

TOWN OF NORWELL



ANNUAL TOWN REPORT 2017

TOWN DIRECTORY

EMERGENCIES: POLICE, FIRE, AMBULANCE ~ 911 659-7979

Town Offices – 345 Main Street

Hours: Monday & Tuesday, 8:00 AM to 4:15 PM, Wednesday, 8:00 AM to 7:30 PM,
Thursday, 8:00 AM to 4:00 PM and Friday, 8:00 AM to 12:00 PM (Unless Noted Differently)

<u>ACCOUNTING DEPARTMENT</u>	781-659-8010
<u>ANIMAL CONTROL</u>	781-659-8012
<u>ASSESSOR'S DEPARTMENT</u>	781-659-8014
<u>SELECTMENS DEPARTMENT</u>	781-659-8000
<u>BOARD OF HEALTH / RECYCLING / TRASH</u>	781-659-8016
<u>BUILDING DEPARTMENT / APPEALS</u>	781-659-8018
<i>Inspectors: Building, Wire, Gas, Plumbing</i>	<i>Inspections by Appointment</i>
<u>CONSERVATION COMMISSION</u>	781-659-8022
<u>PLANNING BOARD</u>	781-659-8021
<u>HIGHWAY DEPARTMENT, Secretary</u>	781-659-8042
<i>After office hours</i>	781-659-7979
<u>RECREATION COMMISSION</u>	781-659-8046
<u>TAX COLLECTOR / TREASURER</u>	781-659-8070
<u>TREES / CEMETERY DEPARTMENT</u>	781-659-8009
<u>TOWN CLERK</u>	781-659-8072
<i>Birth Certificates, Death Certificates, Elections</i> <i>Marriage Licenses, Voter Registration, Dog Licenses, etc.</i>	
<u>VETERAN'S AGENT</u>	781-659-8004
<u>WATER DEPARTMENT</u>	781-659-8076
<u>NORWELL PUBLIC LIBRARY</u>	781-659-2015
64 South Street Mon-Wed 10:00 AM to 8:00 PM, Thu-Sat 10:00 AM to 5:00 PM Sun (Sept-April) 1:00 PM to 5:00 PM	
<u>COUNCIL ON AGING (SENIOR CITIZEN DROP-IN CENTER)</u>	781-659-7878
<i>Mon – Fri 8:30 AM to 3:30 PM Hot Lunch Program, Senior Bus, Activities</i>	
<u>POLICE DEPARMENT</u>	
<i>40 River Street</i>	781-659-7979
<u>FIRE DEPARTMENT – HEADQUARTERS</u>	After Office Hours - 781-659-8156 After Office Hours – 781-659-7979
<u>SCHOOL DEPARTMENT</u>	781-659-8800
Superintendent Office - Mon – Fri 8:00 a.m. – 5:00 p.m.	

IN MEMORIAM

Spencer A. Joseph	March 9, 2017	Conservation Commission Board of Appeals Advisory Board Planning Board PBMC Capital Budget Committee Bylaw Committee Alternate Inspector of Bldgs. Handicapped Commission ADA Coordinator Inspector of Buildings (PT)
Wilbur L. Garside Jr.	March 26, 2017	Capital Budget Committee Planning Board Growth Policy Committee Mass. Historical Commission Board of Appeals Stetson Meadows Rec. Study PBMC
Jean G. Tolman	March 28, 2017	School Food Services
Maxine Lawrence	March 29, 2017	High School Secretary
John F. Glynn	April 7, 2017	Norwell Public Schools
John E. Martin	May 25, 2017	Norwell Police Department
Anne C. Murphy	July 8, 2017	Election Worker
John P. O'Neill	August 2, 2017	Call Firefighter
Elaine Garvey	October 7, 2017	Norwell Cultural Council
Laura A. Burns	October 14, 2017	Teachers Aide/Vinal School
Bruce S. Burgess	November 3, 2017	Community Housing Trust Insurance Advisory Comm. Affordable Housing Paternship Personnel Board Board Long Range Planning Comm. Affordable Housing Trust Board of Registrars
Earl S. Opdyke III	November 14, 2017	Board of Appeals
Charles J. Hayes	November 30, 2017	School Committee Board of Selectmen
Beulah E. Bradeen	December 4, 2017	Norwell School System

Town of Norwell

Plymouth County

Massachusetts

2017 Population 11,209, Land area 21 square miles, Normal temperature, January: 27F, Normal Temperature, July 70.0F, Elevation at Town Hall approximately 81 feet above sea level, Town Meeting form of government with 5-member Board of Selectmen as Executive Authority.

REPRESENTATIVES IN STATE & FEDERAL GOVERNMENT

<p>U. S. Senators Elizabeth Warren (D) Edward J. Markey (D)</p> <p>Representative in Congress, 10th District William R. Keating (D)</p> <p>State Representative, 5th Plymouth District David F. DeCoste (R)</p> <p>State Senator, Norfolk & Plymouth District Patrick O'Connor (R)</p>	<p>Governor's Council 4th District Christopher A. Iannela, Jr. (D)</p> <p>County Commissioners Sandra M. Wright (R) Daniel A. Pallotta (R) Gregory M. Hanley (D)</p> <p>Sheriff, Plymouth County Joseph D. MacDonald (D)</p>
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Cover photograph taken by:
Realworth Appraising

ELECTED OFFICIALS

1

BOARD OF ASSESSORS

3 YRS

Susan	Kirby	2020
Joan	Osborne	2019
William E.	Houser	2018

Victor M.	Posada	2019
Kathleen D.	Fitzgerald	2019
Christine	Smith	2018
Monika F.	Brodsky	2018

BOARD OF HEALTH

Natalya	Davis	2020
John O.	Litchfield	2019
Mary E.	Doherty	2018
Peter M.	Dillon	2017

SCHOOL COMMITTEE

3 YRS

Kiersten H.	Warendorf	2020
Allison	Link	2020
Christina	Kane	2019
Patrick S.	Reed	2019
MaryLou	O'Leary	2018

BOARD OF SELECTMEN

3 YRS

Ellen H.	Allen	2020
Gregg	McBride	2019
Jason	Brown	2019
Alison	DeMong	2018
Peter D.	Smellie	2018

TOWN CLERK

3 YRS

Patricia M.	Anderson	2020
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BOARD OF WATER COMMISSIONERS

3 YRS

Steven P.	Ivas	2020
Frederick H.	St. Ours	2019
Peter	Dillon	2018

HIGHWAY SURVEYOR

3 YRS

Glen	Ferguson	2019
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HOUSING AUTHORITY

3 YRS

Genevieve	Davis	Duration
Edward F.	Walsh, Jr.	2020
Nancy J.	Dooley	2019
Fred N.	Levin	2018
John F.	Carnes, Jr.	2018

MODERATOR

1 YR

William C.	Coffey	2018
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PLANNING BOARD

3 YRS

Brendan	Sullivan	2020
Patrick	Campbell	2020
Scott	Fitzgerald	2019
Don	Mauch	2019
Jamie G	Crystal-Lowry	2018

PUBLIC LIBRARY TRUSTEES

3 YRS

Sarah C.	Summers	2020
Jeanne	Hagelstein-Ivas	2020

TOWN OFFICIALS, BOARDS, DEPARTMENTS AND COMMISSIONS

ADA COORDINATOR

Thomas Barry

ADVISORY BOARD**3 YRS**

Karen	Reynolds	2020
Mark	Cleveland	2020
Harry	Solis	2020
Susan	Powell	2019
Mark C	Maiellano	2019
Amy	Koch	2019
Tim	Greene	2018
Jane A.	Stout	2018
Jacquelyn	McClean	2018
Roger	Hughes	2017
Ralph	Gordon	2017

ADVISORY BOARD NOMINATING COMMITTEE**1 YR**

William C.	Coffey	2018
Roger	Hughes	2018
Ellen H.	Allen	2018

AMBULANCE ABATEMENT COMMITTEE

Peter	Morin, Town Administrator
Darleen	Sullivan, Treasurer
T. Andrew	Reardon, Fire Chief

ANIMAL CONTROL OFFICER**1 YR**

Brian	Willard	2017
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ASSESSORS DEPARTMENT

Barbara	Gingras, Ass't Assessor
Dawnell	Margro, Ass't to Assistant Assessor
Sharon	Oulette, Field Technician, Adm. Clerk

ATHLETIC FIELDS COMMITTEE**3 YR**

Jeannie	Burtch	2020
Kiersten	Warendorf	2020
Glenn	Ferguson	2019
David C.	Benedict	2019
Mary Beth	Shea	2019
Martin	Adams	2019
John	DiFrisco	2018
Gerald	Kehoe	2017
Eric	Thorbahn	2017

BEAUTIFICATION COMMITTEE**3 YRS**

Joyanne R.	Bond	2020
Gillian	Parker	2020
Jill	O'Loughlin	2020
Sarah	Baker	2020
Beth	Burke	2020
Ke	Zhao	2020
Peg	Norris	2019
Robert H.	Norris	2019
Stephen	Muzrall	2018

BOARD OF APPEALS**3 YRS**

David L.	Turner	2020
Lois S.	Barbour	2019
Philip Y.	Brown	2018

ALTERNATE MEMBERS:

Ralph J.	Rivkind	2020
Thomas P.	Harrison	2018

40B SPECIAL ALTERNATE

Patrick J.	Haraden	Duration
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BOARD OF REGISTRARS**3 YRS**

Patricia M.	Anderson	2020
Robert J.	Lannin	2019
James C.	Pinkham	2018
Mary	Cole	2018

BUILDING DEPARTMENT**3 YRS**

Tori	Koch
Judy	Pietroski

BUILDING INSPECTOR

Thomas	Barry	2019
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BUILDING INSPECTOR ALT.

John	Undzis	2019
Gerald	O'Neill	2018

BURIAL AGENT**3 YRS**

Patricia M.	Anderson	2020
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BY-LAW REVIEW COMMITTEE**Duration**

Jason	Brown
Donald	Mauch
David	Osborne
Lois S.	Barbour
John	Litchfield

Sally Turner
 Brian Greenberg
 Spencer Joseph

CABLE TV COMMITTEE**3 YR**

Jonathan Grabowski duration
 Joseph Lipowski 2020
 Gregg McBride 2019
 Andy Reardon 2018
 Alex Milne 2018
 Stephen Muzrall 2018

CAPITAL BUDGET**3 YRS**

Brian Greenberg 2020
 Robert Monahan 2020
 Peter Bloomfield 2020
 Kimberley Dall 2019
 Linda Martin-Dyer 2019
 Tim Greene 2018
 Peter W. Smellie 2018
 Kevin J. Burns 2017
 Skip Joseph 2017

CEMETERY COMMITTEE**3 YRS**

Wendy Bawabe 2020
 Brian Kelley 2020
 Chad Forman 2020
 Rebecca Allen 2017
 Richard Hartigan 2017
 Francis J. Nagle 2017
 Lynne Rose 2017
 Bill Malloy 2017
 Steve Maccini N/A
 Denise Nestor N/A

COMMISSION ON DISABILITIES**3 YRS**

Laurie Galvin 2020
 James Kelliher 2020
 Jean Scammel 2020
 Mary Morin 2020
 Susan Curtin 2019
 Deborah M. Paine 2018
 Patti M. Nelson 2018
 Kevin Cohane 2017

COMMUNITY HOUSING TRUST**2 YRS**

Peter M. Shea 2019
 Liz Hibbard 2019
 Brian D'Souza 2018

Gregg McBride 2018
 Patricia G. Richardson 2018
 Andy Reardon 2018
 Tricia Lederer Alt
 Bruce Burgess 2017
 Ellen McKenna N/A

