$ 1,837,200
Health and Human Services	\$ 1,162,255	\$ 1,295,323	\$ 1,414,051	\$ 1,430,710	\$ 1,430,710	\$ 1,504,017	\$ 1,504,017	\$ 1,588,702
Culture and Recreation	\$ 640,333	\$ 669,555	\$ 680,609	\$ 693,639	\$ 693,639	\$ 728,361	\$ 728,361	\$ 753,546
Debt Service (less exclusion)	\$ 1,086,174	\$ 1,046,709	\$ 1,216,170	\$ 1,065,417	\$ 1,065,417	\$ 1,033,223	\$ 1,033,223	\$ 905,123
Unclassified/Employee Benefits	\$ 7,307,369	\$ 7,698,594	\$ 8,268,606	\$ 8,807,274	\$ 8,807,274	\$ 9,258,309	\$ 9,258,309	\$ 9,465,670
OPEB and Capital StabTransfers	\$ 120,000	\$ 120,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 140,000	\$ 140,000	\$ 253,025
Articles	\$ -	\$ 18,000	\$ 134,000	\$ 55,000	\$ 55,000	\$ 82,000	\$ 82,000	\$ 123,000
TOTAL EXPENDITURES	\$ 43,191,039	\$ 44,988,873	\$ 47,053,820	\$ 48,712,077	\$ 48,712,077	\$ 50,616,432	\$ 50,616,432	\$ 52,531,197

\$ Increase	\$ 1,797,834	\$ 2,064,947	\$ 1,658,257	\$ 1,658,257	\$ 1,904,355	\$ 1,904,355	\$ 1,914,765
% Increase	4.00%	4.39%	3.40%	3.40%	3.76%	3.76%	3.65%

Excess/Deficit	\$ 7,146	\$ 8,700	\$ 4,088	\$ (0)	\$ 267	\$ (0)	\$ 17,520	\$ (0)
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ARTICLE 3: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow, or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination of the foregoing, or take any other action relative thereto.

Requested by the Capital Budget Committee

Department	Asset	In Plan	Cost	Recommended	
Highway T & G					
	F 250 Pick UP	y	\$60,000	\$60,000	
	Tractor	y	105,000		
	F 250 Pick Up	y	\$66,000	\$66,000	
	10 Wheel Dump Trk.	y	\$260,000		
	Sweeper Repair	N/A	\$80,000		
	Deck Mower	Y	\$16,000	\$16,000	
FIRE					
	Pumper	Y	\$600,000	\$600,000	
	Cardiac Monitors	N	\$100,000	\$100,000	
	Chief's Car	Y	\$60,000		
Police					
	Defibrillators	N	\$12,700	\$12,700	
	radio repeaters	N	\$335,000	\$264,000	
COA					
	Door Repair	N	\$6,000	\$6,000	
	Resurface Steps	N	\$5,000		
Town Hall					
	Plumbing HVAC	Y	\$41,000	\$41,000	
	Building Repairs	Y	\$13,000	\$13,000	
Schools					
	Kitchen Equip	Y	\$30,000	\$30,000	
	Cole Fire Panel	Y	\$40,000	\$40,000	
	Generator	Y	\$30,000	N	
Town Total				\$1,248,700	
Water					
	Pick Up truck	Y	\$28,300	\$28,300	
	Utility Truck	Y	\$53,800	\$53,800	
Water Total				\$82,100	
Recreation	Pathwork	N	\$85,000		
Total			2026800		

The Advisory Board recommends this article unanimously.

ARTICLE 4: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article.

ARTICLE 5: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to meet obligations for the compensation schedule under the Personnel Plan said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or take any other action relative thereto.

Requested by the Personnel Board

The Advisory Board unanimously recommends this article.

ARTICLE 6: To see if the Town will vote to transfer from available funds the sum of \$100,000, or any other sum, to be added to the Capital Expenditure Stabilization Fund, as established in accordance with the provisions of M.G.L. Chapter 40 section 5B, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommend this article.

ARTICLE 7: To see if the Town will vote to transfer from available funds the sum of \$200,000 or any other sum, to be added to the Stabilization Fund, as established in accordance with M.G.L. Chapter 40 section 5B, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article.

ARTICLE 8: To see if the Town will vote to transfer from available funds the sum of \$25,000 or any other sum, to the Town's OPEB Trust Fund to offset the cost of retired employee health insurance, or take any other action relative thereto.

By the Board of Selectmen

The Advisory Board recommended this article. The Other Post-Employment Benefits (OPEB) Trust was established to address the health insurance costs of retirees. The Trust is also funded by the Town's meals tax surcharge and through an annual operational appropriation.

ARTICLE 9: To see if the Town of Norwell will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$250,000.00 for the purpose of design, permitting, and construction of sidewalks and related improvements along a portion of Main Street from Town Hall to Lincoln Street; and, further, that the Town of Norwell acting by and through its Board of Selectmen and/or Complete Streets Committee be authorized to apply for and accept any federal or state funds, grants and/or gifts of any kind for this purpose and possible further extension towards Town Center, or to take any action relative thereto.

Requested by the Complete Streets Committee

The Advisory Board unanimously recommends this article. It is intended to make improvements in continuance of the Main Street sidewalk project. It is broadly worded so that additional work can be performed if the state awards Norwell Complete Streets funding.

ARTICLE 10: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$150,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of debris removal and/or Highway Yard facility maintenance, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article. It funds a continuing effort to remove a large amount of debris from the Highway Yard to ensure it is safe and complies with environmental regulations.

ARTICLE 11: To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$50,000, or any other sum, to be spent under the supervision of the Highway Surveyor, for the purchase, manufacture and installation of materials, including but not limited to expenses related to geographic information services mapping and software, to enhance the safety of the Town's public ways, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board voted unanimously to recommend this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$35,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2020 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment for State and Highway purposes under the provisions of M.G.L. Chapter 90 section 34, clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously voted to recommend this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$100,000 or any other sum, to be spent under the direction of the Highway Surveyor for engineering and design, installation, and/or maintenance of drainage in and along town streets and ways, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$400,000, or any other sum, to be spent under the supervision of the Highway Surveyor, for resurfacing and related construction and maintenance of Town ways, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article. When combined with Chapter 90 funds and other related articles over \$1 million will be devoted to road improvements.

ARTICLE 16: To see if the Town of Norwell will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the designing, equipping and constructing a new Trees and Grounds and Highway Department Headquarters and the payment of costs incidental or related thereto, or to take any other action relative thereto.

Requested by the Highway Surveyor

In recognition of the poor conditions of the current Highway Department headquarters, the Advisory board voted on March 26, 2019 to recommend this Article by a vote of 8-1. On April 2, 2019, the Board reconsidered their vote at the joint request of the Highway Surveyor and the Town Administrator. New information was presented demonstrating that with the Town's reduced debt load, renovations to the Highway Barn and the Town Hall could be funded under the levy through bonds, making a debt exclusion vote unnecessary. The Board still recognizes the pressing need for improvements to be made to the Highway headquarters, but that it was in the Town's best interest to further develop an under levy finance plan.

ARTICLE 17: To see if the Town will vote to amend Zoning Bylaw §3300 by making the amendments indicated below.

3300. Signs

Sections to be removed are indicated by ~~strike through~~ and new sections proposed to be included in the bylaw are *italicized and underlined*.

Some sections of the bylaw have been retained but relocated and others have been renumbered. These changes are not indicated, but are incorporated into the language below.

3300. Signs

3310. Purpose. A sign is a unique type of accessory structure, which, because of its potential impact on adjacent lots and on adjacent public streets and lands, warrants the regulation contained in this Zoning Bylaw. It is recognized that signs perform important functions in communicating messages that are essential for public safety and general welfare; provide information about types of goods and services available at permitted uses, and provide orientation. Therefore, it is hereby found and declared that regulation of signs is necessary to promote the health, safety, and general welfare by:

- a) lessening hazards to vehicular and pedestrian traffic;
- b) preventing unsightly and detrimental development which is a potential blighting influence upon residential, public business, and industrial uses, and detrimental to property value;
- c) preventing signs from becoming so excessive in number, size, intensity, brilliance, or impact that they obscure or distract from:
 - 1) public signs essential to the orderly and safe movements of goods and persons in the Town;
 - or,
 - 2) one another to the detriment of all concerned;
- d) facilitating easy recognition and immediate legibility of permitted signs; and,
- e) integrating and securing certain fundamentals of good and appropriate design complementary to the Town's rural environment.

3320. Authority & Interpretation. This bylaw is complementary to, and shall not be construed as inconsistent with, or in contravention of, Sections 29 to 33 of Chapter 93 of the General Laws of Massachusetts.

3330. Definitions. For the purposes of this Section, certain terms and words are defined as follows:

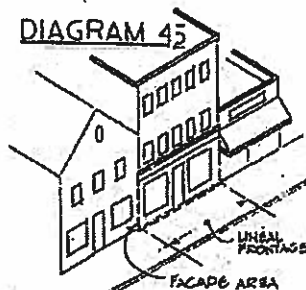
Business Establishment: Any non-residential use consisting of one (1) or more buildings. In a building with more than one (1) non-residential tenant, each tenant is considered a separate business establishment.

Clearance: A completely open and unobstructed space measured from the ground level to the lowest portion of a hanging sign.

Façade: See "Lineal Building Frontage."

Flag: Any fabric or bunting containing colors, patterns, or symbols used as a symbol of an organization.

Lineal Building Frontage: The length in feet of a building or storefront, which abuts a street or public right-of-way at its first floor or entrance level, as shown in diagram #4; also referred to as a "façade".



Projection: An extension forward or out from a wall of a building.

Sign: Any privately owned permanent or temporary structure, billboard, device, fixture, illuminated fixture, electric bulb, tube, or similar contrivance, medal, placard, painting, drawing, poster, letter, word, banner, pennant, insignia, trade flag or any other representation used as, or which is in the nature of, an advertisement, attraction, announcement, or direction that is affixed to, supported by, or suspended by a stationary object, building or the ground that uses any color, form, graphic, illumination, symbol, or writing to communicate information the public which is on a public way, or on private property within public view of a public way, public park, or reservation. Specific sign types are further described as follows:

- a) **Accessory Sign:** Any sign or device of similar intent that advertises, calls attention to, or indicates the person occupying the premises on which the sign is erected or maintained, or the business transacted thereon, or advertises the property itself or any part thereof as for sale or rent, or available vacancy and which contains no other matter.
- b) **Address:** A sign indicating the numeric and street location of a particular property or establishment.
- c) **A-Frame / Sandwich Board:** A mobile sign structurally separate from a building and supported by itself. For purposes of this Section, sandwich board signs are classified as standard informational signs.
- d) **Awning / Canopy:** Any device, fixed or retractable, of any material, which extends over a sidewalk, courtyard, walkway, eating area, driveway, or other area or space, whether that area or space is intended for pedestrians, vehicles, or other purposes.
- e) **Banner:** Any sign constructed of fabric or flexible material. For regulatory purposes, banners are considered wall signs.
- f) **Directional:** Any sign limited to directing or setting out restrictions for vehicular or pedestrian traffic relative to the use of sidewalks, driveways, and parking areas. A directional sign may be freestanding, wall mounted, or a pavement marker.
- g) **Directory:** A sign that may be utilized by multiple business establishments occupying a single building with a shared public entrance.
- h) **Free-standing:** Any sign structurally separate from a building that is supported by itself, on a stand, or on legs.
- i) **Hanging:** Any sign that is attached to, and projects from, the wall or face of a building, including an arcade or marquee sign.
- j) **Illuminated:** A sign lit by an external light source directed solely at the sign (i.e., externally illuminated, which may include a reverse lit source mounted within an opaque component of a sign so that no light passes through it) or an internal light source (i.e., internally illuminated, utilizing translucent panels,

canvas or other fabric, letters, devices, or other similar components to create an image by allowing light to pass through).

- k) **Moving:** Any sign which moves or is designed to move, in whole or in part, by any means.
- l) **Off-Premises:** A sign that draws attention to, or communicates information about, a business, service, product, event, attraction, or other enterprise or activity that exists or is conducted, manufactured, sold, offered, maintained, or provided at a location other than on the premises where the sign is located.
- m) **Pennant / Streamer:** Any sign made of lightweight plastic, fabric, or other material, whether or not containing any writing, suspended from a rope, wire, or string, usually in a series, designed to move in the wind.
- n) **Plaque or Historic Marker:** A sign that identifies a structure or site recognized by the Norwell Historical Commission as being historically and/or architecturally significant.
- o) **Roof:** Any sign erected or projecting above the lowest point of the eave or the top of a parapet wall of any building, or which is painted or otherwise affixed to a roof.
- p) **Sandwich Board:** See "A-Frame."
- q) **Standard Informational:** A freestanding sign intended for non-permanent display, such as a real estate, construction, or political sign, which contains no reflecting elements, flags, or projections.
- r) **Temporary:** Any sign, including political signs, that is intended for a limited period of display, and by design and/or use is temporary in nature and thus not permanently mounted.
- s) **Wall:** Any sign painted on or affixed to, but which does not project from, a building wall, including those that consist of three-dimensional letters applied directly to a building surface.
- t) **Window:** A sign either affixed to the surface of the glass on the windows of a building, or located in the building interior within three (3) feet of the window and visible from the outside of the building. Window displays of actual products or merchandise for sale or rent on the business premises are not considered window signs.

Sign—Area of:

- a) The area of a sign shall be considered to include all lettering, wording, and accompanying designs and symbols together with the background on which they are displayed, any frame around the sign and any "cutouts" or extensions, but shall not include any supporting structure or bracing if such structure or bracing is incidental to the function of the sign. See 3351(c) below for illustrative purposes.
- b) The area of a sign consisting of individual letters or symbols attached to or painted on a surface, building, wall, or window shall be considered to be that of the smallest quadrangle or triangle which encompasses all of the letters and symbols.
- c) The area of a sign consisting of a three-dimensional object shall be considered to be the area of the largest vertical cross section of that object.
- d) In computing the area of a sign, only one side of back-to-back signs shall be counted.

3350. Sign Standards & Requirements

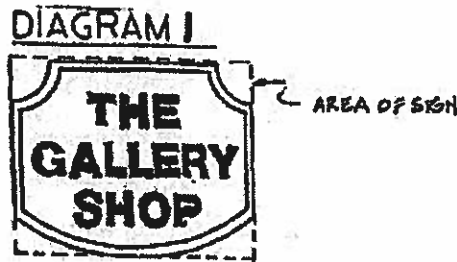
3351. General Requirements: The following general requirements shall apply to all signs, except as otherwise noted:

- a) **Illumination:**
 - 1. Timing: Illumination is permitted only between the hours of five (5:00) a.m. and one (1:00) a.m., except that signs for non-residential uses may be illuminated during any hours the establishments are open to the public.
 - 2. Style: Illumination shall be external white steady stationary light or interior non-exposed white light only. Exposed sources of illumination, such as neon or gaseous tubes are prohibited, as are signs that cause harmful glare to motorists, pedestrians, or neighboring premises.
 - 3. Intensity: All illuminated signs shall be Dark Skies compliant and shall be so shielded, shaded, directed, and maintained at a sufficiently low level of intensity and brightness so that the illumination does not adversely affect neighboring properties or the safe and convenient use of public ways.
- b) **Movement:** All animated, moving, flashing and revolving signs, beacons, searchlights, pennants, portable

signs and balloons shall be prohibited, except for those signs that are sole indicators of time and/or temperature.

c) Area Measurement: The area of a sign shall be calculated as follows:

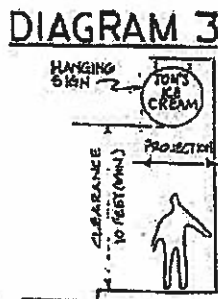
1. For two-dimensional double-faced hanging and freestanding signs, the area shall be based on one (1) face.
2. For two-dimensional signs affixed to, or fabricated from, a mounting background or signboard, the area shall consist of the smallest rectangular area that wholly contains the sign, as shown in diagram #1.



3. For two-dimensional signs consisting of individual letters or symbols affixed directly to a building wall, window, freestanding sign supports, or awning, the area shall consist of the smallest area that encompasses all of the letters and symbols, as shown in diagram #2. In the case of freestanding signs, the area is exclusive of the sign supports.



- d) Projection: Hanging signs shall project no more than five (5) feet from a building or over more than two-thirds ($\frac{2}{3}$) of the width of a sidewalk, whichever is less, as shown in diagram #3.



e) Location & Setback:

1. Except for freestanding signs, all signs shall be attached to the portion of the building that corresponds to the portion owned or leased by the sign permit applicant.
2. Freestanding: All free-standing signs shall be set back a minimum of ten (10) feet from the edge of the way line on which the building fronts, and at least twenty (20) feet from all other property lines.

f) Height:

1. All
2. No part of a freestanding sign or its supporting structure shall exceed twenty (20) feet above grade in height.
3. Mounting Height: The highest part of wall, window and awning signs shall not exceed twenty (20) feet above grade.

- g) Color: No sign shall contain more than ~~three (3)~~ six (6) colors excluding the background and frame. No sign shall contain colored lights, interior or exterior.
- h) Maintenance: All signs in all districts shall be maintained in a safe and neat condition to the satisfaction of the Inspector of Buildings and in accordance with the State Building Code. Structural damage, missing letters, or other deterioration obscuring content shall be remedied or the sign removed within sixty (60) days.
- i) Flags: Nothing in this Bylaw shall prevent the flying of one (1) American Flag and/or one (1) State Flag on the same pole or poles, or halyard on a lanyard; and one (1) flag not to exceed twelve (12) square feet in area which incorporates a trade mark, logotype, or similar device directly related to the business or residence located on the lot.

3352. Requirements Based on Sign Type

- a) Awning: Awning signs shall be painted on, or attached flat against, the surface of the awning or canopy. Attaching a sign to an awning or canopy in any other manner is prohibited.
- b) Freestanding: Freestanding signs shall be mounted permanently on the ground, located on the same lot as the principal building, and set back at least five (5) feet from any property line. Signs shall be situated so as to not impair visibility or restrict the ability to use any public way by impeding minimum sight distance requirements established by the American Association of State Highway Transportation Officials (AASHTO) and as interpreted by the Inspector of Buildings. Freestanding signs shall not be mounted on trees, utility poles, light fixtures, or any other structure that is not built solely to accommodate signs.
- c) Hanging: Signs hanging over a public way or area accessible to the public shall provide at least ten (10) feet of clearance measured from the ground surface to the bottom of the sign, as shown in diagram #3, and shall not impair visibility or restrict the ability to use any public way or area accessible to the public.
- d) Wall: Wall signs must be mounted parallel to the wall of a building and shall not project beyond the face of the wall to which they are attached.

3353. Temporary Signs

- a) Temporary signs shall be permitted in all districts in accordance with this section for purposes of promoting any business, or any charitable, civic, or municipal event.
 1. Before a temporary sign (other than a political sign or a temporary sign placed in a window) shall be erected or displayed, there shall be a permit fee in the sum of \$75.00 for each commercial sign. The deposit shall be refunded upon the timely removal of the sign or signs. In the event of failure to remove the sign within the period prescribed, the Inspector of Buildings shall apply the deposit towards the cost of removing the sign, and any balance of the deposit shall be forfeited to the Town.
 2. No temporary sign shall be erected or displayed until an application has been made to, and a permit specifying the date of removal has been issued by, the Inspector of Buildings.
 3. The Inspector of Buildings may deny an application, and may require the removal of a temporary sign after permit, if he determines that the sign will be or is a threat to public safety or offensive to the area because of color, material, or construction.
 4. The Inspector of Buildings shall approve or deny an application within seven (7) days of receipt. The denial or approval may be appealed by the applicant or by an aggrieved party to the Zoning Board of Appeals.
 5. A sign authorized by this section shall be erected at ground level and shall be stationary. The sign shall be constructed to withstand strong winds and to the satisfaction of the Inspector of Buildings as to material, colors, and safety.
 6. The sign shall be free standing, meaning that it shall not be attached to or supported by any natural or man-made object, nor shall any vehicle, trailer, balloon, kite, boat, pennant, flag, banner, or other contrivance be used as a temporary or permanent means of exhibiting a sign, which may circumvent or derogate from the intent of this Bylaw.
 7. No more than one (1) temporary sign shall be permitted on any one (1) lot at one (1) time.
 8. A temporary sign shall not exceed four (4) feet in either width or height nor a total of ten (10) square feet, except that a sign in a residential district promoting other than charitable, civic, or municipal

events shall conform to the residential requirements as set forth in Section 3324 3360(b). If a two-sided sign, the dimensions may apply to each side separately.

- b) No temporary sign shall be permitted for more than thirty (30) consecutive days. No applicant shall be permitted to maintain a temporary sign for more than thirty (30) forty-five (45) days in a single calendar year regardless of the number of permits obtained.
- c) Temporary signs shall be allowed only for specific purposes, not as semi-permanent displays. A "special sale" sign may be permitted (with a permit) for the actual duration of the sale or for two (2) weeks, whichever is less, twice a year. Not more than two (2) such sale signs shall be permitted in any one (1) year for any one (1) business. A new business may utilize a temporary sign (with a permit) for a period not to exceed two (2) weeks prior to opening and three (3) weeks after opening. These permits for temporary signs are not renewable, nor shall new permits be granted for essentially the same sign in a slightly different guise.
- d) The purpose of a temporary sign, for purposes of this Bylaw, is for a special application or need, and not as a means of circumventing the intent of this Bylaw as to number, frequency, or duration of signs allowed on a property.
- e) Signs on trash receptacles, benches, shelters, and any other similar structures or units are prohibited.

3354. Exempt Signs: The following is exempt from these provisions:

- a) Any public notice or warning required by applicable Federal, State, or Local law, regulation, ordinance, or statute.
- b) Signs created and/or approved by the Norwell Historical Commission, Norwell Conservation Commission, or other such public entity that display information about historic properties, site, areas, or other such public use.
- c) Works of art that do not include or convey a commercial message.
- d) Holiday Decorations.
- e) Political Signs

3355. Prohibitions: The following are prohibited in all districts:

- a) Any sign not specifically allowed, or which has not obtained the appropriate approvals required by this Bylaw;
- b) All types of illuminated signs, except as described in 3351(a)(2) above.
- c) Flashing signs;
- d) Pennants/streamers;
- e) Portable signs on wheeled trailers;
- f) Signs which are attached in any form, shape, or manner to a fire escape;
- g) Lighting between the hours of one (1:00) a.m. and five (5:00) a.m., unless the establishment is open for business during that time.
- h) Billboards (off premises signs).
- i) Roof signs and V-shaped signs.
- j) Movement, except these signs which are sole indicators of time and/or temperature as described in 3351(b), above.
- k) Signs within rights-of-way, except for hanging signs which project over a right-of-way but otherwise comply with this Section, and those signs belonging to, or approved by, a government, public service agency, or railroad;
- l) Signs which are considered obscene or depict obscene matter, as defined in MGL Chapter 272, Section 31, or which advertise an activity that is illegal under federal, state, or local laws;
- m) Signs in violation of building codes, or containing or exhibiting broken panels, visible rust or rot, damaged support structures, or missing letters. Such signs shall be remedied or the sign removed within sixty (60)

days in accordance with 3351(h) above;

- n) Signs identifying abandoned or discontinued businesses. Such signs shall be removed within thirty (30) days following the abandonment or discontinuance;

3360. Permitted Signs by Type & District

a) All Residential Districts

1. One (1) sign displaying the street number and/or name of the occupant of the premises not to exceed ~~three (3)~~ six (6) square feet in area. Such sign may include identification of an accessory or professional office or other accessory use ~~permitted~~ in a residential district.
2. Two (2) signs pertaining to the lease, sale, or use of a lot or buildings, provided that such signs do not exceed a total of six (6) square feet. These signs ~~must~~ shall be taken down immediately after the sale or lease of the property.
3. One (1) bulletin or announcement board, identification sign or entrance marker for designating historical, conservation or similar public uses or for each public entrance to the premises upon which a church, synagogue, or other such institution is located, not to exceed ten (10) square feet in area, provided that there shall be no more than three (3) such signs for each institution.
4. One (1) contractor's sign, not to exceed ten (10) square feet in area (except as otherwise required by law) maintained on the premises while construction is in progress and containing information relevant to the project. Such sign shall be removed within seven (7) days after the occupancy permit is issued or upon completion of construction.
5. One (1) sign identifying each public entrance to a subdivision, providing such sign does not exceed the ten (10) square feet.

b) Business District A

1. All signs permitted in Section 3360(a)2+ shall be permitted in all business districts.
2. One (1) awning sign per business, not to exceed one-half (1/2) square foot per linear foot of storefront or building upon which the awning is attached, or eight (8) square feet, whichever is less, with letter height not to exceed fourteen (14) inches.
3. One (1) directory sign per shared public entrance to a building occupied by more than one (1) business establishment, not to exceed one (1) square foot per business establishment occupying the building, or six (6) square feet, whichever is less.
4. One (1) hanging sign per business, not to exceed eight (8) square feet in area, with letter height not to exceed fourteen (14) inches.
5. One (1) wall sign per building not to exceed ~~fifteen (15)~~ twenty (20) square feet. Any such sign shall be flat against the wall of the building and shall not extend beyond the face of the building.
6. Window signs either painted on or attached to the inside of a window provided such signs do not cover more than twenty-five (25) percent of the window glass. Signs placed in a window to advertise sales or promotions may cover no more than ~~fifty (50%)~~ twenty (20%) percent of the window glass and may not be posted for longer than thirty (30) days. No window signs shall be illuminated or lighted.
7. Accessory signs or devices of similar intent that advertise the property or any part thereof as for sale or rent, or available vacancy shall be incorporated into the allotted signage area for the property or part thereof as advertised as for sale or rent, or available vacancy.

c) Business Districts B & C

1. All signs permitted in Section 3360(b)2+ shall be permitted in Business Districts B & C.
2. One (1) awning sign per business, not to exceed one-half (1/2) square foot per linear foot of storefront or building upon which the awning is attached, or eight (8) square feet, whichever is less, with letter height not to exceed fourteen (14) inches.
3. One (1) directory sign per shared public entrance to a building occupied by more than one (1) business establishment, not to exceed one (1) square foot per business establishment occupying the building, or six (6) square feet, whichever is less.
4. One (1) free-standing sign per lot not to exceed ~~twenty-five (25)~~ forty (40) square feet in area, or eight

(8) feet on any one (1) side. The portion of the sign identifying the name and address of the site shall be excluded from the total area calculation, but shall not exceed thirty (30) percent of said total area calculation.

Regarding buildings with only one (1) tenant, this sign shall identify that tenant by name. In buildings having multiple tenants, or on lots having more than one (1) building, additional signs may be attached in a ladder fashion to the bottom of the free-standing sign.

In such cases of buildings having multiple tenants, the main sign would identify the major tenant or the name of the site as appropriate. The additional signs are to be for the sole purpose of identifying the location of a business to passersby and shall not exceed three (3) square feet in area. The portion of the sign identifying the name and address of the site shall be excluded from the total area calculation, but shall not exceed thirty (30) percent of said total area calculation. In no case, regardless of the number of tenants, shall the total area of the free-standing sign exceed ~~forty (40)~~ fifty (50) square feet.

5. One (1) freestanding directional sign per lot at the location of the curb cut, not to exceed four (4) square feet in area and six (6) feet in height.
6. One (1) wall sign per building not to exceed ~~fifteen (15)~~ twenty-five (25) square feet. Any such sign shall be flat against the wall of the building and shall not extend beyond the face of the building.
7. Window signs either painted on or attached to the inside of a window provided such signs do not cover more than twenty-five (25) percent of the window glass.

Signs placed in a window to advertise sales or promotions may cover no more than fifty (50%) percent of the window glass and may not be posted for longer than thirty (30) days. No window signs shall be illuminated or lighted.

8. Accessory signs or devices of similar intent that advertise the property or any part thereof as for sale or rent, or available vacancy shall be incorporated into the allotted signage area for the property or part thereof as advertised as for sale or rent, or available vacancy.
9. One (1) directory sign per shared public entrance to a building occupied by more than one (1) business establishment, not to exceed one (1) square foot per business establishment occupying the building, or six (6) square feet, whichever is less.
10. One (1) free-standing sign per lot not to exceed ~~twenty-five (25)~~ forty (40) square feet in area, or eight (8) feet on any one (1) side. The portion of the sign identifying the name and address of the site shall be excluded from the total area calculation, but shall not exceed thirty (30) percent of said total area calculation.

Regarding buildings with only one (1) tenant, this sign shall identify that tenant by name. In buildings having multiple tenants, or on lots having more than one (1) building, additional signs may be attached in a ladder fashion to the bottom of the free-standing sign.

In such cases of buildings having multiple tenants, the main sign would identify the major tenant or the name of the site as appropriate. The additional signs are to be for the sole purpose of identifying the location of a business to passersby and shall not exceed three (3) square feet in area. The portion of the sign identifying the name and address of the site shall be excluded from the total area calculation, but shall not exceed thirty (30) percent of said total area calculation. In no case, regardless of the number of tenants, shall the total area of the free-standing sign exceed ~~forty (40)~~ fifty (50) square feet.

11. One (1) freestanding directional sign per lot at the location of the curb cut, not to exceed four (4) square feet in area and six (6) feet in height.
12. One (1) wall sign per building not to exceed ~~fifteen (15)~~ twenty-five (25) square feet. Any such sign shall be flat against the wall of the building and shall not extend beyond the face of the building.
13. Window signs either painted on or attached to the inside of a window provided such signs do not cover more than twenty-five (25) percent of the window glass.

Signs placed in a window to advertise sales or promotions may cover no more than fifty (50%) percent of the window glass and may not be posted for longer than thirty (30) days. No window signs shall be illuminated or lighted.

14. Accessory signs or devices of similar intent that advertise the property or any part thereof as for sale or rent, or available vacancy shall be incorporated into the allotted signage area for the property or part thereof as advertised as for sale or rent, or available vacancy.

3370. Non-Conformance of Accessory Signs. Accessory signs legally erected before the adoption of the Bylaw which do not conform to the provisions of this Bylaw may continue to be maintained without a permit, provided however, that no such sign shall be permitted if, after the adoption of this Bylaw, it is enlarged, reworded (other than in the case of theatre or cinema signs or signs with automatically changing messages), redesigned or altered in any substantial way, except to conform to the requirements of this Bylaw; and provided further that any such sign which has deteriorated to such an extent that the cost of restoration would exceed fifty (50%) percent of the replacement cost of the sign at the time of the restoration, shall not be repaired or rebuilt or altered except to conform to the requirements of the Bylaw. Any exemption provided in this paragraph shall terminate with respect to such sign which:

- a) Shall have been abandoned; or
- b) Advertises or calls attention to any products, businesses, or activities which are no longer sold or carried on, whether generally or at the particular premises; or
- c) Shall not have been repaired or properly maintained within thirty (30) days after notice to that effect has been given by the Inspector of Buildings.

3380. Permitting & Administration

3381. Enforcement: The Inspector of Buildings is authorized to order the removal of any sign and its supporting structure which is erected contrary to this Bylaw. In the event the owner of the sign fails to comply with the order, the Inspector of Buildings and his duly authorized agents may issue a complaint and fine pursuant to Section 1230 and/or take enforcement action in accordance with Gen. L. c. 40A sec. 7. All expenses incurred by the Inspector of Buildings related to the enforcement of this Bylaw may be assessable against any person who failed to obey such order and shall be recoverable in court of competent jurisdiction. The Inspector of Buildings is further authorized to remove and dispose of signs placed in violation of the Town Bylaws on public property and public ways.

3382. Permits and Fees.

- a) Except for signs permitted in a residential area, and temporary signs to be placed in a window, no sign shall be erected, enlarged, reworded, redesigned, or structurally altered without a sign permit issued by the Inspector of Buildings.
- b) The Inspector of Buildings is authorized to grant a permit for a sign in compliance with this Bylaw. After reviewing a sign application, the Inspector of Buildings may deny such application if he determines that the erection of the sign will be injurious or offensive to the area because of lighting, noise, obstruction of vision or hazardous to the public good because of color or the creation of visual confusion in the area.
- c) If the Inspector of Buildings does deny an application, the applicant may appeal the decision to the Zoning Board of Appeals. The Inspector of Buildings shall make his determination to approve or disapprove an application for a sign permit within fifteen (15) days of receiving it.
- d) A schedule of fees for the permits for authorized signs may be determined from time to time by the Board of Selectmen.

By the Building Inspector and Board of Selectmen

The Advisory Board reviewed this proposed bylaw on March 28, 2019. At that time the Planning Board had not completed its review. Therefore, the Advisory Board's recommendation will be given at Town Meeting.

ARTICLE 18: To see if the Town will vote to amend the General Bylaws of the Town of Norwell, Board of Health, by inserting a new section under Article XII, to be named and numbered as Part 5: Single-Use Plastic Bag Prohibition, or, alternatively, to be inserted with appropriate numbering of sections and subsections under the authority of the Board of Health in the proposed codification of the town's bylaws, if applicable as follows:

Section 1: Purpose and Intent

Single-use plastic bag prohibition:

The purpose of this bylaw is to reduce the use of certain plastic bags in Norwell, while promoting the use of reusable carryout bags at town retail establishments. We propose the town adopt this bylaw because:

1. **Plastic bags are detrimental to our environment, our waterways, and our wildlife.** Plastic bags make up the third largest type of litter from land-based sources found on U.S. coasts. Plastic bags choke, strangle, and entangle turtles, marine mammals, birds, and fish, and transport harmful microbes and toxins up the food chain.
2. **Plastic bags waste taxpayer dollars.** Each month, Massachusetts produces between 100 and 125 tons of bag waste. Plastic bags jam single-stream recycling machinery, clog storm drains, and litter our sidewalks, trees, parks, and waterways. Plastic bags are not allowed in Norwell recycling bins, and most are never recycled. The town must pay to cleanup plastic bag litter and to dispose of plastic in our waste stream.
3. **Plastic bags contribute to a serious environmental issue facing Massachusetts, the United States, and the world.** Worldwide, over 436 million barrels of oil are used annually to make plastic bags. This results in millions of tons of greenhouse gases entering the atmosphere every year. Single-use plastic bags are used for an average of 12 minutes, but can last up to 1,000 years. Banning single-use plastic bags in Norwell is an important and easily implemented step towards meaningful change.

Section 2: Definitions

Retail establishment - Any commercial enterprise selling goods, food or services directly to the public, whether for profit or not-for-profit, including but not limited to convenience and grocery stores, markets, restaurants, pharmacies, liquor stores, take-out food purveyors, and merchandise retailers.

Single-use plastic bag - A plastic bag provided by a **retail establishment** to a customer at the point of sale for the purpose of removing products purchased within that **retail establishment**. The thickness of the bag or its ability to compost or biodegrade does not exempt **retail establishments** from complying with this bylaw. Thin-film plastic bags without handles used to contain dry cleaning, newspapers, produce, baked goods, meat, cheese, and other similar merchandise are exempt.

Reusable carryout bag - A sewn bag with stitched handles that is made of cloth or other machine washable fabric other than polyethylene or polyvinyl chloride specifically designed (i) for at least 175 uses and (ii) to carry 25 pounds over a distance of at least 300 feet.

Recyclable paper bag - A paper bag that is labeled as being (i) 100 percent (100%) recyclable overall, and (ii) containing at least forty percent (40%) post-consumer recycled material

Section 3: Requirements

No retail establishment in the Town of Norwell shall provide to customers single-use plastic bags regardless of thickness or ability to compost or biodegrade. A retail establishment shall only provide reusable carryout bags or recycled paper bags, defined in Section 2, at the point-of-sale.

Section 4: Administration and Enforcement

The enforcement of this bylaw is the responsibility of the Board of Health or other individuals designated by the Board of Health with the approval of the Town Administrator. Any establishment that violates this bylaw shall be subject to the following penalties:

First violation	written warning
Second violation	\$100 fine
Third violation	\$200 fine
Fourth and subsequent violations	\$300 fine

Violations of the provisions of this bylaw may be enforced as provided for in the Massachusetts General Laws, Chapter 40, Section 21D. As an alternative to initiating criminal proceedings, the Board of Health or its enforcement designee may give to the offender a written notice to appear before the clerk of the district court having jurisdiction thereof at any time during office hours, not later than twenty-one days (21) after

the date of such notice. Such notice shall be in triplicate and shall contain the name and address, if known, of the offender, the specific offense charged, and the time and place for his or her required appearance. Such notice shall be signed by the enforcing person, and shall be signed by the offender, whenever practicable, in acknowledgement that such notice has been received. The notice shall be served and all the procedures followed as set out in said Massachusetts General Laws, Chapter 40, Section 21D, as amended.

All of the requirements set forth in this article shall take effect on November 6, 2019. If a retail establishment cannot comply with the effective date of this bylaw due to economic hardship, the establishment may petition the Board of Health for an extension of six (6) additional months in which to come into compliance.

Section 5: Validity

The validity of any part or provision of these rules and regulations shall not affect the validity of any part or provision otherwise valid, and these rules and regulations shall remain in effect as amended from time to time except for those parts or provisions that are determined to be invalid.

Requested by Citizens' Petition

The Advisory Board voted against recommending this article by a vote of 5-2. They commended the passion and commitment of the petitioners. The Board was concerned that when plastic bags are replaced with paper products, solid waste tonnage would increase. Increased demand for paper may also have serious environmental impacts.

ARTICLE 19: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$30,000 from the Community Preservation Fund for open space purposes pursuant to M.G.L. Chapter 44B, to update the Open Space and Recreation Plan as required by the state to remain eligible and qualified to apply for and receive DCR and other land protection grants, and further that any expenditures under this Article be approved by the Conservation Commission and the Community Preservation Committee, or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board favorably recommends this article.

ARTICLE 20: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$350,000 from the Community Preservation Fund for recreation purposes pursuant to M.G.L. Chapter 44B, to construct a parking area and access road for entry to Wompatuck State Park in Norwell, and further that any expenditures under this Article be approved by the Conservation Commission, or to take any other action relative thereto.

Requested by the Pathways Committee and the Conservation Commission and the Community Preservation Committee

The Advisory Board recommends this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$70,000 from the Community Preservation Fund for recreation purposes pursuant to M.G.L. Chapter 44B, for trail development to connect the Simon Hill trails to the Hatch Lot trails, and further that any expenditures under this Article be approved by the Conservation Commission, or to take any other action relative thereto.

Requested by the Conservation Commission and the Community Preservation Committee

The Advisory Board recommends this Article.

ARTICLE 22: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$30,000 from the Community Preservation Fund for recreation purposes pursuant to M.G.L. Chapter 44B, for a feasibility study to develop and expand trails and recreation areas around Jacobs

Pond, and further that any expenditures under this Article be approved by the Conservation Commission, or to take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board favorably recommends this article

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$1,085 from the Community Preservation Fund for historic resource purposes pursuant to M.G.L. Chapter 44B, for the restoration of the 1857 Walling map of Plymouth County to hang in the new Norwell Public Library, and further that any expenditures under this Article be approved by the Community Preservation Committee, or to take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this article.

ARTICLE 24: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$225,000 from the Community Preservation Fund for recreation purposes pursuant to M.G.L. Chapter 44B, to renovate and upgrade the Osborne Ball Field to meet Little League requirements and the Osborne side soccer field to meet current soccer standards, and further that any expenditures under this Article be approved by the Recreation Commission, or to take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this article.

ARTICLE 25: To see if the Town will vote to add the following new provisions to the Zoning Bylaw to create an Assisted Living Overlay District (ALOD) or take any other action thereto."

ASSISTED LIVING OVERLAY DISTRICT (ALOD)

1. Purpose

The purpose of this Section is:

- a. To provide for an Assisted Living Development that responds to changing healthcare climate and dynamics for the Town of Norwell.
- b. To create innovative land plans to promote assisted living units consistent with the trends of an aging population and the need for assisted living.
- c. To provide housing and healthcare options in areas of the Town of Norwell close to commercial services.
- d. To provide an alternative land use not presently available in the Town resulting in a development that is the highest and best use of the subject parcel.
- e. To promote residential development that is passive and has little impact on Town services.

2. Overlay District

The ALOD is an overlay district superimposed on all underlying zoning districts. The Zoning Bylaw governing the underlying zoning district(s) shall remain in full force and effect except as provided herein. The ALOD shall lie within the B-2, B-3, B-4, B-5, B-6 zoning districts and include any land adjacent to such districts within 1500 feet. When a building permit is issued for any ALOD approved project in accordance with this Section and construction thereunder has commenced, the provisions of the underlying district(s) shall no longer be applicable to the property subject to the building permit.

3. Definitions

Assisted Living Development (ALD) – A development of assisted living units for elderly citizens with specific healthcare needs that require activities of daily living and comply with the performance standards of this Section.

4. **Special Permit Required**

All ALD developments require Special Permit approval. The Planning Board ("Board") shall be the Special Permit Granting Authority (SPGA) for an ALD within the ALOD as an alternative to conventional single-family residential uses or other allowed commercial uses. An ALD shall also require site plan review pursuant to Section 1500 of the Zoning Bylaw.