COMMUNITY PRESERVATION COMMITTEE**3 YRS**

Brendan Recupero 2020
 Jamie Crystal-Lowry 2018
 Fred N. Levin 2018
 Robert H. Norris 2018
 Aleta Scully 2018
 Julie Gillis 2018
 Joan Osborne 2018
 Rich Levitt 2018
 David M. Osborne 2018
 John Mariano 2017
 Ellen McKenna N/A

COMPLETE STREETS COMMITTEE**3 YRS**

Peter Bloomfield 2020
 Patrick Campbell 2020
 Gary Schaffer 2019
 Kevin Cafferty 2019
 Alison Demong 2018
 Ellen Mosier 2018
 Glenn Ferguson

CONSERVATION COMMISSION**3 YRS**

Robert Woodill 2020
 David M. Osborne 2020
 Justin Ivas 2020
 Marynel Wahl 2019
 Bob McMackin 2018
 Ronald Mott 2018
 Stacy Minihane 2018

CONSERVATION STAFF

Nancy Hemingway, Agent Duration
 Meredith Schmid, Admin Assistant

CONSTABLES**3 YRS**

David Lewis 2020
 Thomas C. Scavitto 2019
 Kevin J. Dalton 2018
 Peter J. Carlson 2018
 Michael C. Moore 2018
 Jerold S. Loomis 2018

COUNCIL ON AGING 3 YRS

Maryellen	Arapoff	2020
Kate	Vaughan	2020
Wesley H.	Osborne, Jr.	2018
Edward	Cox	2018
Lynne	Rose	2018
Bonnie J.	Campbell-Dunn	2017
Maureen	Murphy	2017

COUNCIL ON AGING

Susan	Curtin, Director
Daphina	Obert, Out Reach Coordinator
Deborah	Blackington, Program Coordinator
Judy	Kelly, Receptionist
Linda	Boden, Receptionist
Robert	Mavilia, Van Driver
Betty	McNeil, Van Driver
Stephen	Fitzpatrick, Van Driver
Mark	Aigen, Van Driver
David	Holitt, Van Driver

CULTURAL COUNCIL 2 YRS

Lois	Athanasious	2019
Susan	Vroman	2019
Ke	Zhao	2019
Constance	Stone	2018
Marilynn	Raineri	2018
Christine	Hudanich	2018
Cynthia A.	Wright	2018
Nathalie	Vining	2017
Elaine	Garvey	2017
Anna	d'Entremont	2017

CUSHING MEMORIAL DIRECTORS 3 YRS

Paul S.	Tedeschi	2019
James E.	Fitzgerald	2019
Donna M.	Cunio	2018
Alex	Milne	2018
Patrick	Reed	2018
MaryLou	O'Leary, Director	

ECONOMIC DEVELOPMENT COMMITTEE 3 YRS

Michael J.	Tobin	2019
Jesse	Carbone	2019
Stephen	Marsh	2019
Richard A.	Merritt	2018
Natalie	DiCecca	2018
Patrick	Campbell	2018

ELECTRONIC VOTING COMMITTEE Duration

Patricia	Anderson
Peter	Smellie
William	Coffey
Mary Beth	Coffey
Brendan	Recupero
Chad	Foreman
Matthew	Power
Jim	Kneeland

EMERGENCY MANAGEMENT

T. Andrew	Reardon, Chief
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FACILITY MANAGER

Ted	Nichols, Facility Manager	
Stephen	Fitzpatrick, Custodian	
David	Sutton, Facility Manager	2017

FENCE VIEWER 1 YR

Cliff	Prentiss	2018
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FIRE DEPARTMENT

T. Andrew	Reardon, Chief
Thersea	Graham, Administrative Asst.

CAPTAINS:

Kenneth R.	Benting
David J.	Kean
Shane	McMahon
Jeffrey C.	Simpson

FIRE FIGHTERS:

John R.	Cushing
Eric	Chiasson
Brian	Cole
George P.	Doucette
JD	Dwyer
Sean	Ford
Jon M.	Healy
Tyler	Hannigan
Jeffrey	Jacobson
Harry L.	Merritt
William J.	Milne
Jeannie N.	Payne
Michael B.	Ryan
Dave	Smith
Michael	Teague

CALL FIREFIGHTERS:

Michael	Bearce
James	Majenski
John	Ward

FOREST FIRE WARDEN

T. Andrew Reardon, Chief

GAS & PLUMBING INSPECTOR

1 YR

Edward J. Geswell 2018

Edward J. Geswell III, Alternate 2018

Michael Hoadley, Alternate 2018

Gary A. Young, Alternate 2018

HARBORMASTER

Ron Mott 2017

HEALTH DEPARTMENT

Brian Flynn, Health Agent

Benjamin Margro, Admin Assistant

HIGHWAY DEPARTMENT

3 YRS

Glen Ferguson 2019

Linda Murphy, Admin Assistant

Denise Nestor, Admin Assistant

Sharon Ouellet, Aide

HIGHWAY/TREE ENVIRONMENTAL AUDIT

None

Peter Morin, Town Administrator

Gregg McBride

HISTORICAL COMMISSION

3 YRS

Nancy McBride 2020

Noel Ripley 2020

Janet Watson 2019

Patricia Shepherd 2019

David DeGhetto 2018

James Kelliher 2018

Robert H. Norris 2018

HUMAN RESOURCES MANAGER

Barbara Childs

INSPECTOR OF ANIMALS

1 YR

Brian Willard 4/30/18

INSPECTOR OF WIRES

1 YR

Charles Palmeri 2018

John C. Lunn, Alternate 2018

LIBRARY PROJECT COMMITTEE

Duration

Judy McConarty

Ellen Allen

Jeanne Ivas
Christine Smith
Laurence Gogarty
Gary Osborne
Scott Brodsky

LIBRARY EMPLOYEES

Judy McConarty, Director
Rachel Breen, Ass't Director
Nancy Perry, Children's Services Librarian
Diane Rodriguez, Adult Services Librarian
Pam Achille, Technical Services Librarian
Donna Keene, Circulation Assistant
Kathie Lawrence, Circulation Assistant
Vicki Rankin, Circulation Assistant
Emily Goodwin, Sub/Circulation
Kristina Gilberti, Sub/Circulation
Joy Kowenhoven, Sub/Circulation
Isabella Smith, Shelver
Kendall Anthony, Shelver
Tom Fabrizo, Custodian

MAPC

Duration

Peter Morin, Town Administrator

MBTA ADVISORY BOARD

Duration

Peter Morin, Town Administrator

MUNICIPAL HEARING OFFICER

Peter Morin, Town Administrator

NO PLACE FOR HATE

Duration

Avanti Seymour
Beata Takhashi
Molly McKittrick
Betsy Hilsinger
Anulika Nnadi
Alexander Cataldo
Jennifer Greenberg
John Galvin

NORTH RIVER CLEANUP

Duration

John G. Marshall

NORTH RIVER COMMISSION

3 YRS

Dennis J. Mahoney 2019

Timothy Simpson 2019

NORTH RIVER PATROL**1 YR**

Joseph Strazdes

2017

**OPEN SPACE/RECREATION
IMPLEMENTATION****Duration**

Nancy Hemingway

Marynel Wahl

Steve Ivas

Chris Diiorio

George Grey

Shana Hallman

OVERHEAD WIRE COMMITTEE**Duration**

David DeGhetto

Arthur Joseph, Jr.

PARKING CLERK

Peter Morin, Town Administrator

PATHWAY COMMITTEE**3 YR**

Pamela Brake

Kevin Cafferty

Jim Kelliher

Pat Palzkill

Brendan Recupero

Brendan Sullivan

Bob Woodill

Christopher Madden

Kenneth Cadman

2017

PERMANENT BUILDING & MAINTENANCE**3 YRS**

Gary Osborne

2020

Robert Molla

2020

David DeCoste

2019

Jeff Fabrizio

2019

Laurence Gogarty

2018

Scott Brodsky

2018

Bob Kourafas

2017

Thomas F. O'Neill

2017

PERMANENT DRAINAGE COMMITTEE**3 YRS**

Glen Ferguson

2019

PERSONNEL BOARD**3 YRS**

Meghan Steinberg

2020

Adrienne Vavpetic

2018

Piper Sheer

2017

Barbara Childs

*Duration***PLANNING DEPARTMENT**

Ken Kirkland, Town Planner

Nicole Pellitier, Administrative Assistant

POLICE DEPARTMENT

Theodore J. Ross, Chief

Carol Brzuszek, Deputy Chief

Marion Kaskiewicz, Administrative Assistant

Bruce Melanson, Custodian

SERGEANT

Ronald C. Fries

John McDevitt

Urpo J. E. Nurmenniemi

Bryan Resnick

John Suurhans

PERMANENT OFFICERS:

Kenneth Camerota

John Carnes III

William Crowley

Daniel Dooley (Detective)

Joseph Esposito

Nicole Flaherty

Jeffrey Johnson

Kevin McCurdy

Shane McNamara

Francis N. Molla, Jr.

Nathan Morena

William R. Pasteris

Edward(Ricky) Phelps

Kayla Puricelli

Craig Simpston

Sean M. Sutton

SPECIAL POLICE OFFICERS:

Ernest Anastasio

Derek Campanelli

Robert Clark, Super Special Police Officer

Sean Doherty

Katelin Jenkins

William Lynch, Super Special Police Officer

Matthew R. Luccarelli

Todd W. McAnagh

Robert Meagher, Super Special Police Officer

Thomas Paola

Brandon Sanders

Brian Williard

Crossing Guards:

Autumn	Keene
Jill	O'Loughlin

DISPATCHERS / MATRONS / CLERKS:

Derek	Campanelli, Substitute Clerk
Bianca	Clark, Substitute Clerk
Heather	Collins, Clerk
Donna	Galvin, Clerk
Theresa	Graham, Substitute Clerk
Marion	Kaskiewicz, Substitute Clerk
Andrew	Mahony, Clerk
Mary	Merritt, Clerk
Thomas	Paola, Clerk
Richard	Ronan, Clerk
Donna	Wright, Clerk

RECREATION COMMISSION**3 YRS**

Shana	Hallman	2020
Christopher	Madden	2019
Gary	Schaffer	2019
Aleta	Scully	2018
Andrea	Warren	2018

RECREATION DEPARTMENT

George	Grey, Director	Duration
Judy	Volpe, Program Coordinator	

RECYCLING COMMITTEE**3 YR**

Anne	Fridgen-Traft	2020
Holly Mayer	Wenger	2018
Marjorie J.	Dorney	2018
Carole P.	McCarthy	2018
Susan	Davis	2018

SEALER WEIGHTS & MEASURES**1 YR**

Robert	Egan	2018
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SENIOR TAX RELIEF COMMITTEE**3 YRS**

Darleen	Sullivan	2020
Joan	Osborne	2019
Robert	Monahan	2019
Judith	Kelly	
Maureen	Melanson	
Jill	O'Loughlin	2017

SIGN-ZONING OFFICER

Tom	Barry	2019
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REGIONAL VOCATIONAL SCHOOL DIST.**3 YRS**

Robert L.	Molla, Jr.	2018
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STATE ETHICS COMMISSION**Duration**

Robert W.	Galvin, Esq., Asst
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STORM WATER PHASE II COMMITTEE**Duration**

Glen	Ferguson	2019
Greg	McBride	2019
Jack R.	McGinnis	
Neil	Merritt	

STORM WATER COMMITTEE**Duration**

Glen	Ferguson	2019
John R.	McInnis	

TOWN ADMINISTRATOR

Peter	Morin, Town Administrator
Lynda	Allen, Exec. Ass't to Town Administrator
Ellen	McKenna, Admin Assistant

TOWN ACCOUNTANT**3 YRS**

Donna G.	Mangan, Finance Director	2018
Nancy	Dooley, Ass't Town Accountant	
Ellen	Nurmenniemi, Account Payable Administrator	

TOWN CLERK**3 YRS**

Patricia M.	Anderson, Town Clerk	2020
Laurie A.	Davis, Ass't Town Clerk	
Jean	Valicenti, Registrars Agent	

TOWN COUNSEL

Robert E.	Galvin, Esq.	indefinite
Robert W.	Galvin, Esq., Asst	indefinite

TOWN TECHNOLOGY COMMITTEE**1 YR**

Peter	Morin	2018
Warren	MacCullum	2018
Steven	Peden	2018
Brian	D'Souza	2018
Matthew H.	Power	2018
Marynel	Wahl	2018
Gabriel	Ben Yosef	2018

TREASURER/COLLECTOR

Darleen	Sullivan, Treasurer/Collector
Mary K.	Merritt, Treasurer/Collector
Collen	Sampson, Deputy Collector
Kerry	Gaircia, Payroll Administrator
Juli	Bethony, Benefits Administrator

VETERAN'S AGENT**1 YR**

David M.	Osborne	2018
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VETERAN'S GRAVE OFFICER**1 YR**

David M.	Osborne	2018
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TRAFFIC STUDY COMMITTEE**3 YRS**

Ellen	Moshier	2020
Glenn	Ferguson	2019
T. Andrew	Reardon	
Theodore J.	Ross	
Gregg	McBride	2019

WATER DEPARTMENT

John R.	McInnis, Water Superintendent
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Donna	Snow, Administrative Ass't
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Amanda	Kayiales, Meter Reader/Clerk
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TRENCH INSPECTOR**Duration**

Glen	Ferguson, Highway/Tree
Tom	Barry, Building Inspector

WATER SUPPLY STUDY COMMITTEE

Glen	Ferguson	2019
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REPORT OF THE BOARD OF SELECTMEN

In May of 2017, the Board of Selectmen welcomed re-elected member Ellen Allen. Jason Brown was elected as Chairman, Alison Demong as Vice Chairman and Peter Smellie as Clerk.

The Board's areas of focus for the year included:

- Developing new revenue sources - The Board is reviewing and will consider any opportunity to increase revenues other than residential property taxes. The Board also applied for and was awarded a grant under the Governor's Community Compact Program and a subsequent additional grant from the Metropolitan Area Planning Council to look at the Town's two industrial park to see if they are appropriate for mixed use development.
- Capital Planning- the Board is using a Community Compact grant to assess the feasibility of consolidating Town and School administrative offices in the Sparrell Building.
- The Town received a \$25,000 Governor's Community Compact grant to develop a long-term capital plan. The Board is also working with the Highway Surveyor to consolidate both the Highway and Trees and Grounds Department into one new facility.
- Develop a Town 40B strategy - The Board has continued discussions with our state legislators about changes to the law but has supported our own development efforts by the Community Housing Trust. The Trust has moved forward on their plans to develop the former police station, and the Norwell Housing Authority received funds to preserve affordable units at the 2017 Annual Town Meeting.
- Develop an overall strategy for the Town Technology Committee to improve communication with residents particularly on Town finances. Regular and more frequent website updates are also an area of focus. The Town continues to work with ClearGov to provide a tool for residents to compare Norwell's fiscal performance with similar communities.
- Public Safety- The Board is working with the Highway Surveyor, Police Chief and Fire Chief to identify, address and implement traffic calming and road safety measures for known dangerous intersections and roadways.
- The Board also joined with the school Committee to establish a No Place For Hate Committee to pursue the Town being certified as a No Place For Hate community.

Norwell is very fortunate that it has many devoted residents who serve on elected, appointed and voluntary Boards and Committees. The Selectmen thank them for sharing their time and talents so generously. Likewise, we are fortunate to have many dedicated, hard-working employees. In particular, the Selectmen are grateful to Town Administrator Peter Morin for his efforts, as well as his support staff, Executive Assistant to the Town Administrator Lynda Allen, Administrative Assistant Ellen McKenna. Our goals could not be achieved without your insight, guidance and support.

Respectfully submitted,
Jason Brown, Chairman, Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR

I am pleased to provide this report on 2017, a very active year for the Town of Norwell. Ellen Allen was re-elected to the Board of Selectmen. Jason Brown was elected Chairmen of the Board, while Alison Demong was elected Vice Chair and Peter Smellie Clerk.

The Annual Town Meeting convened on May 8, 2017 to consider eleven articles on the Special warrant and 52 on the Annual. The residents completed their review of the warrant in a single session and approved a \$52,217,832 budget. The Town Meeting also approved the use of Community Preservation funds to improve playgrounds and playing fields, improve access to walking trails, make improvements to Jacobs Farm and provide funds to the Norwell Housing Authority to preserve current affordable housing units. The Town also approved a \$1.6 million road bond.

A Special Town Meeting was held on December 4, 2017 at which residents approved a proposed debt exclusion for the construction of a new \$15.4 million library, of which \$5.8 million will be funded through a state grant. This project was subsequently approved overwhelmingly in a special election.

In December 2017, the state Department of Revenue certified free cash at \$2,157,746 about half coming from unanticipated revenue and the remainder from unspent appropriations. The Town continued to maintain its AAA bond rating and received an award from the Massachusetts Government Finance Officers for excellence in financial reporting.

A state Commonwealth Compact grant was used to develop a 10 year Capital Plan, which identified \$21.3 million in capital needs. This will allow the Town to anticipate and plan for capital expenditures.

Collective bargaining agreements have been completed with all unions and contracts with all department heads have been completed as well.

Last and most importantly, words cannot adequately express my appreciation for the dedication of Executive Assistant to the Town Administrator Lynda Allen, and Administrative Assistant Ellen McKenna. Their patience and persistence in meeting the myriad of challenges presented to the Town Administrator's Office cannot be understated. I will forever be in their debt.

Respectfully submitted,
Peter J. Morin, Town Administrator

REPORT OF TOWN COUNSEL

To the Citizens of Norwell and the Honorable Board of Selectmen:

The office of Town Counsel provides general legal services and representation to the town of Norwell in its corporate capacity, to town officials and department heads, and boards, commissions and committees in their performance of their official duties.

The specific duties of Town Counsel are described in the Norwell Town Charter and Bylaws involve the provision of the following types of legal services: (a) prosecution of claims and defenses on behalf of the Town, (b) advisory services designed to guide officials and boards through the intricacies of legal system and legal requirements in order to prevent litigation, (c) review of policies, procedures and bylaws, (d) review of all contracts for form and substance, and (e) issuance of advisory opinions and ethical opinions to public officials and employees.

During the past year, the town's significant legal matters have involved attending town meetings, including a rare special town meeting, continuing to litigate appeals of an affordable housing project, resolving pending matters at the Appellate Tax Board, advising on land acquisition related matters, and providing general advice to town officials, boards and commissions.

Each year I commend the town's elected and appointed officials, boards and commissions who, once again this year, have volunteered their time and effort to make this community a wonderful place to work and live. This year is no difference. In fact, I cannot recall a time when there has been less litigation and more productive work by our town.

During the reporting period of July 1, 2016 through June 30, 2017, there have been a number of cases that have concluded or remain active. A complete listing of all these cases is available through the Town Administrator or Board of Selectmen.

In addition to litigation, I render legal services in the following manner: (a) provide written and oral opinions, (b) examined titles and/or completed land acquisition or disposition projects, including review of licenses and easements, (c) appeared before state administrative agencies, (d) rendered ethics opinions and advice, (e) prepared and recorded deeds and easements, (f) assisted in the preparation of warrants and attended town meetings.

In conclusion, I wish to express my gratitude in particular to each of the members of the Board of Selectmen for their support and confidence, Town Administrator, Peter Morin, for his dedication and sage guidance to the town, Police Chief, Ted Ross, and Fire Chief, Andy Reardon, Highway Surveyor, Glenn Ferguson, the entire Zoning Board of Appeals and Planning Board, the Bylaw Review Committee, Building Inspector, Tom Barry, the Finance Director, Donna Mangan, the Board of Assessors and Assessor, Barbara Gingras, as well as our Moderator, Bill Coffey, and our Town Clerk, Pat Anderson, as well as their staffs for their support.

Respectfully submitted,
Robert W. Galvin, Town Counsel

REPORT OF THE INSPECTOR OF BUILDINGS/ZONING OFFICER

In 2017, the Building Department experienced another productive year with building permit applications for new homes, alteration to existing homes, also commercial sign permits and commercial alterations within the town, the town's business districts and the two office parks. The Building Department continues to receive permit applications at a steady pace. Some of the town's 40B projects are well into construction, some nearing completion; others are pending. The Building Department has begun a "soft" introduction/implementation of the automated permit process, to contractors and property owners on-line to enhance customer service, increase turnaround time, track, store and access our project records and documents more proficiently. We are also grateful and thankful to the seniors that have volunteered their time to assist the department.

RESIDENTIAL PERMITS

New Homes	18
Alterations/Renovations/Additions	136
Roofs/Siding/Windows/Doors/ Garage Doors/Gutters/Trim/Stairs/ Ramps	118
Decks/Pool/Pool Houses/Sheds/ Tree Houses	66
Barns/Garages	9
Energy Upgrades/Weatherization/ Mitigation	30

COMMERCIAL PERMITS

New Buildings	1
Alterations/Renovations/Additions	30
Roofs/Siding/Windows/Doors/ Garage Doors/Gutters/Trim/Stairs/ Ramps	8
Decks/Pool/Pool Houses/Sheds/ Tree Houses	1
Barns/Garages	0
Energy Upgrades/Weatherization/ Mitigation	0

HVAC/Mechanical	30	HVAC/Mechanical	11
Tents	6	Tents	4
Fireplaces/Stoves	14	Fireplaces/Stoves	0
Chimneys	6	Chimneys	0
Demo	8	Demo	0
Solar	9	Solar	0
Foundations	4	Foundations	0
Fences	0	Fences	0
Docks	0	Docks	0
Signs	0	Signs	35
Cell Tower Repairs	0	Cell Tower Repairs	6
Sprinkler Repairs/Installation	0	Sprinkler Repairs/Installation	3
Elevators	1	Elevators	0

Respectfully Submitted,
 Thomas M. Barry, Inspector of Buildings/Zoning Officer
 Tori Koch, Administrative Assistant

PLUMBING AND GAS DEPARTMENT

The office of the Plumbing and Gas Inspector issued the following permits for the year 2017:

271 Plumbing Permits
 238 Gas Permits

These permits were for residential renovations, new construction, conversions from electric to gas and/or propane, commercial fit ups and generators. Each permit requires at least two inspections; and rough and a final.

Respectfully submitted,
 Edward J. Geswell, Plumbing & Gas Inspector
 Michael Hoadley, Alternate Plumbing & Gas Inspector

WIRING INSPECTOR

The Office of the Inspector of Wires processed approximately 497 electrical permits during calendar year 2017. This is consistent with the 549 permits filed during calendar year 2016. Requests for inspection included but were not limited to new construction, renovations, additions, service installations, appliance upgrades, fire and security alarms, voice data and video, swimming pools, septic systems and standby generators. The Office of the Inspector of Wires also responds to emergency requests from the Town of Norwell's Police and Fire Departments. The Inspector of Wires holds office hours at the Town Offices Mondays thru Thursdays, 8:30 to 10:00 AM.

We wish to thank the entire Building Department as well as the other offices throughout the Town for their continued assistance throughout the calendar year.