5. **General Design Guidelines**

To be eligible for a special permit, an ALD within the ALOD shall meet all of the following design guidelines and standards.

a. **Minimum Parcel Size**

A parcel must contain a minimum of three (3) acres, not including any land subject to G.L. c. 131, s. 40 and 310 CMR 10.00.

b. **Type**

An ALD development within the ALOD shall contain a minimum of forty (40) units and not more than ninety (90) units.

c. **Proximity to Business Area**

An ALOD shall be located within 1,500 feet of a business district.

d. **Setbacks**

All structures in an ALOD shall be set back a minimum of twenty (20) feet from perimeter property lines.

e. **Buffer Plantings**

The Board shall require extensive landscaping in the required setback to ensure that the ALOD is properly screened from commercial and residential district.

f. **Height**

No dwelling shall exceed thirty-five (35) feet in height; however, an additional ten (10) feet of height of non-human occupancy structure is permissible consistent with Section 2460.

g. **Utilities**

The ALOD shall be served by a public water supply.

h. **Roadway(s)**

The roadway(s) within the ALOD shall be a minimum of eighteen (18) feet in width and shall be reviewed and approved by the Fire Department. The Board may require suitable drainage facilities for such roadway.

6. **Relationship to Neighboring Properties**

- a. The parcel shall be developed in consideration of neighboring properties in regard to scale, character, impact, drainage and storm water runoff.
- b. Awareness of the development, particularly a higher density development, shall be minimized by screening views of the development from nearby streets, and adjacent neighborhoods by the effective use of existing landforms, alterations thereto, berms and by existing vegetation and supplemental plantings.
- c. Open space shall be located and designed so as to increase the visual amenities of the abutting neighborhoods as well as the occupants of the development.

7. **Architectural Design Standards**

A plan prepared by a registered architect depicting representative elevations and floor plans of the ALOD facility shall be submitted to the Board at the time of submission of the special permit application. The design of the facility shall include the following features which shall be depicted on the plans submitted to the Board:

- a. The facility exterior design shall include consistency in exterior windows, exterior doors, exterior trim, exterior siding, and exterior light fixtures.
- b. Walkways shall be poured concrete, brick or other similar product and may not be asphalt.

8. **Landscape Design Standards**

A detailed plan prepared by a registered landscape architect depicting proposed landscaping shall be

submitted to the Board at the time of submission of the special permit application. Planting design shall provide for adequate buffer from all abutting properties. Trees shall be planted in hierarchy of street, shade and under-story. Shrubs shall be used to delineate various use areas and buffer private areas from any proposed common areas. The organization of the planting shall reinforce the architectural structure of the community and provide amenities of shade, buffer and color, both Spring and Fall. Landscape design shall incorporate appropriate pedestrian access features as determined by the Board.

9. **Application Process**

The special permit application shall contain a plan consistent with requirements of the Section 1400.

10. **Decision**

In addition to the criteria set forth in Section 1400 of this By-Law, the Board shall consider whether the proposed ALOD promotes appropriate palliative care that benefits the Town of Norwell and its residents and those in surrounding communities.

11. **Change of Plans after Granting of Special Permit**

Minor changes may be made to the approved plans with the consent of the Board, without requiring a public hearing. Major modifications or substantial changes shall require a new or amended special permit.

Requested by Citizens' Petition

The Advisory Board reviewed this proposal on March 26, 2019. After hearing, they took no position and continued the matter to April 30, 2019, pending review by the Planning Board. The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 26: To see if the Town will vote to amend the Article VI, Section 6900 of the Zoning By-Laws by inserting the following sentence that adds additional parcels of land within the bounds of the Solar Photovoltaic Overlay District and/or amend the Norwell Zoning Map referenced in the Section 2100 of the Zoning Bylaws to include such additional plots of land:

"This district shall also include the following lots of land as shown on Assessors Map Block 33, Lot 18, (Bates Lane); Block 33 Lot 16 (24 Bates Lane); Block 33, Lot 6 (36 Bates Lane); Block 33 Lot 7 (256 High Street); and Block 33 Lot 8 (260 High Street)." Requested by Citizens'

Petition

The Advisory Board reviewed this article on March 19, 2019. They continued consideration of this matter until April 30, 2019 by which time the Planning Board will have completed their review. A recommendation will be provided at Town Meeting.

ARTICLE 27 To see if the Town will vote to renumber and recaption the General Bylaws of the Town by (a) assigning a chapter/article number to each of the General Bylaws; (b) renumbering each section of each bylaw accordingly; (c) inserting chapter, article, section and subsection titles; and (d) updating internal references to reflect the new numbering system, all as set forth in the Final Draft of the Code of the Town of Norwell, dated January 2019, on file with the Town Clerk, or take any other action relative thereto

Requested by the By-Law Review Committee

The Advisory Board voted to this article. The Bylaw Review Committee performed an exhaustive review and re-codification of the existing Town By-Laws. The new format is updated to reflect the many amendments in the decades since a similar review was undertaken. The new Bylaws are organized to be more accessible and will be maintained on paper and electronically. It is important to note that no substantive changes to the Bylaws are proposed by this article.

ARTICLE 28: To see if the Town will vote to adopt the following changes to the General Bylaws as set forth in the Final Draft of the Code of the Town of Norwell, dated January 2019, on file with the Town Clerk, or take any other action relative thereto.

General Revisions:

References to the Town Treasurer and Collector are updated to "Treasurer-Collector." The following titles are updated to "Building Inspector/Zoning Enforcement Officer": Building Inspector, Inspector of Buildings, Zoning Officer, Zoning Enforcement Officer, Building Inspector/Zoning Officer and Inspector of Buildings/Zoning Enforcement Officer. References to "Chairman" and "Chairperson" are updated to "Chair."

References to the Massachusetts General Laws are standardized to the following format: MGL c. _____, § _____.

The section titled "School Building Committee for the Construction Phase of Norwell 2001" which appeared in Article VI (now Chapter 4) of the General Bylaws is deleted (this Committee has been disbanded).

Requested by the Bylaw Review Committee

The Advisory Board unanimously voted to recommend this article. The article updates titles of various positions to make them consistent and reflect their current title. The article makes no substantive changes.

ARTICLE 29: To see if the Town will vote to renumber and recaption the Zoning Bylaw of the Town by (a) designating the Zoning Bylaw as Chapter 201 of the Code of the Town of Norwell; (b) renumbering each section and subsection of the bylaw accordingly; (c) inserting article, section and subsection titles; and (d) updating internal references to reflect the new numbering system, all as set forth in the Final Draft of the Code of the Town of Norwell dated January 2019, on file with the Town Clerk, or take any other action relative thereto.

Requested by the Bylaw Review Committee

The Advisory Board voted to this article. The Zoning Bylaws were also re-codified and re-organized to incorporate many amendments and to make them more accessible. The article does not propose to make any substantive changes to the Zoning Bylaws.

ARTICLE 30: To see if the Town will vote to adopt the following changes to the Zoning Bylaw as set forth in the Final Draft of the Code of the Town of Norwell dated January 2019, on file with the Town Clerk, or take any other action relative thereto.

General Revisions:

The following titles are amended to "Building Inspector/Zoning Enforcement Officer": "Building Inspector," "Inspector of Buildings," "Zoning Officer," "Zoning Enforcement Officer," "Building Inspector/Zoning Officer" and "Inspector of Buildings/Zoning Enforcement Officer."

The titles "Zoning Board of Appeals," "ZBA" and "Zoning Board" are amended to "Board of Appeals."

The business districts are cited with a hyphen: B-1, B-2, B-3, B-4, B-5, B-6, B-7 and B-8 and C-1, C-2 and C-3.

The following terms are updated to "certificate of occupancy": "certification of use and occupancy," "certificate of use and occupancy" and "occupancy permit."

References to the "Zoning Bylaws" are amended to "Zoning Bylaw." References to "Chairman" are updated to "Chair."

References to the Massachusetts General Laws are standardized to the following format:

MGL c. _____,
§ _____.

Specific Revisions:

The definition of "accessory sign" in § 201-1.2 is amended to change "business transacted thereof" to "business transacted thereon."

The definition of "establishment which displays live nudity" in § 201-1.2 is amended as follows: "Establishment which provides live entertainment for its patrons, which includes the display of nudity, as that ~~there~~ term is defined in MGL c. 272, § 31."

Subsection D of the definition of "Town Stormwater Management System" in § 201-1.2 is amended as

follows: "Any berm, channel, culvert, ditch, gutter, pipe or swale, whether natural or artificial, ~~owned~~, that is owned, used or maintained by the Town;"

Subsection E of the definition of "Town Stormwater Management System" in § 201-1.2 is amended to change "drywall" to "dry well."

Section 201-3.4B(1)(n) is amended to update the reference to the Massachusetts Department of Public Works to the Massachusetts Department of Transportation. Section 201-6.1A(10) is added to read "Solar Photovoltaic Overlay District." Section 201-8.1C(3) is amended to change "Customary house occupations" to "Customary home occupations."

Section 201-8.1F(3)(a) is amended to change "building permit common driveway permit" to "common driveway building permit."

Section 201-8.1F(4)(g)[7] is amended to change "Massachusetts D.P.W." to "Massachusetts Department of Transportation (DOT)."

Section 201-8.2 is amended to revise the opening paragraph as follows (the list of uses in this section has been converted from a table format to a subsection format for legibility and consistency with the other business districts):

The following table section classifies uses within the Business District A. ~~(Y) is allowed by right, (N) is not allowed, and (SP) indicates the use is allowed by special permit; (gsf) ; "gsf" is gross square feet (including all office and storage areas). Mixed-use buildings that contain both nonresidential and residential uses are allowed as indicated in the use table this section.~~ For businesses that contain two or more of the uses listed below the more restrictive permit requirement applies. Uses not identified within the table this section are prohibited

Section 201-9.4B(1) and (2) are amended to change "back line" to "rear line."

Section 201-12.7H(3)(c) is amended to change "Mass Highway standards" to "MassDOT standards."

Section 201-12.7I(5) is amended to change "run offside" to "run off site."

The definition of "authorized enforcement agency" in § 201-16.2 is amended as follows: "The Planning Board (hereafter the Board), its employees or agents ~~designed~~ designated to enforce this article."

The definition of "NPDES" in § 201-16.2 is amended as follows: "National Pollution Pollutant Discharge Elimination System."

The definition of "outfall" in § 201-16.2 is amended as follows: "The point at which stormwater flows out from a point source (a discernible, confined and discrete conveyance) into waters of the Commonwealth."

The definition of "outstanding resource waters" in § 201-16.2 is amended to update the reference to the Massachusetts Department of Fisheries and Wildlife and Environmental Law Enforcement to the Massachusetts Division of Fisheries and Wildlife and Environmental Police.

The definition of "site" in § 201-16.2 is amended as follows: "Any lot ~~of~~ or parcel ~~of~~ of land or area of property where land disturbing activities are, were or will be performed." The definition "TSS" for "Total suspended solids" in § 201-16.2 is amended to "TSS." Section 201-16.5B(2) is amended as follows: "The project is ~~not~~ in the public interest; and"

Section 201-16.12 is amended as follows: "Upon completion of the work, the permittee shall submit a report (including certified as-built construction plans) from a professional engineer (PE)[,] or registered land surveyor (RLS), certifying that all erosion and sediment control devices, and approved changes and modifications, have been completed in accordance with the conditions of the approved stormwater permit." Section 201-16.13C(1)(b) is amended to change the reference to MGL c. 40, § 21D, to MGL c. 40, § 21.

Section 201-18.4E is amended as follows: "Outdoor recreation including play areas, nature study, boating, foot, bicycle and horse paths and bridges, fishing and hunting where otherwise legally permitted ~~by but~~ excluding buildings and structures therefor." Section 201-18.7 is amended as follows: "Notifying, The Inspector of Buildings/Zoning Officer shall notify, in a riverine situation, the following of any alteration or relocation of a watercourse."

Section 201-18.8C is amended as follows: "In case of a building permit for an interior improvement to a building or structure, the foregoing overall topographic plan shall not be required."

The definition of "non-sanitary treatment or disposal works" in § 201-19.3 is amended as follows: "Wastewater discharge from industrial and commercial facilities containing wastes from any activity other than the collection of sanitary sewage, including, but not limited to, activities specified in the Standard Industrial Classified Classification Codes set forth in 310 CMR 15.004(65)."

Section 201-20.1 is amended to change "scientific development of related production" to "scientific development or related production."

Section 201-23.4C(3)(c) is amended to change "Sitting elevations" to "Siting elevations." The definition "Village Residence Development (VRD)" in § 201-24.4 is amended to "Village Residential Development (VRD)."

Section 201-25.1A(2) is amended to change "Open Space Plan" to "Open Space and Recreation Plan."

Section 201-25.1A(5) is amended to change "Open Space and Recreational Plan" to "Open Space and Recreation Plan."

Section 201-25.4E(1) is amended to correct the reference to the National Heritage Endangered Species Program to the Natural Heritage and Endangered Species Program.

Section 201-25.7C(4) is amended as follows: "The development plan reduces the total amount of land disturbance land on the site."

Section 201-25.7C(5) is amended to change "Open Space and Master Plan" to "Open Space and Recreation Plan and Master Plan."

Section 201-26.6 is amended to add the following before Subsections A to J: "An application for a special permit under this article shall include the following:"

Requested by the Bylaw Review Committee

The Advisory Board favorably recommends this article. This article is designed to correct spelling and grammatical errors as well as update references and titles in the Zoning Bylaws. The article proposes no substantive changes.

ARTICLE 31: To see if the Town will vote to amend the General Bylaws of the Town of Norwell, Executive, Article VI – Appointed Officers, as follows:

- (1) by striking the existing listing under Section 1.(a) of the Town Officers appointed by the Board of Selectmen and inserting a new list of Town Officers appointed by the Board of Selectmen with notations designed to coordinate such listing with existing Town Charter/State Law provisions as follows:

Animal Control Officer
 Animal Inspector/Inspector of Animals
 Athletic Field Committee
 Beautification Committee
 Board of Appeals (Charter, §4-1 a))
 Board of Registrars
 Burial Agent
 Cable TV Committee
 Capital Budget Committee (Charter §4-1 b))
 Civil Defense Director/Emergency Communications Center
 Commission on Disabilities
 Community Housing Trust
 Community Preservation Committee (five members appointed by the Selectmen)
 Complete Streets Committee
 Conservation Commission (Charter §4-1 f))
 Constables
 Council on Aging
 County Cooperative Extension Agent
 Cultural Council
 Cushing Memorial Directors Design
 Review Board
 Development and Industrial Commission
 Division of Inspections: Building Inspector/Zoning Officer/ADA Coordinator
 Election Workers
 Facility Manager
 Fence Viewer

Finance Director
 Fire Chief, Supervisory Officers and Firefighters (Charter §4-1 e))
 Forest Fire Warden
 Gas & Plumbing Inspector
 Harbormaster and Assistant Harbormasters
 Human Resources Manager
 Inspector of Wires
 Insurance Advisory Committee
 Mapping Commission
 MBTA Advisory Board Representative
 Mooring Bylaw Committee
 Municipal Finance Department
 North River Commission Appointee
 Norwell Cemetery Committee
 Norwell Historical Commission
 Norwell Parking Clerk
 Open Space & Recreational Implementation Committee
 Permanent Building and Maintenance Committee
 Personnel Board
 Police Chief, Supervisory Officers and Patrol Officers (Charter §4-1 d))
 Recreation Commission
 Regional Vocational School District Committee Member
 Sealer of Weights and Measures
 Senior Tax Relief Committee
 Town Administrator (Charter, Art. 5, §5-1)
 Town Counsel (Charter §4-1 c))
 Town Technology Committee
 Traffic Study Committee
 Trench Inspector
 Veterans' Agent
 Veterans Grave Officer

(2) by striking the existing listing under Section 2 of the Town Officers appointed by the Town Administrator with the approval of the Board of Selectmen and inserting a new list of Town Officers appointed by the Town Administrator with the approval of the Board of Selectmen as follows:

Council on Aging Coordinator
 Recreation Director/Superintendent
 Town Accountant (Charter, §5-1 a)1)).
 Treasurer-Collector (Charter, §5-1 a)1)).
 Veterans' Agent, including the Director of Veterans' Services

(3) by striking the existing Section 1 under the heading "Advisory Board" in the existing Article VI – Appointed Officers, and inserting a new Section 1 as follows: SECTION 1. There shall be an Advisory Board consisting of nine (9) members with three (3) members appointed each year for a term of three (3) years each. Members shall hold no other elected or appointed office in town government while on the Advisory Board, unless otherwise provided by the Town Charter, town by-laws or by vote of Town Meeting and shall serve without pay. The members of the Advisory Board shall be appointed in accordance with the selection and appointment process set forth in §4-3 of the Town Charter. and further, said changes may be inserted with appropriate numbering, sections and subsections in the proposed codification of the town's proposed bylaws by the Town Clerk with the approval of the Norwell Bylaw Review Committee, or take any other action relative thereto.

Requested by the Bylaw Review Committee

The Advisory Board favorably recommends this article. It updates the listing of Town Officers appointed by the Board of Selectmen and Town Administrator with the approval of the Board of Selectmen. The article makes the Bylaws consistent with the Charter and makes no substantive

changes to the Bylaws.

ARTICLE 32: To see if the Town of Norwell vote to amend Article XV, §11, Animal Control, Section 14A, by deleting the existing Section 14A and inserting the following new Section 14A as follows:

A. No person shall allow a dog onto any Town property posted "No Dogs Allowed." Service dogs under close control of their owners wearing a valid dog license and certified as a service dog shall be excluded from this provision. Any person in violation of this section shall be punishable by a fine of \$50 for a first and second offense in a calendar year, a fine of \$60 for a third offense in a calendar year, and a fine of \$100 for a fourth or subsequent offense in a calendar year. Payment of such fines shall operate as a final disposition of the case. Payment shall be made only by postal note, money order or check. The Board of Selectmen and/or Animal Control Officer, shall have the authority to dispose of said violations in accordance with MGL c. 40, § 21D.

And further, said changes may be inserted with appropriate numbering, sections and subsections in the proposed codification of the town's proposed bylaws by the Town Clerk with the approval of the Norwell Bylaw Review Committee or Town Counsel, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article. It makes the Town's Bylaws consistent with state laws that were changed following the 2018 Annual Town Meeting.

ARTICLE 33: To see if the Town will vote to amend General Bylaws, Article IV – Town Meetings, to authorize the alternate use of electronic voting at Annual or Special Town Meetings or take any other action relative thereto.

At the May 2018 Annual Town Meeting, the Town voted to use this Town Meeting to pilot electronic tallying of voting. The Electronic Voting Committee has identified a technology to use for this pilot. The Advisory Board will observe the effectiveness of this technology and provide a recommendation at Town Meeting.

ARTICLE 34 To see if the Town will vote to meet obligations for the compensation schedule under the Town's Personnel Plan, by amending the following positions or take any other action relative thereto.

- 1) Position Title change from Administrative Assistant to Administrative Assistant to Town Administrator/Board of Selectmen, from Grade 6 to Grade 8.
- 2) Mail Clerk under Board of Selectmen – New position (minimum hourly wage)
- 3) Harbormaster Stipend Position Removed

Requested by the Personnel Board

The Advisory Board voted unanimously to recommend this article.

ARTICLE 35: To see if the Town will vote to amend its Personnel Bylaws by adopting the recodifications and amendments set forth in a Final Draft, dated April 1, 2019, on file with the Town Clerk, or take any action related thereto

Requested by the Personnel Board

The Advisory Board favorably recommends this article. The Personnel Board performed an extensive review of the Personnel Bylaw and updated it to incorporate policies and law changes that have been adopted since its last revision. It also removes language that is contained elsewhere in Town policies, bylaws or statutes.

ARTICLE 36: To see if the Town will vote, pursuant M.G.L. c. 39 sec. 10, to accept Forest Ridge as a public way, and any appurtenant easements thereto, as laid out by the Board of Selectmen and as shown on a plan or plans, a copy of which is on file in the office of the Town Clerk; and further, to see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise, easements in any land necessary for laying out and acceptance of Forest Ridge, and any appurtenant drainage, utility or other easements related to said Forest Ridge, and/or to accept grants thereof; and, further, to authorize the Board of Selectmen and other applicable Town boards and personnel to take all related actions necessary or appropriate to accomplish the purposes of this article, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board favorably recommends this article.

ARTICLE 37: To see if the Town will vote, pursuant M.G.L. c. 39 sec. 10, to accept Henry's Lane as a public way, and any appurtenant easements thereto, as laid out by the Board of Selectmen and as shown on a plan or plans, a copy of which is on file in the office of the Town Clerk; and further, to see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise, easements in any land necessary for laying out and acceptance of Henry's Lane, and any appurtenant drainage, utility or other easements related to said Henry's Lane, and/or to accept grants thereof; and, further, to authorize the Board of Selectmen and other applicable Town boards and personnel to take all related actions necessary or appropriate to accomplish the purposes of this article, or take any other action relative thereto.

Requested by the Planning Board and the Board of Selectmen

The Advisory Board favorably recommends this article.

ARTICLE 38: To see if the Town will vote to: (a) extend the term of the ground lease granted to Road to Responsibility, Inc. and assigned to CIL Realty of Massachusetts, Incorporated ("CIL") for a parcel of land of approximately 1 acre located at 449 Prospect Street (the "Lease") from 40 years to 80 years for the purpose of allowing the property developer to receive an interest-free loan from Community Economic Development Assistance Corporation ("CEDAC"), which loan will defray the cost of developing and maintaining an affordable use at the property (the "Loan"); (b) in connection with the Loan, authorize the Board of Selectmen to execute an affordable housing restriction with CIL for the benefit of the Commonwealth of Massachusetts acting by and through the Department of Housing and Community Development ("DHCD"), CEDAC and other public agencies, in the form prescribed by CEDAC pursuant to the authorizing statute and regulations for such funds, which restriction will run with the land for the term of the Loan and provide for CEDAC's statutory rights to preserve affordability during the term of the Lease; and (c) authorize the Board of Selectmen to execute documents and certifications providing CEDAC with such assurances and confirmations regarding the Lease as may be necessary and/or appropriate in connection with the Loan, including,

without limitation, a Ground Landlord Estoppel and Agreement, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article. It allows the extension of a land lease approved by a previous Town Meeting on which a group home for the developmentally disabled has been constructed. The lease extension allows for more favorable financing for the lessee. The units in the home are counted in the Town's Affordable Housing Inventory.

ARTICLE 39: To see if the Town will vote pursuant to Massachusetts General Law Chapter 44B to reserve the sum of \$120,000 from Community Preservation Fund FY2020 revenues for the creation, preservation and support of affordable housing; to reserve the sum of \$120,000 from Community Preservation Fund FY2020 revenues for the acquisition, preservation, rehabilitation and restoration of historic resources; and to reserve the sum of \$120,000 from Community Preservation Fund FY2020 revenues for the acquisition, creation and preservation of open space, or to take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this article.

ARTICLE 40: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$3,000, or any other sum, for School based Medicaid services, or take any other action relative thereto.

Requested by the Finance Director

The Advisory Board recommends this article.

ARTICLE 41: To see if the Town will vote to transfer the sum of \$50,000 from available funds, or any other sum, to be expended under the direction of the Board of Assessors for professional and contractual services in order for the Town to comply with the Massachusetts Department of Revenue requirements and Massachusetts General Law Chapter 40 Section 56, in that the Town of Norwell complete a cyclical inspection program in which every parcel shall be inspected once every nine years, or take any other action relative thereto.

Requested by the Board of Assessors

The Advisory Board favorably recommends this article. It funds the state- mandated revaluation with previously appropriated overlay surplus.

ARTICLE 42: To see if the Town will vote to transfer the sum of \$20,000 from available funds, or any other sum, to be expended under the direction of the Board of Assessors for professional and contractual services in order to perform an interim revaluation of the real and personal property in the Town of Norwell including any defense of said values and the updating and inclusion of new construction to ensure its' inclusion in the Town's next new growth calculation, or take any other action relative thereto.

Requested by the Board of Assessors

The Advisory Board favorably recommends this article. It will use previously appropriated funds to perform valuations of property as necessary in between the state-mandated triennial revaluations.

ARTICLE 43: To see if the Town will vote to set Fiscal Year 2020 total expenditure limitations for the Revolving Funds authorized under the bylaw created by Article 25 of the 2017 Annual Town Meeting as follows or take any other action relative thereto:

Stetson Ford House Revolving Fund	\$50,000
Recycling Revolving Fund	\$70,000
Council on Aging Program Revolving Fund	\$15,000

Requested by the Board of Selectmen

The Advisory Board favorably recommends this article.

ARTICLE 44: To see if the Town will vote to approve the updates and modifications recommended by the Personnel Board, to the Personnel Bylaws as included in Appendix A to this Warrant, or take any other action related thereto.

Requested by the Personnel Board

The Advisory Board favorably recommends this article.

APPENDIX A, CLASSIFICATION PLAN – FISCAL '20

NON-EXEMPT CLASSIFICATIONS (Hourly Pay)

Grade	Position
1	Shelver
2	N/A
3	N/A
4	Clerk Typist
5	Council on Aging Clerk Library Circulation Assistant
6	Administrative Assistant Animal Control Officer Council on Aging Van Operator Library Custodian
7	N/A

EXEMPT CLASSIFICATIONS (Annual Salary)

Grade	Position
8	Administrative Assistant to Town Administrator/Board of Selectmen
9	Assistant to Town Administrator Council on Aging Program Coordinator
10	Adult Services Librarian Children's Services Librarian Technical Services Librarian
11	Assistant Library Director Council on Aging Outreach Coordinator
12	Executive Assistant to Town Administrator
13	Assistant Town Administrator Water Treatment Facilities Manager
14	N/A
15	Council on Aging Director Assistant Director, Highway/Tree & Grounds Library Director
16	N/A
17	Water Superintendent

**APPENDIX A, CLASSIFICATION PLAN –FISCAL '20
STIPEND POSITIONS**

Harbormaster

Sealer of Weights and Measures
Veteran's Service Officer

SEASONAL POSITIONS

Seasonal Temporary Highway & Tree Laborer
Seasonal Temporary Recycling Laborer
Seasonal Temporary Water Laborer
Seasonal Temporary Trails Laborer
Seasonal Temporary Trails Supervisor
Recreation Summer Van Driver (SCENE)
Recreation Summer Site Leader (SCENE)
Recreation Summer Site Supervisor (SCENE)
Recreation Summer Clinic Leader
Recreation Summer Clinic Supervisor

Recreation Summer Project Assistant
Recreation Summer Program Specialist
Recreation Summer Program Instructor

FLAT HOURLY POSITIONS

Recreation Program Leader
Recreation Program Supervisor
Mall Clerk
Election Teller
Town Meeting Worker
Election Clerk
Election Warden
Constable
Call Police Clerk
Police Matron
School Crossing Guard
Call Special Police Officer

Call Firefighter, No Certifications

Call Firefighter, Certified EMT-B or FF 1 or 2
Call Firefighter, Certified EMT-B and FF1 or 2
Call Firefighter, Certified EMP-P and FF1 or 2
On-Call/Alternate Building Inspector
Call Local Inspector
Substitute/Call COA Van Driver
Substitute/Call Library Circulation Assistant

PAID PER PARTICIPANT OR CLASS

Recreation Program Instructor

PAID PER INSPECTION

Alternate Inspector (Electrical, Plumbing & Gas)

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Herefore, fail not and make due return of the Warrant your doings thereon to the Town Clerk of said Town on or before the day of April, 2019.

Given under our hands at Norwell this _____ day of April in the year of our Lord, 2019.

BOARD OF SELECTMEN
Norwell, Massachusetts

Ellen Allen, Chairman

Gregg McBride Vice-Chairman

Alison Demong, Clerk

Jason Brown

Joseph Rull

Constable _____ Date _____

Office of the Board of Selectmen

Town of Norwell

Norwell, MA 02061

**STANDARD MAIL
U.S. POSTAGE PAID
Norwell, MA 02061
Permit No. 5**

POSTAL CUSTOMER AND/OR

RESIDENT BOX HOLDER

NORWELL, MA 02061

MINUTES OF THE SPECIAL/ANNUAL TOWN MEETING, MONDAY MAY 6, 2019

The following Town Meeting tellers checked in voters at their respective Precinct:

PRECINCT ONE: Patricia Rice
Janet Donovan
Patricia Cummings

PRECINCT TWO: Lynne Rose
Brenda Scally
Eleanor Bailey

PRECINCT THREE: Paula Young
Sharon Ducey
Roslyn Wiseman

CONSTABLE: Michael Moore

Attendance: May 6, 2019

Precinct One:	97
Precinct Two:	115
Precinct Three:	<u>123</u>
TOTAL	335

At 7:30 pm on Monday, May 6, 2019 in the Henry E. Goldman Gymnasium of the Norwell Middle School, our Moderator, William Coffey called the Special/Annual Town Meeting to order.

A motion was made then seconded and unanimously voted to dispense with the reading of the call of Meeting and Return of Service having been examined by the Moderator and found to be in order.

Pastor, Jennifer Lynne Styers of the Methodist Church, led the assembly with the opening prayer. Norwell Veterans Agent, David Osborne, led the assembly in the "Pledge of Allegiance to the Flag".

Moderator Coffey made the following introductions:

Town Counsel: Robert E. Galvin

Town Administrator: Peter Morin

BOARD OF SELECTMEN:

Ellen H. Allen, Chair
Gregg McBride
Jason Brown,
Alison Demong
Joseph M. Rull

ADVISORY BOARD:

Susan Powell, Chair
Karen Reynolds,

Mark Maiellano
 Mark Cleveland
 Harry Solis
 Julie Sim
 Katie Steele
 Brian Greenberg

TOWN CLERK:
 Patricia M. Anderson, CMC/CMMC

ASSISTANT TOWN CLERK:
 Laurie A. Davis

TOWN ACCOUNTANT:
 Donna G. Mangan

ASSISTANT TOWN ACCOUNTANT:
 Nancy Dooley

Moderator Coffey reviewed the rules of the meeting:

A Pilot test for Electronic Voting was presented by the company "VOATZ." Residents were notified ahead of Town Meeting to download their app on their smartphones. Voters who do not have smartphones were able to use tablets that were provided by "VOATZ."

The following Norwell Students volunteered their time at Town meeting:

Rose Hansen, Nicole Schindler, Bianca Anderson, Brett Holland, Elizabeth Hanna, Maria Monteiro, Allyson Hoffman and Abby Leff.

YELLOW Authority cards for this SPECIAL TOWN MEETING were handed out when voters checked in. These cards are used if the Moderator calls a hand count.

BLUE Authority cards for this ANNUAL TOWN MEETING were handed out when voters checked in. These cards are used if the Moderator calls a hand count for the Annual Town Meeting.

The Moderator asked that when speaking at the microphone, please be as brief as possible and no personal attacks. Only address the issues not the individuals.

Moderator Coffey choose (5) FIVE voters to be called on if any votes needed a hand count. The following were sworn in by the Town Clerk:

Peter Kates	16 Forest St.
MaryBeth Shea	52 Franklin Rd
Wenday Bawabe	301 Mount Blue St
Jaquelyn Mcclean	142 Central St.
MaryEllen Coffey	53 Till Rock Ln.

SPECIAL TOWN MEETING convened at 7:48 pm

ARTICLE NO. 1 Majority Vote Required

A motion was made by Alison Demong, Selectman; it was seconded and CARRIED UNANIMOUSLY that the Town appropriate the sum of \$1,735 to pay unpaid bills from prior fiscal years which may be legally unenforceable due to the insufficiency of an appropriation and, to meet said appropriation, transfer the sum of \$1,203 from Freed Cash and transfer the sum of \$532 from Water Surplus.

ARTICLE NO. 2 Majority Vote Required

A motion was made by Glenn Ferguson, Highway Surveyor/Director; it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum \$184,000 to be added to line item 1-420-0021-5532, Snow removal and Sanding, to cover the additional snowplowing and sanding costs incurred by the Town in FY19 and, to meet said appropriation, transfer the sum of \$184,000 from Free Cash.

ARTICLE NO. 3 Majority Vote Required

A motion was made by Glenn Ferguson, Highway Surveyor/Director; it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$80,000 for the care, improvement and embellishment of Town cemeteries and to meet said appropriation, transfer the sum of \$80,000 from the Perpetual Care Trust Fund.

ARTICLE NO. 4 Majority Vote Required

A motion was made by Gregg McBride; it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$30,000 for the performance of an audit, procurement, photometric design, consultation and other measures related to the purchase of streetlights and subsequent conversion to light emitting diode technology and to meet said appropriation, transfer the sum of \$30,000 from Free Cash.

ARTICLE NO. 5 Majority Vote Required

A motion was made by Adrienne Vavpetic, Personnel Board member, it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$156 to retroactively compensate seasonal and flat hourly wage employees in the Town's personnel Plan who were paid at less than minimum wage, and to meet said appropriation, transfer the sum of 156 from Article 5 of the Annual Town meeting, May 7, 2018, Personnel Salary Adjustments, Account #1-135-1162-6993, said sum to be apportioned by the Finance Director to the applicable line items in Article 2 in the 2019 Annual Town Meeting Warrant.

ARTICLE NO. 6 MAJORITY VOTE REQUIRED

A motion was made by Rachel Wollum, Community preservation Committee member; and CARRIED that the Town vote to appropriate the sum of \$17,200 from the Community Preservation Fund Reserve for Historic resources, upon the recommendation of the Community Preservation Committee, for historic resource purposes, pursuant to MGL Chapter 44B, for the restoration of four (4) North River shipyard plaques in the Town of Norwell along the North River. Expenditures shall be approved by the Community Preservation Committee.

ARTICLE NO. 7 MAJORITY VOTE REQUIRED

A motion was made by Peter Dillon, Water Commissioner; and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$65,000 to be expended under the direction of the Board of Water Commissioners, for the purpose of conducting hydro-geologic studies, well exploration, or any other work the Board deems appropriate, and to meet said appropriation transfer the sum of \$65,000 from Water Surplus.

ARTICLE NO. 8 MAJORITY VOTE REQUIRED

A motion was made by Robert Woodill, Conservation member, it was seconded and CARRIED that the town vote to transfer the sum of \$10,000 from Free Cash for the purpose of presentation treatment of

Jacobs Pond to manage noxious and invasive weeds. Expenditures shall be approved by the Conservation Commission.

At 8:30 pm, Monday May 2, 2015, a motion was made by the moderator and it was seconded and UNANIMOUSLY CARRIED to close the Special Town Meeting and open the Annual Town Meeting.

A motion was made by William Coffey, Moderator, it was seconded and CARRIED UNANIMOUSLY that the Town take out of order Articles 1, 12, 13, 29, 40 and 43 and that they be "passed by consent" in accordance with the motions shown on the "2019 Norwell Annual Town Meeting Consent Agenda" as made available to Town Meeting attendees,

2019 Norwell Annual Town Meeting Consent Agenda

A consent agenda's purpose is to act expeditiously upon certain types of articles that historically have generated no controversy and can reasonably be voted upon without debate. With a consent agenda, several articles can be addressed with a single vote, thereby ensuring that a greater proportion of Town Meeting's time is dedicated to articles that are the subject of genuine debate.

When the Consent Agenda is called, the Moderator will read out the number of each article, one by one. If a voter has a question or concern about a particular article's inclusion on the Consent Agenda, s/he should say "hold" when the article's number is called. If the purpose of the "hold" is only to ask a simple question, the Moderator will attempt to get the question answered quickly with the goal of leaving the article on the Consent Agenda. Failing that, or if the article is held for debate, the article will be removed from the Consent Agenda. After each article has been called, the Moderator will ask Town Meeting to pass all articles on the Consent Agenda that have not been otherwise removed in two separate votes (one for motions requiring a majority vote and one for motions requiring a 2/3rds vote). It is hoped that voters will remove articles from the Consent Agenda only in cases where genuine concern exists.

The Consent Agenda, included below, will be taken up before Article 1 of the Annual Town Meeting on Monday, May 6, 2019.

MOTION (for articles requiring a majority vote): *I move that the Town vote to take out of order Articles 1, 12, 13, 39, 40, and 43, and that they be "passed by consent" in accordance with the motions shown on the "2019 Norwell Annual Town Meeting Consent Agenda" as made available to Town Meeting attendees.*

ARTICLE 1: To see if the Town will vote to accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2018 Annual Report, or take any other action relative thereto. *(Requested by the Board of Selectmen)*

MOTION: I move that the Town vote to accept the reports of town officers, boards, departments, committees and commissions as printed in the 2018 Annual Report.

ARTICLE 12: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$35,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2020 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit, or take any other action relative thereto. *(Requested by the*

Highway Surveyor)

MOTION: I move that the Town vote to appropriate the sum of \$35,000 for the purpose of complying with the EPA's 2020 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit, said sum to be expended under the direction of the Highway Surveyor, and to meet this appropriation, transfer the sum of \$35,000 from Free Cash.

ARTICLE 13: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment for State and Highway purposes under the provisions of M.G.L. Chapter 90 section 34, clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, or take any other action relative thereto. *(Requested by the Highway Surveyor)*

MOTION: I move that the Town Vote to appropriate the sum of \$447,418 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment for State and Highway purposes under the provisions of General Laws Chapter 90 section 34, clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, and further, that the Treasurer and/or Finance Director, with the approval of the Board of Selectmen, temporarily borrow said sum or any portion thereof, under Gen. L. c. 44 and any other enabling authority.

ARTICLE 39: To see if the Town will vote pursuant to Massachusetts General Law Chapter 44B to reserve the sum of \$120,000 from Community Preservation Fund FY2020 revenues for the creation, preservation and support of affordable housing; to reserve the sum of \$120,000 from Community Preservation Fund FY2020 revenues for the acquisition, preservation, rehabilitation and restoration of historic resources; and to reserve the sum of \$120,000 from Community Preservation Fund FY2020 revenues for the acquisition, creation and preservation of open space, or to take any other action relative thereto. *(Requested by the Community Preservation Committee)*

MOTION: I move that the Town vote, upon the recommendation of the Community Preservation Committee, pursuant to MGL Chapter 44B, to reserve the sum of \$120,000 from Community Preservation Fund Fiscal Year 2020 revenues for the creation, preservation and support of affordable housing; to reserve the sum of \$120,000 from Community Preservation Fund Fiscal Year 2020 revenues for the acquisition, preservation, rehabilitation and restoration of historic resources; and, to reserve the sum of \$120,000 from Community Preservation Fund Fiscal Year 2020 revenues for the acquisition, creation, and preservation of open space.

ARTICLE 40: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$3,000, or any other sum, for School based Medicaid services, or take any other action relative thereto. *(Requested by the Finance Director)*

MOTION: I move that the Town vote to appropriate the sum of \$3,000 for school-based

Medicaid services, and to meet this appropriation, raise the sum of \$3,000 from taxation.

ARTICLE 43: To see if the Town will vote to set Fiscal Year 2020 total expenditure limitations for the Revolving Funds authorized under the bylaw created by Article 25 of the 2017 Annual Town Meeting as follows or take any other action relative thereto:

Stetson Ford House Revolving Fund	\$50,000
Recycling Revolving Fund	\$70,000
Council on Aging Program Revolving Fund	\$15,000

(Requested by the Finance Director)

MOTION: I move that the Town vote to set Fiscal Year 2020 total expenditure limitations for the Revolving Funds authorized under the by-law created by Article 25 of the 2017 Annual Town Meeting as follows:

<u>Revolving Fund:</u>	<u>Not to Exceed Expenditure Limit:</u>
Stetson Ford House Revolving Fund	\$50,000
Recycling Revolving Fund	\$70,000
Council on Aging Program Revolving Fund	\$15,000

MOTION (for articles requiring a 2/3rds vote): *I move that the Town vote to take out of order Articles 36 and 37, and that they be "passed by consent" in accordance with the motions shown on the "2019 Norwell Annual Town Meeting Consent Agenda" as made available to Town Meeting attendees.*

ARTICLE 36: To see if the Town will vote, pursuant M.G.L. c. 39 sec. 10, to accept Forest Ridge as a public way, and any appurtenant easements thereto, as laid out by the Board of Selectmen and as shown on a plan or plans, a copy of which is on file in the office of the Town Clerk; and further, to see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise, easements in any land necessary for laying out and acceptance of Forest Ridge, and any appurtenant drainage, utility or other easements related to said Forest Ridge, and/or to accept grants thereof; and, further, to authorize the Board of Selectmen and other applicable Town boards and personnel to take all related actions necessary or appropriate to accomplish the purposes of this article, or take any other action relative thereto. *(Requested by the Board of Selectmen)*

MOTION: I move that the Town vote, pursuant M.G.L. c. 39 sec. 10, to accept Forest Ridge as a public way, and any appurtenant easements thereto, as laid out by the Board of Selectmen and as shown on a plan or plans, a copy of which is on file in the office of the Town Clerk; and further, to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise, easements in any land necessary for laying out and acceptance of Forest Ridge, and any appurtenant drainage, utility or other easements related to said Forest Ridge; and further, to authorize town officials, departments, boards, committees or commissions to take such other actions as may be necessary to effectuate the purposes hereof.