Respectfully Submitted,
 Charles J. Palmieri, Inspector of Wires
 John Lunn, Alternate Inspector of Wires

BOARD OF APPEALS

The stated *Purpose and Authority* of the Zoning Bylaw is “. . . to promote the general welfare of the Town of Norwell, to protect the health and safety of its inhabitants, to encourage the most appropriate use of land throughout the Town . . .” The Board of Appeals in its defined, quasi-judicial role endeavors to provide consistent and fair consideration of all matters that may come before it, while serving the best interests of the citizens of the Town of Norwell in upholding the Norwell zoning bylaw. Any and all changes to the Town’s zoning bylaw must go through public hearings held by the Planning Board prior to Town Meeting, be approved by a two-thirds vote of Town Meeting, and pass a subsequent review by the Office of the Attorney General of the Commonwealth.

During calendar year 2017, the Board of Appeals scheduled twenty-three (23) regular and special meeting dates to conduct its business and public hearings on a total of twenty (20) applications under M.G.L. c. 40A and c. 40B, the Norwell Zoning Bylaw, and its Rules and Regulations. Most residential applications are closed in one evening with public hearings on certain commercial applications continued over one or more meeting nights. The 2017 applications include the following requested zoning relief:

Appeal of Denial by Building Inspector	Approved	1
Comprehensive Permit	Approved	1
Comprehensive Permit modifications	Approved	2
Remand from Land Court	Action Filed	1
Sign Variance	Approved	2
	Withdrawn	1
Site Plan/Sec 6/SP	Approved	1
Site Plan/Special Permit/V: Business District B	Withdrawn	2
Site Plan mod: Business District B	Withdrawn	2
Site Plan mod/Special Permit: Bus District C	Approved	1
Special Permit: In-Law	Approved	2
Special Permit/Section 6 Finding: Residential	Approved	3
	Withdrawn	1
Variance: Commercial	Withdrawn	1
Variance: Residential	Approved	1
	Withdrawn	1

The Town holds escrow provided by each developer for 40B and Site Plan applications and decisions, as allowed by applicable regulations, to engage a qualified peer review consultant and/or construction monitor under individual scopes of service contracts to review plans and oversee construction of all approved Comprehensive Permit and Site Plan Review projects on behalf of the Town.

In July 2017, the Board of Appeals approved a Comprehensive Permit for eighteen (18) senior housing rental units at 40 River Street, the site of the Town’s former police station. As the proposed development is for rental apartments, 100% of the units would count toward meeting the Town’s 10% affordable housing requirement.

Construction is essentially complete at 239 Washington Street on the 40B project permitted in October 2003, for thirty-nine (39) homeownership units of which ten (10) are affordable. The Board subsequently approved an insubstantial modification request to increase the number of units permitted from thirty-nine (39) to forty (40). The Norwell Inspector of Buildings has issued forty (40) Certificates of Occupancy and the developer has stated the property will be turned over to the homeowners association in February 2018. The Board awaits Final As-Built plans to be submitted for review and approval.

The Comprehensive Permit decision for the Damon Farm 40B project, located at Queen Anne's Corner, was filed with the Town Clerk on November 7, 2008. Construction on the Hingham portion of the project is completed. Six (6) of the twenty-four (24) units permitted in the Norwell portion of the project are to be affordable. The Norwell Inspector of Buildings has issued building permits for zero (0) foundations and three (3) units with four (4) Certificates of Occupancy issued.

Construction of the Tiffany Hill 40B project, located off Tiffany Road, under a Comprehensive 40B Permit, filed with the Town Clerk on June 21, 2004, with subsequent modifications, for a total of twenty-four (24) units of which six (6) are to be affordable, commenced in Fall 2014, continues. The Norwell Inspector of Buildings has issued building permits for two (2) units with five (5) Certificates of Occupancy issued.

The litigation relating to the Simon Hill LLC Comprehensive Permit decision, filed with the Town Clerk on October 21, 2013, for the proposed One Hundred twenty-six (126) rental units, located off Prospect Street, was resolved on February 20, 2015, between the developer and abutters. Although no final construction plans have been submitted, the Applicant met with the Board of Appeals in early 2018 to request a two-year extension of the Comprehensive Permit. The Applicant must still obtain a number of permits from other permitting authorities before final construction plans can be submitted for review by the Town's consultant and construction can begin. As the proposed development is for rental apartments, 100% of the units would count toward meeting the Town's 10% affordable housing requirement.

The Comprehensive Permit decision for the White Barn Village 40B project, located off Circuit and Forest Streets, was filed with the Town Clerk on May 19, 2008. Eleven (11) of the proposed forty-four (44) unit condominium project are to be affordable. All parties appealed the HAC decision of July 18, 2011, to the Superior Court, where litigation continues unresolved. Litigation is still pending.

The Board also has outstanding litigation with appeals of its decisions on properties located at Stony Brook Lane, 12 Grove Street, and 59 Pond Street.

The Board's application filing fees collected during 2017 totaled **\$20,625.00** and were added to the Town's general funds to help offset application review costs. The Board returned **\$457.05** of its allocated FY 2017 budget of **\$1,647** to the Town's general funds. The Board also manages escrow funds for consultant review and construction monitoring of 40B projects, as well as monitoring of commercial Site Plan Review projects under construction.

The Board wishes to extend its thanks to Building Office administrative assistant Tori Koch, senior volunteers, and Inspector of Buildings, Tom Barry, for their support over the past year. The Board also wishes to acknowledge various Town boards, commissions, and departments for technical assistance and recommendations provided on applications throughout the year. We also wish to acknowledge the support of Town Counsel Robert W. Galvin who continues to provide advice and counsel throughout the year, as well handling the Board's litigation matters.

Respectfully submitted,
 Lois S. Barbour, Chair
 Philip Y. Brown, Vice-Chair
 David Lee Turner, Clerk
 Thomas P. Harrison (Associate)
 Ralph J. Rivkind (Associate)

2017 BIRTHS RECORDED IN NORWELL IN 2017

Total number of births: 98

Number of boys: 51

Number of girls: 47

2017 MARRIAGES RECORDED IN NORWELL IN 2017

<u>Date</u>	<u>Name of Party A</u>	<u>Name of Party B</u>
January		
7	Francis Scott Maloney of Norwell	Ye Feng of WY
7	Yinong Zhang of Cambridge	Holly Marie Mahedy of Norwell
February		
11	Rudy John Torres of Norwell	Jennifer Ann Benoit of Norwell
19	James Michael Millins of Norwell	Gabrielle Patrice Carroll of Norwell
April		
6	Eric Dowling Raymond of Scituate	Lauren Forte Vitali of Scituate
20	Ronald James Furr of Taunton	Cynthia Renea Ellis of Taunton
24	Christopher Robert Romeo of Norwell	Sarah Renee Van Orden of Norwell
30	Christopher David Cataldo of Norwell	Shirley Gardner Crivelli of Norwell
May		
11	Daniel Sean Littlefield of HI	Caitlin Elaine Nickerson of HI
12	Emil Sebastian Bjordal Jensen of Sweden	Kathrine Slagstrup Franck of Sweden
27	William Francis Callahan III of Marshfield	Christina Lynn Boisselle of Haverhill
June		
2	Bradford James Arthur of Pembroke	Kayla Marie Connell of Pembroke
8	Ramana Lagemann of Boston	Jessica Marie Blackwell of Boston
11	Fernando Rafael Passos of Abington	Moniky Serafim Pinheiro of Abington
24	Corey Thomas Wade of SC	Kristina Lyn Rodrigues of Fairhaven
24	James Ambrose Boyle III of Norwell	Deborah Lynn Anstead of Norwell
July		
1	Craig David Liberman of NJ	Stephanie Elena Milne of NJ
15	Theodore Anthony Campia Jr. of Hyde Park	Kim Ann Bandarra of Norwell
29	John Kirwan Dockrey of Scituate	Marybeth Conroy of Scituate
August		
26	Denis Andreevich Egorov of Norwell	Kelly Elizabeth Donovan of Norwell
September		
1	Sean Michael Pollis of Weymouth	Nancy Louise Maconochie of Weymouth
8	Jeremy Thomas Clarke of Boston	Katie Eleanor Doyle of Attleboro
9	James Norton Dowling of Roslindale	Michelle Anne Callanan of Roslindale
9	Galen Wilcox Fisher of CO	Lydia Priscilla Shute of Norwell
16	Gregory Lance Paul of Norwell	Danielle Apkin Wineberg of Norwell
17	Nicholas Stephen Cyrus of Jamaica Plain	Patricia Marie Krause of Jamaica Plain

23 Harry Linwood Merritt of Norwell
 23 Michael Christopher Mendiola of Norwood
 30 Garret James Stafford of AZ
 30 Paul William D'Andrea Jr. of Norwell

Danielle Marie Russo of Norwell
 Megan Marie Degray of Norwood
 Angela Marie Levangie of AZ
 Colleen Mary Meskell of Norwell

October

8 Michael Brian Gillette of Somerville
 8 Godwin Chinedu Aduba of Norwell
 15 Kristopher Daniel Cui of Somerville
 21 Sylvester James Boumil III of Boston
 21 Robert Michael Grigas III of Pembroke

Corinne Elizabeth Bernardi of Somerville
 Timothy John Byrne of Norwell
 Gillian Rayne Baresich of Somerville
 Michelle Lee Iodice of Boston
 Deborah Ann Gauthier of Pembroke

November

5 Christopher Andrew Brickley of Norwell
 18 James Roger Anderson of Scituate

Icelle Payumo Ku of Norwell
 Elizabeth Theresa Downey of Norwell

December

3 Jason Scott Chamberlain of Quincy
 31 Daniel Patrick Hanlon of Norwell

Hayley Anne St. Pierre of Quincy
 Kalie Erin Whitehouse of Norwell

2017 DEATHS RECEIVED IN NORWELL IN 2017

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Residence</u>
January			
9	John Patrick Kenney	16	Norwell
11	Amanda Theresa Palsson	94	Norwell
16	James Patrick Kean	39	Norwell
17	Margaret A. Callahan	73	Norwell
18	Deborah E. Brooks	76	Marshfield
18	Olinda B. Goncalves	83	Hanson
18	Maurice W. Green Jr.	89	Hingham
19	Claire B. Powell	94	Marshfield
19	Patricia M. Finn	97	Middleborough
19	Edward G. Montani	91	Norwell
31	Virginia R. Leonard	88	Rockland
February			
2	Winifred A. Cook	79	Whitman
4	Mary D. Leon	67	Plympton
10	Lawrence F. Larchez	78	Norwell
11	Carlos F. Teixeira	85	Norwell
12	Sandra M. MacDonald	73	E. Bridgewater
20	Doris Abel	85	Norwell
21	Margaret C. Davis	89	Hanover
23	Mary P. Blanco	86	Norwell
24	Marie C. Benard	81	Marshfield
24	Alice P. Oakes	90	Norwell
25	August Peter Lemonias	89	Norwell
28	Thelma Catherine Gynan	89	Rockland
March			
1	Marguerite T. McCauley	90	Norwell

2	Donna Louise Brenner	71	Norwell
3	Marguerite Capaldo	93	Boston
3	Sherod Clifford Murray	91	Whitman
4	Barbara J. Watts	86	Norwell
8	Fay L. Joseph	86	Norwell
9	Spencer A. Joseph	74	Norwell
9	Donald Sears Hudson	90	Norwell
10	Julia P. Foote	95	Norwell
17	Angelo Cianfarani	85	Quincy
19	Rita C. Knight	91	Rockland
25	Charlotte A. Hines	93	Norwell
28	Jean G. Tolman	91	Norwell
29	Maxine D. Lawrence	88	Norwell
30	Louise C. Muzrall	99	Norwell
30	Anne H. Gallagher	89	Norwell
31	Louise R. Miner	78	Norwell
April			
1	James G. Riley Jr.	74	Norwell
2	Sally L. Greely	83	Norwell
9	Michael T. Pilalas	73	Norwell
12	Helen G. Forrester	96	Weymouth
12	Mary Akeke	88	Brockton
19	Francis G. Ryan Jr.	77	Norwell
22	Leslie Cooper Golemme	52	Norwell
25	Shirley A. Macnevin	92	Hanover
28	Gertrude M. Hurney	92	Rockland
30	Katsuhiko Takahashi	79	Norwell
May			
2	William J. Downing	85	Braintree
11	Arden Grace Laliberte	20	Norwell
11	E. Carolyn Bogdan	86	Wareham
12	Helen L. Falkner	92	Norwell
15	Phyllis C. Hayes	75	Methuen
16	Mary M. Buckley	86	Middleborough
17	Jeremy J. Caddigan	48	Norwell
19	Violet E. Monaghan	103	Rockland
22	Patricia A. Hertel	63	Norwell
25	John E. Martin	86	Norwell
26	Margaret M. Harkins	83	Hull
27	Janet A. Sharry	83	Quincy
30	Edith E. Ryder	95	Weymouth
June			
1	James B. Burke	92	Weymouth
5	Natalie D. Ferullo	85	Rockland
8	Thomas Allen Shea II	33	Norwell
9	Norma B. Connally	92	Pembroke
11	Gregory James Andruk	50	Pembroke
14	Francis T. Earle	83	Norwell
19	Elizabeth Lee Bahros	87	Norwell
23	Edna Gilmartin	84	Norwell
25	Anna Flaherty	82	Norwell
26	Marilyn Joanne Green	87	Norwell
30	Marion Louise Attardo	71	Norwell

July

2	Mary A. Houlihan	87	Weymouth
8	Anne C. Murphy	84	Norwell
9	Phillip L. Anderson	87	Braintree
11	Cornelius J. Connolly Jr.	84	Norwell
11	Charlene Poland	75	Hanover
13	Susan B. Reilly	96	E. Bridgewater
17	John F. Lamond Jr.	78	Norwell
17	Robert T. Murphy	82	Norwell
22	Sheila R. Ridley	78	Pembroke
28	Jovita Bandarra	88	Norwell
30	Phylis Mary Blake	75	Rockland

August

2	John Paul O'Neill	80	Norwell
3	Christine S. Nentwig	46	Norwell
3	Frances N. Purtle	95	Abington
6	Carol Ann Reynolds	74	Norwell
7	Robert W. Purtle	98	Abington
9	Helen K. Wuotila	97	Rockland
9	Daniel P. Attardo	74	Norwell
10	Kathleen E. Altman	70	Norwell
11	Francis Xavier Gallivan	84	Scituate
16	Jeanne Carolyn Tripp	88	Braintree
23	Daniel B. Melanson	31	Norwell
25	Henry R. Zollin	90	Norwell
27	Donna M. Hayden	70	Norwell
27	Lois M. Sparks	93	Norwell
28	Ann Frances Corey	82	Norwell
28	Kenneth Lothrop	85	Weymouth
29	Jessie Gadziala	88	Norwell
29	Richard P. Kates	77	Norwell
31	Joseph W. Musso	73	Norwell

September

4	Shirley A. Pearl	79	Norwell
5	Claire M. Hunt	87	Boston
5	Ida Jean Maguire	95	Norwell
7	Nannette L. Adams	57	Halifax
17	Sheila M. McSherry	79	Norwell
18	Ralph F. Philbrick	82	Brockton
27	Anima Bhattacharyya	91	Norwell

October

6	Mary Ellin Forti	74	Norwell
7	Elaine P. Garvey	62	Norwell
11	Jon Claude Mazuy	80	Norwell
12	Joanne Louise Prezioso	86	Quincy
15	Joseph J. Sullivan Jr.	87	Hingham
15	Audrey M. McKeever	83	Marshfield
16	Maryann T. Walsh	72	Hanson
17	William David Swidzinski	67	Dennis
18	Matthew P. Byrne	73	Norwell
19	Janice A. Christensen	70	Norwell
21	William W. Powers	90	Holbrook
22	Ruth Anne Nally	90	Weymouth

23	Janice Lincoln	90	Norwell
28	Rosella O'Dette	95	Duxbury
30	Frank John Calabro	76	Quincy
November			
2	Joan W. Finch	89	Norwell
4	John Richard Tocchio	74	Norwell
6	Edward D. Doherty	77	Norwell
7	Jean Domin Knapp	91	Hingham
8	Roger D. Dwyer	82	Weymouth
8	Doris E. Chaplin	87	Norwell
16	Paul A. Taber Sr.	79	Hanson
16	Frances Anne Maguire	79	Norwell
20	Daniel Allen Freeman III	86	Norwell
20	Ralph B. Carver Jr.	90	Duxbury
26	Patricia W. Mullen	81	Scituate
December			
5	Paulo Jose Moura	50	Norwell
10	John Francis Kearney	24	Norwell
16	Mary Kathleen Littler	85	Norwell
20	William Michael Reagan	83	Norwell
20	William Francis Robinson	89	Norwell
21	Charles J. Farinick	62	Norwell
22	Louise Tait Dalzell	91	Norwell
24	Paula Ballerini	84	Norwell
29	Paul J. Trostel	67	Pembroke
28	Eleanor I. Slattery	90	Norwell

DEATHS BROUGHT INTO TOWN FOR BURIAL IN 2017

<u>Date of Death</u>	<u>Name</u>	<u>Place of Death</u>	<u>Place of Burial</u>
Aug. 16, 2007	Phyllis S. Lindsay	California	Church Hill
Jan. 12, 2009	Catharine H. Conover	Tennessee	Church Hill
Jan. 27, 2011	Catherine S. Chilman	Maryland	Church Hill
Feb. 7, 2011	Elizabeth A. Cyr	Wareham	Church Hill
June 6, 2011	Michael R. Walker	New Bedford	Church Hill
June 18, 2011	Carmela DiNunno	New Jersey	Church Hill
Sept. 10, 2012	Cynthia Kroeger Lyle	N. Carolina	Church Hill
Jan. 5, 2013	John M. Cingolani	Boston	Church Hill
April 16, 2014	Priscilla Almeida	Marblehead	Church Hill
April 19, 2014	Peter H. Cooney	Yarmouth	Church Hill
Sept. 10, 2014	Earle Llewellyn Nash, III	Norton	Church Hill

Nov. 30, 2014	Mary A. Masabny	Marshfield	Church Hill
March 18, 2015	Marie Bain	Rockland	Church Hill
May 17, 2015	Jennifer A. Delucia Burtner	Boston	Church Hill
Aug. 9, 2015	Samuel S. Sylvester III	Rhode Island	Church Hill
Nov. 26, 2016	Deolinda Correia	Florida	Church Hill
April 10, 2016	Joyce G. Zuck	Florida	Church Hill
Jan. 4, 2017	Sheila A. Stanton	Weymouth	Washington St.
Feb. 2, 2017	Philip C. Beal	Florida	Church Hill
Feb. 3, 2017	Frederick J. Rosebach Jr.	Nevada	Washington St.
March 15, 2017	Marjorie D. Lonergan	Weymouth	Washington St.
March 28, 2017	Elizabeth E. Ciccarelli	Middleboro	Church Hill
April 3, 2017	Maureen F. Watts	Weymouth	Washington St.
April 12, 2017	Eva N. Makowski	Bourne	Church Hill
May 5, 2017	Robert A. Wilson	Texas	Church Hill
June 5, 2017	Cynthia S. Cavanagh	Florida	Washington St.
June 10, 2017	Elizabeth B. Smith	Connecticut	Washington St.
June 18, 2017	Maureen P. Karstunen	Whitman	Washington St.
July 20, 2017	Carolyn R. Hathorne	Hingham	Church Hill
Aug. 4, 2017	Maria T. Cook	Milton	Stetson Meadows
Aug. 7, 2017	Charlene B. Sullivan	Boston	Church Hill
Aug. 18, 2017	Bailey Jo McCloskey	Boston	Stetson Meadows
Aug. 19, 2017	Sarah M. Clark	Middleboro	Washington St.
Oct. 26, 2017	Mary Anne Lyons	Hanson	Washington St.
Nov. 28, 2017	James Tunis	Kingston	Washington St.
Dec. 2, 2017	Virginia A. Jelinek	Hull	Washington St.

TOWN OF NORWELL
Transcript of Articles in the Warrant for the
SPECIAL TOWN MEETING
And
ANNUAL TOWN MEETING
Report of the Advisory Board
Monday, May 8, 2017
At 7:30 p.m.

Please bring this report to the meeting for use in the proceedings at the

NORWELL MIDDLE SCHOOL
Henry E. Goldman Gymnasium
328 Main Street

TOWN OF NORWELL
WARRANT
Special Town Meeting and Annual Town Meeting
Monday, May 8, 2017
At 7:30 o'clock in the evening at Norwell Middle School Henry E.
Goldman Gymnasium

Plymouth, ss

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, in said Norwell, on Monday, the eighth day of May, 2017 at 7:30 p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, May 8, 2017, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

Town of Norwell
Report of the Advisory Board
2017 Special and Annual Town Meeting

To the Citizens of Norwell:

On Monday May 8, 2017, the Town of Norwell will hold a Special Town Meeting followed by its Annual Town Meeting. The brief Special Town Meeting will cover business matters that must be acted upon before the end of this fiscal year, which is June 30, 2017. During the annual Town Meeting, the citizens of Norwell will vote on a budget for Fiscal Year 2018, as well as many other matters of interest to the Town. These matters include consideration of zoning bylaw changes, proposed capital improvements, Community Preservation expenditures, a \$1.6 million road construction bond and approval of the schematic design and grant application for a new library. Your attendance is needed to ensure your voice is heard on these important decisions that impact the services and infrastructure of the Town.

Voters attending Town Meeting, responsibly discuss, debate and determine Norwell's budget for the upcoming year. The Advisory Board's role is to represent all residents as it evaluates and makes recommendations on each article contained in this Warrant. Your elected and appointed officials will also present their recommendations to assist with this process. The Advisory Board recommendations were made following the several months of hearings with town departments and careful consideration of all materials provided.

The proposed FY18 budget is balanced, utilizes reliable revenue estimates and does not rely on any nonrecurring revenues. The intent of the budget is to provide sufficient funds to continue to provide the current level of services, address infrastructure needs and maintain the Town's fiscal health. The School Department and the Board of Selectmen continue to work with a common purpose to identify efficiencies and methods to better address budgetary challenges.

We would like to thank the employees and volunteers across all Departments, Boards and Committees for their many efforts. We wish to thank in particular Ellen McKenna for her outstanding support to the Advisory Board.

We look forward to seeing you at Town Meeting on May 8, 2017!

Sincerely,

The Norwell Advisory Board

Roger Hughes, Chairman

Ralph Gordon

Susan Powell

Mark Maiellano, Vice Chair

Jacquelyn McClean

Jane A. Stout

Karen Reynolds, Clerk

Tim Greene

Amy Koch

TOWN BUDGET

Glossary of Terms

Appropriation: An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated or reserved or used for any of the three purposes and for Recreation and for administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY11 is the fiscal year ended June 30, 2011.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account or used for any lawful purpose.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures. The Town has also established Athletic Fields Stabilization, Capital Stabilization and Special Education Stabilization funds.

Terms associated with Proposition 2½:

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

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**TOWN OF NORWELL
Commonwealth of Massachusetts
WARRANT FOR SPECIAL TOWN MEETING**

Monday, May 8, 2017

At Seven-Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will raise and appropriate, or transfer from available funds the sum of \$37,507 to meet obligations for union and personal contracts, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board voted unanimously to favorably recommend this article. The article transfers money from previous appropriations to fund contracts that were agreed to subsequent to the last Annual town meeting. No new funds are being appropriated.