ARTICLE 37: To see if the Town will vote, pursuant M.G.L. c. 39 sec. 10, to accept Henry's Lane as a public way, and any appurtenant easements thereto, as laid out by the Board of Selectmen and as shown on a plan or plans, a copy of which is on file in the office of the Town Clerk; and further, to see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, eminent

domain or otherwise, easements in any land necessary for laying out and acceptance of Henry's Lane, and any appurtenant drainage, utility or other easements related to said Henry's Lane, and/or to accept grants thereof; and, further, to authorize the Board of Selectmen and other applicable Town boards and personnel to take all related actions necessary or appropriate to accomplish the purposes of this article, or take any other action relative thereto. *(Requested by the Planning Board and the Board of Selectmen)*

MOTION:

I move that the Town vote, pursuant M.G.L. c. 39 sec. 10, to accept Henry's Lane as a public way, and any appurtenant easements thereto, as laid out by the Board of Selectmen and as shown on a plan or plans, a copy of which is on file in the office of the Town Clerk; and further, to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise, easements in any land necessary for laying out and acceptance of Henry's Lane, and any appurtenant drainage, utility or other easements related to said Henry Lane; and further, to authorize town officials, departments, boards, committees or commissions to take such other actions as may be necessary to effectuate the purposes hereof.

2019 Annual Town Meeting Indefinite Postponements

Prior to the commencement of Town Meeting, the Moderator has been informed that proponents of certain articles intended to move their articles for indefinite postponement. As a result, following action on the above Consent Agenda, the Moderator will entertain a motion to, with a single majority vote (i) take these articles out of order and (ii) indefinitely postpone action on each of them.

MOTION: *I move that the Town vote to take out of order Articles 17, 25, 26 and 32 and that each such article be indefinitely postponed.*

ARTICLE NO. 2 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Roger Hughes, Advisory Board member; it was seconded and UNANIMOUSLY CARRIED THAT THE Town raise and appropriate the sum of \$50,425,304 to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town as set forth in Article 2 beginning on page 14 under the column "Advisory Board recommends" in the 2016 Annual Town Meeting Warrant for Fiscal Year 2017 (beginning July 1, 2016 and ending on June 30, 2017) and to meet said appropriation, transfer the sum of \$1,892,240.00 from Water Revenues, transfer the sum of \$55,000.00 from Community Preservation Fund revenues, transfer the sum of \$9,000.00 from Wetlands Protection Fund, transfer the sum of \$7,048.00 from the Waterways Fund, transfer the sum of \$113,830.00 from the Reserve for Excluded Debt, and the sum of \$49,418,186.00 to be raised from taxation.

ARTICLE NO. 2 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Susan Powell, Advisory Board Chair., it was seconded and CARRIED that the Town vote to raise and appropriate the sum of \$55,909,303 to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected officers of the Town as set forth in Article 2 beginning on page 25 under the column "Advisory Board Recommends", in the 2019 Annual Town Meeting Warrant for Fiscal year 2020 (beginning July 1, 2019 and ending on June 30, 2020) and to meet said appropriation, transfer the sum of \$1,973,870 from Water Revenues, transfer the sum of \$60,000 from Community Preservation Fund Revenues, transfer the sum of \$60,000 from Community Preservation Fund Revenues, transfer the sum of \$8,000 from the Wetlands Protection Fund, transfer the sum of \$7,500 from the Waterways Fund, transfer the sum of \$100,519 from the Reserve for

Excluded Debt, transfer the sum of \$10,000 from the Sale of Lots Funds, and the sum of \$53,748,414 to be raised from taxation.

ARTICLE NO. 3 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Linda Martin-Dyer, Capital Budget Committee member, it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$1,330,800 for capital outlay as set forth on the spreadsheet published under Article 3 in the 3029 Annual Town meeting Warrant "Voted Amount" (Recommended) and to meet said appropriation, transfer the sum of \$748,700 from Overlay Surplus, the sum of \$500,000 from Free Cash, and the sum of \$82,100 from Water Surplus.

ARTICLE NO. 4 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Alison Demong, Selectmen, it was seconded and CARRIED THAT THE Town vote to appropriate the sum of \$100,000 to meet obligations for union and personal contracts, and to meet said appropriation, raise and appropriate the sum of \$100,000 from taxation, said sum to be apportioned by the Finance Director to the applicable line items in Article 2 in the 2019 Annual Town Meeting Warrant.

ARTICLE NO. 5 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Adrienne Vavpetic, Personnel Board member, it was seconded and CARRIED that the Town vote to appropriate the sum of \$24,00 to meet obligations for the compensation schedule under the Town's Personnel Plan, and to meet said appropriation, raise and appropriate the sum of \$20,000 from taxation and transfer the sum of \$4,000 from Water revenues, said sum to be apportioned by the Finance Director to the applicable line items in Article 2 in the 2019 Annual Town Meeting Warrant.

ARTICLE NO. 6 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Ellen Allen, Selectman, it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$100,000 to be added to the Capital Expenditure Stabilization Fund, as established in accordance with the provisions of Massachusetts General Laws Chapter 40 section 5B, and to meet said appropriations, transfer the sum of \$100,00 from Free Cash.

ARTICLE NO. 7 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Ellen Allen, Selectman, it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$200,000 to be added to the Stabilization Fund, as established in accordance with the provisions of Massachusetts General laws Chapter 40 section 5B and to meet said appropriation, transfer the sum of \$200,000 from Free Cash.

ARTICLE NO. 8 Majority Vote Required

A motion was made by Ellen Allen, Selectman,; it was seconded and CARRIED that the Town vote to appropriate the sum of \$25,000 to be added to the Town's OPEB Trust Fund to offset the cost of retired employee health insurance, and to meet said appropriation, transfer the sum of \$25,000 from Free Cash.

ARTICLE NO. 9 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Peter Bloomfield, Complete Streets Committee member, it was seconded and CARRIED that the Town vote to appropriate the sum of \$250,000 for the purpose of permitting and construction of sidewalks and related improvements along a portion of Main Street from Town Hall to Lincoln Street, and further, that the Town of Norwell acting by and through its Board of Selectmen and/or Complete Streets Committee, be authorized to apply for and accept any federal or state funds and/or gifts of any kind for this purpose or any permissible purpose thereof, and to meet said appropriation transfer the sum of \$250,000 from Free Cash.

ARTICLE NO. 10 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Glenn Ferguson, Highway Surveyor, it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$150,000 for the purpose of debris removal, engineering, storm-water and Highway Yard facility rehabilitation, to be expended under the direction of the Highway Surveyor, and to meet said appropriation, transfer the sum of \$150,000 from Free Cash.

ARTICLE NO. 11 MAJORITY VOTE REQUIRED

A motion was made by Glenn Ferguson, Highway Surveyor, it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$100,000 for engineering and design, installation and/or maintenance of drainage in and along town streets and ways to be

ARTICLE NO. 12 SEE CONSENT AGENDA VOTE**ARTICLE NO. 13 SEE CONSENT AGENDA VOTE****ARTICLE NO. 14 MAJORITY VOTE REQUIRED**

A MOTION WAS MADE BY Glenn Ferguson, it was seconded and CARRIED UNANIMOUSLY THAT THE Town vote to appropriate the sum of \$100,000 for engineering and design, installation and/or maintenance of drainage in and along town streets and ways to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor, and to meet said appropriation, transfer the sum of \$100,000 from Free Cash.

ARTICLE NO. 15 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Glenn Ferguson, it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$400,000 for resurfacing and related construction/maintenance of Town Ways, said sum to be expended under the direction of the Highway Surveyor and, to meet said appropriation, transfer the sum of \$400,000 from Free Cash.

ARTICLE NO. 16 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Glenn Ferguson, Highway Surveyor, it was seconded and CARRIED to INDEFINITELY POSTPONED Article 16.

ARTICLE NO. 17 SEE CONSENT AGENDA VOTE**ARTICLE NO. 18 MAJORITY VOTE REQUIRED**

A MOTION WAS MADE BY Tracey Palmer, 717 Main St., for a Citizens Petition, it was seconded and CARRIED THAT THE Town vote to amend the General Bylaws as written in Article 18 of the May 6, 2019 Annual Town Meeting Warrant; and further, authorize the amendment to be inserted with appropriate numbering of sections and subsections in the proposed codification of the Town's General Bylaws.

ARTICLE NO. 19 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Robert Norris, it was seconded and CARRIED that the Town appropriate the sum of \$30,000 from FY2020 Community Preservation Fund revenues, upon the recommendation of the Community Preservation Committee, for open space purposes, pursuant to MGL Chapter 44B, to update the Open Space and recreation Plan as required by the State to remain eligible and qualified to apply for and receive DCR and other land protection grants. Expenditures under this Article shall be approved by the Conservation Commission and the Community Preservation Committee.

ARTICLE NO. 20 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Patrick Campbell, Community Preservation member, it was seconded and carried that the Town appropriate the sum of \$350,000 from FY2020 Community Preservation Fund revenues upon the recommendation of the Community Preservation Committee, for recreation purposes,

pursuant to MGL Chapter 44B, to construct a parking area and access road for entry to Wompatuck State park in Norwell. Expenditures shall be approved by the Conservation Commission.

ARTICLE NO. 21 A motion was made by Robert Norris, Community Preservation Committee member, it was seconded and CARRIED UNANIMOUSLY to INDEFINATELY POSTPONE Article 21.

ARTICLE NO. 22 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Robert Norris, Community Preservation Committee member, it was seconded, it was seconded and it CARRIED UNANIMOUSLY that the Town appropriate the sum of \$30,000 from FY2020 Community Preservation Fund revenues, upon the recommendation of the Community Preservation Committee, for recreation purposes, pursuant to MGL Chapter 44B, for a feasibility study to develop and extend trails and recreation areas around Jacobs Pond. Expenditures under this article shall be approved by the Conservation Commission.

ARTICLE NO. 23 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Rachel Wollam, Community preservation Committee member, it was seconded and CARRIED THAT THE Town vote to appropriate the sum of \$1,085 from FY2020 Community Preservation Fund revenues, upon the recommendation of the Community Preservation Committee, for historic resources purposes, pursuant to MGL Chapter 44B, for the restoration of the 1857 Walling map of Plymouth County to hang in the new Norwell Public Library. Expenditures shall be approved by the Community Preservation Committee.

ARTICLE NO. 24 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Aleta Scully, Recreation Commission member, it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$225,000 from FY2020 Community Preservation Fund revenues upon the recommendation of the Community Preservation Committee, for recreation purposes, pursuant to MGL Chapter 44B, to renovate and upgrade the Osborne Ball Field to meet Little League requirements. Expenditures under this article shall be approved by the Recreation Department.

ARTICLE NO. 25 SEE CONSENT AGENDA – INDEFINITELY POSTPONED

ARTICLE NO. 26 SEE CONSENT AGENDA – INDEFINITELY POSTPONED

ARTICLE NO. 27 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Jason Brown, Selectmen, it was seconded and CARRIED UNANIMOUSLY that the Town vote to amend the General Bylaws as written in Article 27 of the May 6, 2019 Annual Town Meeting Warrant.

ARTICLE NO. 28 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Jason Brown, Selectman, it was seconded and CARRIED UNANIMOUSLY that the Town amend the General Bylaws as written in Article 28 of the May 6, 2019 Annual Town Meeting Warrant.

ARTICLE NO. 29 2/3rds VOTE REQUIRED

A MOTION WAS MADE BY Jason Brown, Selectman, it was seconded and CARRIED UNANIMOUSLY that the Town amend the Zoning Bylaws as written in Article 29 of the May 6, 2019 Annual Town Meeting Warrant.

ARTICLE NO. 30 2/3rds VOTE REQUIRED

A MOTION WAS MADE BY Jason Brown, Selectman, it was seconded and CARRIED UNANIMOUSLY that the Town vote to amend the Zoning Bylaws as written in Article 30 of the May 6, 2019 Annual Town Meeting Warrant.

ARTICLE NO. 31 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Jason Brown, Selectman, it was seconded and CARRIED that the Town vote to amend the General Bylaws as written in Article 31 of the May 6, 2019 Annual Town meeting Warrant.

ARTICLE NO. 32 SEE CONSENT AGENDA – INDEFINITELY POSTPONED**ARTICLE NO. 33 MAJORITY VOTE REQUIRED**

A MOTION WAS MADE BY Marybeth Shea, Electronic Voting Committee member, it was seconded and Article 33 Failed to Carry. (to allow electronic voting at Town Meeting)

ARTICLE NO. 34 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Meghan Steinberg, Personnel Board member, it was seconded and CARRIED that the Town amend the Town's Compensation Schedule under the Town's Personnel Bylaw by making the following changes to the existing Compensation Schedule:

1. Changing the Position/Title of Administrative Assistant to Administrative Assistant to the Town Administrator/Board of Selectmen from Grade 6 to Grade 8;
2. Inserting in an appropriate location the new Position entitled "Mail Clerk" with compensation to be paid at minimum hourly wage.
3. Deleting the Harbormaster Stipend Position

ARTICLE NO. 35 MAJORITY VOTE REQUIRED

A MOTION WAS MADE Meghan Steinberg, Personnel Board member, it was seconded and CARRIED UNANIMOUSLY that the Town amend the town's Personnel Bylaw as written in Article 35 of the May 6, 2019 Annual Town Meeting Warrant.

ARTICLE NO. 36 2/3rds VOTE REQUIRED

A MOTION WAS MADE BY Joseph Rull Selectman, it was seconded and it was CARRIED BY A 2/3rds VOTE that the Town, pursuant to MGL c 39 sec. 10, to accept Forest Ridge as a public way, and any appurtenant easement thereto, as laid out by the Board of Selectmen and as shown on a plan or plans, a copy of which is on file in the office of the Town Clerk; and further, to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise, easements in any land necessary for laying out and acceptance of Forest Ridge, and any appurtenant drainage, utility or other easements related to said Forest Ridge; and further, to authorize town officials, departments, boards, committees or commissions to take such other actions as may be necessary to effectuate the purposes hereof.

ARTICLE NO. 37 2/3rds VOTE REQUIRED

A MOTION WAS MADE BY Joseph Rull, Selectman, it was seconded and CARRIED by a 2/3rds vote that the Town, pursuant to M.G.L. c 39 sec. 10, to accept Henry's Lane as a public way, and any appurtenant easement thereto, as laid out by the Board of Selectmen and as shown on a plan or plans, a copy of which is on file in the office of the Town Clerk; and further, to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise easements in any land necessary for laying out and acceptance of Henry's Lane, and any appurtenant drainage, utility or other easements related to said Henry's Lane; and further, to authorize town officials, departments, boards, committees or commissions to take such other actions as may be necessary to effectuate the purpose hereof.

ARTICLE NO. 38 2/3rds VOTE REQUIRED

A MOTION WAS MADE BY Gregg McBride, Selectman, it was seconded and CARRIED by a 2/3rds vote that the Town:

- (a) Extend the term of the ground lease granted to Road to Responsibility, Inc., and assigned to CIL Realty of Massachusetts, Incorporated ("CIL") for a parcel of land of approximately 1 acre located at 449 Prospect Street (the "Lease") from 40 years to 80 years for the purpose of allowing

the property developer to receive an interest -free loan from Community Economic Development Assistance Corporation ("CEDAC"), which loan will defray the cost of developing and maintaining an affordable use at the property (the "Loan");

- (b) In connection with the Loan, authorize the Board Selectmen to execute an affordable housing restriction with CIL for the benefit of the Commonwealth of Massachusetts acting by and through the Department of Housing and Community Development ("DHCD"), CEDAC and other public agencies, in the form prescribed by CEDAC pursuant to the authorizing statute and regulations for such funds, which restriction will run with the land for the term of the Loan and provide for CEDAC's statutory rights to preserve affordability during the term of the Lease; and,
- (c) Authorize the Board of Selectmen to execute such documents and certifications providing CEDAC with such assurance and confirmations regarding the Lease as maybe necessary and/or appropriate to connection with the Loan, including, without limitation, a General Landlord Estoppel and Agreement.

ARTICLE NO. 39 SEE CONSENT AGENDA VOTE

ARTICLE NO. 40 SEE CONSENT AGENDA VOTE

ARTICLE NO. 41 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Joan Osborne, Assessor, it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$50,000 to be expended by the Board Assessors, for professional and contractual services in order for the Town to comply with the Massachusetts Department of Revenue requirements and Massachusetts General Law Chapter 40 Section 56, to complete a cyclical inspection program in which every parcel shall be inspected once every nine years and to meet said appropriation transfer the sum of \$50,000 from Overlay Surplus.

ARTICLE NO. 42 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Joan Osborne, Assessor, it was seconded and CARRIED UNANIMOUSLY that the Town vote to appropriate the sum of \$20,000 to be expended by the Board of Assessors, for professional and contractual services in order to perform an interim revaluation of the real and personal property in the Town of Norwell including any defense of said values and the updating and inclusion of new construction to ensure its inclusion in the Town's next new growth calculation, and to meet said appropriation transfer the sum of \$20,000 from Overlay Surplus.

ARTICLE 43: SEE CONSENT AGENDA VOTE

ARTICLE NO. 44 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Adrienne Vavpetic, Personnel Board member, it was seconded and CARRIED that the Town vote to amend the Town's personnel Bylaw as written in Article 44 and described in Appendix A of the May 6, 2019 Annual Town Meeting Warrant.

INSTRUCTIONS TO ELECTED OFFICIALS

1. David DeGhetto, 303 River Street

MAJORITY VOTED that the Town instruct the Board of Selectmen to have any Town Board and/or Commission holding a Public Meeting be required to include on their agenda, at the start or time, for Citizen's Comments.

2. Robert E. Woodill, 238 Washington Street

MAJORITY VOTED that the Town instruct the Selectmen to charge whichever Town entity responsible for the video presentation displays at the Town meeting to look into and implement a better system for video screening at Town Hall Meetings. It needs to be brighter, more contrast and clearer.

3. Caroline Hughes Corbin, 601 Grove Street

MAJORITY VOTED that the Town under the direction of the Board of Selectmen, School Department, Board of Health, Tree and Grounds Department and any other applicable departments, find a way to bring public restrooms to the Clipper Community Complex.

SALE OF FISH RIGHTS

First Fish Right sold to David F. DeCoste, 285 Grove St. \$100.00

Second Right sold to William J. Naughton, III, 27 Jay Rd. \$50.00

There being no further business to transact, a motion was made, seconded and it was **UNANIMOUSLY VOTED TO DISSOLVE** the Annual Town Meeting at 11:20 PM.

Respectfully submitted,
Patricia M. Anderson, CMC, CMMC
Norwell Town Clerk

RECORD OF THE ANNUAL TOWN ELECTION

Saturday, May 18, 2019

At 7:00 am on Saturday, May 18, 2019 the polls opened at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, for all eligible voters to cast their votes for their candidates.

Pursuant to the Warrant, eligible voters from Precinct's One, Two and Three met at the Norwell Middle School to cast their votes.

The following election workers were present:

In Precinct I, Joyanne Bond, WARDEN, Jeanne Haglestein-Ivas, CLERK, Anna Mae Viens, Rose Mesheau, Ellen Torrey and Eleanor Larson, TELLERS.

In Precinct II, Jean Valicenti, W A R D E N / CLERK, Avis Pinkos, Joan Aigen, Pat Rice, Brenda Scally, Nancy Joseph, Lois Athanasiou and Jeanette Simmons and Joyce Griffin, TELLERS

In Precinct III, Sharon Ducey, WARDEN, Janet Donovan, CLERK, Roslyn Wiseman, Karen Farmer, William Sim, Gabriel Ben-Yosef, and Marie Metivier. TELLERS.

Constable Michael C. Moore was present for all three precincts.
Town Clerk, Patricia M. Anderson was Chief Warden and Election Administrator.

Polls opened for all precincts promptly at 8:00 AM and closed at 6:00 PM. Tallies were announced publically at the entrance to the Middle School Gymnasium then brought to the office of the Town Clerk. Copies of the Election results were posted on the Town website and on the Official Bulletin Board at Town Hall.

Total votes cast in Precinct I were 126; in Precinct II, 162 and in Precinct III, 163. Total votes cast, all Precincts, was 451. Total number of registered voters in Norwell eligible for this election numbered 7951 which means that 6% of the registered voters participated.

Tallying the results in an open meeting at the Town Clerk's office resulted in the following count of votes cast:

	PREC.I	PREC.II	PREC.III	TOTAL
BOARD OF ASSESSORS-Three Years-Vote for One				
Joan Osborne	68	77	83	228
Theodore G. Dawe	58	78	78	214

Write-ins	0	0	0	0
Blanks	0	7	2	9

BOARD OF HEALTH-Three Years-Vote for One

John K. Carpenter	99	114	134	345
Write-ins	0	0	0	0
Blanks	147	157	111	415

BOARD OF SELECTMEN-Three Years-Vote for Two

Jason Brown	99	114	131	343
Bruce W. Graham	91	115	179	333
Write-ins	1	2	0	3
Blanks	61	93	66	219

BOARD OF WATER COMMISSIONERS-Three Years-Vote for One

Frederick H. St. Ours	112	129	138	377
Write-ins	0	0	0	0
Blanks	14	33	25	72

HIGHWAY SURVEYOR/DIRECTOR-Three Years-Vote for One

Glenn C. Ferguson	113	134	145	391
Write-ins	1	0	1	2
Blanks	12	28	17	56

MODERATOR-One Year-Vote for One

William C. Coffey	100	125	141	364
Write-ins	0	2	0	2
Blanks	26	35	22	83

NORWELL PUBLIC LIBRARY TRUSTEES-Three Years-Vote for Two

Kathleen D. Fitzgerald	95	118	134	345
Kathryn E. Mudgett	93	105	123	319
Write-ins	0	0	0	0
Blanks	64	101	69	234

NORWELL HOUSING AUTHORITY-Three Years-Vote for One

Nancy J. Dooley	111	115	140	365
Write-ins	0	0	0	0
Blanks	15	47	23	84

PLANNING BOARD-Three Years-Vote for Two

Scott J. Fitzgerald	94	120	132	344
Brian M. Greenberg	92	104	135	329
Write-ins	1	0	0	1
Blanks	65	100	59	224

SCHOOL COMMITTEE-Three Years-Vote for Two

Christina Kane	94	116	137	345
Patrick Shannon Reed	92	108	136	334
Write-ins	1	1	0	2

Blanks	65	99	53	217
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ATTEST;

Patricia M. Anderson CMC/CMMC

Election Administrator/Norwell Town Clerk

REPORT OF THE BOARD OF REGISTRARS

As of December 31, 2019, the population of Norwell was 11,293

As of December 31, 2019 a breakdown of voters was as follows:

*Democrat	1699
*Republican	1419
*Unenrolled	4799
*Libertarian	35

**American Independent (Q)	9
**Conservative (A)	1
**Constitution Party (K)	1
**Green Party USA (G)	0
**Green-Rainbow (J)	5
**Pizza Party (AA)	1
**Inter 3 rd Party (T)	4
**MA Independent Party (O)	7
**United Independent Party (CC)	46
**Veteran Party America (W)	1

TOTAL	<hr/> 8027
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* Political Party

** Political Designation

As of 12/31/2019 there are 24 Political Designations and 5 Political Parties in Massachusetts. The Election Laws changed in 2016 so now anyone registered in a Political Designation can now vote in Primaries and choose their ballot.

Voters who are "Unenrolled" may also choose whichever party they would like and remain "Unenrolled".

Extended Voter Registration hours were held twenty (20) days the Annual Town Election and the Annual Town Meeting. Extended Voter Registration hours were also held for the Special Town Meeting ten (10) days before the meeting. On those particular dates the Town Clerk's office was open from 8 am until 8 pm.

Many Petitions and Nomination Papers were received for certification by the Board of Registrars for Elections and Town Meeting.

The requirement for registering to vote in Norwell, Massachusetts are: One must be a citizen of the United States, a resident of the Town, and at least eighteen (18) years of age on or before the

next election. Sixteen year old citizens may Pre-Register to vote and will be activated on the voting rolls when they turn eighteen.

Residents *cannot* register to vote on their Annual Town Census or change their Political affiliation.

One may register to vote or change their party affiliation at the Registry of Motor Vehicles or any other State Agency. Citizens can also register on-line at Mass.Gov. Mail-in registration forms can also be obtained at the Norwell Post office, the Norwell Public Library and the Town Clerk's office.

If one moves from one address in town to another they must re-register to vote stating the new address.

The Board of Registrars and the Town Clerk are always looking for people to work at the polls, especially those residents registered in one of the Political Parties. If you are interested, kindly call the Town Clerk's office at 781-659-8072.

Respectfully submitted,
 BOARD OF REGISTRARS
 James Pinkham, Chair.
 Mary L. Cole
 Robert J. Lannin
 Patricia M. Anderson, Clerk

REPORT OF THE BURIAL AGENT

The issuing of Burial Permits is one of the duties of the Town Clerk, who is appointed Burial Agent by the Board of Selectmen annually.

A Funeral Director may not bury or make any other disposition of a decedent without a Burial Permit.

The State of Massachusetts implemented the new EDRS, Electronic Death Registration System in 2014. As the Burial Agent I no longer issue paper burial permits.

Much of the information that used to be typed or hand written on the paper death certificates are now electronically populated based on selections made on a drop down list from the new program. The goal for EDRS is to increase efficiency between funeral homes, hospitals, nursing homes, physicians, medical examiners and local and state registrars.

Now that this new system is implemented, authorized Funeral Directors can obtain burial permits on line 24 hours a day, 7 days a week.

The Town issued 89 burial permits in 2019.

The cost of a burial permit is \$10.00 and a certified copy of a Death Certificate is \$10.00.

Respectfully submitted,
 Patricia M. Anderson, CMC, CMMC
 BURIAL AGENT

JURY LIST INFORMATION

Since 1986, Plymouth County towns have been included in the "ONEDAY/ONE TRIAL" jury system.

The names and address of ALL residents seventeen years of age and older are provided to the Jury Commissioner through the office of the Secretary of State, with prior permission of the Town Clerk, before June of each year (Chapter 234A, MGL.)

From this Prospective Juror list, which includes dates of births and occupations of all the names included, the Jury Commissioner prepares a randomly selected list by computer of names available for summoning for juror service to a jury-using court in your judicial district. The presence of one's name on the Prospective Juror List does not necessarily mean that person will be issued a juror summons. However, a person cannot be summonsed as a juror if his or her name does not appear on the Prospective Juror List.

Massachusetts's residents can now use a Web site to respond to jury summons. Prospective jurors can confirm their jury service, seek a disqualification or postponement, and even complete a confidential juror questionnaire online: www.massjury.com/juror.

Respectfully submitted,
Patricia M. Anderson, CMC, CMMC, TOWN CLERK

REPORT OF THE SUPERINTENDENT

Calendar year 2019 was very productive for Norwell Public Schools. The second year of the *NORWELL 2025 Strategic Plan* was implemented. A model for district-wide curriculum coherence has been established in line with the Strategic Plan. Additionally, our tiered system of supports providing students with academic and social-emotional interventions has been enhanced with the addition of transition rooms at the middle and high schools to support students returning from extended absence. Facilities continue to be a priority and resources are constantly reassessed to provide an appropriate environment for student learning. Finally, the High School earned a position on the 9th Annual AP District Honor Roll for the third year in a row.

NORWELL 2025 Strategic Plan: During the 2019 school year, faculty, staff, and administrators engaged in the pursuit of approved Action Plans. The *NORWELL 2025 Strategic Plan* was approved by the School Committee in June of 2017. An overview of the Strategic Plan is available on Norwell Public Schools' website. The overview provides timelines, assignments for leadership, and a status report for each active Action Plan. There are also links to documents demonstrating the approval or implementation of Action Plans that have been completed. In the Highlights listed below, highlights linked to Action Plans are labeled with (SP).

Office of Instruction and Student Services: The district-wide focus on curriculum coherence continued to be implemented to support high quality, accessible instruction for all students. A major focus centered on the creation and use of common curriculum assessments and screening tools. Analysis of the data generated by these tools has been used to refine instruction and promote deeper and more targeted student learning. Special education focused on redefining specially designed instruction and aligning goals and practices.

Office of Finance, Operations & Technology: Student learning has been addressed through our strategic technology and operation cycles. In order to support a strong digital platform, our technology infrastructure is being updated through a three-year cycle involving federal reimbursement programs or E-Rate. Student iPads, presentation media, and computer labs are updated through consistent technology cycles. Food Services continues to provide healthy options for students including whole grain and locally sourced fruits and vegetables, as well as healthy breakfast options. Custodians and facility maintenance staff continue to be a point of pride in keeping the buildings clean and operating at peak efficiencies.

Highlights from 2019:

Office of Instruction and Student Services

- Professional Development:
 - provided district-wide for all staff on The Power of Formative Assessment and Analyzing Data (SP),
 - K-5 Workshop Model training in Reading, Writing, and Math (SP);
- Aligned all subject areas to meet newly adopted MA Curriculum Frameworks (SP);
- Transitioned to computer-based Next-Generation grade 10 MCAS for competency determination;
- Supported Instructional Technology teachers with new licensure requirements;
- Integrated enhanced student assessment tools in K-8 (SP);
- Elementary report card committee developed and received approval to implement new elementary report cards for 2019-2020 (SP);
- Elementary early release days for cross-district curriculum alignment collaboration implemented as part of the new school calendar (SP);
- Department of Elementary and Secondary Education completed on-site monitoring of district Special Education, Civil Rights, and English Language Learner programs. Norwell Public Schools found to be in full compliance;
- Elementary special educators participated in *On Cloud Nine*, a targeted math professional development (SP); and
- Piloted “Bridge Room” at Norwell Middle School to support students in returning from an extended absence (SP).

Operations, Finance & Technology

- Updated Norwell Middle School’s switch and wifi infrastructure in collaboration with E-Rate funding (SP);
- Committee researched and approved a Learning Management System, Schoology, (SP);
- 100% compliant on all building health inspections;
- Prepared for elementary schools’ switch and wifi infrastructure upgrading through a town article and E-Rate funding (SP);
- Replaced a section of ceiling in 8th grade wing of Norwell Middle School;
- Upgraded CO detection across district;
- Added Second Chance Breakfast program at Norwell Middle School;
- Successfully met DESE financial and procurement audit of food service program;
- Continued adding new water fill stations to all schools;
- Continued to update kitchen equipment through multiple years of Town Capital Plan; and
- Added storefront style glass to the Norwell Middle School office.

Ongoing Partnerships

- Intergenerational connections (SP) with the Council on Aging and Conservation Department
 - Norwell Cares Day
 - Intergenerational Book Talk;
- Representation on Norwell's All Are Welcome Committee;
- School Resource Officer with the Norwell Police Department;
- Shared solar credits with Town Departments;
- Technology service collaboration with Town Departments; and
- Norwell Public Schools and the Norwell Police Department collaborate on School Safety, and provide training to all staff on emergency crisis planning.

Recognitions

9th Annual AP District Honor Roll: The College Board awarded Norwell High School a position on the 9th Annual AP District Honor Roll. This is the third year in a row Norwell High School has earned this distinction.

Sincerely,

Matthew A. Keegan, Superintendent of Schools

SOUTH SHORE REGIONAL SCHOOL DISTRICT

School Committee

The South Shore Regional School District is represented by eight appointed School Committee members, one from each town.

Thomas Petruzzelli – Abington

George Cooney – Cohasset

Robert Heywood, Vice Chairman – Hanover

Christopher Amico, Chairman – Hanson

Robert Molla – Norwell

Robert Mahoney – Rockland

John Manning – Scituate

Daniel Salvucci – Whitman

Vocational Technical Programs

South Shore Regional Vocational Technical High School continues to serve its 637 students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two. The school offers 13 vocational technical majors, including *Allied Health, Automotive Technology, Automotive Collision Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Electrical, Design & Visual Communications/ Graphic Communications, Heating, Ventilation, Air Conditioning & Refrigeration, Horticulture & Landscape Construction, Manufacturing Engineering Technologies, and Welding & Metal Fabrication.*

Norwell Graduates

There were 18 students from Norwell who attended SSVT during the 2018-19 school year. On June 7, 2019, the following three graduates from Norwell received diplomas and vocational certificates at the graduation ceremony held at the South Shore Music Circus:

Alyssa Draheim

Cole Ellis

David Wood

Third-Party Credentials

Students at SSVT have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA Safety 10-Hour Card (all programs),

ASE Certification (Automotive and Collision Repair), Power Actuated Tools (Carpentry), MTA/MCP/Networking & Windows OS, IC3 (Computer Info Tech), Cosmetology State Board Licensure, ServSafe Sanitation & Allergen Awareness (Culinary), Certified Nursing Assistant, CPR, First Aid, Home Health Aide, Feeding Assistant (Allied Health), Adobe Certified Associate for Print & Design Media (Graphics/Design & Visual Communications), EPA Universal and R410a Safety (environmental certificate) (HVAC), MACWIC Level 1 & 2 (Manufacturing Engineering Technologies), AWS D1.1 All Position & NFPA Hot Work Safety (Metal Fab Welding).

Cooperative Education

The South Shore Tech Cooperative Education program provides an opportunity for vocational students to gain real-world experience while earning an income. Through a cooperative arrangement between the school and employers, students alternate five days of required academic courses and related vocational instruction with five days on the job in his or her specific occupational field. South Shore Tech relies on local businesses' commitment to youth, education, and community, which allows students to gain a greater awareness of the expectations of a real workplace, learn about current methods and new technology in their industry, and make connections that can lead to employment post graduation. All senior students in good standing are eligible to participate in the Cooperative Education program at South Shore. Juniors in good standing are eligible after the first half of the school year. Over the course of the 2018-2019 school year, 111 students participated in the co-op program, collectively earning over \$460,000.

Student Organizations

The Student Council at South Shore promotes communication between the school administration and the student body. Leading by example, the members of the student council promote student leadership, democratic decision making, and student body engagement. In addition to student led activities and volunteer work, student council officers also represent the student body on the School Council and at School Committee meetings.

South Shore students also participate in SkillsUSA, a national co-curricular student organization for vocational technical students. SkillsUSA provides educational and leadership activities for students which are designed to build leadership, teamwork, citizenship, and character development. Through a carefully designed curriculum and opportunities for competition at the district, state, and national level, students build and reinforce self-confidence, work attitudes, and communication skills. Co-curricular organizations emphasize total quality of work, high ethical standards, superior work skills, life-long education and pride in the dignity of work.

Planning for the Future

In an effort to stay on top of facilities needs, we have submitted a fifth application to the MSBA's CORE program. We need to modernize our 1962 building and evaluate ways to expand. We strive to serve our students with 21st century technology and modern instructional space within the confines of a well maintained, mid-20th century building. We recently built a greenhouse and converted a barn into locker rooms and space for our Horticulture program. We are very proud of our students and staff and continue to appreciate the support of Norwell's residents and area employers.

Respectfully submitted,

Robert L. Molla, Jr.

Town Representative, South Shore Regional School District Committee

NORWELL HIGH SCHOOL Class of 2019

Robert Evan Abruzzese	*Saoirse Niabh Dennigan	*Jacob Henry Krivitsky	*Georgia Simone Ring
*Allison Maria Achorn	*Delaney May Diggins	Joseph Robert Krivitsky	Michael James Rober Jr.
*Brian Kenneth Alban	Charles Magnus Dole	Blake Joseph Landry	Emily Josephine Rockwell
*Jacilyn Mae Allen	Owen Francis Ebsary	*Evelyn Grace Lane	*Anna Elizabeth Roman
Katherine Belle Amorosino	Derin Guven Ergul	Madeline Lederer	Christopher Joseph Romeo
William Stephen Anastos	Raquelle Espiricueta	Taylor Rose Ledversis	Jessica Claire Ross

John Paul Anderson	*Perri Jill Feit	Gota Bryce Leonard	Alexis Theresa Rothmann
*Emily Grace Arnott	Edward Patrick Fettuccia	Matthew Robert Lotterhand	Mary Kathleen Scalzulli
*Brooke Elizabeth Bailey	Jenna Marie Finnerty	Audrey Elizabeth Loyack	Ella Anya Sorokoff Segall
*Katherine Leah Barcomb	Chloe Elizabeth Fitzgerald	Mia Rose Lucchetti	Daniel Michael Sheehan
Simon Baily Barnum	*Alexa Marie Flynn	Sean Padraig Lyne	*Samantha Grace Shortall
*Eric John Barros	Robert Joseph Foley	Samantha Mae Lyons	Olivia Smith Simonetta
Owen Paul Baum	Grayson Ford	Alexis Elizabeth Magee	*Andrew James Slekis
Wilson Cooper Berglund	Felicia Lauren Gilberti	*Tess Alexandra Maguire	Calvin James Smith
Erik Francis Bethony	Anne Marie Gildea	Niav Ann Maher	Raquel Jolie Soto
Mia Kay Bilezikian	Caroline Margaret Gillis	Daniel Edward Mahoney	Jake Spataro
*Ryan Andrew Billard	*Declan Sylvester Gore	Julia Karin Mahony	Luke Christopher Stoddard
Benjamin Joseph Bostrom	Olivia Marie Gosselin	Matthew Ryan Malone	*John Gerald Stout
Olivia Rose Bowlin	*Sarah Elizabeth Guarachi	*Alison Grace Suo	Matthew Alan Stout
*Madeline Rose Boyd	Harris Winslow Hague	Maloney	Samuel Aaron Stout
*John Farley Breare	Ty Jeremy Halle	Erin Kate Maloney	Lucas Lee Summers
Nicole Taylor Brown	Ethan Jeffrey Hayes	*Hayden James McCarthy	Olivia Paige Suurhans
*Mary Catherine Bulger	*Eaveryll Braden Espe	Maddie Rose McDonough	
Lucas Myles Burtner	Henriquez	Michael John Minichello	Sarah Elizabeth April Taylor
	Mackenzie Lynne Higgins	*Siobhan Anne Moore	Aidan Robert Teahan
		William Joseph Naughton IV	Kyle Terranova
*Oliver Dermott Canning	*Anne Lorraine Hilsinger	Joseph William Nestor	Addison Acadia Timmermann
James R Carney	*Chloe Elizabeth Hohmann	Aine Elizabeth Nickerson	Olivia Gemma Tocchio
*Peter Michael Carney	Ryan Connor Hohmann	Andrew Michael Nutt	Noah Patrick Toomey
Cole Foster Casper	*Nicholas Paul Hudanich	*Sadie Jane O'Brien	Alexis Catherine Trainor
Alexander John Cataldo	Brendan Michael Hynes	*Abigail Elizabeth O'Connell	Dalton Charles Vassallo
John Anthony Chiavaroli	Brendan Xavier Hynes	Emily Love O'Toole	Liliana Alexandra Miranda Vaz
George Wesley Clark IV	Alexis Paige Ingargiola	Ryan Willard Ostrom	*Isabelle Kaia Vining
*Lily Grace Clifford	Katherine Lee Jennings	*Lukus Alexander Palzkill	*Allison Megan Ward
*Jonathan James Coco	*Gwen Bethany Jepsen	Nicholas Francis Perfetuo	*Lily Haskell Warendorf
*Bridget Mae Coffey	*Samantha Lucia Johnson	Domenic Anthony Perniola	Jack Marshall Warner
Sean Edward Coffey	Garrett Anders Jonasson	Ryan John Petrucelli	Bridget McKee Weier
Dillon James Connolly	*Emily Clare Jones	*Benjamin Power Phillips	Jenna Anne Weitz
*Katelynn Marie Connolly	*Dallis Nicole Kehoe	Erin Elizabeth Punzak	Joshua Michael Wenzel
Olivia Grace Croke	Delia Rose Kelly	Julie Marie Punzak	Riley Lambert Westergard
Trevor Joseph Crooks	*Emily Ann Kelly	*Abigail Marlow Quinn	William Francis Weydt
Christian-Adam Blake	Peter Henry Kirby	Alexus Nichole Ray	Meghan Anne White
Cuneo	Moriah Knight	Lauren Syrene Reilly	Samuel Penn Williams
*Joseph Augustine Dalia	Richard Francis Knox	*Delaney O'Reilly Reynolds	
Ella Graysen Davis	Patrick Brian Koch		
Sarah Elizabeth DeNeill			

* National Honor Society

NORWELL PUBLIC LIBRARY

The Norwell Public Library began a new chapter in 2019. In April, the library closed its doors at 64 South Street and moved to a temporary location in Hanover to make way for construction of the new library. The construction contract was awarded to general contractor M. O'Connor in May and work began on the 64 South Street site in June. A ceremonial groundbreaking was celebrated in August. Demolition of the old building, extensive site work, and much of the underground utility work was completed in 2019. Completion of the new library is expected in the fall of 2020. To date, the town has

received the first 3 out of 5 grant disbursements, awarded through the Massachusetts Public Library Construction Program, totaling \$3,816,459. The total grant of close to \$6.4 million will cover over 40% of the project cost.

Thank you to Town Administrator Peter Morin, other town departments, and all those who have provided support for this project during the past year. I am grateful to Library Building Committee members Scott Brodsky, Laurence Gogarty, Ellen Allen, and Jeanne Hagelstein-Ivas, for their continued dedication to this project as we worked with our owner's project manager, Pomroy Associates, and the Oudens Ello design team through final design and into construction in 2019.