ARTICLE 2: To see if the Town will vote to reclassify certain positions contained within the Collective Bargaining Agreement between the Town and Local 888 SEIU retroactive to July 1, 2016 or to take any other action relative thereto.

Requested by the Personnel Board and Board of Selectmen

The following positions are proposed to be reclassified:

Position Title	Present Grade	Increase To
Administrative Secretary – Police	6	8
Administrative Secretary – Fire	6	8
Administrative Secretary – Water	6	7
Payroll Administrator – Treasurer/Collector	6	7

Requested by the Personnel Board

The Advisory Board voted unanimously to favorably recommend this article. This article requires no new appropriation of funds.

ARTICLE 3: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide the sum of \$25,000 to pay salaries for Norwell School employees to provide informational technology services to Norwell Town Hall, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board voted unanimously to favorably recommend this Article. This article requires no new appropriation of funds.

ARTICLE 4: To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$6,867 to pay expenses related to the Animal Control Officer or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board voted unanimously to favorably recommend this Article. This article requires no new appropriation of funds.

ARTICLE 5: To see if the Town will vote to transfer the sum of \$50,000 from the Special Education Stabilization Fund to the School Department, for the purpose of funding extraordinary statutorily mandated special education out of district costs, or take any other action relative thereto.

Requested by the School Committee

The Advisory Board voted unanimously to favorably recommend this Article. This article requires no new appropriation of funds, but does require a two-thirds vote because it involves a transfer from a stabilization fund.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$17,423 for the payment of bills incurred from prior years; or take any other action relative thereto.

Requested by the Finance Director

The Advisory Board voted unanimously to recommend this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a certain sum of money to be added to line item 1-420-0211-5532, Snow Removal and Sanding or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board's recommendation on this Article will be given at Town Meeting. The final amount to fund snow removal for the fiscal year had not been determined when the warrant went to print.

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$145,000, to pay for the repair of the septic system at the Highway Facility Yard, including engineering, permitting and associated upgrade improvements or to take any action relative thereto.

Requested by the Highway Surveyor

The Advisory Board voted to favorably recommend this article.

ARTICLE 9: To see if the Town will raise and appropriate, transfer from available funds or otherwise provide the sum of \$20,000, to be added to line #1-420-0101-5130 Highway Overtime or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board voted to favorably recommend this article.

ARTICLE 10: To see if the Town will vote to appropriate, transfer or otherwise provide the sum of \$53,050 from the Community Preservation Fund, upon the recommendation of the Community Preservation Committee for the rehabilitation of historic resources, pursuant to Massachusetts General Law Chapter 44B, for the purpose of making improvements to the accessibility of the Jacobs Farmhouse Museum in compliance with the requirements of the Massachusetts Architectural Access Board, or take any other action relative thereto.

Requested by the Historical Commission and Board of Selectmen

The Advisory Board unanimously recommends this Article.

ARTICLE 11: To see if the Town will vote to appropriate, transfer or otherwise provide the sum of \$150,000 from the Community Preservation Fund, upon the recommendation of the Community Preservation Committee, for the rehabilitation of historic resources, pursuant to Massachusetts General Law Chapter 44B, for the purpose of removing lead paint from the Jacobs Farmhouse, or to take any other action relative thereto.

Requested by the Historical Commission and the Board of Selectmen

The Advisory Board voted 5-2 to favorably recommend this article.

Index of Articles for the Annual Town Meeting

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TOWN OF NORWELL
 Commonwealth of Massachusetts
WARRANT FOR ANNUAL TOWN MEETING
Monday, May 8, 2017
At Seven-Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will vote to accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2016 Annual Report, or act on anything relative thereto.

Requested by the Board of Selectmen

The Board voted 8-0 to recommend this article. It is a basic procedural vote.

ARTICLE 2: To see if the Town will raise and appropriate, or appropriate from available funds, sums of money to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town, or act on anything relative thereto.

Requested by the Advisory Board

I am pleased to present the Fiscal Year 2018 budget for the Town of Norwell, and wish to thank the Board of Selectmen, the Advisory Board, Finance Director Donna Mangan, all Town Department Heads and elected officials, especially the School Committee and School Superintendent Matt Keegan for their assistance in developing this budget. I greatly appreciate the generosity of time, talent and commitment to making Norwell an outstanding community.

The budget will be presented in the same format as last year, which enhances both efficiency and clarity. Please note that the "FY2018 department request" may not reflect reclassifications and Personal Services contracts for senior managers included elsewhere in this warrant that were not finalized prior to the submission of department budgets.

The following are the highlights of the FY 18 budget:

Selectmen

Additional hours for the administrative assistant to support the return of an employee from extended leave and provide additional assistance and clerical support to the Advisory Board and the Cemetery Committee.

Reserve Fund

Increased commensurate with overall budget increase pursuant to Board of Selectmen policy.

Schools

A 3.49 percent increase as requested by the School Committee

Highway

Increase in funding to provide additional seasonal employees to perform additional maintenance role on town property including the new cemetery. Additional funding also provided for the Recycling Center.

Debt

Request reflects savings from the Town's continued AAA bond rating.

Health Insurance

The assessment for health insurance from Mayflower Municipal Health Group (MMHG) was significantly increased again this year. The increase is attributed to increased utilization and prescription costs. For the past several years, MMHG has used reserves to subsidize the premium costs. This year there is less reliance on reserves and rates have been developed to better reflect each member community's costs. As part of its fiduciary responsibility, the Town will explore changing providers or negotiating changes in plan design to contain costs.

Respectfully submitted,
Peter J. Morin
Town Administrator

The Advisory Board took various votes on the individual lines in the budget. The Board supports the entire budget as reflected in the FY18 Advisory Board recommends column. The Board feels the recommended budget is fair and balanced and addresses the needs of the community within the limits of the financial resources available.

Line item to be voted		FY17 Appropriated	FY18 Requested	FY18 Town Administrator Recommends	FY18 Advisory Board Recommends
113-TOWN MEETING & ELECTION					
1	Total Salaries	\$ 19,326	\$ 6,764	\$ 6,764	\$ 6,764
2	Total Expenses	\$ 9,894	\$ 5,535	\$ 5,535	\$ 5,535
	Total: Town Meeting & Election	\$ 29,220	\$ 12,299	\$ 12,299	\$ 12,299
122-SELECTMEN					
	Town Administrator Salary	\$ 142,800	\$ 145,656	\$ 145,656	\$ 145,656
	Human Resource Mgr. Salary	\$ 74,000	\$ 76,960	\$ 76,960	\$ 76,960
	Clerical Salaries	\$ 95,312	\$ 106,520	\$ 106,520	\$ 106,520
3	Total Salaries	\$ 312,112	\$ 329,136	\$ 329,136	\$ 329,136
4	Total Expenses	\$ 59,400	\$ 51,150	\$ 51,150	\$ 51,150
	Total: Board of Selectmen	\$ 371,512	\$ 380,286	\$ 380,286	\$ 380,286
131-ADVISORY BOARD					
5	Total Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Advisory Board	\$ 500	\$ 500	\$ 500	\$ 500
132-RESERVE FUND					
	Reserve Fund	\$ 250,000	\$ 260,000	\$ 260,000	\$ 260,000
6	Total: Reserve Fund	\$ 250,000	\$ 260,000	\$ 260,000	\$ 260,000
135-ACCOUNTING					
	Finance Director Salary	\$ 106,063	\$ 110,306	\$ 110,306	\$ 110,306
	Clerical Salaries	\$ 106,941	\$ 117,185	\$ 117,185	\$ 117,185
7	Total Salaries	\$ 213,004	\$ 227,491	\$ 227,491	\$ 227,491
8	Total Expenses	\$ 42,593	\$ 47,593	\$ 46,550	\$ 46,550
	Total: Accounting	\$ 255,597	\$ 275,084	\$ 274,041	\$ 274,041
141-ASSESSORS					
	Asst. Assessor/App Salary	\$ 72,317	\$ 76,799	\$ 76,799	\$ 76,799
	Clerical Salaries	\$ 58,321	\$ 61,812	\$ 61,812	\$ 61,812
9	Total Salaries	\$ 130,638	\$ 138,611	\$ 138,611	\$ 138,611
10	Total Expenses	\$ 22,135	\$ 22,135	\$ 22,135	\$ 22,135
	Total: Assessors	\$ 152,773	\$ 160,746	\$ 160,746	\$ 160,746
145-TREAS/COLLECTOR					
	Treasurer/Collector Salary	\$ 83,000	\$ 98,900	\$ 98,900	\$ 98,900
	Clerical Salaries	\$ 181,182	\$ 195,544	\$ 195,544	\$ 195,544
11	Total Salaries	\$ 264,182	\$ 294,444	\$ 294,444	\$ 294,444
	Bonding Costs	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	General Expenses	\$ 71,142	\$ 71,142	\$ 71,142	\$ 71,142
	Tax Liens Expenses	\$ 8,000	\$ 8,000	\$ 5,000	\$ 5,000
12	Total Expenses	\$ 84,142	\$ 84,142	\$ 81,142	\$ 81,142
	Total: Treasurer/Collector	\$ 348,324	\$ 378,586	\$ 375,586	\$ 375,586

Line item to be voted		FY17 Appropriated	FY18 Requested	FY18 Town Administrator Recommends	FY18 Advisory Board Recommends
151-LEGAL SERVICES					
13	Total Expenses	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	Total: Legal Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
152-PERSONNEL BOARD					
14	Total Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Personnel Board	\$ 500	\$ 500	\$ 500	\$ 500
155-INFORMATION TECHNOLOGY					
15	Total Salaries		\$ 25,000	\$ 25,000	\$ 25,000
16	Total Expenses	\$ 91,000	\$ 127,304	\$ 127,304	\$ 127,304
	Total: Information Technology	\$ 91,000	\$ 152,304	\$ 152,304	\$ 152,304
161-TOWN CLERK					
	Town Clerk Salary	\$ 78,958	\$ 83,695	\$ 82,031	\$ 82,031
	Clerical Salaries	\$ 75,616	\$ 81,160	\$ 81,160	\$ 81,160
17	Total Salaries	\$ 154,574	\$ 164,855	\$ 163,191	\$ 163,191
18	Total Expenses	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
	Total: Town Clerk	\$ 159,374	\$ 169,655	\$ 167,991	\$ 167,991
163-BD OF REGISTRARS					
19	Clerk of Board Salary	\$ 450	\$ 450	\$ 450	\$ 450
20	Registrars Expenses	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	Total: Board of Registrars	\$ 4,450	\$ 4,450	\$ 4,450	\$ 4,450
171-CONSERVATION COMM.					
	Conservation Agent Salary	\$ 71,667	\$ 74,562	\$ 74,562	\$ 74,562
	Clerical Salaries	\$ 22,749	\$ 23,570	\$ 23,570	\$ 23,570
21	Total Salaries	\$ 94,416	\$ 98,132	\$ 98,132	\$ 98,132
22	Total Expenses	\$ 22,650	\$ 22,650	\$ 22,650	\$ 22,650
	Total: Conservation	\$ 117,066	\$ 120,782	\$ 120,782	\$ 120,782
175-PLANNING BOARD					
	Town Planner Salary	\$ 71,667	\$ 74,562	\$ 74,562	\$ 74,562
	Clerical Salaries	\$ 22,749	\$ 23,320	\$ 23,320	\$ 23,320
23	Total Salaries	\$ 94,416	\$ 97,882	\$ 97,882	\$ 97,882
24	Total Expenses	\$ 4,380	\$ 4,380	\$ 4,380	\$ 4,380
	Total: Planning Board	\$ 98,796	\$ 102,262	\$ 102,262	\$ 102,262
176-BOARD OF APPEALS					
25	Total Expenses	\$ 1,647	\$ 1,647	\$ 1,647	\$ 1,647
	Total: Board of Appeals	\$ 1,647	\$ 1,647	\$ 1,647	\$ 1,647
190-COMM. ON DISABILITIES					
26	Total Expenses	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	Total: Comm. On Disabilities	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000