Overall library use remained strong throughout the year. At the temporary location, library patrons continued to enjoy access to NPL's full collection of books and other resources, public computers, Wi-Fi, and reading/study space. Although temporarily without a meeting room, the library offered programs on a limited basis, including children's story times, a variety of other children's programs, adult book discussions, Scrabble Night, Dinner & a Movie, and even a few concerts.

During FY2019, there were over 65,000 in-person visits to the library and over 130,000 circulation transactions, including interlibrary loans provided to other libraries. Cardholders enjoyed access to everything from print books to streaming media, Wi-Fi hotspots, binoculars, a ukulele, and other non-traditional items. Staff answered roughly 6,500 reference questions. Over 650 museum passes were checked out, each pass providing reduced admission for a group to the Museum of Fine Arts, Museum of Science, New England Aquarium, Plymouth Plantation and other museums. We are grateful to the Friends of NPL for funding many of our passes and library programs. Thank you to the Norwell Women's Club for sponsoring the New England Aquarium pass and to the Church Hillers for sponsoring the Plymouth Plantation pass.

The best part of the library, as our patrons often tell us, is our staff. They have made the work of moving to a temporary location look easy and continue to offer the same friendly, knowledgeable service that our patrons have come to expect. I appreciate their support and I look forward to continuing our work together in anticipation of our return to the new library. Staff includes Assistant Director Rachel Breen, Technical Services Librarian Pam Achille, Children's Librarian Nancy Perry, Adult Services Librarian Diane Rodriguez, Circulation Assistants Donna Keene, Kathie Lawrence, Vicki Rankin, Aimee Tyler, Custodian Tom Fazio, and Shelves Elizabeth Hanna and Mary Santos.

Finally, thank you to the Norwell Public Library Board of Trustees, including Christine Smith (Chair), Monika Brodsky (Vice-Chair), Jeanne Hagelstein-Ivas, Kathleen Fitzgerald, Sarah Summers, and Kathryn Mudgett, to the Friends of NPL, and to our many volunteers for all you do to support the library. Together, we look forward to continued service to the community and the opening of the new Norwell Public Library in the upcoming year.

Respectfully submitted,
Judy McConarty, Director

NORWELL POLICE DEPARTMENT

It has been my honor to serve as your Chief of Police during 2019. I would like to extend my sincere thanks to all the members of the Police Department for their continued professionalism. The entire department, both sworn and civilian staff, is comprised of dedicated professionals that are committed to providing the highest level of services to all those that live and work in town.

We held our 4th annual 5K and Public Safety Open House in October. Through the generous support of our sponsors, volunteers and participants we were able to raise approximately \$5,000. These funds were split and donated to Cops for Kids with Cancer and Homes for Our Troops!!

We participated in the Pink Patch Project which is a public awareness campaign designed to bring attention to the fight against breast cancer and to support breast cancer organizations. Officers wear pink department patches for the month of October and we sell pink department patches and hats to raise money. The patches and hats are also available year-round in the lobby of the Police Department and all proceeds are donated to Norwell VNA Supports.

Officers continued with community outreach programs such as "High Five Fridays" at the Cole and Middle Schools, Mountain Bike patrols, internships, COA cookout, Pizza with the Chief and RAD programs for adults and children.

We have officers that belong to the regional Plymouth County Outreach group. Officers assigned work with other public agencies, private businesses and various professional disciplines in a coordinated response to assist and guide those struggling with drug addiction. We have seen positive results and thank all those involved.

Our School Resource Officer continues to work with School Administration, staff and students and is committed to their safety, growth and development. He and other officers are seen frequently in and around the schools as part of their patrol function.

Our K9 program is still going strong with K9 Izak trained in patrol and narcotics detection. He is a great resource for our staff and has been called to neighboring communities for mutual aid.

We were successful in securing various grants for drunk driving patrols, aggressive driving and texting while driving. We also received grant funding for legal update training for all officers.

Officers primary responsibilities are patrol and responding to calls for service, however we do offer many programs and services to the community. I would encourage you to visit our website at www.norwellpolice.com to find out more. If you are on social media, we have active Twitter and Facebook accounts.

We continue to be ready to meet all the challenges that face law enforcement in this ever-changing world. I would also like to specifically recognize and thank Town Administrator Peter Morin, Chief T. Andrew Reardon, Deputy Chief Carol Brzuszek and my Administrative Assistant Marion Kaskiewicz for their outstanding effort and support in my role as Police Chief.

Respectfully submitted,
Theodore J. Ross, Police Chief

FIRE RESCUE & EMERGENCY MANAGEMENT REPORT

2019 was a good year at Norwell Fire. Captain Jeff Simpson was promoted to the Town's first full time Deputy Chief. We hired Ken Lipsett as a call firefighter in April and on July 15, Ken was promoted to full time status as a Firefighter/Paramedic.

Staffing remains a significant challenge. Our goal is to maintain five firefighters on twenty-four hours a day. This has proven to be a daunting task. With scheduled time off and vacancies, we have seen a significant uptick in forced overtime. Employees have moved on for other departments leaving us with a number of vacancies. We are working on filling the positions.

Our call firefighters continue to train and serve when needed. Two of them are currently enrolled in paramedic school looking for a possible career in the fire service.

Emergency Medical services remains a significant portion of our operation. We are currently examining the benefit of operating a second ambulance. Our mutual aid system is great, yet we wonder if relying on mutual aid during a medical emergency makes sense.

Our emergency management team continues to work well together. The CERT team is very busy working with other communities in the region to provide shelters during major weather- related events. We are working on improving communications with the residents during major events, manmade or weather related.

I would be remiss not to mention how fortunate we are as a community to have the men and women of our fire department. These folks demonstrate daily a level of professionalism and commitment to serving others that is not customary in today's society.

Linda Murphy, who serves as the administrative assistant for the fire department does a fabulous job. The town is very fortunate to have an employee of her skill and character.

I wish to thank the Norwell Police Department, Chief Ross and the personnel who are working right beside us on a regular basis. Thank you to Glenn Ferguson and the personnel that make up the DPW. These are the unsung heroes during any significant weather event.

The Department had a total of 2,478 incident calls of which 1,300 EMS calls.

Respectfully submitted;
T. Andrew Reardon, Fire Chief
Emergency Management Director

HARBORMASTER

This year, after several years of service to Norwell, Ron Mott retired as Harbormaster. On April 3d, 2019 I was appointed as Interim Harbormaster. As this was right in the middle of the renewals period for moorings on the North River I had a very steep and active learning curve. With the help of staff at Town Hall, as well as that of several of the Service Providers that work along the River I was able process all the renewals, as well as issue Mooring Transfers as appropriate.

One of my immediate goals was to be certain that I understood, as much as possible the intent of the Mooring By-Law. As well as discussions with current officials, I met with members of the original committee that create the By-Law in an attempt to confirm what and how I understood the By-Law. Additionally, I have met with Harbormasters in neighboring Towns in an effort to have a clear understanding of how our responsibilities may intersect.

Going forward, my current goal is to update the e-mail data base so that we may allow quicker "paperless" transfers of information.

The following is a recap. of permits issued

124	Berthing Permits Issued
2	Service Permits Issued
2	Mooring Transfer Permits
1	New Mooring Permit
12	Waiting List

Respectively submitted,
Ronald P. Mott, Norwell Harbormaster

HIGHWAY/TREE & GROUNDS DEPARTMENT

I begin by thanking Denise Nestor, Mary Hatcher and Joe Conlon for their hard work and dedication to the Departments. Their daily assistance is invaluable to running the Highway, Tree & Grounds, Engineering and Cemetery Divisions. I must also thank the many other Department Heads, Boards, Commission and Committee members for their assistance in making this year's achievements possible.

Repavement programs included the completion of Norwell Homes neighborhood, Bowker Street and a section of High Street. All in all, we improved approximately 5 miles of roads including signage, intersections and guardrail systems. Other programs included major drainage improvements across Town including Bowker Street.

Throughout the winter and spring months the Departments worked in various capacities plowing, de-icing, street sweeping and cleanup of 80 miles of public ways, sidewalks, parking lots and cleaning of over 1,550 catch basins. During the summer months, the Departments spent time focusing on citizen's concerns, roadside mowing, street sign repair and/or replacement, repairing road defects with hot mix asphalt for pot holes, seal coating cracks, berm installation to control storm water run-off, catch basin and manhole repair/rebuild. We continue GIS mapping of Norwell's subsurface drainage system and stream crossing culverts.

The Highway Department continued improvements to the Recycling Center by extending the highway yard, adding a cardboard trash compactor and completed the painting of the old salt shed. We are currently in the design stages of merging the three departments into a new facility at the highway yard.

The Tree and Grounds Department began the spring cleanup of 85 acres of playing fields, open space, pathways, trailways and public commons and the management of 2 active cemeteries and a myriad of historical cemeteries. Time was split between indoor maintenance of equipment, re-building benches and outdoor field maintenance to the High School fields. Spring cleanup included picking up wood debris and sod damage along with painting and prepping athletic fields for games. Fields were treated for tick control, broad leaf weed and clover, aerated and over-seeded. Practice fields were laid out and marked in preparation for sporting activities. Throughout the summer, the mowers were out continually. We continued Cemetery improvements as well as in cooperation with the Conservation Commission completed pathway trail maintenance and the Donovan Parking Lot connector path.

In other capacities, the Tree and Grounds Department continued an aggressive program of trimming and removal of dozens of priority hazardous trees.

In closing, I would like to thank my department heads Chris Cowden (Highway) and Mark Smith (Tree and Grounds), Steve MacInnis, James Murphy, Steve Maccini, Bonnie Litchfield, George Brazil, Phil Murray, Rocco Canale, Peter Smith, Shane Gloskey and the myriad of seasonal high school interns and college help. I would also like to thank the Town's Recycle Center employees Steve Perona, John Powers and Tom Darnell.

Our goal is to make our various departments and divisions transparent to the public. Please visit the Highway Tree and Grounds and Cemetery website.

Respectfully submitted,

Glenn C. Ferguson, Director of Highway Tree and Grounds Department and Cemetery Department

NORWELL CEMETERY COMMITTEE

The Norwell Cemetery Committee mission is as follows:

The Town of Norwell Cemetery Committee is committed to providing a serene, attractive, and contemplative setting for the families of the deceased at all Norwell cemeteries. We are dedicated to overseeing the process of

compassionate, timely, and high-quality burial arrangements that respect the wishes and beliefs of the deceased and their families.

The Cemetery Committee submitted an article for the May, 2019 Town Meeting to transfer \$80,000 from the Perpetual Care Interest Fund to a usable account where it could be accessed for cemetery maintenance and upkeep. This article passed at the Special Town Meeting. The Cemetery Committee requested its usual annual budget of \$5,000 in Article 2 at the Annual Town Meeting.

The Committee reviewed all cemeteries in town (there is a total of 12) and confirmed the Town's maintenance responsibility. Only two town-owned cemeteries are currently being used for burial, but four others require occasional maintenance, four are privately owned and maintained, and don't need care.

There were discussions in 2019 regarding the still-present Sgt. Samuel Stetson House at the cul-de-sac on Stetson Shrine Road (near the Stetson Meadows Cemetery). The Norwell Historical Commission hoped to rehabilitate the house and place it on the cemetery. The Historical Commission did not have a long-term plan for the building, was unsure how long-term maintenance for the property would be funded, and did not know who would have ultimate oversight of the building.

The Cemetery Committee felt that because the Stetson Meadows Cemetery is in full use—with funerals happening on site on a regular basis—it would be inappropriate for an unfinished structure to be placed at the cemetery's entrance. As stewards of the Town's cemeteries and as representatives of the people who mourn there, the Committee required that the building be acceptably-finished. The Cemetery Committee, therefore, voted to oppose the move of the unfinished house to the Stetson Meadows Cemetery. The Board of Selectmen, in their role as overseers of the structure, voted to auction the house off to the highest bidder, and it was sold in October 2019 and moved this past winter.

A request for a mausoleum at the Stetson Meadows Cemetery was made, and the Cemetery Committee took it under advisement and is having on-going discussions with the Board of Selectmen regarding this possibility.

In an effort to emphasize the existing Rules & Regulations, Cemetery Liaison Denise Nestor created tags to mark items to be removed from the cemeteries, and a new cover sheet was printed for lot purchasers that emphasizes the need to read through the rules.

Some small changes to the Rules & Regulations were made in regard to flowers and plants at the Stetson Meadows Cemetery. These changes have not officially been approved by the Board of Selectmen as of the end of the year but are on a future agenda.

There was an initial discussion with members of Congregation Sha'aray Shalom in Hingham regarding a Jewish burial section at Stetson Meadows Cemetery. Further research is needed.

Throughout 2019, Cemetery Liaison Denise Nestor oversaw the daily operations of the Norwell cemeteries. Denise is available for funerals, site visits, and at Town Hall for plot inquiries and sales. The Cemetery Committee thanks Denise for her fastidious oversight.

In 2019, the Cemetery Committee and the Liaison supervised 40 burials, up from 37 in 2018:

- Washington Street Cemetery: 30 burials.
- Stetson Meadows Cemetery: 10 burials.
- 34 lots were sold at the Stetson Meadows Cemetery (down from 47 in 2018).
- 2 lots were sold at Washington Street Cemetery (unused lots that were sold back to the Town and re-sold to residents on a waiting list).

The Cemetery Committee is looking for additional members to achieve a full, five-member committee. Any residents who might be interested, please contact the Board of Selectmen's Office.

Respectfully submitted,

Wendy Bawabe, Chad Forman, Brian Kelley
Norwell Cemetery Committee

WATER COMMISSIONERS

During calendar year 2019, the Norwell Water Department had the pleasure of serving 3,748 residential, commercial, municipal and industrial accounts an increase of 15 accounts from last year. The total volume pumped from our ten groundwater wells was 353 million gallons, approximately the same as 2018, for an average daily demand of just under 1 million gallons. Maximum usage was recorded on July 30th with 1.57 million gallons of water pumped. We conducted over 900 service calls; to install or replace metering equipment and service valves, to mark underground utilities, and to respond to inquiries regarding water quality or pressure concerns. There were 35 water system related road excavations consisting of; 9 water service leaks replaced, 15 new water services installed, 5 fire hydrants replaced, and 6 water main breaks repaired.

This was the second full year using our tier-based water restriction program. We are pleased to report an excellent level of compliance resulting in more manageable pumping demand, especially during the extreme warm and dry summer periods. This is attributable to the many Norwell citizens who keep water conservation in mind in their daily use.

Our three water tanks were rehabilitated this year. The three tanks were taken offline sequentially during the summer and fall months. Each tank was sand blasted to remove any rust or corrosion of the painted surfaces, primed and then each tank received a new paint coating system. Additional structural work was performed at each tank involving safety issues such as the installation of ladder guards and confined space improvements making the tanks more safely accessible for staff. Also installed were new finials or caps with screens to properly vent the tanks and prevent insect or animal access. This work will provide many years of additional serviceability and safety of access for each tank before the tanks need similar work in the future.

We continue to make improvements to the Department's Supervisory Control and Data Acquisition (SCADA) software and equipment, implementing new automated reporting software designed to automate the collection of pumping data and process analyzer values. This has resulted in more accurate reporting of all field data and remote facilities statuses, saving staff time for more maintenance related tasks. This collection system will also result in the compiling of more streamlined reporting to DEP. We also updated our quarterly meter reading software and equipment in 2019. The new equipment and software allow water meters to be read more quickly, accurately and at greater distances.

In the Fall of 2019, we continued our annual water main flushing program concentrating on the southeast section of Norwell. Included in this effort were River Street, Chittenden Lane, Riverside Drive, Stetson Shine Lane, Shrine Road, Barque Hill Drive, Brigantine Circle, Till Rock Lane, Tiffany Road, Leonard Lane and Pine Street as well as all the side roads and cul-de-sacs that connect to these arterial water mains. Flushing of the water mains helps to remove sediments, chiefly caused by iron and manganese, that occurs naturally in the groundwater in our region. Of the 100 plus hydrants that were flushed, the staff was also able to determine maintenance or operational issues with the hydrants involved.

We expect no increase of water rates in 2020. Complete financial figures for our operations can be found under the reports of the Town Treasurer and Town Accountant.

We wish to thank Water Superintendent John McInnis, Distribution Foreman Steven Gatanti, Treatment Plant Operator Marc Spinella, Water System Mechanics Scott O'Keefe, John McGloin, Robert Glennon, Administrative Secretary Donna Snow, and Meter Reader/Clerk Daniel Gage for their high level of dedication and ability to communicate and address water issues with residents, contractors, consultants, and Town officials.

We also wish to acknowledge the assistance of other Town Boards, Commissions, Committees and employees who are always ready with their cooperation, guidance and support.

Respectfully Submitted,

Board of Water Commissioners;

Steve Ivas, Chairman; Peter Dillon, Vice Chairman; Fred St. Ours, Clerk

BOARD OF HEALTH

The BOH is pleased to report the rate of recycling has remained steady at 38% with the average trash per household maintaining 1400 lbs. for 2019. Norwell has continued to outperform other Towns on recycling contamination percentages staying below the downgrade limits at the Waste Management Avon Materials Recovery Facility (MRF).

The Norwell Recycle Center has seen continued improvements in 2019 with the addition of a 40 yd. compactor to meet increased cardboard demand and reduce the number of pickups and associated cost per year. The Board wishes to extend great appreciation to Steve Perona, Jon Powers, and Tom Darnell for their dedication and efficiency in running the Center. Thanks also go out to the Recycling Committee members led by Chairperson Vicky Spillane. We also welcome new member Tricia DeGiulio.

From September to the end of 2019, South Shore Tobacco Coordinator Kathleen Mahoney and Health Agent Ben Margro worked tirelessly enforcing and educating Tobacco & Nicotine sellers and the public about the Governor's Vape ban and updated State Modernizing Tobacco Control & Act Protecting Youth from Tobacco and Nicotine Addiction laws.

In October, the annual flu clinics took place at the Council On Aging, Norwell Gardens, Town Hall, and the School Dept. The Norwell VNA and Hospice administered 300 doses of the vaccine and the BOH would like to thank them for providing excellent Public Health Nursing for the town.

During October and November Board of Health staff visited all Norwell retail stores to prepare and work together on the Plastic Bag ban. As of December 31, the majority of stores in Norwell are in compliance with only a few retailers requesting 6 month extensions to use their remaining stock of bags.

The Board welcomes John Carpenter to the board and thanks departing longtime board member John Litchfield for all the effort and expertise he has provided over the years. The Board would like to thank Food Inspector Bob Griffin for his years of service and expertise to the Town of Norwell, our food establishments, and residents. The Board would like to thank Public Health Administrator Tori Koch, Health Agent Ben Margro, and Ralph Cole who helps witness percolation tests for the Board.

Appreciation goes out to all Boards, Committees, Town Employees, and the citizens of Norwell.

Respectfully submitted,
Natalya Davis, Chair
Peter Dillon, Vice Chair
John Carpenter, Clerk

COUNCIL ON AGING

The Norwell Council on Aging is a municipal department operating at the senior center located at 293 Pine Street. We are mandated by the Commonwealth of Massachusetts to provide information, referrals and services appropriate to Norwell residents aged 60 and older and their families.

Our Mission Statement is to serve as a resource supporting the unique needs of Norwell's older adults and their families. Our goal is to develop and provide programs and services promoting an independent, healthy and active lifestyle. We strive to ensure that Norwell seniors have the opportunity to participate in a safe, welcoming and open environment that fosters learning, social interaction, volunteerism and to enhance dignity and a connection to the community.

Today in Norwell, there are approximately 2,448 individuals age 60 and older, representing approximately 22% of the Town's population. While there is a wide variety of social and recreational programming offered at the senior center, a significant focus for our staff continues to be in the areas of transportation, advocacy, providing information and referrals and outreach activities for older adults and their families. Here are some statistics regarding our programs and services for Fiscal Year 2019:

- Served 678 older residents ages 60 and older and 129 from other communities.
- Provided 4,190 rides, an 11% increase from FY'18. Our two vehicles travelled 20,738 miles. With the increased demand, our staff now includes three part-time and four on-call drivers.
- 2,174 programs and events were held, including 234 were health & wellness classes and screenings.
- 67 volunteers provided 2,400 hours of service valued at \$74,5000
- 6,700 meals on wheels were delivered by 22 volunteers.

One of our primary services is outreach support. This comes in many forms from SHINE (Serving Health Insurance Needs of Everyone) counseling to fuels assistance; housing and contractor referrals and much more. We experienced some significant increases in our outreach efforts during the past year. Here is a snapshot:

- 212 residents were served through outreach, for 521 interactions
- 114 individuals who received SHINE counseling, which is a 56% increase over FY'18.
- 88 individuals under the age of 60 with a disability, received outreach, program and transportation services.
- 41 residents participated in the Senior Work Program with a total expense of \$43,781. This is paid from the Overlay Account.

Norwell Council on Aging was selected as the national award winner the category of for Community Development, Leadership and Intergenerational programming by the National Institute of Senior Centers, for our 100 Cups of Coffee initiative. This initiative began in March 2018 as a way for us to learn more about the needs of the individuals and families we support, to collaborate with local businesses and organizations to help support our efforts in the community. It helped us identify needs, develop relationships, gain new perspectives and discover opportunities for synergy and collaboration. In June 2019, Director Susan Curtin attended the National Council on Aging Conference in Washington DC where she received the award and also gave a presentation. Norwell Council on Aging was one of eight total award recipients from senior centers across the country.

At Town Meeting in 2018, an appropriation of \$80,000 was approved for the purchase of a new 14-passenger vehicle, with the option to use remaining funds for the purchase of a smaller SUV style vehicle. The Council on Aging subsequently applied for a competitive Community Transit Grant matching grant through the Department of Transportation. We were notified in November 2018 that we were awarded a grant for a replacement vehicle. In June 2019, our new 14-passenger vehicle arrived! The total cost to the Town, through the matching grant, was \$15,400. The balance will be used in FY'20 to purchase an additional smaller vehicle.

The Council on Aging completed an extensive application process with the MBTA to apply for a reimbursement on the MBTA transportation assessment on the Town's Cherry Sheet. Each year the Town is assessed on average \$70,000 for MBTA paratransit (The RIDE) transportation service. Unfortunately, this is a service that Norwell is not eligible to access. Our two options are to contract with a regional transit authority to offer this type of transportation or extend COA services via a reimbursement credit. The credit is based on several factors including the number of RIDE-eligible participants as well as the total expense for the program. The credit can be no more than 50 percent of the expense, not to exceed the total assessment. The credit application was based on services provided during FY'19, totaling \$122,843. We were proud to learn that the Town's MBTA assessment was reduced to \$35,000 for this year.

This past year, Frances Kneeland stepped down as a member of the Council on Aging Board. We are grateful to Fran for her service. The Board welcomed new members Alexis B. Levitt and Amy Hudspeth-Cabell. We are excited to have them with us and to expand our knowledge of elder law and advocacy.

This year, we continued partnering with Norwell High School for the 2nd annual Senior-2-Senior event as part of the Norwell Cares day. More than 60 older adults participated in a field-day like environment with events like drumming, corn hole, chair volleyball, historical discussion and sharing life experiences. We are excited that this will not only become an annual event but has also prompted new partnerships like an intergenerational book discussion.

We thank the many volunteers who dedicate thousands of hours of services to Norwell's older residents, as well as the Town Departments, businesses, organizations and residents who help us to meet our goals each year.

Respectfully submitted,
 Susan Curtin, Director
 Board Members
 John Mahoney, Chair
 Kate Vaughan, Vice Chair
 Maryellen Arapoff
 Amy Hudspeth-Cabell
 Allison Hughan
 Alexis B. Leavitt
 Beata Takahashi

CUSHING CENTER

The Cushing Center continues to remain a very active and vibrant facility. We have seen a tremendous increase in the use of the building by Norwell groups and departments including the following:

- Norwell Board of Selectman informational sessions
- Norwell Fire Department monthly training
- Norwell School Department special meetings
- Norwell Town Planner informational meetings and lectures
- Norwell Water Commission water symposium
- Norwell recreation Department weekly fitness class
- Cole and Vinal School field trips
- Metropolitan Planning Council Meetings

The Cushing Hall has been actively involved in many community events including:

- Norwell Youth Football events
- South Shore Dancers programs
- Norwell High School Track Team banquet
- Norwell Woman's Club events
- Norwell High School Quiz night
- Norwell Wildcat Assoc. events
- Norwell Middle School 8th Grade Semi Formal Dance
- Norwell Lacrosse Assoc. events.

In addition to all that, we have been very busy with Special Functions including weddings, bridal and baby showers and family events.

All available office space remains fully leased out.

Revenues from Hall and Office rentals are \$ 54,511.00

Payroll and operating expenses are \$ 56,072.00

Cushing Memorial Hall is available to rent for events. Norwell residents are afforded a discounted rate. Please call Mary Lou O'Leary at 781-659-2674 for details.

We are thankful to the North River Garden Club for their lovely gardening on our grounds.

Respectfully submitted,
The Cushing Center Board of Directors
JEF Fitzgerald
Donna Cunio
Paul Tedeschi
Patrick Reed
Laurie Detwiler

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2019.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2019 efforts were directed at larval mosquitoes starting with the spring brood. The Project treated over 15,000 acres for larval mosquitoes (larviciding). The pesticide used was B.t.i. (an environmentally selective bacterial agent). Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 3rd, 2019 and ended on September 17th, 2019. The Project responded to 17,584 requests for spraying and larval checks from residents covering all of the towns within the district.

Massachusetts Department of Public Health (DPH) has developed an "Arbovirus Surveillance and Response Plan" for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were initially at "Low Level Risk" for mammalian infection of West Nile (WNV) and Eastern Equine Encephalitis (EEE). At the end of the season 6 towns (Bridgewater, Halifax, Plympton, Kingston, Middleboro and Carver) were at moderate risk for West Nile, all other towns remained at low risk. At the end of the season the towns of Carver, Lakeville, Middleboro, Marion, Rochester and Wareham were at critical risk for EEE. At high risk for EEE were Bridgewater, East Bridgewater, Halifax, Mattapoisett, Plympton, West Bridgewater and Whitman. The District's remaining towns were at moderate risk for EEE.

West Nile Virus activity in 2019 was significantly less than 2018. However, the district had two human cases of WNV. Mosquito surveillance is a coordinated effort between PCMCP and DPH. The District submitted 696 samples containing 23,300 mosquitoes to DPH for testing and 4 samples were positive for WNV. The positive samples were in Middleboro, Pembroke and Whitman. The Department of Public Health (DPH) also detected WNV in their mosquito samples. They had a total of 16 WNV isolations from the towns of Carver, Halifax, Lakeville and Kingston. As part of our West Nile Virus control strategy a total of 53,248 catch basins were treated with larvicide in all of our towns.

The United States saw historic activity of Eastern Equine Encephalitis Virus (EEEV). Nationwide there were 38 human cases of EEE in 10 states. Massachusetts had 12 human infections of EEEV, the most of any state. There was extensive EEEV activity within the district. One human case of EEE occurred within the district. PCMCP submitted 23,300 mosquitoes grouped into 696 mosquito samples for testing and 72 were positive for EEEV. The isolations were from Bridgewater, Cohasset, Duxbury, Hanson, Lakeville, Marion, Mattapoisett, Middleboro, Norwell, Pembroke, Rochester and Scituate. DPH also detected EEEV in 92 of their 551 samples tested. Those detections were in the towns of Carver, Duxbury, East Bridgewater, Halifax, Kingston, Lakeville, Marion, Mattapoisett, Rochester, Wareham, West Bridgewater and Whitman.

The Commonwealth of Massachusetts responded to the EEEV activity by conducting wide scale aerial adulticiding. In all, 6 applications occurred. Three of these applications were in the district. Applications of this kind are complex and involve a large number of state agencies including DPH, The Department of Agriculture

and The State Reclamation and Mosquito Control Board. The Project assisted with these applications in a number of ways, including supplying equipment and helping to document efficacy of the application.

PCMCP followed the "Arbovirus Surveillance and Response Plan" and responded to the EEEV by increasing our adulticiding and mosquito surveillance. The Project conducted wide area applications by truck in locations where EEE was detected. We also submitted for testing more than 247 extra mosquito samples.

The Health threat of EEEV and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we have been monitoring *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. We conducted surveillance at 8 sites in Plymouth, Wareham, Brockton, Pembroke, Middleboro, Rockland and Whitman. This year we did not detect the mosquito. The Project began a tire recycling program in October 2017. During the 2019 season we recycled 2,494 tires bringing us to a total of 9,290 tires for the program.

The figures specific to the town of Norwell are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Norwell residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Norwell 82 larval sites were checked.

During the summer 1253 catch basins were treated in Norwell to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 1890 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2019 crews removed blockages, brush and other obstructions from 680 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia peturbans* and *Cs. melanura*. In the Town of Norwell the three most common mosquitoes were *Cx. species*, *Cq. peturbans* and *Cs. melanura*.

Education and Outreach: We continue to reach out to residents in a variety of ways. Our website has been recently updated and includes web pages for meetings and the annual budget. It also includes educational handouts to provide more information and better describe all the Project's services.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett, Superintendent

Commissioners:

Cathleen Drinan, Chairman

John Sharland –Vice Chairman/Secretary

John Kenney

Michael F. Valenti

NORWELL RECREATION COMMISSION

The Norwell Recreation Department's mission statement is: To provide leisure opportunities to citizens of Norwell for enrichment of mind, body, and quality of life. As a department we strive to find new and innovative

recreation programming opportunities while maximizing resources each season to meet the needs and provide great value to our residents and customers. In addition, The Norwell Recreation Department is committed to improving Norwell's existing recreation facilities and leading the way to identify and meet future recreation needs of all Norwell Residents thru programming. Program information is disseminated through seasonal program guides that are sent to each Norwell household quarterly. Printable Program Guides are also available online and printed versions are available at multiple town locations including the Council on Aging, Norwell Public Library, Norwell Public Schools, New Nursery Preschool, First Parish Preschool, Pour Coffee Shop, Norwell General Store, On Rye Deli, and South Shore Charter Public School. In addition, Norwell Recreation has a social media presence on Facebook and Instagram and is excited to continue to broaden our message through cooperation with Norwell Spotlight TV. Program information is also available on the Recreation Department page of <https://www.townofnorwell.net/recreation-department>. Program information and registration is driven through the ACTIVE net online registration system. Online registration constitutes more than 85% of registrations processed. Online registration provides 24/7 account access to users for registration, calendars, and payment. The Recreation Department continues as a self-supported department as it has since FY 2010 for all program and departmental related expenses. All program and departmental related expenses is derived from user fees. The Recreation Department's total annual budget for FY20 was \$96,937 which is .002 of the overall Town Budget. This amount includes the salary of the Recreation Superintendent and \$14,500 for Playground Repairs, Maintenance and General Expenses.

2019 Statistics

- 325 programs offered in 2019.
- 5,344 registered participants in 2019. (336 participant INCREASE from 2018)
- 32,600 visits by registered participants in Norwell Recreation Department programs in 2019

Participant Registration	WINTER	SPRING	SUMMER	FALL	TOTAL
2015	952	649	2,021	966	4588
2016	993	803	2,248	1,094	5138
2017	1133	871	2342	1118	5464
2018	1266	666	2074	1002	5008
2019	1144	703	2466	1031	5344
2020	1114				

Norwell Recreation offered many new programs in 2019 including: After School Circuit Labs, After School Lego Robotics, Middle School Early Release Day Cooking, Brazilian Jiu-Jitsu, Adult Water Color Painting, Adult Gentle Yoga, Little Bee Parent/Child Yoga, Little Ninja Warrior, Pre-K Intro to Spanish, Vinal Art Drawing Club, Punch Fit, Adult Cardio Dance, Adult Mindfulness Workshops, Fall Field Hockey Clinic, Summer Chess Clinic, South Shore Explorers with NSRWA, and Adult Water Sports Clinics. An average of 160 participants per week from Pre-K thru 8th Grade registered for our traditional Summer Rec "SCENE" program in Summer 2019. (8% Increase from 2018). After School recreation and enrichment programming continue to be popular with a variety of sports, STEM, Chess, Cooking, Lego, and Art programs offered. Adults continue to participate in outdoor/indoor pickle ball, fitness/yoga, basketball, soccer, volleyball, painting, and boating.

Norwell Recreation Department continues to provide summer recreation at no charge to participants in transitional housing. Ten participants (Increase from 6 participants in 2018) enjoyed a fun summer of recreational programming including snacks and transportation in Summer 2019. Norwell Recreation received \$4,236 in donations for Summer 2019 and expended \$3,574 for Summer 2019 participant fees and \$572.00 to reimburse the Norwell School Food Services Department to reimburse for Summer 2018 snacks. The remainder came out of the reserves of the Recreation Department Revolving Fund.

Thank you to the Recreation Commission volunteer members: Matthew Greene, Aleta Scully, William Lazzarro, Christopher Madden and Shana Hallman. These individuals help plan our direction, set goals, plan and run special events and serve on the following town committees as the recreation commission's representatives: Community Preservation, Pathways, Open Space & Recreation Implementation and Complete Streets. Recreation Commission meets on the 2nd Wednesday of each month at 7:00pm. The Recreation Commission's signature Special Family Event, The Fishing Derby was well attended in 2019 and over \$2,800 in sponsorships helped keep the event free for all participants. In addition, The Recreation Department hosted three Community Movie Nights at the Town Center Common. The events were co-sponsored by Coastal Heritage Bank and Orange Theory Fitness Hanover. Due to cost and logistics, the Recreation Department plans to host two events in Summer 2020. The Recreation Department plans to implement a new Recreation Management Software system for online registration in 2020 and has been in contact with potential vendors. A new vendor would save Norwell Recreation participants up to \$20,000 annually in convenience and transaction fees.

The Norwell Recreation Department has been successful in being awarded Community Preservation Funds and completing projects for the betterment of the Town of Norwell. The new and improved Gaffield Park was re-opened in Mid-August after 8 weeks of construction. The upgrades to safety, accessibility and play value have received positive feedback from the community. In addition, The Recreation Department was awarded \$225,000 at Town Meeting 2019 to complete upgrades to the Osborne Ballfield to convert it from softball to meet Little League Baseball standards. In addition efforts were made to improve safety and accessibility. The majority of construction was completed in Fall 2019 and the improved Osborne Baseball Field is scheduled to be playable in May 2020. In 2020, The Recreation Department is seeking funds to improve the Gaffield Park Parking Lot and Forest St. Pathway Connection as well as improve the East Field Pathway. The Pine St. (Centennial Park) Basketball Court was re-sealed in Spring 2020 and Basketball Goals were repainted. The Norwell Recreation Department will continue to advocate for the best parks and recreation services and facilities for the residents of Norwell.

Norwell Recreation employs over 100 individuals annually working as program instructors and recreation leaders. In addition, Judy Volpe, Program Coordinator is instrumental in planning programs, leading trips and events, and communicating Recreation Department information to the public.

The Recreation Department is responsible for being the central contact for Norwell's youth sports organizations and outside groups for booking all field and gym requests including the Clipper Community Complex. The Recreation Department continues to seek solutions to both quality and quantity-related field usage issues. The Recreation Department will continue to work cooperatively with Norwell Schools, Norwell Youth Sports Organizations and other organizations to insure safe and equitable usage of fields and gyms.

Norwell Recreation falls short in programming by not having its own facility. The Norwell Recreation Department programs function primarily in the schools and Town Hall. The Department is constrained by competing user groups, Town Hall and School time schedules, and space that is unsuitable for most recreation programming. As the Town discusses the future of Town Hall, it is imperative that a permanent home for the Recreation Department is also considered so we can continue to provide exceptional service and programming and grow so we can and improve the quality of life for residents of all ages. Norwell Recreation continues to work cooperatively with multiple Town departments and organizations including Norwell Schools, Conservation Departments, Tree & Grounds/Highway, Norwell Library, Norwell Food Pantry and youth sports organizations. We all work together in unique ways to support our combined efforts to maintain a high quality of life for the residents of Norwell.

George Gray, Recreation Director

RECYCLING COMMITTEE

The Recycling Committee reports to the Board of Health, and works as a resource for the town Recycling Center, as well as to promote and educate residents about reducing, reusing and recycling.

In 2019 Norwell residents used the Recycling Center to properly dispose of yard waste as well as many recyclable materials, including 112.3 tons of scrap metal/large appliances, 19 tons of E-waste, 152 empty propane tanks and 432 tires. Waste Management collected approximately 1551.25 tons of single stream recyclables and 2551.80 tons of trash. From April through November residents recycled oil, stains and oil based paints, as well as recycling vegetable oil through Amenico, which converts it into non-toxic biofuel. Mercury products (light bulbs, thermometers, etc.) and rechargeable batteries are also collected. Brush can be dropped off to be ground, and approximately 2000 cu yards of grass and other yard waste collected was converted into compost for residents to use. 11.9 tons of textiles were recycled through 3 bins provided by Bay State Textiles, which generates rebates for Friends of Norwell Recycling to use towards projects and High School scholarships. These efforts, as well as curbside recycling, have increased the recycling rate in Norwell to a high of 38%. The Recycling Center is manned by two employees, Steve Perona and John Powers, who do an incredible job keeping things running smoothly and assisting residents!

The Committee participated in Norwell Summerfest on June 1st. We held a raffle for a composter and a rain barrel, as well as distributed 700 reusable shopping bags provided by the Board of Health. This was in preparation for the plastic bag ban which took effect on November 6th. We also did a Recycling presentation for the Council On Aging on December 2nd.

The Committee started working with Norwell schools to improve recycling practices, and is making that a priority and focus for 2020.

Norwell is a member of the South Shore Recycling Cooperative, a regional government entity consisting of 15 towns who work together to improve recycling programs and reduce toxicity, quantity and cost of disposal. Grants, Household Hazardous Waste days and regional procurement of services are some of the benefits of membership.

We are always open to anyone who would like to join the committee, and welcome any ideas on how to increase recycling in the town.

Submitted by the Recycling Committee – Vicky Spillane, Chair,
Carole Peven-McCarthy, Holly Wenger, Marge Dorney, Anne Fridgen-Traft, Patricia DeGiulio

BEAUTIFICATION COMMITTEE

The Norwell Beautification Committee continues to generate, sponsor, and support various programs and projects designed to further the beauty and the quality of life of our town.

At the 31th consecutive annual Norwell Beautification Award Program, held at a regular meeting of the Norwell Selectmen, the 2018 Beautification Awards were presented to Robbin Fitzgerald (home garden award), Nancy Hemingway and the Conservation Commission (Myrtle McKay award), Matt Macauley, landscaper (Business award), and Christine Josti (Roadside Garden award). The award ceremony also included the presentation of congratulatory Massachusetts proclamations by State Senator Patrick O'Connor and Representative David DeCoste. A well-received reception following the ceremony.

The ninth TRASH BASH, a town-wide roadside cleanup that is held in celebration of Earth Day, occurred on May 4th. Registration for the event was held at the town hall. This year we were delighted by the participation of the Norwell schools, particularly the high school athletic teams. Because of changes in town management of trash to a pay-as-you-throw system, the committee issued special yellow trash bags to participants so the roadside trash would be picked up at no cost to residents if the trash exceeded the size of their bins.

The Civil War and World War 1 Monuments at the Veterans Memorial Common were planted for Memorial Day with over 200 red bronze leaved begonias providing vibrant color to Norwell Center from May through October. To enhance the Town Center, we continue to provide and take care of four large planters with flowers. The Triangle and Adopt-a Street Programs also continue, although more volunteers are needed for both these programs

A new project of the committee was participation in the Norwell Cares volunteer day in the fall. Committee members, in collaboration with members of the Conservation Commission, supervised NHS sophomores at many sites around town in addition to purchasing hundreds of daffodil bulbs that the students planted in various town locations,

The committee continues to support the Roadside Gardeners who care for town gardens every year. We ordered from the South Shore Vocational Technology School and installed "Norwell Beautification" signs throughout the town. Our plan for the future is to refresh several gardens around town that have seen storm or road repair damage and other forms of neglect.

The dedication and hard work of the hundreds of beautification volunteers is recognized and valued, as is the continuing help and support of the Norwell Town Departments and Offices, particularly the Highway and Tree Department. However, we still need more volunteers to maintain gardens around town and to join the Adopt-a-Street Program. Anyone interested should call 781-659-7279 or contact any committee member for further information.

Respectfully submitted,
 Peg Norris, Chair
 Joyanne Bond, Vice-chair
 Beth Burke, Secretary
 Bob Norris, Treasurer
 Carolyn Lundgren, Gillian Parker, Sue Jevne, Sarah Baker, Ke Zhao

CONSERVATION COMMISSION

The Conservation Commission is responsible for:

- **Protection and management of Norwell's conservation lands and**
- **Regulatory administration of the Massachusetts Wetlands Protection Act and The Norwell Wetland Bylaw.**

Please click on any links embedded in this report or please visit the Conservation Web Page and use the posted report located there.