Line item to be voted		FY17 Appropriated	FY18 Requested	FY18 Town Administrator Recommends	FY18 Advisory Board Recommends
191-CUSHING MEMORIAL					
27	Total Salaries	\$ 34,664	\$ 37,761	\$ 37,761	\$ 37,761
28	Total Expenses	\$ 31,063	\$ 31,063	\$ 28,630	\$ 28,630
	Total: Cushing Memorial	\$ 65,727	\$ 68,824	\$ 66,391	\$ 66,391
192-FACILITIES DEPARTMENT					
	Facilities Director Salary (71%)	\$ 55,816	\$ 57,904	\$ 57,904	\$ 57,904
	Custodial Services Salaries	\$ 31,292	\$ 29,258	\$ 29,258	\$ 29,258
29	Total Salaries	\$ 87,108	\$ 87,162	\$ 87,162	\$ 87,162
30	Total Expenses	\$ 72,300	\$ 63,300	\$ 63,300	\$ 63,300
	Total: Facilities Department	\$ 159,408	\$ 150,462	\$ 150,462	\$ 150,462
193-P.B.M.C.					
31	Total Expenses	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	Total: P.B.M.C.	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
194-Community Preservation Admin.					
32	Total Salaries	\$ 8,488	\$ 8,624	\$ 8,624	\$ 8,624
33	Total Expenses	\$ 46,512	\$ 51,376	\$ 51,376	\$ 51,376
	Total: Comm. Preservation Admin.	\$ 55,000	\$ 60,000	\$ 60,000	\$ 60,000
195-TOWN REPORTS					
34	Total Expenses	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	Total: Town Reports	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
199-BEAUTIFICATION					
35	Total Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Total: Beautification	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL GENERAL GOVERNMENT					
	(net of Community Preservation Fund)	\$ 2,215,394	\$ 2,347,887	\$ 2,339,747	\$ 2,339,747
210-POLICE DEPARTMENT					
	Police Chief Salary	\$ 129,767	\$ 129,767	\$ 129,767	\$ 129,767
	Deputy Chief Salary	\$ 103,000	\$ 103,000	\$ 103,000	\$ 103,000
	Police Officers Salaries	\$ 1,895,413	\$ 1,957,161	\$ 1,957,161	\$ 1,957,161
	Police Other Salaries	\$ 62,732	\$ 65,259	\$ 65,259	\$ 65,259
	Clerical Salaries	\$ 272,876	\$ 288,759	\$ 288,759	\$ 288,759
36	Total Salaries	\$ 2,463,788	\$ 2,543,946	\$ 2,543,946	\$ 2,543,946
	Police General Expense	\$ 226,550	\$ 229,550	\$ 218,550	\$ 218,550
	Police Cruisers	\$ 69,000	\$ 75,000	\$ 75,000	\$ 75,000
37	Total Expenses	\$ 295,550	\$ 304,550	\$ 293,550	\$ 293,550
	Total: Police Department	\$ 2,759,338	\$ 2,848,496	\$ 2,837,496	\$ 2,837,496

Line item to be voted		FY17 Appropriated	FY18 Requested	FY18 Town Administrator Recommends	FY18 Advisory Board Recommends
220-FIRE DEPARTMENT					
	Fire Chief Salary	\$ 121,772	\$ 121,772	\$ 121,772	\$ 121,772
	Perm. Firefighters Salaries	\$ 1,764,387	\$ 1,800,295	\$ 1,850,735	\$ 1,850,735
	Call Salaries	\$ 15,750	\$ 15,750	\$ 15,750	\$ 15,750
	Clerical Salaries	\$ 45,138	\$ 46,780	\$ 46,780	\$ 46,780
38	Total Salaries	\$ 1,947,047	\$ 1,984,597	\$ 2,035,037	\$ 2,035,037
	Fire General Expense	\$ 181,400	\$ 218,900	\$ 192,300	\$ 192,300
	Call Expense	\$ 22,100	\$ 22,100	\$ 33,700	\$ 33,700
39	Total Expenses	\$ 203,500	\$ 241,000	\$ 226,000	\$ 226,000
	Total: Fire Department	\$ 2,150,547	\$ 2,225,597	\$ 2,261,037	\$ 2,261,037
231-AMBULANCE SERVICE					
	Ambulance General Expense	\$ 82,300	\$ 94,300	\$ 88,800	\$ 88,800
	Unmanned Ambulance Expense	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
40	Total Expenses	\$ 83,800	\$ 95,800	\$ 90,300	\$ 90,300
	Total: Ambulance	\$ 83,800	\$ 95,800	\$ 90,300	\$ 90,300
232-EMERGENCY MANAGEMENT					
41	Total Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
42	Total Expenses	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
	Total: Emergency Management	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500
233-REGIONAL DISPATCH SERVICES					
43	Regional Dispatch Expense	\$ 415,188	\$ 456,124	\$ 456,124	\$ 456,124
	Total: Regional Dispatch	\$ 415,188	\$ 456,124	\$ 456,124	\$ 456,124
241-BUILDING INSPECTOR					
	Building/Zoning/ADA Inspector Salary	\$ 72,580	\$ 83,576	\$ 83,576	\$ 83,576
	Clerical Salaries	\$ 55,039	\$ 48,005	\$ 48,005	\$ 48,005
	Inspectors Salaries	\$ 79,500	\$ 79,500	\$ 79,500	\$ 79,500
44	Total Salaries	\$ 207,119	\$ 211,081	\$ 211,081	\$ 211,081
45	Total Expenses	\$ 10,450	\$ 11,440	\$ 9,900	\$ 9,900
	Total: Building Dept.	\$ 217,569	\$ 222,521	\$ 220,981	\$ 220,981
244-SEALER WGHTS/MEASURES					
46	Total Salaries	\$ 6,678	\$ 6,678	\$ 6,678	\$ 6,678
47	Total Expenses	\$ 1,515	\$ 1,515	\$ 1,515	\$ 1,515
	Total: Sealer Weights & Measures	\$ 8,193	\$ 8,193	\$ 8,193	\$ 8,193
292-ANIMAL CONTROL					
48	Total Salaries	\$ 8,488	\$ -	\$ -	\$ -
49	Total Expenses	\$ 2,500	\$ 11,200	\$ 11,200	\$ 11,200
	Total: Animal Control	\$ 10,988	\$ 11,200	\$ 11,200	\$ 11,200

Line item to be voted		FY17 Appropriated	FY18 Requested	FY18 Town Administrator Recommends	FY18 Advisory Board Recommends
295-HARBORMASTER					
50	Total Salaries	\$ 5,548	\$ 5,548	\$ 5,548	\$ 5,548
51	Total Expenses	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	Total: Harbormaster	\$ 7,048	\$ 7,048	\$ 7,048	\$ 7,048
TOTAL PUBLIC SAFETY					
		\$ 5,664,171	\$ 5,886,479	\$ 5,903,879	\$ 5,903,879
301-SCHOOL DEPARTMENT					
	School Budget	\$ 25,444,860	\$ 26,332,976	\$ 26,332,976	\$ 26,332,976
52	Total: Norwell School Dept.	\$ 25,444,860	\$ 26,332,976	\$ 26,332,976	\$ 26,332,976
390-SOUTH SHORE REGIONAL SCHOOL					
	South Shore Regional School	\$ 249,159	\$ 249,245	\$ 249,245	\$ 249,245
53	Total: Regional School Assessment	\$ 249,159	\$ 249,245	\$ 249,245	\$ 249,245
TOTAL EDUCATION					
		\$ 25,694,019	\$ 26,582,221	\$ 26,582,221	\$ 26,582,221
420-HIGHWAY DEPT.					
	Highway Surveyor Salary	\$ 49,539	\$ 101,000	\$ 101,000	\$ 101,000
	Highway Salaries	\$ 330,785	\$ 410,340	\$ 410,340	\$ 410,340
	Clerical Salaries	\$ 55,676	\$ 59,110	\$ 59,110	\$ 59,110
54	Total Salaries	\$ 436,000	\$ 570,450	\$ 570,450	\$ 570,450
	Highway General Expense	\$ 259,902	\$ 209,800	\$ 209,800	\$ 209,800
	Highway Town Gasoline	\$ 146,000	\$ 150,000	\$ 150,000	\$ 150,000
55	Total Expenses	\$ 405,902	\$ 359,800	\$ 359,800	\$ 359,800
56	Total Snow Removal & Sanding	\$ 230,000	\$ 249,100	\$ 249,100	\$ 249,100
	Total: Highway Dept.	\$ 1,071,902	\$ 1,179,350	\$ 1,179,350	\$ 1,179,350
421-TREE & GROUNDS					
	Tree Director Salary	\$ 49,539	\$ -	\$ -	\$ -
	Tree & Grounds Salaries	\$ 317,131	\$ 324,840	\$ 324,840	\$ 324,840
57	Total Salaries	\$ 366,670	\$ 324,840	\$ 324,840	\$ 324,840
58	Total Expenses	\$ 123,228	\$ 130,000	\$ 130,000	\$ 130,000
	Total: Tree & Grounds Dept.	\$ 489,898	\$ 454,840	\$ 454,840	\$ 454,840
424-STREET LIGHTING					
59	Total: Street Lighting Expenses	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000

Line item to be voted		FY17 Appropriated	FY18 Requested	FY18 Town Administrator Recommends	FY18 Advisory Board Recommends
450-WATER DEPARTMENT					
	Superintendent Salary	\$ 106,700	\$ 108,171	\$ 108,171	\$ 108,171
	Treatment Manager Salary	\$ 63,457	\$ 66,101	\$ 66,101	\$ 66,101
	Clerical Salaries	\$ 71,741	\$ 78,633	\$ 78,633	\$ 78,633
	Water Salaries	\$ 309,946	\$ 362,360	\$ 362,360	\$ 362,360
60	Total Salaries	\$ 551,844	\$ 615,265	\$ 615,265	\$ 615,265
61	Total Expenses	\$ 706,475	\$ 706,475	\$ 706,475	\$ 706,475
	Total: Water Department	\$ 1,258,319	\$ 1,321,740	\$ 1,321,740	\$ 1,321,740
491-TOWN CEMETERY					
62	Total Salaries	\$ 8,000	\$ 8,000	\$ 5,000	\$ 5,000
63	Total Expenses	\$ 7,000	\$ 7,000	\$ 5,000	\$ 5,000
	Total: Town Cemetery	\$ 15,000	\$ 15,000	\$ 10,000	\$ 10,000
	TOTAL PUBLIC WORKS (net of Water)	\$ 1,636,800	\$ 1,709,190	\$ 1,704,190	\$ 1,704,190
512-BOARD OF HEALTH					
	Health Agent Salary	\$ 77,997	\$ 83,543	\$ 83,543	\$ 83,543
	Clerical Salaries	\$ 45,138	\$ 46,780	\$ 46,780	\$ 46,780
64	Total Salaries	\$ 123,135	\$ 130,323	\$ 130,323	\$ 130,323
	General Expenses	\$ 41,100	\$ 42,800	\$ 42,800	\$ 42,800
	Solid Waste/Semass Disposal	\$ 960,589	\$ 973,272	\$ 973,272	\$ 973,272
	Recycling	\$ 17,000	\$ 25,000	\$ 20,000	\$ 20,000
65	Total Expenses	\$ 1,018,689	\$ 1,041,072	\$ 1,036,072	\$ 1,036,072
	Total: Board of Health	\$ 1,141,824	\$ 1,171,395	\$ 1,166,395	\$ 1,166,395
541-COUNCIL ON AGING					
	Director Salary	\$ 91,696	\$ 76,655	\$ 76,655	\$ 76,655
	Council on Aging Salaries	\$ 124,252	\$ 127,181	\$ 127,181	\$ 127,181
66	Total Salaries	\$ 215,948	\$ 203,836	\$ 203,836	\$ 203,836
67	Total Expenses	\$ 20,000	\$ 26,765	\$ 24,200	\$ 24,200
	Total: Council on Aging	\$ 235,948	\$ 230,601	\$ 228,036	\$ 228,036
543-VETERANS					
	Veterans Services Officer Salary	\$ 8,779	\$ 8,779	\$ 8,779	\$ 8,779
68	Total Salaries	\$ 8,779	\$ 8,779	\$ 8,779	\$ 8,779
	Veterans' General Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Memorial Day Expenses	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
69	Total Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
70	Total Veterans Benefits	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	Total: Veterans Department	\$ 36,279	\$ 36,279	\$ 36,279	\$ 36,279