The primary purposes of the Conservation Commission are to:

- Plan for Natural Resource Protection
- Acquire important land and water areas
- Manage these areas for conservation and passive public recreation
- Administer and enforce the Massachusetts Wetland Protection Act, the Norwell Wetland Bylaw, and any associated regulations
- Conduct outreach and education relative to Norwell's natural resources and environmental issues

The Conservation Commission protects and manages:

<u>2000+ Acres Total Land Under Conservation Care</u>	<u>Jacobs Woods-1950</u>	<u>Donovan Farm/Wildcat - 1997</u>
<u>15 Boardwalks, Bridges, Docks and View Decks</u>	<u>Stetson Meadows - 1971</u>	<u>Betzold and Assinippi parcels 1999/2001</u>
<u>25+ Miles Public Trails</u>	<u>Fogg Forest - 1972</u>	<u>Cuffee Lane - 2012</u>
<u>10 Fields Active Farming</u>	<u>Valley Swamp - 1973</u>	<u>Simon Hill - 2013</u>
<u>12 Conservation Restrictions Monitored</u>	<u>Hatch Wood Lots - 1977</u>	<u>Masthead - 2013</u>
	<u>Cuffee Hill - 1982</u>	
	<u>Miller Woods - 1983</u>	

9831 Feet Scenic Stone Walls

Jacobs Farm - 1989

Grove St Wompatuck Entry –
anticipated fall 2020Accomplishments, Projects and Goals**1. Continually increase awareness and utilization of Norwell's Open Spaces and Greenways by its residents.**

The residents of Norwell have continued to invest in open space in order to preserve the beauty and environmental quality of the town. This dedication on behalf of the voters also comes with a responsibility to protect essential ecological communities while also allowing recreational access to the land that taxpayers have purchased. The Commission, along with its staff and volunteers, work cooperatively with all town departments to provide safe community access to green space.

The Norwell Conservation Commission manages over 2,000 acres of open space within the town and 25+ miles of trails. The Commission collaborates closely with other town offices, commissions, schools, and citizens in the management of the property under its jurisdiction. These collaborative efforts have led to an expansion of use and access to Norwell's Open Spaces through the provision of extensive recreational opportunities for all generations.

A common aspect of all of the commission projects is they all foster a sense of community and purpose. The Norwell Conservation Commission is a steward not only for the lands placed under its protection but of the funding sources that have been dedicated to support public access and use. Since the adoption of hte

Clean air, water, and a healthy environment are the key values we are all charged with in protecting and preserving Norwell's landscape. Residents are provided the opportunity to walk, hike, bike, camp, fish and enjoy the protected natural areas, all just minutes from home. Preserving open space also protects watersheds, improves air and the water quality of rivers, lakes, streams, and drinking water.

Losing Ground 2020– Natures Value in a Changing ClimateBy Mass Audubon – sixth editionReal estate development and property values -

"Studies have shown that the value of property adjacent to either public or privately owned open space is measurably higher than that of comparable properties without this amenity. The value is even greater when the adjacent open land is permanently protected."

Fiscal health -

"land conservation saves Commonwealth communities money through avoided costs on expensive infrastructure and other municipal services required by residentially developed areas such as schools, police and fire protection, and others. ...Residential land .. requires \$1.10 in services for every \$1 generated in tax revenue."

Restore Ecological Function -

"There are many opportunities to restore the natural capacity of land and water resources across the Commonwealth. Projects include converting abandoned or repeatedly flooded coastal shoreline and inland waterway buffers into reforested areas or parks; removing obsolete dams and upgrading undersized culverts; restoring abandoned cranberry bogs to natural wetlands; incorporating rain gardens, trees, and other green features into existing urban areas; and many others.

Culverts -

There are more than 25,000 culverts and small bridges across the state, averaging one every half-mile of stream. Since the majority of these structures are significant or moderate barriers to the passage of fish and wildlife, improving undersized crossings is essential to providing habitat connectivity. These upgrades will also reduce the threat of local floods and road washouts.

2. Open space and recreation plan.

The Open Space and Recreation Plan is currently undergoing a 7-year update. Anyone wishing to participate should contact the Conservation Office.

3. Open space land improvements and promoting multi-purpose use.

The Commission continues to work with many collaborative partner groups to create publically accessible parking and trailhead access, trail improvements, picnic areas and to keep the many lands in trust available and open to the public.

- On-going projects include a connector Boardwalk between Hatch and Bowker St/Simon Hill with the over-arching goal of connecting the pathway to the Wompatuck Trail System.
- A Wompatuck Access on Grove Street in Norwell is being created by the Pathway Committee in coordination with the Conservation Commission. The hope is that this new State Park Entry will be available in late 2020.
- Trail improvements, boardwalks, kiosks, resting areas and other projects are worked on yearly in collaboration with both Norwell High School and The South Shore Vocational Technical High School. The Commission also coordinates many projects with participants in the Eagle Scout and Venture Scout programs.
- In 2019 both the Donovan Parking and Donovan connector to the Pathway were completed. Tree and Grounds and Highway went above and beyond by rebuilding the beautiful stone wall that borders the connector.
- In 2020, the Commission will be working in collaboration with the Beautification Committee, Norwell Garden Club and Norwell High School on a Wildflower field with public paths. Structural art contributions from the Norwell High School Art Program may be ready and available for installation in the fall. More to follow... come check out this dynamic new project and see how it evolves over the years.
- So many more projects are planned and pending. Stop by one of the Commission meetings during the public comment session for more information.

Ecopsychology: How Immersion in Nature Benefits Your Health

A growing body of research points to the beneficial effects that exposure to the natural world has on health, reducing stress and promoting healing. By Jim Robbins • January 9, 2020

"In a study of 20,000 people, a team led by Mathew White of the European Centre for Environment & Human Health at the University of Exeter, found that people who spent two hours a week in green spaces — local parks or other natural environments, either all at once or spaced over several visits — were substantially more likely to report good health and psychological well-being than those who don't."

"Two hours was a hard boundary: The study, published last June, showed there were no benefits for people who didn't meet that threshold"

"Time in nature — as long as people feel safe — is an antidote for stress: It can lower blood pressure and stress hormone levels, reduce nervous system arousal, enhance immune system function, increase self-esteem, reduce anxiety, and improve mood. Attention Deficit Disorder and aggression lessen in natural environments, which also help speed the rate of healing."

4. **Hunting**

The Commission strives to preserve the rights of individuals, families (and their dogs, if you take the bagged waste out!) to enjoy the trails and open spaces safely, year-round. This also includes the hunters who enjoy the preserved areas in Norwell, away from the trails, with respect for the safety of all trail users. The Commission manages over 1200 acres of land that is available to hunters during Massachusetts-specific mandated hunting seasons away from trails. We do not require any permits or

impose regulations beyond those of the state. A map is available through the Commission that shows the trail system as well as extensive areas of open land for hunting.

5. Trail maintenance

The Commission gratefully acknowledges the Senior Trail Crew –Dave Hill, Paul Legere, Mark Aigan, Steve McViney, and Barry Tilles along with significant assistance from the Tree and Grounds and Highway staff. Their dedication to the conservation lands and trails in Norwell is much appreciated!

Proper maintenance and repairs to Norwell's trails results in greater and improved access to the many conservation-managed lands in town. As long as trails are properly cared for, they will continue to provide families, walkers, bikers, and skiers, the capability to enjoy and explore the endless beauty of Norwell. Please help us keep the properties clean by taking out your trash and dog waste and disposing of it at home in your own trash.

The Commission will continue to work with the Pathway Committee to look at all neighborhoods within each open space trail system to prioritize future connectivity projects.

Leaving bagged dog waste in public areas has become a Town-wide problem. It disrupts public enjoyment of public lands, creates an additional cost to taxpayers, and pollutes public open spaces and recreation areas. It puts volunteers and trail crew at risk of disease and infection to clean up someone else's bagged dog waste.

Together we will stop this polluting habit. The environment and the public are better off if pet owners push the unbagged waste into the nearest wooded area. Please do not leave it anywhere near the trail. Responsible pet owners and caring trail users will honor the carry-in, carry-out concept. Take the poo bag home, and throw it away correctly along with any other trash. Do not leave your pet's bagged waste for someone else to pick up.

Thank you!

6. Continue coordination with Norwell Highway and Tree/Grounds Department.

The Commission appreciates the time and effort that both the Norwell Tree and Grounds crew and Highway Crew have contributed to improving usability and accessibility of conservation areas throughout Norwell. The assistance of the fantastic crew in both these Departments, led by Glenn Ferguson and Joe Conlon, is instrumental in keeping trails and parking areas open and in good condition.

7. Grant funding.

The Norwell Fire Department (Jeff Simpson) and the Conservation Commission wrote two grants to create one overlapping program designed to create both a Municipal Vulnerability Plan and a Hazard Management Plan for the Town of Norwell.



The focus is on resiliency planning

- Understanding risks from natural hazards and projected future climate change.
- Evaluating the strengths and vulnerabilities of our residents, infrastructure, and natural resources.
- Identifying actions we can take to improve our resilience to future extreme weather events.
- Upon completion of the workshop the Town of Norwell will be eligible to apply for funding to implement the actions we identify.

If you are interested in participating, please stop in to the Conservation Office or consider attending one of the upcoming Public Listening and Input sessions.

8. **Adopt-A-Trail Program Volunteers needed. – if you see trash, please take it out.**
Please help us keep the trails maintained and accessible for all Norwell residents to enjoy by volunteering to help monitor and report on trail conditions. You may already be walking the trails and can participate simply by downloading the link and form. Your feedback is essential in assisting our amazing trail team to target problems and issues as quickly as possible. If you are interested, please contact the Commission office today! If you happen to be walking a trail and see something that needs attention, please report it to us!
9. **Implement community outreach and education programs.**
We continue to collaborate with regional non-profit educators such as the North South Rivers Watershed, the South Shore Natural Science Center, the Norwell Public Library, and others to create new outreach and educational programs. They will include additional outdoor seasonal, family-oriented nature programs. One Conservation goal is to facilitate family-friendly outings to the many Open Spaces and Greenways.

The Commission continues to support school-based environmental education programs. In 2019, we worked with Vinal School to support an upgrade on their woodland trail. In 2020, we will be working with Cole School to rehabilitate the Hatch Pond Outdoor Classroom Area.

NSRWA sponsored several walks in Norwell lead by Brian Taylor at Stetson Meadows, Jacobs Trails and others.

The Commission pledges to continue the support of these amazing public programs.

The Commission hosted a Sunday – Fun Day event. Volunteers Jean Valicenti Mederos and Judy Enright brought together great programming for an educational hands on family adventure day at Jacobs Pond. We look forward to more great programming in 2020. The many generous sponsors including WATD,
10. **Participate in The Second Climate Change Symposium 2019.**
A Climate Change Educational Symposium with regional partners was a great success. A regional Climate Change Network was created in response and meets quarterly in the Norwell Town Hall. The effects of climate change are widespread and will continue to influence rainfall levels, storm water impact, and wetland resources. Please contact us if you would like to participate. The Norwell Conservation Commission looks forward to continuing as a sponsoring member. Videos of some of the presentations from the day-long symposium can be found on the NSTV – Norwell Public Education Channel under the heading “Norwell Nature Watch”.
11. **Preparing Norwell’s Resources and Infrastructure for Climate Change**
Beyond Climate Change outreach and Education, Conservation worked with other departments, (Planning, Highway, Health, Selectmen, NSRWA, private developers and others) to come up with a solution to ongoing unauthorized impacts to Town Resources.

Climate change and rainfall intensity changes over the past ten years have combined to create situations where drought alternates with significant flooding. Recent storms that generate high-intensity rainfall are dumping substantial volumes of water and causing flooding of wetland resources, private lots, roads, stormwater systems etc., Many residents have reported and documented flooding and groundwater issues during normal spring seasonal storms in areas not previously mapped as flood hazard. Norwell has significant tree coverage and these woodlands suffer from alternating drought/torrential rain. Tree falls on woods, private properties, trails and structures have exponentially increased taking a significant toll on municipal and private budgets.

Beyond natural events, unregulated projects often result in direct and significant alteration to wetland resource areas during the course of development, due to Norwell's unique combination of high groundwater, soil conditions, hydrogeology and topographic/grade changes. The removal of canopy and mature trees necessary to work within buffer zones to resource areas also results in thermal and shading alteration of the resource area before any other work or use begins.

12. **The team worked to rewrite the Town's Stormwater, Erosion Control and Illicit Discharge Bylaw to**
1. Ensure that private and municipal resources are protected.
 2. Ongoing severe impacts from development are controlled.
 3. Town taxpayers as an overall group do not continue to pay for unnecessary private developmental impacts.

We hope to bring this to a successful vote at Town Meeting 2020.

13. **School and Municipal projects**

The Conservation Commission supports many school and municipal based public programs. If you are a school, municipal public organization and could use support or information for projects that involve the environment or conservation, consider reaching out to the Commission for information, support and collaboration. Current partners include...

- Norwell Cares programs
- SSTHS/SSVoTec – Trail Entry Kiosks
- Vinal School Trail
- Norwell Beautification Committee and Norwell Garden Club – pending public wildflower field with trails.
- We look forward to assisting the Cole School Hatch Outdoor Classroom

14. **Farming.**

The Commission continues to manage and sponsor active farming on the six Jacobs Farm Fields, two Donovan Farm Fields, Barstow Field, Stetson Meadow, and the Main Street Field. We gratefully acknowledge the dedication of the farmers in helping preserve this cultural heritage. Hornstra Dairy Farm, Norwell Farms, Cross Street Flower Farms and Jon Haskins as well as Beekeeper Luke Lambert provide the dedicated work that keeps the farm fields in active use. Many of these Farm Fields have public trails alongside the fields to connect Public to Agriculture

Permitting - Regulatory

- The Notice of Intent is for larger projects that occur close to or near wetland resources or have a high probability of having a direct or long-term impact on those resources. Orders of Conditions are issued that either permit (with conditions), or deny the project (ex: dam removal, new home construction, subdivisions, work within the highly sensitive 50-foot buffer). The Commission reviewed 31 new applications and issued 29 Orders of Conditions for these projects. Beyond new projects, the Commission reviewed and issued 1 Major amendments to existing Orders.
- Resource Delineation reviews are conducted either under the Notice of Intent process or with an Application for Resource Area Delineation. These are reviewed in terms of location and type of resource

only, with no specific project attached. The benefit of this process is that the natural resource areas can be identified and defined before significant monies are spent on design and engineering. The Commission reviewed 4 and issued 3 Resource Delineation applications.

- The Commission monitors and works to ensure site stormwater and soils are controlled on all projects, with subdivisions and commercial development being more closely monitored. Ten major projects were reviewed or monitored for stormwater control.
- A Request for Determination is used for smaller projects, projects in the outer buffer zone, or projects with minimal likelihood of adversely impacting wetland resource areas. A Determination of Applicability is issued either allowing the project or requiring the filing of a Notice of Intent if the project is more involved (ex: simple septic repair). The Commission reviewed 30 and issued 27 Determinations of Applicability.
- An Administrative Letter Permit is used for projects within the outer reaches of the buffer zone, which are either so minor that there is no chance of adverse impact or for which the physical layout of the project makes it nearly impossible to have an adverse impact on resources. No public hearing or filing fee is required for this permit level (ex: projects with all construction activities 100 feet or more from the closest resource). The Conservation office issued 12 letter permits.
- Inter-Departmental Reviews for projects close to or just touching the buffer zone or for which there is no chance of adverse impact to wetland resources (ex: decks on the opposite side of the home from wetlands and more than 100 feet from the wetland, or hazardous tree removal in buffer areas). The Commission office reviewed 107 Building Department projects.
- Certificates of Compliance are issued when a project is shown to be completed in a manner that protects nearby resource areas and is consistent with the permit issued. The Conservation office reviewed 28 and issued 25 Certificates of Compliance for completion of projects in 2019.

Major Regulatory Notice of Intent – Order of Conditions Projects

Major regulatory project reviews and oversight was conducted in 2019 for the following major projects;

Old Oaken Bucket Estates, Simon Hill Village, Hitchin Post Lane, Hanover Mall Redevelopment and Schooner Estates, Tiffany Hill, Damon Farms, Norwell Estates, the Town Library Reconstruction, among many other projects. This is in addition to the many public land management and public outreach projects as well as the other normal regulatory responsibilities. Please email Nancy or Meredith or call / stop by the office for more information.

Check before you work– Be Conservation Safe!

To better understand the resources on or near your property, please feel free to contact the Conservation Department. Norwell offers assistance with permitting issues, environmental concerns, or just creating a unique GIS map for your property. Assistance is also available regarding the information on public lands or trails. Please be safe and ask the Conservation Office if you have any questions or want information regarding your property, nearby resources or Conservation Lands - We are happy to help! nhemingway@townofnorwell.net or mschmid@townofnorwell.net. A reminder - we are always looking for volunteers. Please stop by the Conservation Office or call (781-659-8022) if you would like to help.

Conservation Commission Members and Staff

The Conservation Commission is comprised of seven residents who serve three-year terms and are appointed by the Board of Selectmen. The Commission very much appreciates the dedication of Administrative Assistants Meredith Schmid and Tabitha Dosantos, who make certain that both the Conservation and Planning Offices run smoothly and efficiently. Thank you to recording clerk Chris Sullivan for his continued support. The Commissioners spend significant amounts of volunteer time to ensure that the natural resources and Conservation areas in Norwell are protected and cared for. Marynel Wahl continues as the Commission's Chairperson and Bob Woodill as the Vice-Chairperson.

2019 Conservation Commission Members - Appointed by the Board of Selectmen

Marynel Wahl – Chair, 2011

Robert Woodill – Vice Chair, 2011

Bob McMackin, 2016
 Ellen Markham, 2018
 Ron Mott, 2013

Justin Ivas, 2016
 Roy Bjorlin, 2018

Respectfully submitted by Nancy Hemingway, Conservation Agent, Meredith Schmid, Administrative Assistant, and Marynel Wahl, Commission Chair.

NORWELL HISTORICAL COMMISSION

The purpose of the Norwell Historical Commission, in accordance with Massachusetts General Laws, Chapter 40, Section 8d and the Norwell bylaws, is to preserve and protect historic antiquities and archaeological resources throughout Norwell.

Members and Officers: The officers for 2019 were: Noel Ripley, Chairman, Janet Watson, Secretary, Patricia Shepherd, Treasurer from January 2019 through June 2019, and David DeGhetto, Treasurer July 2019 through December 2019. Other incumbent Commission members were James Kelliher, Nancy McBride, and Robert Norris. The Commission accepted the resignation of Patricia Shepherd when her term expired in June and Alan Prouty and Anne Greene (alternate) were appointed as new members in July 2019.

Jacobs Farm: The Commission is responsible for the maintenance of the Jacobs farmhouse and outbuildings which are owned by the Town of Norwell under the overall management of the Board of Selectmen and the stewardship of Historic New England. The Commission's goal is to preserve the farmhouse and outbuildings and make them accessible to town residents.

The Commission is currently overseeing four major construction projects at the Jacobs Farm property. These are a new roof for the farmhouse, repair of the carriage barn complex on the West side of Jacobs Lane, deleading the apartment in the Farmhouse which generates income for overall maintenance of the Farmhouse complex and making the Farmhouse museum (managed by the Historical Society) accessible for people with disabilities. CPC funds have been allocated for these projects and the plan for making the farmhouse accessible was approved by the Architectural Access Board in 2017. These projects have been delayed due to the intricacies of the bidding process. In early 2018 the Town entered into a contract with TBA Architects, Inc. to manage the projects and issue the bids. In February 2019, the Commission formed a subcommittee consisting of Commission members, Ted Nichols, Town Facilities Manager, and Wendy Bawabe, President of the Historical Society, to ensure that the projects were being implemented in a timely fashion, and to provide oversight of expenses. In September the contract for lead abatement of the apartment was approved and the work was completed in December 2019. It is expected that the apartment will be rented in 2020 and begin generating revenue. The subcommittee will make every effort to ensure that the rest of the work is completed in 2020.

Sergeant Samuel Stetson House: One of the oldest houses in Norwell (formerly located at 85 Stetson Shrine Lane and dating from the early 18th century) was slated for demolition in September 2011 until an agreement was reached with the owner to turn it over to the Town. In 2012 the house has been at a temporary site awaiting permanent placement at the Stetson Meadows Cemetery. The Commission worked on the steps necessary to move the house until April 2019 when the Cemetery Committee determined that the entrance to the cemetery was not an appropriate location for the house. A meeting with the Board of Selectmen in April resulted in the recommendation to form a subcommittee with members from the Board of Selectmen, the Cemetery Committee and the Historical Commission to reach a final recommendation. A decision was made to auction the house to a private party with an interest in preserving it. In December 2019 the house was sold at auction to a Stetson descendant who is dismantling it and plans to reconstruct the house on another location.

Stetson-Ford House: This house is owned by the Town, is currently rented with income of \$1750 a month and is self-sustaining. Its income has gone into a revolving fund and per Massachusetts law any funds remaining at the end of the year are required to be deposited in the General Fund. Because this had not been done, the Stetson Ford

House fund has continued to accrue. All except for \$50,000 allotted for maintenance of the house in FY 2019 and \$17,000 in FY 2020 will be returned to the General Fund.

Preservation Agreements: In 2019 the Commission was involved in the efforts to develop a preservation agreement for the **Norwell Grange**. The Grange is an impressive Italianate style building which served as the first high school for Norwell. The Town has an option to buy the property for a nominal amount and in 2018 the Board of Selectmen approved a plan to transfer the Town's purchase option to a current tenant. In April 2019 this party notified the Commission that they were not proceeding with purchase due to the expenses involved in renovation that would meet the requirements of the preservation agreement. The building remains in the possession of the Grange which continues its efforts to preserve the structure.

Demolition Delay By-Law:

In 2019, the Commission received notification of two demolition permit applications.

165 High St. – The owner of this property filed an application for a demolition permit in July 2019. The owner had no definite plans to demolish the house. The Commission made a determination that the house was historically significant and to date, no further action has been taken by the owner.

88 Mount Blue St. – The owner of this property submitted an incomplete application in 2018 which was not forwarded to the Commission. The owner explained that ideally he would like to keep the house but financially it is necessary for him to subdivide the property. The owner was advised to complete his application and if this is done, the Commission will begin the demolition delay process and lend their support to prevent demolition of the house.

The Commission was gratified that several homeowners voluntarily consulted with the Commission about proposed projects including the owners of **10 Dover St.**, **29 Prospect St.** and **25 Washington St.** All of the proposed plans were acceptable to the Commission.

In May 2019, the demolition delay for the house at **206 Summer St.** expired. To date, the owner has not applied for a new demolition permit.

CPC Applications: The Commission supported the request of the Historical Society for funds for the restoration of four plaques commemorating the historic locations of the Block House, Wanton, Chittenden and Fox Hill Shipyards. This work was completed in 2019 in time for the centennial of their original installation in 1919.

Preservation Award: The 2019 Historic Preservation Award was presented to Harry Merritt, owner of the house at **29 Prospect St. (Zebulon Silvester House, circa 1711)**. This house was chosen because it was in danger of being demolished and the homeowner has made significant efforts to maintain and restore historical elements of the house.

The Commission thanks the various town committees, boards and departments as well as the Norwell Historical Society, especially President Wendy Bawabe, and the citizens of the town who support its efforts to preserve Norwell's history. The Commission wishes to acknowledge the service of Patricia Shepherd who ably carried out the duties of Treasurer for many years and was dedicated to preserving Norwell's historic homes. The Commission lastly wishes to express its special appreciation to Ted Nichols, Norwell Facilities Manager, who works tirelessly to assist the Town and the Commission in its work to save Norwell's historic assets.

Respectfully submitted,

Noel Ripley, Chairman

Janet Watson, Secretary

David DeGhetto, Treasurer

Anne Greene, James Kelliher, Nancy McBride, Robert Norris, Alan Prouty

COMMUNITY HOUSING TRUST

The Community Housing Trust is the the Town committee appointed by the Board of Selectmen with the charge to preserve and promote moderate and lower income housing in the Town of Norwell. The Trust funds are primarily sourced from Community Preservation Act as voted by Town Meeting. The Trust uses these funds to acquire, create, preserve and support affordable housing within the Town in a manner consistent with the Town's interests as articulated in the Housing Production Plan and Town Master Plan.

In FY2019, construction on the 40 River Street affordable development for seniors and veterans was underway. Metro West Collaborative Development, Inc., the selected developer, received state and private funding in addition to those provided by the Town and prepared to open in 2019. There was a sizeable waiting list for the 18 rental units, which are at various levels of affordability.

The Trust continues to act as the Town's Affordable Housing monitoring agent, handling inquiries about affordable properties, as well as monitoring sales of existing affordable units, communicating with the owners about improvements and potential sales, and monitoring the property to ensure it is within the requirements of the affordable deed rider. In FY19, the Trust was also able to update the deed riders on several affordable units so they remain affordable in perpetuity. The Trust also purchases affordable housing units for resale if no qualified buyers are immediately available. Additional initiatives during the year included:

- Preliminary design of and preparation of a Request For Proposals for development on a 6 acre parcel on Wildcat Lane;
- Updated the Housing Production Plan (HPP) which the Town is required to submit to the Department of Housing and Community Development (DHCD) every five years;
- Administration of the Senior Grant Program, which funds safety improvements to help seniors safely remain in their homes.

Schedule

The Community Housing Trust meets on the first and third Thursdays of every month. Meetings are open to the public. Please check the Town website for specific meeting dates and times.

Respectfully submitted,
 Gregg McBride, Chair
 Elizabeth Hibbard, Vice Chair
 Patricia Richardson, Clerk
 Peter Shea
 Cara Hamilton
 Rob Charest
 T. Andrew Reardon
 Ellen Allen, Selectman Representative
 Kristin Ford, Administrator

COMMUNITY PRESERVATION COMMITTEE

The Town of Norwell adopted the Community Preservation Act (MGL Chapter 44B) in May of 2002. The Town's Community Preservation Committee (CPC) is charged by the Town with the implementation of the Act in Norwell. The Act's stated purposes are to preserve open space and historic sites, create Affordable Housing and recreational facilities. At least 10% of the annual CPA surtax revenue must be allocated to each of the **first three categories**.

During FY2019, the Town collected \$1,168,854.66 in net CPA surcharges (after abatements and exemptions). The matching funds from the state were \$193,967.00. With miscellaneous revenue and interest earned, the total 2019 revenue to the Town was \$1,430,993.96.

The annual CPC public hearing was held on December 5th. Interested residents are invited to attend the hearing for updates, ask questions and make comments or suggestions to the board for the upcoming year. Chair Bob Norris summarized the board's ongoing projects and activities.

Community Preservation Act Funds Revenue 6/30/19

Fiscal Year	Surcharge Collections (net of refunds)	Miscellaneous Revenue	Investment Income	State Match	Total
FY 2003	491,540.28	719.20	2,103.20	0.00	494,362.68
FY 2004	531,332.47	856.78	9,235.99	504,055.00	1,045,480.24
FY 2005	562,030.24	.00	24,047.18	534,732.00	1,120,809.42
FY 2006	630,920.92	4,331.55	40,877.65	559,835.00	1,235,965.12
FY 2007	663,246.13	1,646.00	52,080.06	634,135.00	1,351,107.19
FY 2008	699,561.80	2,734.71	112,674.91	674,734.00	1,489,705.42
FY 2009	728,864.55	4,612.37	75,571.56	541,215.00	1,350,263.48
FY 2010	754,196.49	2,779.76	45,147.01	311,164.00	1,113,287.26
FY 2011	755,674.97	1,926.36	64,645.27	247,788.00	1,070,034.60
FY 2012	781,347.78	1,989.41	49,368.30	246,566.00	1,079,271.49
FY 2013	870,536.17	1,863.56	43,356.73	255,995.00	1,171,751.46
FY 2014	894,294.89	1,506.12	53,430.50	549,153.00	1,498,384.51
FY 2015	953,466.00	2,508.01	34,706.46	341,831.00	1,332,511.47
FY 2016	993,082.91	37,368.63	30,878.85	338,909.00	1,400,239.39
FY 2017	1,026,355.02	5,133.55	37,474.49	245,758.00	1,314,721.06
FY 2018	1,014,905.62	3,007.94	63,828.50	213,820.00	1,295,562.06
FY 2019	1,168,854.66	7,208.64	60,963.66	193,967.00	1,430,933.96
TOTALS	13,520,210.90	80,192.59	800,390.33	6,393,657.00	20,794,450.82
% of Total Revenues	65.0%	.04%	3.8%	30.7%	100.0%

ONGOING 2019 PROJECTS:

- **Jacobs Farmhouse Property Renovation and De-Leading** The deleading effort is largely completed; other projects are slowly being sent out to bid.
- **Gaffield Park / Safety Updates**
- **Osborne Field Renovate/Upgrade**

COMPLETED PROJECTS:

- **North River Shipyard Plaques Restoration Project-** Historical Society – 10 signs in total were removed refurbished and set back in place along the North River, This Project was completed in collaboration with Marshfield, Scituate, Pembroke and Hanover's Historical Societies. Four of the signs are in Norwell.
- **Sgt. Samuel Stetson House Rehab and Relocation.** – After interminable and discussions and delays the house was put up for auction and it is expected to be dismantled and reassembled in Plymouth.

Schedule

The Community Preservation Committee meets on the second and fourth Thursdays of every month, but please check the Town's website for specific meeting dates and time. Meetings are open to the public. Information on how to apply for CPA funding can be found on the CPC page of the Town website.

Respectfully submitted,
 Robert Norris (Chair) – Historical Commission (2021)
 Julie Gillis (Vice-Chair) – At Large Member
 Rich Levitt (Clerk)– At Large Member (2021)
 Robert McMackin – Conservation Commission (2021)
 Brendan Sullivan - Planning Board Chair (2020)
 Genevieve Davis - Housing Authority
 Aleta Scully - Recreation Commission (2021)
 Rachel Wollam – At Large Member (2021)
 Kristin Ford, Administrator

PLANNING BOARD

The Planning Board is active in many aspects of community land-use. As steward of the Town's Master Plan, the Board coordinates and advances efforts to improve the overall quality of life for Norwell residents. It conducts public hearings and makes determinations on proposed subdivisions, acts upon Approval Not Required (ANR) plans, provides technical review to the Board of Appeals on site plans, decides on alterations to designated scenic roads, and makes recommendations on Street Acceptance Petitions, and proposed amendments to the Zoning Bylaw.

Continued Progress

In 2019, the Town Planner and the Planning Assistant continue to organize project files and accounting documents in an effort to reduce paper waste, and improve Departmental efficiency. This effort pays off during informational inquiries from the public, who are impressed with Staff's ability to locate documentation to address a situation, alleviate a problem, or simply answer a question.

Personnel Opportunities

In 2019, the Town welcomed Tabitha Dos Santos to the Planning Assistant position, which was vacated when the previous Assistant took a full-time position in the Building Department. The Town Planner is looking forward to Tabitha's knowledge, skills, and competence in continuing the smooth operation of the Department.

Comprehensive Plan

In addition to overseeing the Department's daily operations, the Town Planner continues to outline the process of revising the Master Plan to meet the changing needs of residents, and reflect the Town's overall vision for the future. The Town Planner is spearheading the revision process, and indicates that the revised Plan's comprehensive reach will require coordination with residents and multiple Boards, Committees, and Commissions to draft a unified policy document that will be the Town's "roadmap" for the future. The Master Plan Survey is currently open to the public to provide their input for the Plan.

Pathway Committee

The Pathway Committee, which is a subcommittee of the Planning Board, is overseeing the design of an access lot off Grove Street to the Wompatuck State Park. In conjunction with an engineering consultant, neighbors, and the Friends of Wompatuck, this lot would provide Town residents a local connection to the vast recreational trails and opportunities the Park has to offer. The Committee has held three (3) charrettes to gather design input from the neighbors, and upon presenting updated Plans, the Committee received unanimous support from the Community Preservation Committee. Construction is anticipated to begin in the spring/summer of 2020.

The Committee will also oversee the construction of the third phase of the Town Pathway continuing from Gaffield Park at the intersection of Forest and River Streets to the Norris Reservation Area and Town Center. The two-part pathway will travel up River Street, connect with the proposed Herring Brook Hill Senior Housing at the former Police Station, end at the First Parrish Church, and designed to connect

into potential revitalization efforts for Town Center. The second part will cross River Street up to Dover Street and end at the Norris Reservation. Construction is anticipated to begin in the spring/summer of 2020.

In addition to regular Planning Board activities, members of the Board serve as liaisons on various other Town committees that require the participation of a Planning Board member by constitution. These committees include Bylaw Review, Capital Budget, Community Preservation, Complete Streets, Economic Development, Open Space, and Pathway. These Committees meet throughout the year and require a substantial time commitment from both Board members and Staff.

I. Approval Not Required (Form A) Plans

In 2019, the Planning Board endorsed nine (9) Approval Not Required (ANR) Plan applications. An ANR Plan is a proposal to create a lot or parcel that does not require review under the Subdivision Control Law.

II. Preliminary (Form B) Plans

In 2019, the Planning Board did not receive any Preliminary Plans. Preliminary Plans are non-binding and offer an Applicant, Staff, and the Board to offer commentary on development proposals prior to major investments by the Applicant.

III. Definitive (Form C) Plans

In 2019, the Planning Board approved two (2) Definitive Plans; the twenty-six (26) lot Old Oaken Bucket Estates off Cross Street and Old Oaken Bucket Road, and the nine (9) lot Schooner Estates off Stetson Road. Construction will begin once proper surety is in place and the Applicant has met with Town staff in order to outline the construction timetable.

IV. ZBA Site Plan Approval (Form H) - Technical Review

The Planning Board provides technical review assistance to the Board of Appeals for Site Plan applications under Zoning Bylaw §201-3.4, and does not collect any application fees for this activity. The Planning Board provided commentary for the proposed Hanover Mall development to be called Hanover Crossing, where a small portion of land is actually in Norwell.

V. Open Space Residential Design (Form O) Development Plans

In 2019, the Planning Board heard one (1) OSRD Pre-Application Conference and is currently reviewing the subsequent OSRD Special Permit. An OSRD is a cluster subdivision that offers greater flexibility in design, layout, and construction that incentivizes developers to create smaller lots, shorter roads, and preserve a greater amount of usable Open Space for the Town that would otherwise not be preserved.

VI. Scenic Road (Form S) Plans

In 2019, the Planning Board approved one (1) Scenic Road alteration application. The Scenic Road Bylaw provides the Board the opportunity to review proposed alterations to stonewalls and trees within the Town right-of-way on designated scenic roads.

VII. Subdivision Surety & Construction Oversight

In 2019, the Planning Board provided surety and construction oversight for numerous subdivision projects. Under the Subdivision Control Law, the Planning Board is required to impose surety (performance guarantee) to help ensure completion of the construction of a subdivision project. As construction continues, the Board has the authority to reduce the amount of surety held if it is determined that the developer has successfully completed certain improvements within the project. As of December 31, 2019, the Town is holding over \$334,000.00 in cash surety, as well as a number of bank bonds on uncompleted projects.

VIII. Subdivision Completions

The remaining work associated with the Henry's Lane subdivision was completed in 2019, with the assistance of the Homeowner's Association and the Highway Department. As-Built Plans were completed and recorded at the Registry of Deeds.

IX. Street Acceptance Petitions

There were two (2) Street Acceptance Petitions at the 2019 Town Meeting. Henry's Lane and Forest Ridge petitioned for, and received, Street Acceptance. Both received positive recommendations from the Planning Board, indicating their construction met applicable roadway standards.

X. Zoning Bylaw Amendments

The Planning Board made three (3) recommendations on revisions to the Zoning Bylaw in 2019, one for electronic codification of the Zoning Bylaw, (as part of a larger project to electronically codify the entire Town Bylaws, Rules & Regulations), one for grammatical corrections and language standardization of terms within the Zoning Bylaw, and one for revisions to the Sign Bylaw, which was pulled from the Warrant by the Selectmen for consideration at a later Town Meeting. Staff predicts the Board will be giving a number of recommendations in 2020.

XI. General Town Government Assistance

In addition to the primary role of Staff to the Planning Board, the Town Planner supports various Boards, Committees, and Commissions that assist the Planning Board with improving the life for residents. Such assistance included:

- Drafting or reviewing bid documents, writing grant applications, and maintaining financial spreadsheets for the Pathway Committee
- Grant writing and technical assistance with the Complete Streets Committee

The Board would like to thank Town Administrator Morin, Conservation Assistant Meredith Schmid, and many other interdepartmental Town personnel who provide valuable assistance to the Board and Town Planner on a daily basis.

The Planning Board is grateful for the knowledge, energy, and commitment to public service that Town Planner Ken Kirkland brings, and appreciates the productive and collaborative relationships he creates between the Board, Department, and the Town in general.

Respectfully submitted,

Brendan P. Sullivan, Chair

Jamie G. Crystal-Lowry, Vice-Chair

Scott J. Fitzgerald, Clerk

Brian Greenberg, Member, Patrick Campbell, Member (Resigned), Brad Washburn, Member (Appointed)

BOARD OF ASSESSORS**Fiscal Year 2019 Valuations**

Class	Parcel Count	Full Fair Cash Value Assessments	Tax Levy Percentage
Residential	4021	\$2,319,231,484	% 85.4347
Commercial	293	\$ 315,280,789	% 11.6141
Industrial	30	\$ 30,177,300	% 1.1117
Personal Property	167	\$ 49,936,200	% 1.8395
Total		\$2,714,625,773	%100.0000

The Board of Assessors (BOA) through its oversight of the Assessor's Office is responsible for establishing the current fair market value for all real properties in Norwell, in accordance with the laws of the Commonwealth of Massachusetts and in compliance with regulations established by the Massachusetts Department of Revenue (DOR). The DOR mandates that towns fully update their property assessments each fiscal year to reflect the "full and fair cash value" of all properties. To accomplish this, the Assessor's Office utilizes a computerized mass-appraisal technique to annually establish assessed values in a timely, cost effective and uniform manner. Per statute, the fiscal year 2019 assessed values use a market valuation date January 1, 2018 and are based on the analysis of actual market sales in Norwell that occurred in calendar year 2017.

The fiscal 2019 tax rate is \$16.40 per \$1,000 of valuation, up 6 cents from the prior year. Residential property tax represents 85.4347% of the total tax levy. The average assessment for a single family home is \$640,212, up from \$623,791 in fiscal 2018. The average single family property tax for fiscal 2019 is \$10,499.48, up from \$10,192.75 in fiscal 2018. (A \$306.73 increase)

In addition to the real property valuations, the Assessor's Office maintains records on taxable personal property. The Assessor's Office also administers the assessment and collection of motor vehicle excise tax, and oversees the property tax exemption, deferral, and abatement programs.

Fiscal Year 2019 Personal Exemptions

Exemption Type	Count	Total Tax Amount
Clause 22 – Veterans	63	\$50,165.48
Clause 37 – Blind	4	\$ 2,000.00
Clause 41A – Deferral	5	\$42,671.51
Clause 41C - Elderly	6	\$ 6,000.00
CPA Tax Exemption	5	\$ 1,187.48
Senior Work Off Program	44	\$41,043.97
Clause 17D- Surviving Spouse	7	\$ 1,225.00

Taxpayers experiencing financial hardship are encouraged to consult with the Assessor's Office to determine eligibility for deferrals, exemptions and the Senior Work Off program.

The total number of motor vehicle excise tax bills issued during fiscal 2019 were 12,759, generating \$2,435,424.22 in taxes receivable.

Of note, late last year Barbara Gingras retired as the town's Assistant Assessor. Pam Davis has been hired as the interim Assistant Assessor and brings decades of municipal assessing experience to the role. We are delighted to have her help guide us through the current transition. The BOA is in the process of reviewing and revising roles and responsibilities within the Assessor's Office and anticipates hiring a fulltime replacement in the coming months. In addition to the Interim Assistant Assessor, the Assessors Office has one full time and one part time staff to support the daily operation of the office.

Board of Assessors
Robert S. Allen, Chair
Joan Osborne
Sue Kirby

FINANCE DIRECTOR/TOWN ACCOUNTANT

To The Honorable Board of Selectmen:

Submitted herewith is the annual report for the fiscal year ended June 30, 2019 in accordance with the provisions of Chapter 41, Section 61, of the Massachusetts General Laws.

This report includes the following:

*** General Fund**

Financial History – Various Data
Balance Sheet
Combined Balance Sheet – All Fund Types and Account Groups
Statement of State and Local Receipts - Budget vs. Actual
Statement of Revenues, Expenditures and Changes in Fund Equities
Summary of Appropriations and Expenditures

*** Community Preservation Act Fund**

Balance Sheet
Statement of Revenues, Expenditures and Changes in Fund Equities

*** Special Revenue Funds**

Balance Sheet
Statement of Revenues, Expenditures and Changes in Fund Equities

*** Water Special Revenue Fund**

Balance Sheet
Statement of Revenues, Expenditures & Changes in Fund Equities
Summary of Appropriations and Expenditures

*** Capital Project Funds**

Balance Sheet
Statement of Revenues, Expenditures & Changes in Fund Equities
Summary of Appropriations and Expenditures

*** Trust Funds**

Balance Sheet
Statement of Revenues, Expenditures and Changes in Fund Equities

*** Agency Fund**

Balance Sheet

*** Long Term Debt Account Group**

Balance Sheet - General Long Term Debt
Authorized and Unissued Debt

*** Other Information – Reserve Fund Transfers, Allowance for Abatements/Exemptions**

I am pleased to report that the Town received the Certificate of Achievement for Excellence in Financial Reporting for the third consecutive year by the Government Finance Officers Association (GFOA) for its 2018 comprehensive annual financial report (CAFR). The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting in the United States and Canada, and its attainment represents a significant accomplishment by the Town of Norwell. The preparation of this report would not have been possible without the dedicated services of the staff of the Finance Department. I would like to thank Nancy Dooley, Assistant Town Accountant, Ellen Nurmenniemi, Accounts Payable Administrator, Board of Selectmen, Town Administrator, Town Counsel, and the Advisory Board for their support.

Respectively submitted,

Donna G. Mangan
Finance Director/Town Accountant

TOWN OF NORWELL FINANCIAL HISTORY

Fiscal Year	Tax Rate	Property Taxes Outstanding	Tax Liens Outstanding	Deferred Prop Tax Outstanding	Foreclosures Outstanding	Total Outstanding Receivables
2019	16.40	496,289	1,288,826	136,793	415,014	2,336,922
2018	16.34	366,927	1,444,770	181,632	416,205	2,409,534
2017	16.45	313,783	1,367,428	168,396	416,205	2,265,812
2016	16.50	402,991	1,534,962	136,910	434,204	2,509,067
2015	16.50	462,871	1,467,417	105,602	362,405	2,398,295
2014	16.47	659,655	1,123,422	75,680	357,810	2,216,567
2013	16.10	623,309	784,475	52,970	341,062	1,801,816
2012	14.24	563,396	838,312	36,535	341,062	1,779,305
2011	13.87	390,615	1,139,612	26,845	249,885	1,806,957
2010	12.75	915,378	616,485	47,389	249,885	1,829,137
2009	11.75	999,408	606,334	50,243	249,885	1,905,870
2008	11.07	835,023	573,931	44,135	247,766	1,700,855
2007	10.69	959,915	457,667	21,707	252,943	1,692,232
2006	10.93	646,310	360,626	10,613	252,943	1,270,492

Fiscal Year	Town's Bond Rating	State Aid (Cherry Sheet)	State Assessments (Cherry Sheet)	Estimated Local Receipts
2019	AAA (S&P)	4,950,587	1,255,798	5,832,007
2018	AAA (S&P)	4,776,075	1,309,913	5,577,224
2017	AAA (S&P)	4,700,619	1,229,428	5,569,667
2016	AAA (S&P)	4,491,137	1,170,816	5,223,221
2015	AAA (S&P)	4,408,087	1,142,737	4,883,894
2014	AAA (S&P)	4,285,623	1,203,232	4,673,045
2013	AAA (S&P)	4,134,595	1,128,556	4,517,631
2012	AAA (S&P)	3,947,844	1,153,843	4,587,146
2011	AAA (S&P)	3,965,472	1,026,500	4,483,790
2010	AAA (S&P)	3,749,320	1,009,285	4,479,635
2009	AAA (S&P)	4,144,873	1,029,546	4,592,651
2008	AA+ (S&P)	3,958,280	1,117,490	4,387,053
2007	AA+ (S&P)	3,638,463	1,092,673	4,743,704
2006	AA+ (S&P)	3,227,395	888,500	4,212,419
2005	AA+ (S&P)	4,100,701	777,765	3,678,447
2004	AA+ (S&P)	4,090,737	804,742	3,591,442
2003	AA (S&P)	3,796,557	722,801	3,257,418
2002	AA (S&P)	3,852,732	634,722	3,534,269
2001	AA (S&P)	3,671,439	639,555	3,418,979
2000	A1 (Moody's)			

TOWN OF NORWELL FINANCIAL HISTORY

Fiscal Year	Non-Restricted Stabilization Fund		Art 2 Net Operating Budget		*Stabilization Balance % Total Net Oper Budget		Free Cash (Deficit)		*Free Cash as % of Budget	
	Balance		Operating Budget		Total Net					
2019	1,830,374		52,521,422		3.49%		2,062,544		3.63	
2018	1,785,747		50,637,529		3.53%		2,369,746		4.07	
2017	1,757,860		48,887,648		3.60%		2,259,358		4.83	
2016	1,741,976		46,999,488		3.71%		1,916,760		4.80	
2015	1,734,653		45,282,415		3.83%		1,512,898		4.22	
2014	1,731,191		43,238,505		4.00%		2,298,014		3.50	
2013	1,727,607		42,038,572		4.11%		1,837,612		5.65	
2012	1,724,159		38,972,463		4.42%		1,567,150		4.72	
2011	1,719,420		38,365,057		4.48%		1,359,573		4.08	

*Town's Financial Policy 3-5%

Fiscal Year	Non-Restricted Stabilization Fund		General Fund		Total Unassigned Fund Balance		General Fund Expenditures		*Total Unassigned Fund Balance % General Fund Expenditures	
	Balance		Unassigned		Balance					
2019	1,830,374		4,872,511		6,702,885		55,195,334		12.14%	
2018	1,785,747		5,330,704		7,116,451		53,766,996		13.24%	
2017	1,757,860		5,899,101		7,656,961		52,125,074		14.69%	
2016	1,741,976		5,071,420		6,813,396		47,926,544		14.22%	
2015	1,734,653		3,874,946		5,609,599		47,953,969		11.70%	
2014	1,731,191		3,117,501		4,848,692		45,445,012		10.67%	
2013	1,727,607		3,470,917		5,198,524		43,452,025		11.96%	
2012	1,724,159		2,927,122		4,651,281		40,741,845		11.42%	
2011	1,719,420		\$2,845,100		4,564,520		47,926,544		9.52%	

* Town's Financial Policy 10-15% and no less than 5%

TOWN OF NORWELL FINANCIAL HISTORY

Fiscal Year	Debt Outstanding		Debt Service		Art 2 Operating Budget	Debt Service	
	All Funds	June 30	Budget	Operating Budget		Budget %	Operating Budget
2019		16,536,189	3,132,038	54,076,496		0.06	
2018		19,033,633	3,244,432	52,217,832		0.06	
2017		20,152,753	3,478,335	50,495,304		0.07	
2016		22,866,245	3,387,324	48,560,019		0.07	
2015		21,689,123	3,495,942	46,812,338		0.07	
2014		24,308,399	3,619,089	44,656,230		0.08	
2013		19,263,083	2,955,441	43,478,203		0.07	
2012		20,400,610	3,094,034	40,440,109		0.08	
2011		22,515,282	3,072,267	39,804,847		0.08	
2010		22,349,397	3,179,060	38,456,900		0.08	
2009		24,467,485	3,292,375	37,556,330		0.09	
2008		26,581,031	3,383,840	36,024,115		0.09	
2007		28,394,292	3,624,715	34,769,725		0.10	
2006		28,147,379	4,086,951	33,485,190		0.12	
2005		30,439,466	1,672,598	30,331,510		0.06	
2004		20,870,000	3,264,808	30,713,068		0.11	
2003		22,560,000	1,898,726	28,179,268		0.07	

Town of Norwell

Balance Sheet Report

Filters

FUND: 1
Date to: 2019-06-30
Sort Column 1: FUND Asc
Sort Column 3: Account # Asc

Date from: 2018-07-01
Hide zero lines: Yes
Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - GENERAL FUND - 1			
Type - Asset			
01-000-0100-1040-0000	CASH - UNRESTRICTED	\$10,924,888.88	\$0.00
01-000-0301-1210-2013	2013 PERSONAL PROPERTY TAX A/R	\$5,507.28	\$0.00
01-000-0301-1210-2014	2014 PERSONAL PROPERTY TAX A/R	\$3,991.34	\$0.00
01-000-0301-1210-2015	2015 PERSONAL PROPERTY TAX A/R	\$5,718.27	\$0.00
01-000-0301-1210-2016	2016 PERSONAL PROPERTY TAX A/R	\$7,111.05	\$0.00
01-000-0301-1210-2017	2017 PERSONAL PROPERTY TAX A/R	\$8,434.86	\$0.00
01-000-0301-1210-2018	2018 PERSONAL PROPERTY TAX A/R	\$7,257.49	\$0.00
01-000-0301-1210-2019	2019 PERSONAL PROPERTY TAX A/R	\$10,940.09	\$0.00
01-000-0302-1220-2019	2019 REAL ESTATE TAX A/R	\$447,328.40	\$0.00
01-000-0302-1222-0000	ROLLBACK TAX	\$23,235.37	\$0.00
01-000-0303-1230-2015	2015 PROV FOR ABATEMTS/EXEMPT	-\$478,320.26	\$0.00
01-000-0303-1230-2016	2016 PROV FOR ABATEMTS/EXEMPT	-\$858,081.43	\$0.00
01-000-0303-1230-2017	2017 PROV FOR ABATEMTS/EXEMPT	-\$670,263.37	\$0.00
01-000-0303-1230-2018	2018 PROV FOR ABATEMTS/EXEMPT	-\$463,268.03	\$0.00
01-000-0303-1230-2019	2019 PROV FOR ABATEMTS/EXEMPT	-\$528,472.28	\$0.00
01-000-0304-1240-0000	TAX LIENS RECEIVABLE	\$1,288,825.86	\$0.00
01-000-0305-1253-0000	DEFERRED PROPERTY TAX A/R	\$136,793.46	\$0.00
01-000-0307-1260-2007	2007 MOTOR VEHICLE EXCISE A/R	\$4,063.55	\$0.00
01-000-0307-1260-2008	2008 MOTOR VEHICLE EXCISE A/R	\$4,836.05	\$0.00
01-000-0307-1260-2009	2009 MOTOR VEHICLE EXCISE A/R	\$14,147.30	\$0.00
01-000-0307-1260-2010	2010 MOTOR VEHICLE EXCISE A/R	\$3,860.84	\$0.00
01-000-0307-1260-2011	2011 MOTOR VEHICLE EXCISE A/R	\$3,291.38	\$0.00
01-000-0307-1260-2012	2012 MOTOR VEHICLE EXCISE A/R	\$3,172.76	\$0.00
01-000-0307-1260-2013	2013 MOTOR VEHICLE EXCISE A/R	\$3,398.40	\$0.00
01-000-0307-1260-2014	2014 MOTOR VEHICLE EXCISE A/R	\$3,405.57	\$0.00
01-000-0307-1260-2015	2015 MOTOR VEHICLE EXCISE A/R	\$19,617.73	\$0.00
01-000-0307-1260-2016	2016 MOTOR VEHICLE EXCISE A/R	\$5,422.62	\$0.00
01-000-0307-1260-2017	2017 MOTOR VEHICLE EXCISE A/R	\$11,456.53	\$0.00
01-000-0307-1260-2018	2018 MOTOR VEHICLE EXCISE A/R	\$30,398.13	\$0.00
01-000-0307-1260-2019	2019 MOTOR VEHICLE EXCISE A/R	\$107,323.87	\$0.00
01-000-0308-1270-0000	BOAT EXCISE RECEIVABLE	\$2,087.78	\$0.00
01-000-0309-1320-0000	AMBULANCE SERVICE RECEIVABLE	\$212,786.64	\$0.00
01-000-0310-1340-0000	VETERANS ASSISTANCE RECEIVABLE	\$10,219.00	\$0.00
01-000-0312-1720-0000	DUE FROM COMMONWEALTH OF MASS	\$301,088.00	\$0.00
01-000-0313-1880-0000	TAX FORECLOSURES	\$415,014.21	\$0.00
Type - Asset Subtotal:		\$11,027,217.34	\$0.00

Type - Liability

01-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$1,512,704.81
01-000-0356-2140-0000	PLY CTY RETIREMENT W/H PAYABLE	\$0.00	\$15.00
01-000-0357-2150-0000	GRP LIFE INSURANCE W/H	\$0.00	\$20,045.94
01-000-0357-2151-0000	GROUP HEALTH INSURANCE W/H	\$0.00	\$388,452.44
01-000-0357-2152-0000	LONG TERM DISABILITY INS W/H	\$0.00	\$461.56
01-000-0357-2154-0000	VOL LIFE INS W/H - UNIFIED	\$0.00	\$86.66

Account #	Account Description	Assets	Liabilities + Fund Equity
01-000-0357-2155-0000	VOL DISABILITY INS W/H-UNIFIED	\$0.00	\$781.76
01-000-0357-2156-0000	CANCER INSURANCE W/H PAYABLE	\$0.00	\$316.40
01-000-0357-2157-0000	DENTAL INSURANCE W/H PAYABLE	\$0.00	\$39,063.00
01-000-0357-2158-0000	VOL DISABILITY INS W/H ALLSTAT	\$0.00	\$67.60
01-000-0357-2159-0000	VOL LIFE INS W/H - ALLSTATE	\$0.00	\$43.34
01-000-0357-2160-0000	AFLAC INS POST TAX W/H	\$0.00	\$1,086.16
01-000-0357-2161-0000	AFLAC INS PRE TAX W/H	\$0.00	\$27.80
01-000-0357-2162-2019	2019 FLEXIBLE SPENDING PLAN	\$0.00	\$10,411.47
01-000-0360-2610-0000	DEF REV - REAL & PERS PROP TAX	\$0.00	-\$2,502,116.59
01-000-0360-2611-0000	DEF REV - DEFERRED PROP TAX	\$0.00	\$136,793.46
01-000-0360-2613-0000	DEF REV - ROLLBACK TAXES	\$0.00	\$23,235.37
01-000-0360-2622-0000	DEF REV - TAX LIENS	\$0.00	\$1,288,825.86
01-000-0360-2623-0000	DEF REV - TAX FORECLOSURES	\$0.00	\$415,014.21
01-000-0360-2630-0000	DEF REV - MV EXCISE TAX	\$0.00	\$214,394.73
01-000-0360-2641-0000	DEF REV - BOAT EXCISE TAX	\$0.00	\$2,087.78
01-000-0360-2654-0000	DEF REV - DEPARTMENTAL	\$0.00	\$223,005.64
Type - Liability Subtotal:		\$0.00	\$1,774,804.40
Type - Fund Equity			
01-000-0390-3211-0000	FUND BAL RES FOR ENCUMBRANCES	\$0.00	\$72,802.89
01-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$2,628,700.00
01-000-0390-3295-0000	FUND BAL RES FOR CONTIN APPROP	\$0.00	\$1,117,212.14
01-000-0390-3296-0000	F/B FOR RED OF FUTURE EXCL DBT	\$0.00	\$67,319.21
01-000-0390-3297-0000	F/B RES FOR EXCLUDED DEBT (SBA	\$0.00	\$461,844.26
01-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$4,904,534.44
Type - Fund Equity Subtotal:		\$0.00	\$9,252,412.94
FUND - GENERAL FUND - 1 Subtotal:		\$11,027,217.34	\$11,027,217.34
Total:		\$11,027,217.34	\$11,027,217.34

TOWN OF NORWELL, MASSACHUSETTS
Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2019

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Internal Services			
ASSETS								
Cash and cash equivalents	10,924,888.88	8,559,702.32	1,878,808.15			9,751,194.61		31,114,593.96
Investments								0.00
Receivables:								
Personal property taxes	48,960.38							48,960.38
Real estate taxes	447,328.40	10,397.73						457,726.13
Deferred taxes	136,793.46							136,793.46
Allowance for abatements and exemptions	(2,998,405.37)							(2,998,405.37)
Special assessments		51,024.30						51,024.30
Tax liens	1,288,825.86							1,288,825.86
Tax foreclosures	415,014.21							415,014.21
Motor vehicle excise	214,394.73							214,394.73
Other excises	2,087.78							2,087.78
User fees		150,946.09						150,946.09
Utility liens added to taxes		3,395.62						3,395.62
Departmental	223,005.64					86,942.16		309,947.80
Other receivables	23,235.37	625.00						23,860.37
Due from other governments	301,088.00	279,880.38						574,968.38
Due to/from other funds								0.00
Working deposit								0.00
Prepays								0.00
Inventory								0.00
Fixed assets, net of accumulated depreciation							16,536,189.00	16,536,189.00
Amounts to be provided - payment of bonds								0.00
Amounts to be provided - vacation and sick leave								0.00
Total Assets	11,027,217.34	9,049,971.44	1,878,808.15	0.00	0.00	9,838,136.77	16,536,189.00	48,330,322.70
LIABILITIES AND FUND EQUITY								
Liabilities:								
Accounts payable								0.00
Warrants payable	1,512,704.81	280,319.23				39,033.15		1,832,057.19
Accrued payroll and withholdings	460,859.13							460,859.13
Accrued claims payable								0.00
IBNR								0.00
Other liabilities		197,417.27				525,509.35		722,926.62
Agency Funds								0.00
Deferred revenue:								
Real and personal property taxes	(2,502,116.59)	10,397.73						(2,491,718.86)
Deferred taxes	136,793.46							136,793.46
Prepaid taxes/fees								0.00

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Internal Services		Trust and Agency	Long-term Debt	
Special assessments		51,024.30							51,024.30
Tax liens	1,288,825.86								1,288,825.86
Tax foreclosures	415,014.21								415,014.21
Motor vehicle excise	214,394.73								214,394.73
Other excises	2,087.78								2,087.78
User fees		150,946.09							150,946.09
Utility liens added to taxes		3,395.62							3,395.62
Departmental	223,005.64					86,942.16			309,947.80
Deposits receivable									0.00
Other receivables	23,235.37	625.00							23,860.37
Due from other governments									0.00
Due to other governments						2,887.50			2,887.50
Due to/from other funds							16,536,189.00		16,536,189.00
Bonds payable									0.00
Notes payable									0.00
Vacation and sick leave liability									0.00
Total Liabilities	1,774,804.40	694,125.24	0.00	0.00	0.00	654,372.16	16,536,189.00		19,659,490.80
Fund Equity:									
Reserved for encumbrances	72,802.89	10,609.94							83,412.83
Reserved for expenditures	2,628,700.00	442,100.00							3,070,800.00
Reserved for continuing appropriations	1,117,212.14	2,093,562.90	1,878,808.15						5,089,583.19
Reserved for petty cash									0.00
Reserved for appropriation deficit									0.00
Reserved for snow and ice deficit									0.00
Reserved for debt service									0.00
Reserved for premiums									0.00
Reserved for future excluded debt	529,163.47								529,163.47
Reserved for working deposit		4,920,453.78				9,183,764.61			0.00
Reserved fund balance		889,119.58							14,104,218.39
Undesignated fund balance	4,904,534.44								5,793,654.02
Unreserved retained earnings									0.00
Investment in capital assets									0.00
Total Fund Equity	9,252,412.94	8,355,846.20	1,878,808.15	0.00	0.00	9,183,764.61	0.00		28,670,831.90
Total Liabilities and Fund Equity	11,027,217.34	9,049,971.44	1,878,808.15	0.00	0.00	9,838,136.77	16,536,189.00		48,330,322.70

11/01/2019
prep: dmSTATE AND LOCAL RECEIPTS - BUDGET VS. ACTUAL FY19
6/30/2019

	Fiscal 2018 Budget	Fiscal 2018 Actual	Fiscal 2019 Budget	Fiscal 2019 Actual	Savings (Deficiency) to Budget	%
LOCAL RECEIPTS:						
Motor vehicle excise	\$1,775,000.00	\$2,478,673.41	\$1,835,000.00	\$2,435,424.22	\$600,424.22	132.72%
Other excise	2,000.00	2,111.89	2,000.00	2,377.37	\$377.37	118.87%
Penalties and interest on taxes/excises	150,000.00	164,894.34	150,000.00	384,711.82	\$234,711.82	256.47%
Payments in lieu of taxes	1,839,224.00	1,961,396.29	1,899,007.00	1,925,047.08	\$26,040.08	101.37%
Charges for Services - Water	750,000.00	771,751.74	733,000.00	736,663.01	\$3,663.01	100.50%
Other Charges for Services - Ambulance	177,000.00	242,569.88	200,000.00	195,939.88	(\$4,060.12)	97.97%
Fees	274,000.00	336,118.24	307,000.00	346,643.21	\$39,643.21	112.91%
Rentals						
Departmental revenue - Libraries	26,000.00	28,795.00	26,000.00	45,794.00	\$19,794.00	176.13%
Departmental revenue - Cemeteries						
Departmental revenue - Recreation	19,000.00	19,954.64	19,000.00	20,421.31	\$1,421.31	107.48%
Other departmental revenue	453,000.00	517,659.11	500,000.00	466,423.50	(\$33,576.50)	93.28%
Licenses and permits						
Special assessments	44,000.00	48,913.74	47,000.00	35,782.91	(\$11,217.09)	76.13%
Fines and forfeits	68,000.00	154,280.41	114,000.00	305,996.38	\$191,996.38	268.42%
Investment income						
Miscellaneous non-recurring -						
TOTAL LOCAL	\$5,577,224.00	\$6,727,118.69	\$5,832,007.00	\$6,901,224.69	\$1,069,217.69	118.33%
TOTAL LOCAL NET OF WATER	\$3,738,000.00	\$4,755,722.40	\$3,933,000.00	\$4,976,177.61	\$1,043,177.61	126.52%

	Fiscal 2018 Budget	Fiscal 2018 Actual	Fiscal 2019 Budget	Fiscal 2019 Actual		
STATE RECEIPTS:						
School aid CH 70	3,600,308.00	3,600,308.00	3,754,059.00	3,754,059.00	\$0.00	100.00%
School transportation						
Tuition State Wards		26,380.00	26,673.00	11,969.00	(\$16,704.00)	41.74%
Charter Tuition Assessment Reimb	0.00	32,823.00	0.00	17,458.00	\$17,458.00	#DIV/0!
Homeless Transportation						
Lottery, beano etc						
General Fund Supplemental - Lottery	1,070,921.00	1,070,921.00	1,108,403.00	1,108,403.00	\$0.00	100.00%
Additional assistance						
Unrestricted General Govt. Aid						
Police Career Incentive	3,936.00	4,012.00	8,598.00	9,202.00	\$604.00	107.02%
Veterans benefits	36,492.00	60,869.00	34,363.00	42,994.00	\$8,631.00	125.12%
Exemptions-vets, blind, surviving spouse, e						
Exemptions-elderly						
State owned land	2,087.00	2,087.00	2,087.00	2,087.00	\$0.00	100.00%
Charter School Capital Facility						
One Time AID						
TOTAL STATE	4,782,231.00	4,797,200.00	4,936,183.00	4,946,172.00	\$9,989.00	100.20%
MSBA reimbursement	658,581.00	656,581.00	656,581.00	656,581.00	\$0.00	100.00%
TOTAL LOCAL AND STATE	8,500,231.00	9,552,922.40	8,869,183.00	9,922,349.61	\$1,053,166.61	111.87%
(NET OF WATER AND MSBA)						

	Fiscal 2018 Budget	Fiscal 2018 Actual	Fiscal 2019 Budget	Fiscal 2019 Actual		
STATE ASSESSMENTS:						
County Tax	\$3,265.00	\$3,264.58	\$4,596.00	\$4,596.19	\$0.19	100.00%
Charter School Assessment	187,574.00	164,915.00	186,802.00	140,019.00	(\$46,783.00)	74.96%
Sped	0.00	0.00	3,930.00	3,912.00	(\$18.00)	99.54%
School Choice	7,707.00	10,570.00	8,399.00	25,824.00	\$17,425.00	307.47%
Retired Teachers Health Insurance	913,056.00	913,056.00	849,674.00	849,674.00	\$0.00	100.00%
Mosquito Control Projects	59,441.00	59,441.00	61,541.00	61,541.00	\$0.00	100.00%
Air Pollution Control	4,380.00	4,380.00	4,498.00	4,498.00	\$0.00	100.00%
Metro Area Planning Council	5,582.00	5,582.00	5,723.00	5,723.00	\$0.00	100.00%
RMV Non-Renewal Surcharge	7,260.00	7,260.00	7,260.00	7,260.00	\$0.00	100.00%
MBTA	71,649.00	71,649.00	73,375.00	73,375.00	\$0.00	100.00%
TOTAL STATE ASSESSMENTS	1,309,913.00	1,280,116.58	1,255,796.00	1,226,422.19	(\$29,373.81)	97.66%

Town of Norwell

Balance Sheet Report

Filters

FUND: 15
 Date to: 2019-06-30
 Sort Column 1: FUND Asc
 Sort Column 3: Account # Asc

Date from: 2018-07-01
 Hide zero lines: Yes
 Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - COMMUNITY PRESERVATION FUND - 15			
Type - Asset			
15-000-0100-1040-0000	CASH - UNRESTRICTED	\$3,920,406.90	\$0.00
15-000-0315-1250-2019	2019 CPA PROPERTY TAX A/R	\$10,397.73	\$0.00
Type - Asset Subtotal:		\$3,930,804.63	\$0.00
Type - Liability			
15-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$29,908.90
15-000-0360-2625-0000	DEF REV - CPA SURCHARGE	\$0.00	\$10,397.73
Type - Liability Subtotal:		\$0.00	\$40,306.63
Type - Fund Equity			
15-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$360,000.00
15-000-0390-3241-0000	FUND BAL RES FOR OPEN SPACE	\$0.00	\$460,000.23
15-000-0390-3242-0000	FUND BAL RES FOR HIST RESOURCE	\$0.00	\$228,324.45
15-000-0390-3243-0000	FUND BAL RES FOR COMM HOUSING	\$0.00	\$240,000.00
15-000-0390-3295-0000	FUND BAL RES FOR CONTIN APPROP	\$0.00	\$1,187,291.67
15-000-0390-3320-0000	FUND BAL RES FOR CPA	\$0.00	\$1,414,881.65
Type - Fund Equity Subtotal:		\$0.00	\$3,890,498.00
FUND - COMMUNITY PRESERVATION FUND - 15 Subtotal:		\$3,930,804.63	\$3,930,804.63
Total:		\$3,930,804.63	\$3,930,804.63

**TOWN OF NORWELL
GENERAL FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2019**

Revenues:

Property Taxes	43,898,646.09
Deferred Property Taxes	87,510.51
Motor Vehicle Excise	2,435,424.22
Boat Excise	2,377.37
Other Taxes	245,802.79
Tax Liens and Foreclosures	452,358.97
Licenses and permits	466,423.50
Penalties and Interest on taxes/excises	384,711.82
Investment Income	305,996.38
Fees	195,939.88
Rentals	346,643.21
Non-recurring revenue	2,623.30
Fines and Forfeits	35,782.91
Departmental - Ambulance	736,663.01
Departmental - Cemetery	45,794.00
Other Departmental Revenue	20,421.31
Intergovernmental - State Aid	5,602,753.00
Intergovernmental - State Other	335.28
Intergovernmental - Federal Other	2,393.50
Premium from Sale of Bonds	0.00
Medicaid Reimbursement	<u>68,266.77</u>
Total Revenues	55,336,867.82

Expenditures:

General Government	2,347,874.32
Public Safety	6,167,685.39
Education	27,708,210.50
Public Works	3,381,694.20
Health and Human Services	1,559,392.94
Culture and Recreation	717,610.30
Debt Service	3,132,037.50
Employee Benefits/Unclassified	9,148,231.70
State and County Assessments	<u>1,226,422.19</u>
Total Expenditures	55,389,159.04
Revenue over (under) expenditures	(52,291.22)

Other Financing Sources (Uses):

Transfers in from Special Revenue Funds	575,615.50
Transfers in from Capital Project Funds	0.00
Transfers in from Trust Funds	80,000.00
Transfers out to Trust and Agency Funds	(685,802.79)
Total Other Financing Sources (Uses)	(30,187.29)

**Revenues and other financing sources over (under) expenditures
and other financing uses** **(82,478.51)**

Fund Equity Beginning of Year **9,334,891.45**
Fund Equity End of Year **\$9,252,412.94**

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2019

Account Description	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2019
113-TOWN MEETING								
Salaries and Wages		1,500.00	592.54				907.46	-
General Expenses		2,435.00	2,434.51				0.49	(0.00)
		3,935.00	3,027.05				907.95	(0.00)
122-SELECTMEN								
Bd Members Salaries								
Town Administrator Salary		150,026.00	154,334.00			4,308.00	-	-
Human Resource Salary		86,000.00	86,000.00					-
Clerical Salaries		101,368.00	105,713.40			4,346.00	0.60	-
Temporary Wages			4,463.00	4,463.00				-
Judgements								-
General Expenses		47,300.00	51,004.25	3,705.00			0.75	-
General Expenses - Prior Year	1,461.60		1,461.60					-
Care Veterans Graves (moved to Gen Exp FY16)								-
Art 48 ATM 5/17							4,000.00	-
South Shore Women's Resource Center	4,000.00							30,000.00
Art 21 ATM 5/17								
Woodworth/Osborne Access Improvements	30,000.00							-
Art 32 ATM 5/18							4,000.00	-
South Shore Women's Resource Center		4,000.00						-
Art 8 STM 5/18								
Main St Sidewalk South to Middle School	117,746.08		117,746.08					-
Art 15 ATM 5/16							10,916.53	-
Condition of Public Roads Survey	10,916.53							-
Art 8 ATM 5/18		150,000.00	65,173.02					84,826.98
Sparrell/Hwy Barn Eng & Design								
Art 4 STM 5/19						30,000.00		30,000.00
Street Lighting Audit		538,694.00	585,895.35	8,168.00		38,654.00	18,917.88	144,826.98
131-ADVISORY BOARD								
General Expenses		500.00	261.87				238.13	-
		500.00	261.87				238.13	-
132-RESERVE FUND								
Reserve Fund		270,000.00		(251,695.00)			18,305.00	-
		270,000.00		(251,695.00)			18,305.00	-
135-TOWN ACCOUNTANT								
Salaries		124,472.00	124,470.92				1.08	0.00
Finance Director/Town Accountant Salary		121,540.00	121,925.00			385.00		-
General Expenses		45,550.00	45,306.52				243.48	0.00

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2019

prep: dmangan
date: 8/14/19

Account Description	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2019
General Expenses - Prior Year	2,587.94		2,587.94					-
Art 5 ATM 5/17								
Increase for Union Employees	19,492.00					(13,829.00)		5,663.00
Art 4 ATM 5/18								
Increase for Union Employees		55,000.00				(21,204.00)		33,796.00
Art 5 ATM 5/18								
Increase for Union Employees		20,000.00				(156.00)		19,844.00
Art 24 ATM 5/18								
School Based Medicaid Services		3,000.00	4,434.00	1,434.00				-
								-
								-
	22,079.94	369,562.00	298,724.38	1,434.00	-	(34,804.00)	244.56	59,303.00
141-ASSESSORS								
Board Member Salaries								-
Clerical Salaries		62,344.00	63,474.14	1,130.00			(0.14)	(0.00)
Assistant Assessor Salary		78,985.00	78,984.84			-	0.16	0.00
Sick sell-back stipend								-
General Expenses		22,135.00	15,210.82				6,924.18	-
General Expenses Prior Year	9,896.94		9,896.94					-
Art 21 ATM 5/08								
Cyclical Inspection Program	6,460.00		4,645.00					1,815.00
Art 38 ATM 5/16								
Triennial Reval and Interim Reval	77,647.95		38,109.83					39,538.12
	94,004.89	163,464.00	210,321.57	1,130.00	-	-	6,924.20	41,353.12
145-TREASURER/COLLECTOR								
Treasurer/Collector Salary		100,838.00	100,838.00					-
Clerical Salaries		203,971.00	177,307.08				26,663.92	-
Sick sell-back stipend								-
General Expenses		79,577.00	86,841.98	7,265.00			0.02	-
Tax Title Expenses (moved to Gen Exp FY16)								-
Bonding Costs (moved to Gen Exp FY16)								-
Tax Title Expenses - prior yr								-
General Expenses Prior Year	754.56		754.56					-
	754.56	384,386.00	365,741.62	7,265.00	-	-	26,663.94	-
151-LEGAL SERVICES								
Legal Expenses		100,000.00	72,739.06		7,400.00		27,260.94	-
Legal Expenses - prior year	7,770.00		370.00					-
	7,770.00	100,000.00	73,109.06	-	7,400.00	-	27,260.94	-
152-PERSONNEL BOARD								
General Expenses		500.00	290.00				210.00	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
 Year Ended June 30, 2019

Account Description	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2019
Personnel Expenses - prior year	-	500.00	290.00	-	-	-	210.00	-
155-INFORMATION TECHNOLOGY								
IT Salaries (new in FY16)		25,000.00	24,999.93	-			0.07	-
General Expenses		111,000.00	96,601.06		9,365.56		5,033.38	-
General Expenses - prior year	2,185.64		2,185.64				-	-
	2,185.64	136,000.00	123,786.63	-	9,365.56	-	5,033.45	-
161-TOWN CLERK								
Town Clerk Salary		86,000.00	86,000.00				-	-
Clerical Salaries		83,542.00	81,615.84				1,926.16	-
General Expenses		5,630.00	5,629.91				0.09	-
General Expenses - prior year							-	-
Art 3 ATM 5/2/15							-	-
Voting Equipment							-	-
	-	175,172.00	173,245.75	-	-	-	1,926.25	-
162-ELECTION								
Salaries and Wages		16,701.00	7,834.80				8,866.20	-
General Expenses		12,670.00	12,669.94				0.06	(0.00)
	-	29,371.00	20,504.74	-	-	-	8,866.26	(0.00)
163-BOARD OF REGISTRARS								
Clerk of Board Salary		450.00	450.00				-	-
General Expenses		4,500.00	4,460.87				39.13	-
	-	4,950.00	4,910.87	-	-	-	39.13	-
171-CONSERVATION								
Conservation Agent Salary		76,304.00	76,303.12				0.88	-
Clerical Salaries		28,882.00	31,204.38	931.00			(1,391.38)	-
Trail Maintenance Wages		9,000.00	6,708.86				2,291.14	-
General Expenses		13,640.00	12,258.18		412.48		969.34	-
General Expenses - prior year							-	-
Art 8 STM 5/19						10,000.00	-	10,000.00
Weed Removal Jacobs Pond							-	-
Art 16 ATM 5/15	14,600.46						-	14,600.46
Boardwalk Repair	14,600.46	127,826.00	126,474.54	931.00	412.48	10,000.00	1,869.98	24,600.46
175-PLANNING BOARD								
Planning Administrator Salary		67,027.00	67,026.60				0.40	-
Clerical Salaries		15,380.00	6,550.24				8,829.76	-
Separation Costs							-	-
General Expenses		8,780.00	5,844.95				2,935.05	-
General Expenses - prior year							-	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2019

Account Description	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2019
Art 17 ATM 5/16								
Pathways Maintenance	4,357.84		2,221.83					2,136.01
Art 1 STM 5/18								
Unpaid Bills	4,357.84	91,187.00	81,643.62	-	-	-	11,765.21	2,136.01
176-BOARD OF APPEALS								
Salaries (new in FY19)		11,231.00	13,163.01	2,100.00			167.99	(0.00)
General Expenses		1,647.00	825.56		9.89		811.55	-
General Expenses - prior year	115.45		115.45					-
	115.45	12,878.00	14,104.02	2,100.00	9.89	-	979.54	(0.00)
190-COMMISSION ON DISABILITIES								
General Expenses		3,000.00	-				3,000.00	-
General Expenses - prior year								-
	-	3,000.00	-	-	-	-	3,000.00	-
191-CUSHING MEMORIAL								
Salaries		38,540.00	35,104.77				3,435.23	-
General Expenses		27,130.00	20,966.98		1,109.67		5,053.35	-
	-	65,670.00	56,071.75	-	1,109.67	-	8,488.58	-
192-FACILITIES								
Custodian Salaries		34,036.00	32,576.21			156.00	1,615.79	-
Facilities Manager (formerly 71% town 29% school)		80,000.00	80,000.00					-
General Expenses		67,850.00	72,907.08	6,778.00	1,710.39		10.53	-
General Expenses Prior Year								-
Art 3 ATM 5/12								
Town Hall Security								-
Art 3 ATM 5/16								
Town Hall Repointing	15,000.00							15,000.00
Art 3 ATM 5/17								
Asbestos Tile Removal	18,835.00	181,886.00	18,819.92				15.08	0.00
	33,835.00		204,303.21	6,778.00	1,710.39	156.00	1,641.40	15,000.00
193-PUBLIC BLDG MAINT COMMITTEE								
General Expenses		1,500.00						-
	-	1,500.00	-	-	-	-	1,500.00	-
195-TOWN REPORTS								
Town Reports		3,000.00	3,000.00					-
	-	3,000.00	3,000.00	-	-	-		-
199-BEAUTIFICATION								
Beautification		2,500.00	2,458.29				41.71	-
	-	2,500.00	2,458.29	-	-	-	41.71	-
General Government	343,927.99	2,665,981.00	2,347,874.32	(223,889.00)	20,007.99	14,006.00	144,824.11	287,219.57

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2019

Account Description	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2019
210-POLICE DEPARTMENT								
Police Chief Salary		141,241.00	141,759.94			520.00	1.06	-
Deputy Police Chief Salary		124,531.00	124,988.79			458.00	0.21	-
Police Officers Salaries		2,031,904.00	1,947,683.44				84,220.56	-
Other Salaries		66,323.00	64,383.00				1,940.00	-
Clerical Salaries		296,602.00	276,384.46				20,217.54	-
Separation Costs			75,498.13				(75,498.13)	-
General Expenses		224,050.00	227,099.65	8,368.00	625.00		4,693.35	-
Cruisers		75,000.00	79,618.30				(4,618.30)	-
Encumbrances- prior year	72.94		72.94					-
Art 3 ATM 5/18								-
Dashboard Cameras		65,000.00	64,711.00				289.00	-
	72.94	3,024,651.00	3,002,199.65	8,368.00	625.00	978.00	31,245.29	-
220-FIRE DEPARTMENT								
Fire Chief Salary		132,539.00	132,539.36				(0.36)	-
Permanent Firefighters Salaries		1,956,853.00	1,941,234.49				15,618.51	-
Clerical Salaries		54,587.00	55,249.51				(662.51)	-
Call Fire Salaries		15,750.00	2,067.83				13,682.17	-
Separation Costs								-
Prior Year Retroactive Pay								-
General Expenses		212,500.00	204,062.49		2,787.15		5,650.36	-
General Expenses Prior Year	977.06		977.06					-
Call Fire Expenses		22,100.00	13,225.00				8,875.00	-
Art 3 ATM 5/19								25,000.00
Ballistic Armor		25,000.00						
Art 1 STM 5/19								(0.00)
Unpaid Bills			500.62			501.00	0.38	
Art 3 ATM 5/17								-
Brush Truck								-
	977.06	2,419,329.00	2,349,856.36	-	2,787.15	501.00	43,163.55	25,000.00
231-AMBULANCE SERVICE								
Ambulance Expenses		91,000.00	69,313.63		2,318.44		19,367.93	-
General Expenses Prior Year	2,338.39		2,338.39					-
	2,338.39	91,000.00	71,652.02	-	2,318.44	-	19,367.93	-
232-EMERGENCY MANAGEMENT								
Emergency Mgmt Salaries		1,000.00	903.21				96.79	-
Emergency Mgmt Expenses		11,000.00	9,475.19		500.00		1,024.81	-
	-	12,000.00	10,378.40	-	500.00	-	1,121.60	-
233-REGIONAL DISPATCH SERVICES								
Regional Dispatch Services Assessment		483,536.00	498,015.66	14,480.00			0.34	0.00
	-	483,536.00	498,015.66	14,480.00	-	-	0.34	0.00
241-BUILDING DEPARTMENT								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2019

Account Description	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2019
Clerical Salaries		40,014.00	38,538.50				1,475.50	-
Building/Zoning/ADA Inspector Salary		82,187.00	82,186.72				0.28	-
Inspector Salaries		99,500.00	72,853.45				26,646.55	-
General Expenses		14,900.00	17,839.59	3,105.00			165.41	-
General Expenses Prior Year	990.86		990.86					-
	990.86	236,601.00	212,409.12	3,105.00			28,287.74	-
244-SEALER WGT'S/MEASURES								
Sealer Salary		7,000.00	7,000.00					-
Sealer Expenses		1,515.00	554.93				960.07	-
	-	8,515.00	7,554.93				960.07	-
292-ANIMAL CONTROL								
Intergovernmental Expenses		11,713.00	8,398.25				3,314.75	-
General Expenses			140.00				(140.00)	-
General Expenses Prior Year								-
	-	11,713.00	8,538.25				3,174.75	-
295-HARBORMASTER								
Harbormaster Salary		6,000.00	6,000.00					-
General Expenses		1,500.00	1,081.00				419.00	-
	-	7,500.00	7,081.00				419.00	-
Public Safety	43,792.5	6,294,845.00	6,167,683.99	25,953.00	6,230.59	1,479.00	127,740.27	25,000.00
301-SCHOOL DEPARTMENT								
School Dept - prior year		27,251,768.00	27,216,629.47		35,138.53		765.97	0.00
Art 3 STM 5/14	30,339.63		29,573.66					0.00
Middle Septic System	18,010.00		12,133.50					5,876.50
Art 3 ATM 5/17								1,350.33
HVAC Controls Middle, Cole	16,275.93		14,925.60					1,345.20
Art 3 ATM 5/16								
HVAC Vinal	2,925.00		1,579.80					
Art 3 ATM 5/16								
HVAC Controls Vinal, Cole, HS	532.00		532.00					
Art 22 ATM 5/18							39,716.53	
Technology Equipment		115,000.00	75,283.47					
Art 3 ATM 5/18								
Phone/Bells		57,500.00	57,500.00					
Art 3 ATM 5/18								
Kitchen Equipment		20,000.00	20,000.00					
Art 3 ATM 5/18								
Handicap Ramp - Sparrell		38,000.00	3,700.00					34,300.00
	68,082.56	27,482,268.00	27,431,857.50		35,138.53		40,482.50	42,872.03
390-S.S. REGIONAL SCHOOLS								
Regional Schools Assessment		276,353.00	276,353.00					
	-	276,353.00	276,353.00					

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2019

Account Description	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2019
Education	68,082.56	27,750,621.00	27,908,210.50		35,138.53		40,482.50	42,872.03
420-HIGHWAY DEPARTMENT								
Surveyor Salary		110,000.00	110,000.00					
Asst Surveyor Salary (new in FY19)		80,000.00	61,508.80				18,491.20	-
Highway Salaries		374,708.00	358,045.18				16,662.82	-
Retro Wages for Prior Year								-
Clerical Salaries		53,937.00	42,980.81				10,956.19	-
Separation Costs			25,780.96				(25,780.96)	-
General Expenses		254,300.00	314,152.44	70,000.00	8,569.22		1,578.34	-
General Expenses - prior year	345.73		345.73					-
Snow Removal/Sanding		249,100.00	462,284.09	29,185.00		184,000.00	0.91	-
Art 1 STM 5/18								-
Unpaid Bills			510.00			510.00		-
Art 16 ATM 5/18								20,000.00
EPA MS4 Compliance		20,000.00						
Art 15 ATM 5/18								13,964.58
Town Drainage		290,000.00	276,035.42					
Art 18 ATM 5/15								
EPA MS4 Compliance	11,497.54		11,497.54					-
Art 13 ATM 5/18								57,986.37
Resurface Town Ways		400,000.00	342,013.63					27,220.00
Art 3 ATM 5/13								
2 Fuel Pumps	27,220.00							165,000.00
Art 14 ATM 5/18								
Fuel System Repair		165,000.00						12,547.44
Art 18 ATM 5/18								
Road Safety Eqpt and Improvements		25,000.00	12,452.56					6,481.52
Art 13 ATM 5/16								
EPA MS4 Compliance	30,000.00		23,518.48					130,000.00
Art 17 ATM 5/18								
Debris Rmvl, Eng, Strmwtr, Facil Rehab		130,000.00						44,822.83
Art 8 STM 5/17								
Hwy Barn Septic Repair	95,905.23		51,082.40					
Art 9 ATM 5/17								
Study to Combine Headqtrs and Yard	4,998.50		4,998.50					20,000.00
Art 41 ATM 5/17								
EPA MS4 Compliance	20,000.00							
Art 42 ATM 5/17								4,827.58
Debris Rmvl, Eng, Strmwtr, Facil Rehab	142,080.92		137,253.34					
Art 43 ATM 5/17								
Town Drainage	41,630.09		41,630.09					
Art 44 ATM 5/17								
Town Drainage Study	50,704.00		19,985.14					30,718.86
Art 9 STM 5/17								

**TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES**
Year Ended June 30, 2019

prep: dmangan
date: 8/14/19

Account Description	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2019
River St Repaving Special Condition	195,000.00		194,443.20					556.80
Art 19 ATM 5/18		5,000.00						5,000.00
Tree Farm								
Art 3 ATM 5/18		58,000.00	52,973.09					5,026.91
Extended Cab Pickup								
Art 3 ATM 5/18		95,000.00	94,991.00				9.00	-
Mini Excavator								
Art 3 ATM 5/18		178,000.00	167,248.44					10,751.56
Tractor with Accessories		2,488,045.00	2,805,730.84	99,185.00	8,569.22	184,510.00	21,917.50	554,904.45
421-TREE & GROUNDS								
Tree & Grounds Director Salary (see Highway)								-
Tree & Grounds Dept Salaries		351,064.00	327,998.83				23,065.17	-
Clerical Salaries (new in FY19 and includes Cemetery)		47,366.00	48,107.16				(741.16)	0.00
Retro Wages for Prior Year								-
Tree & Grounds General Expenses		118,100.00	123,027.08	4,972.00	44.78		0.14	(0.00)
Tree & Grnds General Expenses - prior year								-
Art 1 STM 5/19			191.88			192.00	0.12	0.00
Unpaid Bills								
Art 3 ATM 5/16								
Ford F550 with Sander, Plow, Chip Box								-
Art 3 ATM 5/17								-
Large Mower								-
Art 3 ATM 5/17			8,791.71					11,208.29
Bucket Truck	20,000.00							
	20,000.00	516,530.00	508,116.66	4,972.00	44.78	192.00	22,324.27	11,208.29
424-STREET LIGHTING								
Street Lighting Expenses		60,000.00	59,854.79				145.21	-
		60,000.00	59,854.79				145.21	-
491-TOWN CEMETERY								
Cemetery Chair Salary (revoked)								-
General Expenses		5,000.00	4,997.71				2.29	-
Art 41 ATM 5/7/12								1,520.00
Mapping Cemeteries	3,000.00		1,480.00					
Art 3 STM 5/19			1,514.20			80,000.00		78,485.80
Cemetery Maintenance								
Art 3 ATM 5/17								30,000.00
Shed	30,000.00							
Art 3 ATM 5/17	20,000.00							20,000.00
Well	53,000.00	5,000.00	7,991.91			80,000.00	2.29	130,005.80
	692,382.01	3,069,575.00	3,581,694.20	10,115.00	8,614.00	264,702.00	44,389.27	696,118.54
PUBLIC WORKS								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2019

Account Description	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2019
Rec Supt Salary		79,252.00	79,251.52				0.48	-
R&M - Playground Expenses (new in FY19)		6,000.00	4,542.42				1,457.58	-
Other Expenses (new in FY19)		8,500.00	6,838.12				1,661.88	-
	-	93,752.00	90,632.06	-	-	-	3,119.94	-
691-HISTORICAL COMMISSION								
General Expenses		4,000.00	107.02				3,892.98	-
Prior Year Expenses	-	4,000.00	107.02	-	-	-	3,892.98	-
Culture and Recreation	828.24	728,361.00	717,610.30		2,411.78	5,762.00	14,929.16	-
710-DEBT PRINCIPAL								
Principal Town		665,000.00	665,000.00				-	-
Principal Water		155,000.00	155,000.00				-	-
Principal Debt Exclusion		1,670,000.00	1,670,000.00	-		-	-	-
	-	2,490,000.00	2,490,000.00	-	-	-	-	-
751-DEBT LONG TERM INTEREST								
Long Term Interest Town		174,398.00	174,397.50				0.50	-
Long Term Interest Water		38,825.00	38,825.00				-	-
Long Term Interest Debt Exclusion		428,815.00	428,815.00				-	-
	-	642,038.00	642,037.50	-	-	-	0.50	-
752-DEBT SHORT TERM INTEREST								
Short Term Interest Town							-	-
Short Term Interest Water							-	-
Short Term Interest Debt Exclusion							-	-
Debt Service		3,132,038.00	3,132,037.50				0.50	-
911-PENSION CONTRIBUTIONS								
Plymouth County Retirement Fund		2,523,519.00	2,523,519.00				-	-
	-	2,523,519.00	2,523,519.00	-	-	-	-	-
912-WORKERS COMPENSATION								
919-OTHER UNCLASSIFIED ITEMS		200,000.00	242,974.00	43,000.00			26.00	-
945-TOWN INSURANCE		11,000.00	20,058.55			15,533.00	6,474.45	-
Liability Insurance		200,000.00	203,010.00	4,000.00			990.00	-
Prior Year Expenses		3,300.00	3,074.00		400.00		(174.00)	-
Town Bonds	-	414,300.00	469,116.55	47,000.00	400.00	15,533.00	7,316.45	-
913-UNEMPLOYMENT COMPENSATION								
Unemployment Compensation		50,000.00	43,852.75				6,147.25	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2019

Account Description	Balance 7/1/2018	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2019
	-	414,300.00	469,116.55	47,000.00	400.00	15,533.00	7,316.45	-
913-UNEMPLOYMENT COMPENSATION								
Unemployment Compensation	4,352.00	50,000.00	43,852.75				6,147.25	-
Unemployment Prior Year	4,352.00	50,000.00	48,204.75	-	-	-	6,147.25	-
914-HEALTH INSURANCE								
Health Insurance Opt Out Stipends		5,567,700.00	5,394,835.63				172,864.37	-
Health Insurance Mitigation Payment		247,790.00	242,718.91				5,071.09	-
915-LIFE INSURANCE								
		25,000.00	11,274.96				13,725.04	-
916-MEDICARE								
		20,000.00	16,971.59				3,028.41	-
		410,000.00	441,590.31				(31,590.31)	-
	-	6,270,490.00	6,107,391.40	-	-	-	163,098.60	-
Employee/Benefits/Unclassified	4,352.00	9,258,309.00	9,148,231.70	47,000.00	400.00	15,533.00	176,562.30	-
990-TRANSFERS TO OPEB								
990-TRANSFERS TO CAPITAL STABILIZATION FUND		130,000.00	130,000.00					-
		10,000.00	10,000.00					-
		140,000.00	140,000.00					-
Transfers		140,000.00	140,000.00					-
TOTALS	11,615,615.39	54,631,747.00	54,302,736.85		72,802.89	305,203.00	559,813.51	1,117,212.14

**TOWN OF NORWELL
COMMUNITY PRESERVATION ACT FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2019**

Revenues:

Community Preservation Surcharges	\$1,168,854.66
Intergovernmental	\$255,901.00
Penalties & Interest	7,208.64
Interest Income on Funds	60,963.66
Miscellaneous Revenue	<u>0.00</u>
Total Revenues	1,492,927.96

Expenditures**4,072,970.28****Revenues over (under) Expenditures****(2,580,042.32)****Other Financing Sources (Uses)**

Transfer to General Fund	0.00
Transfer to Trust Fund	0.00
Transfer from General Fund	0.00
Transfer from Special Revenue Fund	0.00

**Revenues and Other Financing Sources over
(under) Expenditures and Other Financing Uses****(2,580,042.32)****Fund Equity at Beginning of Year****6,470,540.32****Fund Equity at End of Year****\$3,890,498.00**

Town of Norwell

Balance Sheet Report

Filters

FUND: 22-27
Date to: 2019-06-30
Sort Column 1: FUND Asc
Sort Column 3: Account # Asc

Date from: 2018-07-01
Hide zero lines: Yes
Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - SCHOOL LUNCH FUND - 22			
Type - Asset			
22-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$107,679.31	\$0.00
22-000-0311-1710-0000	DUE FROM FEDERAL GOVERNMENT	\$7,621.13	\$0.00
22-000-0312-1720-0000	DUE FROM COMMONWEALTH OF MASS	\$667.32	\$0.00
Type - Asset Subtotal:		\$115,967.76	\$0.00
Type - Liability			
22-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$26,738.94
Type - Liability Subtotal:		\$0.00	\$26,738.94
Type - Fund Equity			
22-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$89,228.82
Type - Fund Equity Subtotal:		\$0.00	\$89,228.82
FUND - SCHOOL LUNCH FUND - 22 Subtotal:		\$115,967.76	\$115,967.76

FUND - SPECIAL REVENUE FUNDS - 24

Type - Asset			
24-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$2,531,349.90	\$0.00
24-000-0314-1890-0000	DUE FROM OTHER GRANTS	\$966.93	\$0.00
Type - Asset Subtotal:		\$2,532,316.83	\$0.00
Type - Liability			
24-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$169,692.22
24-000-0363-2530-0000	PREPAID REC PROG FEE	\$0.00	\$197,417.27
Type - Liability Subtotal:		\$0.00	\$367,109.49
Type - Fund Equity			
24-122-6003-3280-0000	F/B SELECTMEN GENERAL GIFTS	\$0.00	\$1,383.78
24-122-6004-3280-0000	F/B ROAD RACE GIFTS	\$0.00	\$1,431.12
24-122-6006-3280-0000	F/B CABLE TV PEG ACCESS	\$0.00	\$1,220,005.23
24-122-6009-3300-0000	F/B WATERWAYS IMPROVEMENT	\$0.00	\$24,751.35
24-122-6015-3300-0000	F/B TRANSPORTATION NETWORK	\$0.00	\$2,852.00
24-145-6013-3280-0000	F/B - MMHG WELLNESS GRANT	\$0.00	\$33.63
24-145-6030-3300-0000	F/B RES FOR BOND PREMIUM	\$0.00	\$10,001.15
24-171-6140-3300-0000	F/B WETLANDS PROTECTION	\$0.00	\$17,286.15
24-175-6102-3280-0000	F/B PED TRAVEL IMPROVEMTS	\$0.00	\$20,784.55
24-190-6003-3280-0000	F/B COMMISSION ON DISABILITIES GENERAL GIFTS	\$0.00	\$25.00
24-199-6100-3280-0000	F/B BEAUTIFICATION GIFTS	\$0.00	\$2,247.02
24-210-6110-3280-0000	F/B POLICE GENERAL GIFTS	\$0.00	\$8,075.12
24-210-6111-3280-0000	F/B PHILLIPS FOUNDATION GRANT	\$0.00	\$3,841.00
24-301-4617-3280-0000	F/B TRANSPORTATION REVOLVING	\$0.00	\$116,906.86
24-301-4632-3280-0000	F/B PRE-K REVOLVING	\$0.00	\$23,185.09
24-301-4662-3280-0000	F/B COPELAND GIFTS	\$0.00	\$5,806.07

Account #	Account Description	Assets	Liabilities + Fund Equity
24-301-4670-3560-0000	F/B STUDENT PARKING	\$0.00	\$19,136.57
24-301-4673-3260-0000	F/B FACILITY REVOLVING	\$0.00	\$27,023.38
24-301-4675-3280-0000	F/B CHRISTEN BENOIT/SPED	\$0.00	\$5,739.05
24-310-4001-3280-0000	F/B HIGH SCHOOL GIFTS	\$0.00	\$13,521.45
24-310-4002-3280-0000	F/B ATHLETIC GIFTS	\$0.00	\$63.06
24-310-4612-3260-0000	F/B WOODSHOP REVOLVING	\$0.00	\$1,065.10
24-310-4613-3260-0000	F/B LOST BOOKS REVOLVING (H/S)	\$0.00	\$8,690.29
24-310-4631-3260-0000	F/B ATHLETICS REVOLVING	\$0.00	\$46,668.62
24-320-4001-3280-0000	F/B MIDDLE SCHOOL GIFTS	\$0.00	\$16,442.26
24-320-4004-3280-0000	F/B BIG Y - AUDIO BOOKS	\$0.00	\$5,319.41
24-320-4613-3260-0000	F/B LOST BOOKS REVOLVING MS	\$0.00	\$5,351.21
24-330-4001-3280-0000	F/B COLE SCHOOL GIFTS	\$0.00	\$1,301.80
24-330-4613-3260-0000	F/B LOST BOOKS REVOLVING CS	\$0.00	\$692.42
24-340-4001-3280-0000	F/B VINAL SCHOOL GIFTS	\$0.00	\$1,302.80
24-340-4613-3260-0000	F/B LOST BOOKS REVOLVING VS	\$0.00	\$576.80
24-491-6175-3280-0000	F/B SALE OF CEMETERY LOTS	\$0.00	\$207,534.89
24-512-6191-3280-0000	F/B BOH COMM OUTREACH PROGRAM DONATIONS	\$0.00	\$9,406.77
24-512-6192-3560-0000	F/B RECYCLING 53E 1/2	\$0.00	\$102,766.33
24-541-6150-3280-0000	F/B COA GENERAL GIFTS	\$0.00	\$14,167.31
24-541-6151-3280-0000	F/B COA PROGRAM DONATIONS 53E 1/2	\$0.00	\$2,195.37
24-543-6170-3280-0000	F/B VETERANS GENERAL GIFTS	\$0.00	\$5,710.13
24-610-6162-3280-0000	F/B LIBRARY NPL GIFT FUND	\$0.00	\$4,429.53
24-610-6163-3280-0000	F/B LIBRARY SEMLS NET LEND	\$0.00	\$16,699.58
24-630-6180-3260-0000	F/B RECREATION REVOLVING FUND	\$0.00	\$47,990.86
24-630-6181-3280-0000	F/B RECREATION GENERAL GIFTS	\$0.00	\$6,513.60
24-630-6182-3280-0000	F/B RECREATION SUMMER PROGRAM GIFT FUND	\$0.00	\$2,311.65
24-630-6183-3280-0000	F/B RECREATION REYNOLDS PLAYGROUND GIFT FUND	\$0.00	\$609.52
24-691-6130-3280-0000	F/B HISTORICAL GIFTS	\$0.00	\$760.00
24-691-6131-3560-0000	F/B STETSON FORD HOUSE 53E 1/2	\$0.00	\$132,602.46
Type - Fund Equity Subtotal:		\$0.00	\$2,165,207.34
FUND - SPECIAL REVENUE FUNDS - 24 Subtotal:		\$2,532,316.83	\$2,532,316.83

FUND - TOWN GRANTS - 25

Type - Asset			
25-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$103,804.65	\$0.00
Type - Asset Subtotal:		\$103,804.65	\$0.00

Type - Liability			
25-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$11,553.94
Type - Liability Subtotal:		\$0.00	\$11,553.94

Type - Fund Equity			
25-122-6000-3520-0000	F/B ARTS LOTTERY	\$0.00	\$8,808.74
25-210-6510-3520-0000	F/B DRUG FORFEITURE	\$0.00	\$1,757.05
25-512-6604-3520-0000	F/B SMRP (MassDEP)	\$0.00	\$9,102.80
25-610-6620-3520-0000	F/B LIBRARY STATE AID	\$0.00	\$72,582.12
Type - Fund Equity Subtotal:		\$0.00	\$92,250.71
FUND - TOWN GRANTS - 25 Subtotal:		\$103,804.65	\$103,804.65

FUND - SCHOOL GRANTS - 26

Type - Asset			
26-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$57,681.79	\$0.00

Account #	Account Description	Assets	Liabilities + Fund Equity
26-000-0312-1720-0000	DUE FROM COMMONWEALTH OF MASS	\$264,625.00	\$0.00
Type - Asset Subtotal:		\$322,306.79	\$0.00
Type - Liability			
26-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$2,517.39
Type - Liability Subtotal:		\$0.00	\$2,517.39
Type - Fund Equity			
26-301-5140-3510-0000	F/B TITLE II-A TEACHER QUALITY	\$0.00	-\$1,971.19
26-301-5305-3510-0000	F/B TITLE I	\$0.00	-\$2,095.78
26-301-5521-3520-0000	F/B MCC YELLOW SCHOOL BUS/STARS RESIDENCIES	\$0.00	\$3,900.00
26-301-5522-3520-0000	F/B PROJECT HERE GRANT	\$0.00	\$2,542.00
26-302-5240-3510-0000	F/B SPED IDEA	\$0.00	-\$58,953.41
26-302-5262-3510-0000	F/B SPED EARLY CHILDHOOD	\$0.00	-\$1,241.27
26-302-5520-3520-0000	F/B CIRCUIT BREAKER	\$0.00	\$377,609.05
Type - Fund Equity Subtotal:		\$0.00	\$319,789.40
FUND - SCHOOL GRANTS - 26 Subtotal:		\$322,306.79	\$322,306.79
FUND - TITLE V SEPTIC FUND - 27			
Type - Asset			
27-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$40,082.54	\$0.00
27-000-0319-1440-0000	APPOR ASSESSMTS NOT YET DUE	\$51,024.30	\$0.00
Type - Asset Subtotal:		\$91,106.84	\$0.00
Type - Liability			
27-000-0360-2662-0000	DEF REV - BETTERMENTS NOT DUE	\$0.00	\$51,024.30
Type - Liability Subtotal:		\$0.00	\$51,024.30
Type - Fund Equity			
27-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$40,082.54
Type - Fund Equity Subtotal:		\$0.00	\$40,082.54
FUND - TITLE V SEPTIC FUND - 27 Subtotal:		\$91,106.84	\$91,106.84
Total:		\$3,165,502.87	\$3,165,502.87

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2019

<u>Fund Description</u>	<u>Balance</u> <u>7/1/18</u>	<u>Grant/Gift</u> <u>Proceeds</u>	<u>Interest</u> <u>Income</u>	<u>Other</u> <u>Income</u>	<u>Expenditures</u>	<u>Transfers</u> <u>In(Out)</u>	<u>Balance</u> <u>6/30/2019</u>
Selectmen:							
Insurance Recovery < 20,000	5,655.65			17,653.84	23,309.49		(0.00)
General Gifts	2,634.27				1,250.49		1,383.78
Road Race Gifts	1,431.12						1,431.12
Cable TV Peg Access Grant	1,327,699.62	193,681.13			301,375.52		1,220,005.23
Insurance Recovery > 20,000	0.00						0.00
Waterways Improvement Fund	21,334.12			10,917.23		(7,500.00)	24,751.35
Workers Comp	0.00				0.00		0.00
Disposition of Fire Station							0.00
Transportation Network	1,121.50			1,730.50			2,852.00
Treasurer/Collector:							
MMHG Wellness Grant	33.63						33.63
Reserve for Bond Premium	10,001.15						10,001.15
Conservation:							
Wetlands Protection Fund	9,265.15			13,021.00		(5,000.00)	17,286.15
Jacobs Pond Gifts	0.00						0.00
General Gifts	0.00						0.00
Planning Board:							
PED Travel Improvements	127,003.60		9,606.14		115,825.19		20,784.55
Comm. On Disabilities:							144
General Gifts	25.00						25.00
Beautification:							
General Gifts	2,602.02				355.00		2,247.02
Police:							
General Gifts	6,034.57	2,505.00			464.45		8,075.12
Phillips Foundation Grant	3,841.00						3,841.00
Fire Department:							
General Gifts	0.00	0.00			0.00		0.00
School Department:							
Gifts:							
District Wide	0.00				0.00		0.00
High School	10,134.73	13,953.36			10,566.64		13,521.45
Middle School	14,881.76	5,371.72			3,811.22		16,442.26
Cole	1,390.65	1,280.00			1,368.85		1,301.80
Vinal	1,336.37	16.43			50.00		1,302.80
Athletic Gifts	244.40	65,708.51			65,889.85		63.06
Community Rm Renovation Gift	0.00	0.00			0.00		0.00
Transportation Revolving	13,416.92			243,490.00	140,000.06		116,906.86
Community Pre-K Revolving	87,065.34			472,006.66	535,886.91		23,185.09
Norwell Education Foundation	4,588.45			1,684.48	6,272.93		0.00
Copeland Gifts	6,456.32				650.25		5,806.07

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2019

<u>Fund Description</u>	<u>Balance</u> <u>7/1/18</u>	<u>Grant/Gift</u> <u>Proceeds</u>	<u>Interest</u> <u>Income</u>	<u>Other</u> <u>Income</u>	<u>Expenditures</u>	<u>Transfers</u> <u>In(Out)</u>	<u>Balance</u> <u>6/30/2019</u>
Student Parking	14,846.44			8,175.00	3,884.87		19,136.57
Facility Revolving	22,084.46			50,665.61	45,726.69		27,023.38
Christen Benoit/SPED Fund	5,984.70				245.65		5,739.05
Vinal PTO Fund	0.00						0.00
Woodshop Revolving	1,441.71			1,629.05	2,005.66		1,065.10
Lost Books Revolving HS	16,437.31			21,312.66	29,059.68		8,690.29
Lost Books Revolving MS	7,466.23			19,704.98	21,820.00		5,351.21
Lost Books Revolving CS	0.00			692.42			692.42
Lost Books Revolving VS	0.00			576.80			576.80
Athletic Revolving	55,419.10			280,357.44	289,107.92		46,668.62
Big Y Audio Books Grant	0.00	10,000.00			4,680.59		5,319.41
Recycling:							
Gifts	0.00						0.00
Board of Health:							
Community Outreach Program Gifts	13,804.65				4,397.88		9,406.77
Recycling Ch 44 S 53E1/2	74,751.55			74,000.00	45,985.22		102,766.33
Cemetery:							
Sale of Cemetery Lots	168,703.89			48,831.00		(10,000.00)	207,534.89
Council on Aging:							
Gifts	13,487.29	4,285.00			3,604.98		14,167.31
Program Donations Ch44 S33E1/2	491.69	1,898.34			194.66		2,195.37
Veterans:							
Gifts	5,435.13	400.00			125.00		5,710.13
Library:							
Dolabany Child Room Gifts	56.88				56.88		0.00
NPL Gift	4,823.69				394.16		4,429.53
SEMLS Net Lend Fund	16,699.58						16,699.58
Recreation:							
Revolving Fund	106,120.00			414,537.10	431,308.74	(41,357.50)	47,990.86
Gifts	5,344.78	2,899.00			1,730.18		6,513.60
Summer Program Gift	1,945.74	2,798.00			2,432.09		2,311.65
Reynolds Playground Gift	609.52						609.52
Historical Commission:							
Gifts	760.00						760.00
Stetson Ford House 53E 1/2	113,365.46			21,000.00	1,763.00		132,602.46
Special Revenue Funds	2,308,277.14	304,796.49	2,606.14	1,701,985.77	2,095,600.70	(63,857.50)	2,165,207.34
Total Fund 24							
School Lunch: Fund 22	108,810.38	116,173.13		797,403.87	933,158.56		89,228.82
School Lunch Revolving Fund							

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2019

<u>Fund Description</u>	<u>Balance 7/1/18</u>	<u>Grant/Gift Proceeds</u>	<u>Interest Income</u>	<u>Other Income</u>	<u>Expenditures</u>	<u>Transfers In(Out)</u>	<u>Balance 6/30/2019</u>
Septic Betterments: Fund 27							
Septic Betterment Fund	40,510.27			7,016.27	7,444.00		40,082.54

STATE AND FEDERAL GRANTS - TOWN
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY

For the Year Ended June 30, 2019

<u>Fund Description</u>	<u>Balance 7/1/2018</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2019</u>
Selectmen:						
Arts Lottery	2,467.75	7,000.00 S	714.94		1,373.95	8,808.74
EECBG	0.00	0.00 F			0.00	0.00
Community Compact	6,500.00	0.00 S			6,500.00	0.00
Green Communities	0.00	250,000.00 S			250,000.00	0.00
Elections:						
Polling Hours	0.00	3,204.00 S			3,204.00	0.00
Early Voting Weekend Hours	0.00	3,551.38 S			3,551.38	0.00
Police Department:						
Drug Forfeiture	3,432.05	0.00 S			1,675.00	1,757.05
EOFPSS - Public Safety and Security	0.00	713.40 S			713.40	0.00
Community Policing	0.00	0.00 S			0.00	0.00
Drunk Driving Forfeiture	0.00	0.00 S			0.00	0.00
16.607 Bullet Proof Vests - Federal	0.00	0.00 F			0.00	0.00
SETB Grant	0.00	0.00 S			0.00	0.00
Domestic Violence	0.00	0.00 S			0.00	0.00
Fire Department:						
16.579 EMPG Grant	0.00	0.00 F			0.00	0.00
Fire Safe/Senior Grant	3,226.22	2,415.00 S			5,641.22	0.00
SAFE Grant	87.75	3,708.00 S			3,795.75	0.00
Emergency Communication:						
911 Support Grant	0.00	0.00 S			0.00	0.00
Water Department:						
SWMI BRP Water Grant	0.00	0.00 S			0.00	0.00
Board of Health:						
93.074 PHEP (Homeland Security)	0.00	0.00 F			0.00	0.00
SMRP (MassDEP)	5,400.00	6,000.00 S			2,297.20	9,102.80
SMRP PAYT Implementation Grant	0.00	0.00 S			0.00	0.00
SMRT Recycling Cart Grant	0.00	0.00 S			0.00	0.00
Council On Aging:						
Formula Grant	0.00	28,488.00 S			28,488.00	0.00
93.044 MAP Grant	0.00	0.00 F			0.00	0.00
Earnmark Generator Grant	12,908.79	0.00 S			12,908.79	0.00
Library:						
State Aid	58,230.93	14,646.89 S			295.70	72,582.12
Special Revenue Funds - Fund 25	\$92,253.49	\$319,726.67	\$714.94	\$0.00	\$320,444.39	\$92,250.71
Chapter 90 Highway - Fund 23	\$0.00	\$453,927.37			\$453,927.37	0.00
Complete Streets - Fund 23		\$200,000.00			\$200,000.00	0.00
Special Revenue Funds - Fund 23	\$0.00	\$653,927.37	\$0.00	\$0.00	\$653,927.37	\$0.00

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - SCHOOL
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2019

<u>Fund Description</u>	<u>Balance</u> <u>7/1/2018</u>	<u>Grant</u> <u>Proceeds</u>	<u>Other</u> <u>Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance</u> <u>6/30/2019</u>
84.367 Title II Teacher Quality	(1,324.00)	24,915.00 F			25,562.19	(1,971.19)
84.318 Enhanced Ed Through Technology	0.00	0.00 F			0.00	0.00
84.394 Education Jobs Fund	0.00	0.00 F			0.00	0.00
84.010 Title I	(3,690.84)	47,399.00 F			45,803.94	(2,095.78)
Yellow School Bus/Stars Residencies	3,400.00	750.00 S			250.00	3,900.00
Project Here	0.00	3,950.00 S			1,408.00	2,542.00
Earmark II	0.00	20,000.00 S			20,000.00	0.00
Puerto Rico Relief	0.00	248.55 S			248.55	0.00
84.424 Title IV Part A	0.00	3,136.00 F			3,136.00	0.00
84.186 Drug Free Schools	0.00	0.00 F			0.00	0.00
Academic Support	0.00	0.00 S			0.00	0.00
84.394 ARRA - State Fiscal Stabilization Fund	0.00	0.00 F			0.00	0.00
84.027 Sped Idea 94-142	(64,884.32)	446,896.00 F			440,965.09	(58,953.41)
84.173 Sped Early Childhood	1,244.04	5,524.00 F			8,009.31	(1,241.27)
84.027 Sped Program Improvement	0.00	0.00 F			0.00	0.00
EC Program Improvement	0.00	0.00 F			0.00	0.00
84.027A Circuit Breaker	0.00	0.00 F			0.00	0.00
Circuit Breaker	357,238.32	962,402.00 S			942,031.27	377,609.05
Special Revenue Funds - Fund 26	\$291,983.20	\$1,515,220.55	\$0.00	\$0.00	\$1,487,414.35	\$319,789.40

Town of Norwell

Balance Sheet Report

Filters

FUND: 30-39	Date from: 2018-07-01
Date to: 2019-06-30	Hide zero lines: Yes
Sort Column 1: FUND Asc	Sort Column 2: Type Asc
Sort Column 3: Account # Asc	

Account #	Account Description	Assets	Liabilities + Fund Equity
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FUND - WATER CAPITAL PROJECTS FUND - 33

Type - Asset			
33-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$113,833.73	\$0.00
Type - Asset Subtotal:		\$113,833.73	\$0.00

Type - Fund Equity			
33-450-2786-3580-0000	F/B WATER MAINS ART 22 FY14	\$0.00	\$113,833.73
Type - Fund Equity Subtotal:		\$0.00	\$113,833.73

FUND - WATER CAPITAL PROJECTS FUND - 33 Subtotal:	\$113,833.73	\$113,833.73
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FUND - STETSON CEMETERY FUND - 34

Type - Asset			
34-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$11,647.73	\$0.00
Type - Asset Subtotal:		\$11,647.73	\$0.00

Type - Fund Equity			
34-122-2142-3580-0000	F/B STETSON CEMETERY	\$0.00	\$11,647.73
Type - Fund Equity Subtotal:		\$0.00	\$11,647.73

FUND - STETSON CEMETERY FUND - 34 Subtotal:	\$11,647.73	\$11,647.73
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FUND - ROAD REPAIR PROJECTS FUND - 35

Type - Asset			
35-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$31,125.56	\$0.00
Type - Asset Subtotal:		\$31,125.56	\$0.00

Type - Fund Equity			
35-422-2732-3580-0000	F/B ROAD REPAIR MAIN ST	\$0.00	\$4,458.97
35-422-2733-3580-0000	F/B ROAD REPAIR/VINAL SCHL PKNG LOT	\$0.00	\$26,666.59
Type - Fund Equity Subtotal:		\$0.00	\$31,125.56

FUND - ROAD REPAIR PROJECTS FUND - 35 Subtotal:	\$31,125.56	\$31,125.56
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FUND - LIBRARY CAPITAL PROJECTS FUND - 39

Type - Asset			
39-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$1,722,201.13	\$0.00
Type - Asset Subtotal:		\$1,722,201.13	\$0.00

Type - Fund Equity			
39-000-0391-3710-0000	STATE GRANT AWARDED (MEMORANDUM)	\$0.00	-\$3,816,458.00
39-000-0391-3720-0000	STATE GRANT AWARDED -OFFSET (MEMORANDUM)	\$0.00	\$3,816,458.00
39-000-0391-3730-0000	PROJECT AUTHORIZED (MEMORANDUM)	\$0.00	-\$15,239,759.00
39-000-0391-3740-0000	PROJECT AUTHORIZED - OFFSET (MEMORANDUM)	\$0.00	\$15,239,759.00
39-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$1,722,201.13

Account #	Account Description	Assets	Liabilities + Fund Equity
Type - Fund Equity Subtotal:		\$0.00	\$1,722,201.13
FUND - LIBRARY CAPITAL PROJECTS FUND - 39 Subtotal:		\$1,722,201.13	\$1,722,201.13
Total:		\$1,878,808.15	\$1,878,808.15

**TOWN OF NORWELL
CAPITAL PROJECT FUNDS
REVENUE, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2019**

Revenues:

Total Revenues	1,302,520.36
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See Appropriation & Expenditure Schedule	<u>2,057,701.54</u>
Total Expenditures	<u>2,057,701.54</u>

Revenues over (under) Expenditures	(755,181.18)
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Other Financing Sources (Uses):

Proceeds from Permanent Borrowing Loans	
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Proceeds from Temporary Loans	
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Bans Payable	
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Bonds Payable	
---------------	--

Transfer in from Special Revenue Funds	
--	--

Transfer in from Trust Funds	
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Transfer out from Capital Project Funds	
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Transfer out to General Fund	
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Total Other Financing Sources (Uses)	<u>0.00</u>
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Revenues and Other Financing Sources over (under)	
Expenditures and Other Financing Uses	(755,181.18)

Fund Equity at Beginning of Year	<u>2,633,989.33</u>
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Fund Equity at End of Year	<u>\$1,878,808.15</u>
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TOWN OF NORWELL
CAPITAL PROJECT FUNDS
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2019

<u>Account Description</u>	<u>Balance</u> <u>7/1/2018</u>	<u>Receipts</u> <u>Federal (F)</u> <u>State (S)/Other (O)</u>	<u>Temporary Loan (T)</u> <u>Permanent Loan (P)</u> <u>Proceeds</u> <u>(Payments)</u>	<u>Expenditures</u>	<u>Transfers</u> <u>In (Out)</u>	<u>Balance</u> <u>6/30/2019</u>
Fund 33						
Water Department:						
Art 22 ATM FY14	261,432.20			147,598.47		\$ 113,833.73
Water Mains						
Water Department Total	<u>261,432.20</u>			<u>147,598.47</u>		<u>\$ 113,833.73</u>
Fund 34						
Cemetery:						
Art 32 ATM FY14	33,132.24			21,484.51		\$ 11,647.73
Stetson Cemetery Const Ph 1A						
Cemetery Total	<u>33,132.24</u>			<u>21,484.51</u>		<u>\$ 11,647.73</u>
Fund 35						
Road Repair:						
Art 21 ATM FY15	89,360.02			84,901.05		\$ 4,458.97
Road Repair - Main Street						
Art 8 ATM FY18	782,419.07			755,752.48		\$ 26,666.59
Road Repair/Vinal Pkng Lot						
Road Repair Total	<u>871,779.09</u>			<u>840,653.53</u>		<u>\$31,125.56</u>
Fund 39						
Art 6 STM 12/4/17		30,367.36 (O)				\$ 30,367.36
New Library	1,467,645.80	1,272,153.00 (S)		1,047,965.03		\$ 1,691,833.77
	<u>1,467,645.80</u>	<u>1,302,520.36</u>		<u>1,047,965.03</u>	-	<u>\$ 1,722,201.13</u>
Capital Projects Fund-Total	<u>\$ 2,633,989.33</u>	<u>\$ 1,302,520.36</u>	<u>\$ -</u>	<u>\$ 2,057,701.54</u>	<u>\$ -</u>	<u>\$ 1,878,808.15</u>

Town of Norwell

Balance Sheet Report

Filters

FUND: 81-82	Date from: 2018-07-01
Date to: 2019-06-30	Hide zero lines: Yes
Sort Column 1: FUND Asc	Sort Column 2: Type Asc
Sort Column 3: Account # Asc	

Account #	Account Description	Assets	Liabilities + Fund Equity
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FUND - EXPENDABLE TRUST FUNDS - 81

Type - Asset

81-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$8,652,166.11	\$0.00
Type - Asset Subtotal:		\$8,652,166.11	\$0.00

Type - Liability

81-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$187.30
Type - Liability Subtotal:		\$0.00	\$187.30

Type - Fund Equity

81-000-7001-3280-0000	F/B CEMETERY PERPETUAL CARE	\$0.00	\$108,353.33
81-000-7002-3280-0000	F/B COFFIN CEMETERY/CHARITY	\$0.00	\$1,096.83
81-000-7003-3280-0000	F/B M FARRAR/J ESTES CEMETERY	\$0.00	\$667.85
81-000-7004-3280-0000	F/B ABIGAIL T OTIS CEMETERY	\$0.00	\$548.33
81-000-7005-3280-0000	F/B ABIGAIL T OTIS TOMB FUND	\$0.00	\$266.83
81-000-7006-3280-0000	F/B SARAH SAWYER CEMETERY FUND	\$0.00	\$420.92
81-000-7007-3280-0000	F/B CHARLES H PIKE PERP CARE	\$0.00	\$173.08
81-000-7030-3280-0000	F/B FENDER LIBRARY FUND	\$0.00	\$11,161.41
81-000-7031-3280-0000	F/B BICENTENNIAL LIBRARY FUND	\$0.00	\$544.53
81-000-7032-3280-0000	F/B ANNABEL WAKEFIELD LIBRARY	\$0.00	\$136.15
81-000-7033-3280-0000	F/B MARJ K POTE LIBRARY TRUST	\$0.00	\$3,595.15
81-000-7060-3280-0000	F/B ABIGAIL T OTIS CHARITY	\$0.00	\$30,148.46
81-000-7061-3280-0000	F/B ANNABEL WAKEFIELD POOR	\$0.00	\$3,020.08
81-000-7062-3280-0000	F/B J CROCKER BOND MEMORIAL	\$0.00	\$2,903.82
81-000-7063-3280-0000	F/B TRICENTENNIAL FUND	\$0.00	\$592.69
81-000-7064-3280-0000	F/B GAUDETTE FLOWER FUND	\$0.00	\$511.46
81-000-7065-3280-0000	F/B JACOBS FARM INCOME FUND	\$0.00	\$43,597.82
81-000-7066-3280-0000	F/B JACOBS FARM TRUST FUND	\$0.00	\$24,920.40
81-000-7067-3280-0000	F/B FM CUSHING FUND	\$0.00	\$192,416.66
81-000-7100-3280-0000	F/B DOROTHY S FOGG SCHLRSHIP A	\$0.00	\$8,959.80
81-000-7101-3280-0000	F/B DOROTHY S FOGG SCHLRSHIP B	\$0.00	\$8,949.93
81-000-7102-3280-0000	F/B A AND M JONES SCHOLARSHIP	\$0.00	\$2,217.54
81-000-7103-3280-0000	F/B LEONARD COX SCHOLARSHIP	\$0.00	\$11,739.86
81-000-7104-3280-0000	F/B SCHOOL SCHOLARSHIP	\$0.00	\$6,768.36
81-000-7105-3280-0000	F/B BEAUDETTE PUBLIC SERV SCHO	\$0.00	\$4,183.66
81-000-7106-3280-0000	F/B HOPE FOR CALLE SCHOLA	\$0.00	\$3,894.21
81-000-7107-3280-0000	F/B DIANE V LANGE SCHOLARSHIP FOR HUMANITIES	\$0.00	\$626.16
81-000-7108-3280-0000	F/B LISA AGRIPPINO TROJANO SCHOLARSHIP	\$0.00	\$20,806.10
81-000-7109-3280-0000	F/B HERMS ROBOTICS SCHOLARSHIP	\$0.00	\$4,947.50
81-000-7110-3280-0000	F/B JOSEPH KRAININ MD SCHOLARSHIP	\$0.00	\$1,605.78
81-000-7150-3280-0000	F/B CONSERVATION FUND	\$0.00	\$516,940.00
81-000-7160-3280-0000	F/B NORWELL COMM HOUSING TRUST	\$0.00	\$372,905.62
81-000-7168-3280-0000	F/B SPED STABILIZATION FUND	\$0.00	\$101,337.55
81-000-7169-3280-0000	F/B ATHLETIC FIELDS STABILIZATION FUND	\$0.00	\$363,239.97
81-000-7170-3280-0000	F/B STABILIZATION FUND	\$0.00	\$1,830,373.78

Account #	Account Description	Assets	Liabilities + Fund Equity
81-000-7171-3280-0000	F/B CAPITAL EXP STABIL FD	\$0.00	\$1,474,494.38
81-000-7172-3280-0000	F/B OPEB TRUST FUND	\$0.00	\$3,493,113.01
Type - Fund Equity Subtotal:		\$0.00	\$8,651,978.81
FUND - EXPENDABLE TRUST FUNDS - 81 Subtotal:		\$8,652,166.11	\$8,652,166.11
FUND - NONEXPENDABLE TRUST FUNDS - 82			
Type - Asset			
82-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$531,785.80	\$0.00
Type - Asset Subtotal:		\$531,785.80	\$0.00
Type - Fund Equity			
82-000-7001-3291-0000	CEMETERY PERPETUAL CARE FUND	\$0.00	\$295,068.80
82-000-7002-3291-0000	COFFIN CEMETERY AND CHARITY	\$0.00	\$2,000.00
82-000-7003-3291-0000	M FARRAR/J ESTES CEMETERY	\$0.00	\$1,000.00
82-000-7004-3291-0000	ABIGAIL T OTIS CEMETERY FUND	\$0.00	\$1,000.00
82-000-7005-3291-0000	ABIGAIL T OTIS TOMB FUND	\$0.00	\$500.00
82-000-7006-3291-0000	SARAH SAWYER FUND	\$0.00	\$200.00
82-000-7007-3291-0000	CHARLES H PIKE FUND	\$0.00	\$200.00
82-000-7030-3291-0000	FENDER LIBRARY FUND	\$0.00	\$10,000.00
82-000-7031-3291-0000	BICENTENNIAL LIBRARY FUND	\$0.00	\$400.00
82-000-7032-3291-0000	ANNABEL WAKEFIELD LIBRARY FUND	\$0.00	\$100.00
82-000-7060-3291-0000	ABIGAIL T OTIS CHARITY FUND	\$0.00	\$2,000.00
82-000-7061-3291-0000	ANNABEL WAKEFIELD POOR FUND	\$0.00	\$1,000.00
82-000-7062-3291-0000	JOHN CROCKER BOND MEMORIAL	\$0.00	\$10,000.00
82-000-7064-3291-0000	GAUDETTE FLOWER FUND	\$0.00	\$1,000.00
82-000-7066-3291-0000	JACOBS FARM TRUST FUND	\$0.00	\$147,317.00
82-000-7100-3291-0000	DOROTHY S FOGG SCHOLARSHIP A	\$0.00	\$25,000.00
82-000-7101-3291-0000	DOROTHY S FOGG SCHOLARSHIP B	\$0.00	\$25,000.00
82-000-7102-3291-0000	A AND M JONES SCHOLARSHIP	\$0.00	\$10,000.00
Type - Fund Equity Subtotal:		\$0.00	\$531,785.80
FUND - NONEXPENDABLE TRUST FUNDS - 82 Subtotal:		\$531,785.80	\$531,785.80
Total:		\$9,183,951.91	\$9,183,951.91

REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2019

<u>Account</u>	<u>Balance 7/1/2018</u>	<u>Contributions</u>	<u>Interest</u>	<u>Other</u>	<u>Unrealized Gain(Loss)</u>	<u>Transfer In</u>	<u>Expenses</u>	<u>Transfer Out</u>	<u>Balance 6/30/2019</u>
PERMANENT EXPENDABLE:									
CEMETERY PERPETUAL CARE	151,793.22		10,409.83		26,150.28			(80,000.00)	108,353.33
COFFIN CEMETERY AND CHARITY FUND	838.52		71.46		186.65				1,096.63
FARRAR POSTER ESTES CEMETERY FUND	528.82		38.50		100.53				667.85
ABIGAIL T OTIS CEMETERY FUND	419.26		35.73		93.34				548.33
ABIGAIL T OTIS TOMB FUND	202.91		17.70		46.22				266.83
SARAH SAWYER FUND	420.92		-		-				420.92
CHARLES H PIKE FUND WASH ST CEMETERY	141.99		8.60		22.49				173.08
FINGER FUND LIBRARY FUND	9,397.51		488.36		1,275.54				11,161.41
LIBRARY BICENTENNIAL FUND	465.81		21.80		56.92				544.53
ANNABEL WAKEFIELD LIBRARY	116.45		5.45		14.25				136.15
MARJORIE POTE TRUST FUND (LIBRARY)	3,295.51		82.94		216.70				3,595.15
ABIGAIL T OTIS CHARITY	27,468.75		741.87		1,937.84				30,148.46
ANNABEL WAKEFIELD POOR FUND	2,685.00		92.77		242.31		(400.00)		3,020.08
JOHN CROCKER BOND MEMORIAL	2,200.81		306.04		796.97				2,903.82
TRICENTENNIAL TRUST	543.29		13.68		35.72				592.69
GAUDETTE FLOWER FUND	385.46		34.88		91.12				511.46
JACOBS FARM INCOME FUND	50,811.80		528.75	1,822.12	-		(9,564.85)		43,597.82
JACOBS FARM TRUST FUND	10,563.75		3,974.67		10,381.98				24,920.40
FM CUSHING FUND	165,931.42		25,055.80		11,437.42		(10,007.98)		192,416.66
PERMANENT EXPENDABLE (FUND 81)	428,211.20	-	41,928.83	1,822.12	53,086.28	-	(19,972.83)	(80,000.00)	425,075.60
PRIVATE PURPOSE EXPENDABLE:									
DOROTHY S FOGG SCHOLARSHIP A	6,116.42		786.06		2,057.32				8,959.80
DOROTHY S FOGG SCHOLARSHIP B	6,585.78		793.79		2,070.36		(500.00)		8,949.93
ASHLEY/MINNIE JONES SCHOLARSHIP	1,432.02		287.11		748.41		(250.00)		2,217.54
LEONARD COX SCHOLARSHIP	11,692.71		291.58		755.57		(1,000.00)		11,739.86
SCHOLARSHIP FUND	6,204.18	1,500.00	156.19		407.99		(1,500.00)		6,768.36
BEAUDETTE PUBLIC SERVICE SCHOLARSHIP	5,128.66		55.00		-		(1,000.00)		4,183.66
HOPE FOR CALLE SCHOLARSHIP	3,852.01		95.58		246.62		(500.00)		3,694.21
DIANE V LANGE SCHOLARSHIP	573.98		37.75		14.43				626.16
LISA AGRIPPINO TROJANO SCHOLARSHIP	20,003.28		500.77		1,302.05		(1,000.00)		20,806.10
HERMS ROBOTICS SCHOLARSHIP	5,000.82		124.49		322.19		(500.00)		4,947.50
JOSEPH KRAININ MD SCHOLARSHIP	0.00	1,500.00	23.93		81.85				1,605.78
PRIVATE PURPOSE EXPENDABLE (FUND 81)	66,589.86	3,000.00	3,152.25	-	8,006.79	-	(6,250.00)	-	74,498.90
SPECIAL REVENUE EXPENDABLE:									
CONSERVATION FUND	481,856.02	63.08	11,969.59		31,016.30		(7,964.99)		516,940.00
NORWELL COMMUNITY HOUSING TRUST FUND	1,385,474.01		28,018.24		60,036.33		(1,100,622.96)		372,905.62
SPED STABILIZATION FUND	50,222.81		1,114.74		19,161.29	50,000.00			101,337.55
ATHLETIC FIELD STABILIZATION FUND	270,463.81	66,513.75	7,101.12		-				363,239.97
STABILIZATION FUND	1,785,747.42		44,626.36		-				1,830,373.78
CAPITAL EXPENDITURE STABILIZATION FUND	1,179,624.38		34,870.00		-	260,000.00			1,474,494.38
OPEB TRUST FUND	2,870,697.95		57,598.95		198,763.32	375,802.79	(9,750.00)		3,493,113.01
SPECIAL REVENUE EXPENDABLE (FUND 81)	8,024,086.40	66,576.83	185,299.00	-	308,977.24	685,802.79	(1,118,337.95)	-	8,152,404.31
GRAND TOTAL FUND 81	8,518,887.46	69,576.83	230,380.08	1,822.12	370,070.31	685,802.79	(1,144,560.78)	(80,000.00)	8,651,978.81

[illegible]

Town of Norwell

Balance Sheet Report

Filters

FUND: 89	Date from: 2018-07-01
Date to: 2019-06-30	Hide zero lines: Yes
Sort Column 1: FUND Asc	Sort Column 2: Type Asc
Sort Column 3: Account # Asc	

Account #	Account Description	Assets	Liabilities + Fund Equity
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FUND - AGENCY FUNDS - 89

Type	Asset		
89-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$567,242.70	\$0.00
89-000-0324-1341-0000	POLICE DETAIL RECEIVABLE	\$86,942.16	\$0.00
Type - Asset Subtotal:		\$654,184.86	\$0.00

Type	Liability		
89-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$38,845.85
89-000-0366-2421-0000	FIREARM LICENSES DUE STATE	\$0.00	\$2,887.50
89-000-0514-2654-0000	DEF REV - POLICE DETAIL	\$0.00	\$86,942.16
89-145-0367-2583-0000	STUDENT ACTIVITY HIGH SCHOOL	\$0.00	\$40,054.98
89-145-0387-2586-0000	STUDENT ACTIVITY MIDDLE SCHOOL	\$0.00	\$45,391.11
89-145-0503-2520-0000	UNCLAIMED CHECKS	\$0.00	\$5,215.61
89-145-0515-2550-0000	VALLEY SWAMP ESCROW	\$0.00	\$15,925.54
89-145-0517-2550-0000	BRAMBLE WDS EST SUBDIVISION	\$0.00	\$81,844.49
89-145-0518-2550-0000	LAURELWOOD BOND	\$0.00	\$31,753.32
89-145-0520-2550-0000	PRAIRIE FM EST (BATES LANE)	\$0.00	\$16,750.07
89-145-0521-2550-0000	HOLLY BERRY SURETY DEP ACCT	\$0.00	\$2,802.33
89-145-0522-2550-0000	TURNERS WAY	\$0.00	\$15,244.04
89-145-0523-2550-0000	HERITAGE LN ESTATES LLC SETTLEMT	\$0.00	\$533.96
89-145-0610-2550-0000	PLANNING - BAY PATH EXT OSRD DEF SUBDIV/VRT	\$0.00	\$187,595.31
89-171-0529-2580-0000	WILDCAT OSRD/AW PERRY	\$0.00	\$4,510.56
89-171-0533-2580-0000	DAMON FARM LLC SE 52-802	\$0.00	\$637.15
89-171-0537-2580-0000	935 MAIN ST - 52-819	\$0.00	\$1,792.43
89-171-0541-2580-0000	FOX HILL LANE/LIDDELL	\$0.00	\$991.90
89-171-0553-2580-0000	NORWELL WASHINGTON LLC 40B	\$0.00	\$760.86
89-171-0560-2580-0000	SIMON HILL LLC/PROSPECT	\$0.00	\$13,122.28
89-171-0597-2580-0000	VARIOUS CONCOM REVIEW	\$0.00	\$13,508.49
89-171-0608-2580-0000	NORWELL ESTATES CURTIS FARM RD/TOLL	\$0.00	\$3,687.75
89-171-0611-2580-0000	TACK FACTORY PD DAM REMOVAL/ECO-TEC	\$0.00	\$2,929.19
89-171-0613-2580-0000	TIFFANY HILL/SE52-1090	\$0.00	\$1,013.31
89-171-0617-2580-0000	GEORGE RD/PLEASANT ST	\$0.00	\$3,804.90
89-175-0397-2580-0000	DONOVAN/MODERN FILING FEES	\$0.00	\$3,880.00
89-175-0562-2580-0000	BOWKER/HERITAGE EST	\$0.00	\$2,347.60
89-175-0563-2580-0000	COWINGS/SUMMER	\$0.00	\$5,227.90
89-175-0565-2580-0000	PARSONS WALK	\$0.00	\$5,199.74
89-175-0566-2580-0000	BRAMBLEWOOD	\$0.00	\$4,358.53
89-175-0569-2580-0000	HENRYS LANE	\$0.00	\$12,885.96
89-175-0570-2580-0000	NORWELL ESTATES	\$0.00	\$6,999.19
89-175-0576-2580-0000	WALNUT TREE	\$0.00	\$1,532.92
89-175-0577-2580-0000	PRIARIE FARM/HIGH ST	\$0.00	\$3,945.45
89-175-0579-2580-0000	VARIOUS	\$0.00	\$2,157.56
89-175-0581-2580-0000	TURNERS WAY	\$0.00	\$60.30
89-175-0585-2580-0000	LAURELWOOD/TILDEN	\$0.00	\$1,103.15
89-175-0586-2580-0000	CORDWAINER DR	\$0.00	\$2,341.66

Account #	Account Description	Assets	Liabilities + Fund Equity
89-175-0588-2580-0000	JOHN NEIL DRIVE EXTENSION	\$0.00	\$988.20
89-175-0605-2580-0000	BAY PATH LN EXT/VRT CORP	\$0.00	\$492.60
89-175-0614-2580-0000	HITCHIN POST LANE OSRD	\$0.00	\$2,214.07
89-175-0615-2580-0000	OLD OAKEN BUCKET ESTATES/WEBSTER CRANBERRY LLC	\$0.00	\$2,246.40
89-175-0616-2580-0000	SCHOONER ESTATES	\$0.00	\$5,153.87
89-176-0702-2580-0000	NORWELL WASHINGTON LLC 40B	\$0.00	\$1,991.45
89-176-0705-2580-0000	TIFFANY HILL 40B/EPICURE	\$0.00	\$1,893.08
89-176-0706-2580-0000	DAMON FARM CONDOS 40B/TRIFONE	\$0.00	\$3,211.75
89-176-0707-2580-0000	495 WASHINGTON ST/MCDONALD	\$0.00	\$1,109.12
89-176-0712-2580-0000	600 LONGWATER/KEARSARGE	\$0.00	\$1,650.24
89-176-0714-2580-0000	40 RIVER ST 40B	\$0.00	\$2,543.08
89-176-0715-2580-0000	370 WASHINGTON ST	\$0.00	\$1,382.02
89-176-0716-2580-0000	400 CORDWAINER DR LOT 9	\$0.00	\$311.23
89-210-0507-2581-0000	POLICE EXTRA DETAILS	\$0.00	-\$73,676.05
89-220-0508-2581-0000	FIRE EXTRA DETAILS	\$0.00	\$884.24
89-241-0714-2580-0000	40 RIVER ST 40B - INSPECTION FEES	\$0.00	\$29,440.39
89-691-6131-2585-0000	SECURITY DEPOSIT - STETSON FORD HOUSE	\$0.00	\$1,764.12
Type - Liability Subtotal:		\$0.00	\$654,184.86
FUND - AGENCY FUNDS - 89 Subtotal:		\$654,184.86	\$654,184.86
Total:		\$654,184.86	\$654,184.86

Town of Norwell

Balance Sheet Report

Filters			
FUND:	97	Date from:	2018-07-01
Date to:	2019-06-30	Hide zero lines:	Yes
Sort Column 1:	FUND Asc	Sort Column 2:	Type Asc
Sort Column 3:	Account # Asc		

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - L-T OBLIGATIONS ACCOUNT GROUP - 97			
Type - Assets			
97-000-0321-1996-0000	AMTS TO BE PROV PYMT OF BONDS	\$16,536,189.00	\$0.00
Type - Asset Subtotal:		\$16,536,189.00	\$0.00

Type - Liabilities			
97-000-0898-2995-0000	WPAT TITLE 5 55,466 8/1/04 18YR	\$0.00	\$12,430.00
97-000-0899-2995-0000	WPAT TITLE 5 69,826 12/18/07 20YR	\$0.00	\$31,425.00
97-000-0900-2995-0000	WPAT TITLE 5 17,620 5/22/13 20YR	\$0.00	\$12,334.00
97-000-0918-2940-0000	SCHL PLANNING 300,000 6/15/03 20YR	\$0.00	\$60,000.00
97-000-0925-2914-0000	SENIOR CENTER REMODEL 300,000 10/1/10 10YR	\$0.00	\$60,000.00
97-000-0927-2952-0000	WATER MAINS \$1,250,000 3/27/14 20YR	\$0.00	\$925,000.00
97-000-0933-2941-0000	MIDDLE SCHOOL 17,300,000 6/15/03 20YR	\$0.00	\$3,460,000.00
97-000-0934-2913-0000	COL,VNL HS 10,852,000 2/15/05 20YR REFI	\$0.00	\$3,125,000.00
97-000-0935-2909-0000	ROAD/VINAL SCHL LOT REPAIR \$1.44M 3/1/18 10YR INS	\$0.00	\$1,295,000.00
97-000-0936-2909-0000	MAIN ST ROAD REPAIR 3,300,000 2/4/16 15YR INSIDE	\$0.00	\$2,640,000.00
97-000-0938-2951-0000	WELLS/PUMPING 910,000 10/1/10 10YR	\$0.00	\$180,000.00
97-000-0945-2915-0000	POLICE STA \$5,010,000 3/27/14 EXEMPT 20Y INSIDE	\$0.00	\$3,750,000.00
97-000-0946-2924-0000	CEMETERY \$1,062,000 3/27/14 20YR INSIDE	\$0.00	\$785,000.00
97-000-0948-2933-0000	FIRE PUMPER TRUCK 500,000 2/4/16 5 YR INSIDE	\$0.00	\$200,000.00
Type - Liability Subtotal:		\$0.00	\$16,536,189.00

Type - Fund Equity			
97-000-0370-3760-0000	BONDS AUTHORIZED (MEMORANDUM)	\$0.00	-\$14,939,759.00
97-000-0370-3770-0000	BONDS AUTHORIZED - OFFSET (MEM	\$0.00	\$14,939,759.00
Type - Fund Equity Subtotal:		\$0.00	\$0.00

FUND - L-T OBLIGATIONS ACCOUNT GROUP - 97 Subtotal:	\$16,536,189.00	\$16,536,189.00
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Total:	\$16,536,189.00	\$16,536,189.00
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**RESERVE FUND TRANSFERS
FY2019**

Effective Date	Description	Debit	Credit
7/1/2018	ORIGINAL APPROPRIATION	0.00	270,000.00
11/13/2018	BOARD OF ASSESSORS EXTRA HOURS	1,100.00	0.00
11/13/2018	CONSERVATION - EXTRA HOURS	931.00	0.00
11/13/2018	ZBA - SALARIES	2,100.00	0.00
1/29/2019	BOARD OF HEALTH - WASTE MANAGEMENT	40,000.00	0.00
4/30/2019	BOARD OF HEALTH - SEPARATION COSTS	6,779.00	0.00
4/30/2019	HIGHWAY - GASOLINE TOWN-WIDE	50,000.00	0.00
4/30/2019	SOUTH SHORE REGIONAL DISPATCH CENTER	14,480.00	0.00
4/30/2019	LIABILITY INSURANCE	4,000.00	0.00
4/30/2019	WORKERS COMP INSURANCE	43,000.00	0.00
4/30/2019	HIGHWAY - CONTRACTOR SERVICES	6,500.00	0.00
4/30/2019	HIGHWAY - R&M MOTOR VEHICLE EQPT	4,000.00	0.00
4/30/2019	HIGHWAY - BUILDING MAINTENANCE/SUPPLIES	9,500.00	0.00
6/7/2019	FACILITIES - ALTERNATE WAGES	3,000.00	0.00
6/26/2019	BUILDING - INSPECTION SERVICES	3,105.00	0.00
6/26/2019	MEDICAID EXPENSE	1,434.00	0.00
6/26/2019	BOARD OF SELECTMEN - PROF SERVICES	2,487.00	0.00
6/30/2019	BOARD OF SELECTMEN - TEMP WAGES	1,463.00	0.00
6/30/2019	BOARD OF SELECTMEN - POSTAGE	1,218.00	0.00
6/30/2019	BOARD OF ASSESSORS - OVERTIME	30.00	0.00
6/30/2019	POLICE - VEHICLE R&M	8,368.00	0.00
6/30/2019	FACILITIES - BUILDING MAINTENANCE	6,778.00	0.00
6/30/2019	TREASURER/COLLECTOR - TAX TITLE EXP	7,265.00	0.00
6/30/2019	TREE & GROUNDS - R&M MOTOR VEHICLE EQP	4,972.00	0.00
6/30/2019	SNOW & ICE EXPENSES	29,185.00	0.00
TOTAL		251,695.00	270,000.00
BALANCE JUNE 30, 2019			18,305.00

TOWN OF NORWELL
Provision for Abatelements and
Exemptions
Activity for Fiscal Year 2019

<u>Levy Year</u>	<u>Balance 7/1/2018</u>	<u>Commitments</u>	<u>Transfers to Overlay Surplus</u>	<u>Abatelements & Exemptions</u>	<u>Balance 6/30/2019</u>
2019		713,302.68		184,830.40	528,472.28
2018	479,510.00			16,241.97	463,268.03
2017	670,694.36			430.99	670,263.37
2016	858,081.43				858,081.43
2015	978,671.56		500,351.30		478,320.26
2014	319,648.70		319,648.70		0.00
TOTALS	<u>\$3,306,606.05</u>	<u>\$713,302.68</u>	<u>\$820,000.00</u>	<u>\$201,503.36</u>	<u>\$2,998,405.37</u>

REPORT OF TOWN TREASURER

Beginning Cash Balance July 1, 2018		\$33,996,445.17
Receipts to June 30, 2019		\$78,091,507.05
Payments to June 30, 2019		-\$80,973,558.26
Cash Balance June 30, 2019		\$31,114,393.96
VALLEY SWAMP FUND		
Balance in Fund July 1, 2018		\$15,748.71
Investment Income added to June 30, 2019		\$176.83
Withdrawn from Fund		\$0.00
Balance in Fund June 30, 2019		\$15,925.54
LAURELWOOD SUBDIVISION		
Balance in Fund July 1, 2018		\$31,400.74
Investment Income added to June 30, 2019		\$352.58
Withdrawn from Fund		\$0.00
Balance in Fund June 30, 2019		\$31,753.32
BRAMBLE WOODS ESTATES		
Balance in Fund July 1, 2018		\$80,935.71
Investment Income added to June 30, 2019		\$908.78
Withdrawn from Fund		\$0.00
Balance in Fund June 30, 2019		\$81,844.49
PRAIRIE FARM ESTATES		
Balance in Fund July 1, 2018		\$16,564.07
Investment Income added to June 30, 2019		\$186.00
Withdrawn from Fund		\$0.00
Balance in Fund June 30, 2019		\$16,750.07
HOLLY BERRY TRAIL ESTATES		
Balance in Fund July 1, 2018		\$2,771.23
Investment Income added to June 30, 2019		\$31.10
Withdrawn from Fund		\$0.00
Balance in Fund June 30, 2019		\$2,802.33
TURNER'S WAY		
Balance in Fund July 1, 2018		\$15,074.79
Investment Income added to June 30, 2019		\$169.25
Withdrawn from Fund		\$0.00
Balance in Fund June 30, 2019		\$15,244.04
MISC. PERFORMANCE BOND ACCOUNTS		
Balance in Fund July 1, 2018		\$322,725.43
Investment Income added to June 30, 2019		\$498.57
Net Deposits & Withdrawals from Fund		\$0.00
Balance in Fund June 30, 2019		\$323,224.00

REPORT OF TOWN TREASURER

MARY E. FARRAR - JOSEPH ESTES CEMETERY FUND		
Amount of Fund : \$1,000		
Investment Income available July 1, 2018		\$528.82
Investment Income added to June 30, 2019		\$139.03
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$667.85
E GAUDETTE FLOWER FUND		
Amount of Fund: \$1,000		
Investment Income available July 1, 2018		\$385.46
Investment Income added to June 30, 2019		\$126.00
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$511.46
ABIGAIL T. OTIS CEMETERY FUND		
Amount of Fund : \$1000		
Investment Income available July 1, 2018		\$419.26
Investment Income added to June 30, 2019		\$129.07
Net Withdrawal /Deposits to June 30, 2019		
Investment Income available June 30, 2019		\$548.33
ABIGAIL T. OTIS TOMB FUND		
Amount of Fund : \$500		
Investment Income available July 1, 2018		\$202.91
Investment Income added to June 30, 2019		\$63.92
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$266.83
COFFIN CEMETERY AND CHARITY FUND		
Amount of Fund : \$2,000		
Investment Income available July 1, 2018		\$838.52
Investment Income added to June 30, 2019		\$258.11
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$1,096.63
CHARLES H PIKE PERP/CARE		
Amount of Fund: \$200		
Investment Income available July 1, 2018		\$141.99
Investment Income added to June 30, 2019		\$31.09
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$173.08
NORWELL CEMETERY PERPETUAL CARE FUND		
Balance July 1, 2018 Non- Expendable \$295,068.80	PRINCIPAL	INV INCOME
Investment Income added to June 30, 2019	151,793.22	
Transfers/Withdrawals to June 30, 2019		\$36,560.11
Balance June 30, 2019		-\$80,000.00
		\$108,353.33

REPORT OF TOWN TREASURER		
NORWELL CEMETERY PERMANENT FUND		
Balance July 1, 2018		\$168,703.89
Receipts from Sale of Lots to June 30, 2019		\$51,181.00
Withdrawn from Fund		-\$12,350.00
Balance June 30, 2019		\$207,534.89
ABIGAIL T. OTIS CHARITY FUND		
Amount of Fund : \$2,000		
Investment Income available July 1, 2018		\$27,468.75
Investment Income added to June 30, 2019		\$2,679.71
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$30,148.46
ANNABEL WAKEFIELD POOR FUND		
Amount in Fund : \$1,000		
Investment Income available July 1, 2018		\$2,685.00
Investment Income added to June 30, 2019		\$335.08
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$3,020.08
CONSERVATION FUND		
Balance in Fund July 1, 2018		\$481,856.02
Investment Income added to June 30, 2019		\$43,048.97
Net Deposits & Withdrawals from Fund		-\$7,964.99
Balance in Fund June 30, 2019		\$516,940.00
BICENTENNIAL LIBRARY FUND		
Amount of Fund : \$400		
Investment Income available July 1, 2018		\$465.81
Investment Income added to June 30, 2019		\$78.72
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$544.53
FENDER LIBRARY FUND		
Amount of Fund: \$10,000		
Investment Income available July 1, 2018		\$9,397.51
Investment Income added to June 30, 2019		\$1,763.90
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$11,161.41
ANNABEL WAKEFIELD LIBRARY FUND		
Amount in Fund : \$100		
Investment Income available July 1, 2018		\$116.45
Investment Income added to June 30, 2019		\$19.70
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$136.15

REPORT OF TOWN TREASURER

MARJORIE K POTE REVOCABLE TRUST		
Balance in Fund July 1, 2018		\$3,295.51
Investment Income added to June 30, 2019		\$299.64
Net Deposits & Withdrawals from Fund		
Balance in Fund June 30, 2019		\$3,595.15
TRICENTENNIAL TRUST FUND		
Amount of Fund : \$100		
Investment Income available July 1, 2018		\$443.29
Investment Income added to June 30, 2019		\$49.40
Net Withdrawal /Deposits to June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$492.69
PEDESTRIAN TRAVEL IMPROVEMENT FUND		
Balance in Fund July 1, 2018		\$127,003.60
Investment Income added to June 30, 2019		\$9,606.14
Net Deposits & Withdrawals from Fund		-\$115,825.19
Balance in Fund June 30, 2019		\$20,784.55
ARTS LOTTERY/BYSB		
Balance in Fund July 1, 2018		\$5,867.75
Investment Income added to June 30, 2019		\$8,474.94
Net Deposits & Withdrawals from Fund		-\$1,633.95
Balance in Fund June 30, 2019		\$12,708.74
AFFORDABLE HOUSING TRUST		
Balance in Fund July 1, 2018		\$1,385,474.01
Investment Income added to June 30, 2019		\$88,054.57
Net Deposits & Withdrawals from Fund		-\$1,100,622.96
Balance in Fund June 30, 2019		\$372,905.62
FLORENCE M CUSHING TRUST		
Balance in Fund July 1, 2018		\$165,931.42
Investment Income added to June 30, 2019		\$36,493.22
Net Deposits & Withdrawals from Fund		-\$10,007.98
Balance in Fund June 30, 2019		\$192,416.66
ATHLETIC FIELD STABILIZATION		
Balance in Fund June 30, 2018		\$270,463.81
Investment Income/Transfer In June 30, 2019		\$92,776.16
Transfer In to Fund		\$0.00
Balance in Fund June 30, 2019		\$363,239.97
JOHN CROCKER BOND MEMORIAL FUND		
Amount of Fund : \$10,000		
Investment Income available July 1, 2018		\$2,200.81
Investment Income added to June 30, 2019		\$1,103.01
Net Withdrawal /Deposits to June 30, 2019		-\$400.00
Investment Income available June 30, 2019		\$2,903.82

REPORT OF TOWN TREASURER

DOROTHY S. FOGG SCHOLARSHIP FUND "A"		
Amount of Fund : \$25,000		
Investment Income available July 1, 2018		\$6,116.42
Investment Income added to June 30, 2019		\$2,843.38
Scholarship Awarded June 30, 2019		\$0.00
Investment Income available June 30, 2019		\$8,959.80
DOROTHY S. FOGG SCHOLARSHIP FUND "B"		
Amount of Fund : \$25,000		
Investment Income available July 1, 2018		\$6,585.78
Investment Income added to June 30, 2019		\$2,864.15
Scholarship Awarded June 30, 2019		-\$500.00
Investment Income available June 30, 2019		\$8,949.93
ASHLEY B. & MINNIE F. JONES SCHOLARSHIP FUND		
Amount of Fund: \$10,000		
Investment Income available July 1, 2018		\$1,432.02
Investment Income added to June 30, 2019		\$1,035.52
Scholarship Awarded June 30, 2019		-\$250.00
Investment Income available June 30, 2019		\$2,217.54
LEONARD COX EDUCATIONAL FOUNDATION		
Balance in Fund July 1, 2018		\$11,692.71
Investment Income added to June 30, 2019		\$1,047.15
Scholarship Award		-\$1,000.00
Balance in Fund June 30, 2019		\$11,739.86
SCHOLARSHIP TRUST FUND		
Investment Income available July 1, 2018		\$6,204.18
Investment Income added to June 30, 2019		\$2,064.18
Scholarship Award		-\$1,500.00
Investment Income available June 30, 2019		\$6,768.36
HOPE FOR CALLE SCHOLARSHIP		
Investment Income available July 1, 2018		\$3,852.01
Investment Income added to June 30, 2019		\$342.20
Scholarship Award		-\$500.00
Investment Income available June 30, 2019		\$3,694.21
DIANE V LANGE SCHOLARSHIP FOR HUMANITIES		
Investment Income available July 1, 2018		\$573.98
Investment Income added to June 30, 2019		\$52.18
Scholarship Award		\$0.00
Investment Income available June 30, 2019		\$626.16
BEAUDETTE PUBLIC SERVICE SCHOLARSHIP		
Investment Income available July 1, 2018		\$5,128.66
Investment Income added to June 30, 2019		\$55.00
Scholarship Award		-\$1,000.00
Investment Income available June 30, 2019		\$4,183.66

REPORT OF TOWN TREASURER		
STABILIZATION FUND		
Balance in Fund July 1, 2018		\$1,785,747.42
Investment Income added to June 30, 2019		\$44,626.36
Net Deposits & Withdrawals from Fund		\$0.00
Balance in Fund June 30, 2019		\$1,830,373.78
EXCLUDED DEBT SERVICE STABILIZATION FUND		
Balance in Fund July 1, 2018		\$1,179,624.38
Investment Income added to June 30, 2019		\$34,870.00
Net Deposits & Withdrawals from Fund		\$260,000.00
Balance in Fund June 30, 2019		\$1,474,494.38
SPED STABILIZATION		
Balance in Fund July 1, 2018		\$50,222.81
Investment Income added to June 30, 2019		\$51,114.74
Net Deposits & Withdrawals from Fund		\$0.00
Balance in Fund June 30, 2019		\$101,337.55
JACOBS FARM ENDOWMENT TRUST FUND		
Amount of Fund : \$147,317		
Balance in Fund July 1, 2018		\$10,563.75
Investment Income added to June 30, 2019		\$14,356.65
Net Deposits & Withdrawals from Fund		\$0.00
Balance in Fund June 30, 2019		\$24,920.40
OPEB TRUST FUND		
Balance in Fund July 1, 2018		\$2,870,697.95
Investment Income added to June 30, 2019		\$256,362.27
Net Deposits & Withdrawals from Fund		\$366,052.79
Balance in Fund June 30, 2019		\$3,493,113.01
<p>I would like to thank the staff in the Treasurer/Collector's office for their hard work and dedication to the Town of Norwell and its residents throughout the year. As a result of their efforts and the efforts of the entire finance department, the Town maintained a AAA Long Term Bond Rating with Standard and Poor's. FY 2019 revenue collections remained strong and we were able to benefit from higher rates of return on our investments. In closing, I would like to thank the residents of the Town of Norwell, you truly make Norwell a very special and beautiful community.</p>		
RESPECTFULLY SUBMITTED,		
DARLEEN SULLIVAN, TREASURER-COLLECTOR		
MARY MERRITT, ASSISTANT TREASURER-COLLECTOR		

TOWN COLLECTOR**OUTSTANDING BALANCES - June 30, 2018**

2018 REAL ESTATE TAX	\$	322,296.04
2018 COMMUNITY PRESERVATION	\$	66,341.14
2017 REAL ESTATE TAX	\$	1,466.04
2017 COMMUNITY PRESERVATION	\$	-
2015 REAL ESTATE TAX	\$	-
2004 REAL ESTATE TAX	\$	-
2004 COMMUNITY PRESERVATION	\$	-
2018 PERSONAL PROPERTY TAX	\$	11,984.89
2017 PERSONAL PROPERTY TAX	\$	8,852.34
2016 PERSONAL PROPERTY TAX	\$	7,111.05
2015 PERSONAL PROPERTY TAX	\$	5,718.27
2014 PERSONAL PROPERTY TAX	\$	3,991.34
2013 PERSONAL PROPERTY TAX	\$	5,507.28
2018 MOTOR VEHICLE EXCISE	\$	86,251.88
2017 MOTOR VEHICLE EXCISE	\$	21,952.62
2016 MOTOR VEHICLE EXCISE	\$	6,304.08
2015 MOTOR VEHICLE EXCISE	\$	19,894.61
2014 MOTOR VEHICLE EXCISE	\$	4,057.10
2013 MOTOR VEHICLE EXCISE	\$	3,514.65
2012 MOTOR VEHICLE EXCISE	\$	3,285.56
2011 MOTOR VEHICLE EXCISE	\$	3,291.38
2010 MOTOR VEHICLE EXCISE	\$	3,860.84
2009 MOTOR VEHICLE EXCISE	\$	14,147.30
2008 MOTOR VEHICLE EXCISE	\$	4,836.05
2007 MOTOR VEHICLE EXCISE	\$	4,063.55
SEPTIC BETTERMENTS NOT YET DUE	\$	55,276.73
2018 WATER RATES	\$	162,988.63
2017 WATER RATES	\$	-
2018 FIRE PROTECTION	\$	1,000.00
2017 FIRE PROTECTION	\$	-
2018 WATER LIENS	\$	14,850.75
BOAT EXCISE-All Years	\$	1,774.78
POLICE EXTRA DETAIL	\$	241,521.27
POLICE DETAIL ADMINISTRATIVE FEES	\$	10,589.06
TOTAL OUTSTANDING - June 30, 2018	\$	<u>1,096,729.23</u>

COMMITMENTS RECEIVED - July 1, 2018- June 30, 2019

2019 REAL ESTATE TAX	\$	43,700,909.02
2019 COMMUNITY PRESERVATION	\$	1,125,288.58
2019 WATER LIENS	\$	65,329.50
2019 BETTERMENTS & INTEREST	\$	7,016.27
2019 PERSONAL PROPERTY TAX	\$	818,953.67
2019 MOTOR VEHICLE EXCISE	\$	2,272,879.31
2018 MOTOR VEHICLE EXCISE	\$	279,500.88
2019 FIRE PROTECTION	\$	12,125.00
2019 BOATS	\$	5,461.00
2019 WATER RATES	\$	1,924,715.64
POLICE EXTRA DETAIL	\$	544,565.54
POLICE DETAIL ADMINISTRATIVE FEES	\$	38,685.88
TOTAL COMMITMENTS	\$	<u>50,795,430.29</u>

TOWN COLLECTOR

REFUNDS PAID \$ 269,789.35

RESCINDS \$ -

PAYMENTS & REDUCTIONS TO OS BALANCES July 1, 2018 - June 30, 2019

PAID TO TREASURER	\$	49,588,518.40
ABATEMENTS, EXEMPTIONS, DEFERRALS	\$	462,395.02
2018 WATER RATES TO LIENS	\$	61,739.92
2018 FIRE PROTECTION TO LIEN	\$	125.00
2019 REAL ESTATE & CPA TO TAX TITLE	\$	227,055.74
2019 WATER LIEN TO TAX TITLE	\$	4,152.80
2018 REAL ESTATE & CPA TO TAX TITLE	\$	53,380.81
2018 WATER LIEN TO TAX TITLE	\$	59.40
POLICE DETAILS	\$	699,144.65
POLICE DETAILS SURCHARGE	\$	43,090.98
TOTAL PAYMENTS & REDUCTIONS TO OS BALANCES	\$	<u>51,139,662.72</u>

OUTSTANDING BALANCES - June 30, 2019

2019 REAL ESTATE TAX	\$	447,328.40
2019 COMMUNITY PRESERVATION	\$	10,397.73
2019 PERSONAL PROPERTY TAX	\$	10,940.09
2018 PERSONAL PROPERTY TAX	\$	7,257.49
2017 PERSONAL PROPERTY TAX	\$	8,434.86
2016 PERSONAL PROPERTY TAX	\$	7,111.05
2015 PERSONAL PROPERTY TAX	\$	5,718.27
2014 PERSONAL PROPERTY TAX	\$	3,991.34
2013 PERSONAL PROPERTY TAX	\$	5,507.28
2019 MOTOR VEHICLE EXCISE	\$	107,323.87
2018 MOTOR VEHICLE EXCISE	\$	30,398.13
2017 MOTOR VEHICLE EXCISE	\$	11,456.53
2016 MOTOR VEHICLE EXCISE	\$	5,422.62
2015 MOTOR VEHICLE EXCISE	\$	19,617.73
2014 MOTOR VEHICLE EXCISE	\$	3,405.57
2013 MOTOR VEHICLE EXCISE	\$	3,398.40
2012 MOTOR VEHICLE EXCISE	\$	3,172.76
2011 MOTOR VEHICLE EXCISE	\$	3,291.38
2010 MOTOR VEHICLE EXCISE	\$	3,860.84
2009 MOTOR VEHICLE EXCISE	\$	14,147.30
2008 MOTOR VEHICLE EXCISE	\$	4,836.05
2007 MOTOR VEHICLE EXCISE	\$	4,063.55
SEPTIC BETTERMENTS NOT YET DUE	\$	51,024.30
2019 WATER RATES	\$	150,946.09
2019 FIRE PROTECTION	\$	625.00
2019 WATER LIENS	\$	3,395.62
BOAT EXCISE-All Years	\$	2,087.78
POLICE EXTRA DETAIL	\$	86,942.16
POLICE DETAIL ADMINISTRATIVE FEES	\$	6,183.96
TOTAL OUTSTANDING - June 30, 2019	\$	<u>1,022,286.15</u>

\$ 52,161,948.87

\$52,161,948.87

TOWN COLLECTOR**COLLECTED AND PAID TO TREASURER:**

INTEREST	\$	381,712.21
DEMAND, WARRANT, PENALTY & WATERWAY FEE	\$	70,229.02
MUNICIPAL LIEN CERTIFICATES	\$	20,800.00
UNCLASSIFIED REVENUE	\$	-
AMBULANCE REVENUE	\$	738,109.63
TREASURER MISC FEES /RETURNED CHECK FEE	\$	8,343.76
DEPUTY FEE	\$	23,715.00
REGISTRY CLEAR FEE	\$	7,857.00

TOTAL FEES, INTEREST & ADDITIONAL REVENUE COLLECTED- June 30, : \$ **1,250,766.62**

I would like to thank the staff in the Treasurer/Collector's office for their hard work and dedication to the Town of Norwell and it's residents throughout the year. As a result of their efforts and the efforts of the entire finance department, the Town maintained a AAA Long Term Bond Rating with Standard and Poor's. FY 2019 revenue collections remained strong. In closing, I would like to thank the residents of the Town of Norwell, you truly make Norwell a very special and beautiful community.

RESPECTFULLY SUBMITTED,

DARLEEN L. SULLIVAN, TOWN COLLECTOR/TREASURER
 MARY K. MERRITT, ASSISTANT TREASURER/COLLECTOR
 COLLEEN SAMPSON, DEPUTY COLLECTOR