Line item to be voted		FY17 Appropriated	FY18 Requested	FY18 Town Administrator Recommends	FY18 Advisory Board Recommends
TOTAL HEALTH AND HUMAN SERVICES					
		\$ 1,414,051	\$ 1,438,275	\$ 1,430,710	\$ 1,430,710
610-LIBRARY					
	Library Director's Salary	\$ 77,632	\$ 79,146	\$ 79,146	\$ 79,146
	Library Salaries	\$ 323,672	\$ 326,458	\$ 326,458	\$ 326,458
71	Total Salaries	\$ 401,304	\$ 405,604	\$ 405,604	\$ 405,604
	Old Colony Network	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
	Library General Expenses	\$ 171,800	\$ 174,800	\$ 174,800	\$ 174,800
72	Total Expenses	\$ 206,800	\$ 209,800	\$ 209,800	\$ 209,800
	Total: Library	\$ 608,104	\$ 615,404	\$ 615,404	\$ 615,404
630-RECREATION DEPT.					
73	Recreation Supt. Salary	\$ 68,505	\$ 74,235	\$ 74,235	\$ 74,235
74	Total Expenses		\$ 5,000	\$ -	\$ -
	Total: Recreation	\$ 68,505	\$ 79,235	\$ 74,235	\$ 74,235
691- HISTORICAL COMMISSION					
75	Total Expenses	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	Total: Historical Comm.	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
TOTAL CULTURE AND RECREATION					
		\$ 680,609	\$ 698,639	\$ 693,639	\$ 693,639
710-DEBT RETIREMENT					
	Principal - Town	\$ 766,049	\$ 716,676	\$ 716,676	\$ 716,676
	Water	\$ 245,000	\$ 155,000	\$ 155,000	\$ 155,000
751-INTEREST ON LONG TERM DEBT					
	Interest - Town	\$ 155,783	\$ 150,178	\$ 150,178	\$ 150,178
	Water	\$ 49,338	\$ 43,563	\$ 43,563	\$ 43,563
752-INTEREST ON SHORT TERM DEBT					
	Interest - Town	\$ -	\$ -	\$ -	\$ -
	Water				
76	Total: Under Levy Debt Service	\$ 1,216,170	\$ 1,065,417	\$ 1,065,417	\$ 1,065,417
710, 751 - DEBT EXCLUSION					
	Vinal, Cole & High School Interest	\$ 281,125	\$ 237,875	\$ 237,875	\$ 237,875
	Vinal, Cole & High School Principal	\$ 575,000	\$ 565,000	\$ 565,000	\$ 565,000
	Police Station Principal	\$ 255,000	\$ 250,000	\$ 250,000	\$ 250,000
	Middle School Interest	\$ 137,765	\$ 120,515	\$ 120,515	\$ 120,515
	Middle School Principal	\$ 865,000	\$ 865,000	\$ 865,000	\$ 865,000
	Police Station Interest	\$ 148,275	\$ 140,625	\$ 140,625	\$ 140,625
77	Total: Debt Exclusion	\$ 2,262,165	\$ 2,179,015	\$ 2,179,015	\$ 2,179,015
TOTAL DEBT SERVICE					
		\$ 3,478,335	\$ 3,244,432	\$ 3,244,432	\$ 3,244,432

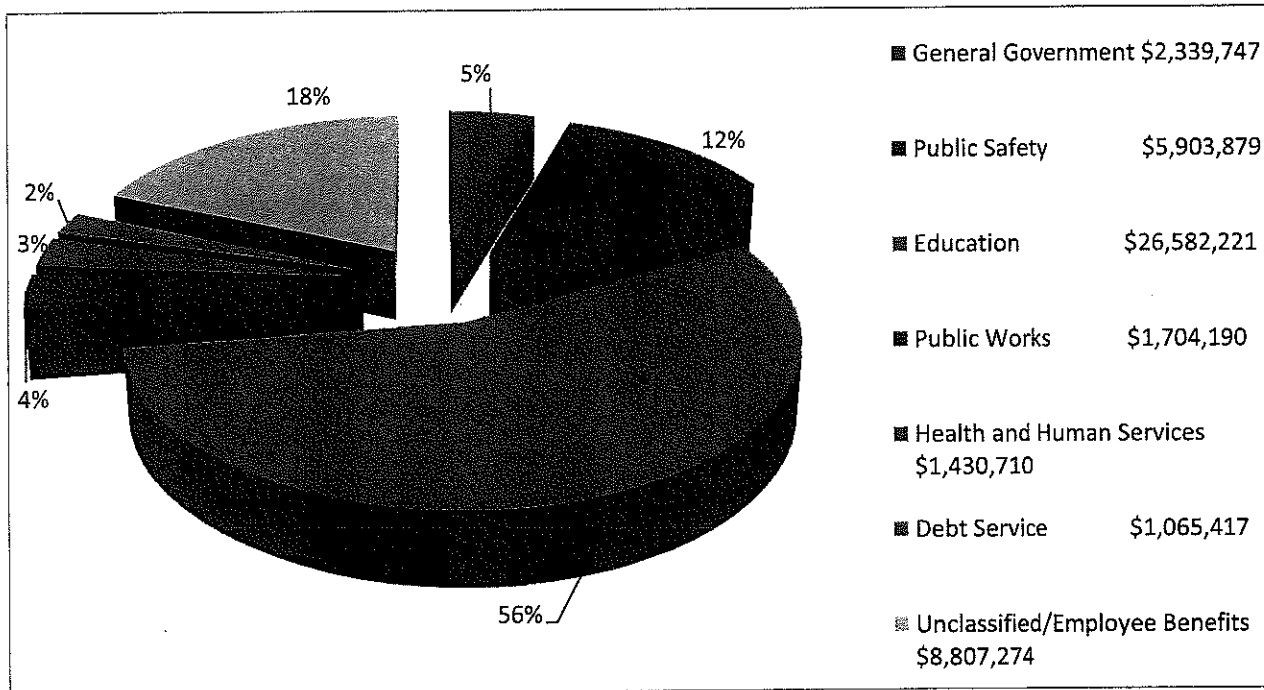
Line item to be voted		FY17 Appropriated	FY18 Requested	FY18 Town Administrator Recommend	FY18 Advisory Board Recommend
911-Plymouth County Retirement Fund					
78	Total: Pensions	\$ 2,336,032	\$ 2,419,382	\$ 2,419,382	\$ 2,419,382
913-UNEMPLOYMENT COMPENSATION					
79	Total: Unemployment Comp.	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
914, 915, 916-GROUP INSURANCE					
80	Total: Group Insurance	\$ 5,491,874	\$ 5,959,592	\$ 5,959,592	\$ 5,959,592
912, 919, 945-TOWN INSURANCE					
81	Total:	\$ 385,700	\$ 373,300	\$ 373,300	\$ 373,300
TOTAL UNCLASSIFIED/EMP BENEFITS		\$ 8,268,606	\$ 8,807,274	\$ 8,807,274	\$ 8,807,274
990-TRANSFERS OUT					
	Transfer to OPEB Trust	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
82	Total: OPEB	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
TOTAL OPEB		\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
SUBTOTAL TOWN OPERATING BUDGET		\$ 49,181,985	\$ 50,844,397	\$ 50,836,092	\$ 50,836,092
Community Preservation Admin		55,000	60,000	60,000	60,000
Water Department		1,258,319	1,321,740	1,321,740	1,321,740
GRAND TOTAL OPERATING BUDGET		50,495,304	52,226,137	52,217,832	52,217,832

FY18 BUDGETED EXPENDITURES

By Major Category

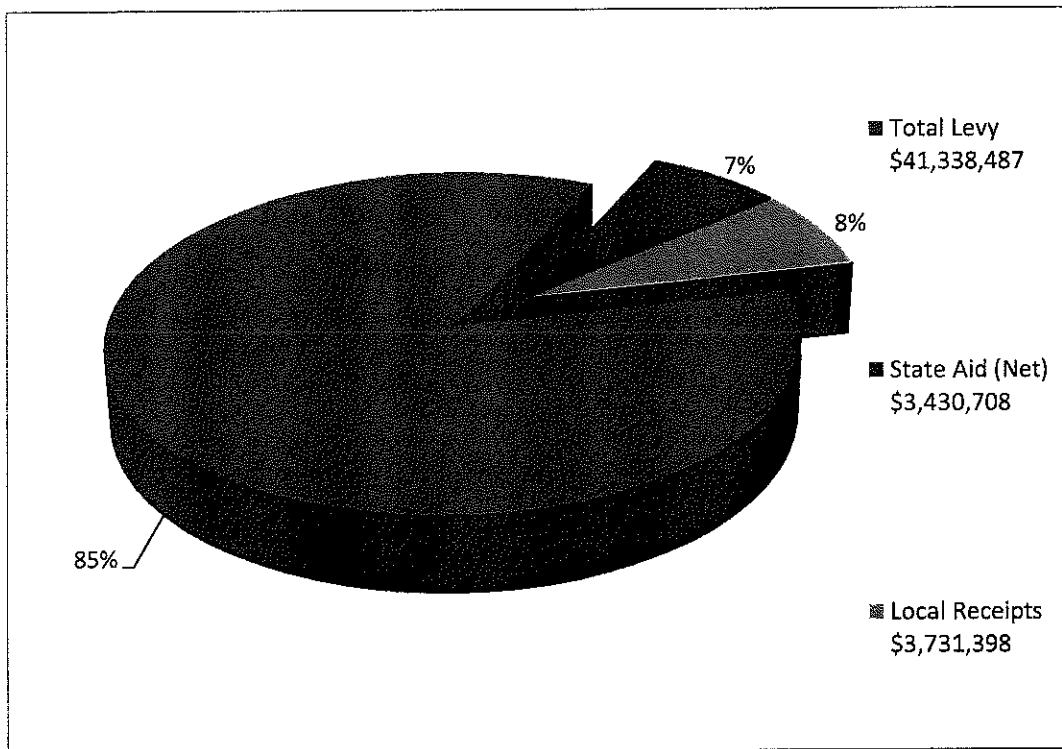
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General Government	\$2,339,747	\$2,339,747	5%
Public Safety	\$5,903,879	\$5,903,879	12%
Education	\$26,582,221	\$26,582,221	56%
Public Works	\$1,704,190	\$1,704,190	4%
Health and Human Services	\$1,430,710	\$1,430,710	3%
Debt Service	\$1,065,417	\$1,065,417	2%
Unclassified/Employee Benefits	\$8,807,274	\$8,807,274	18%
		<hr/>	
		\$47,833,438	100%
Other		\$878,639	
Total Expenditures		<hr/>	
		\$48,712,077	



FY18 BUDGETED REVENUES By Major Category

Levy Limit Prior Year		\$40,086,329	
2.5% Increase		\$1,002,158	
New Growth		\$250,000	
Total Levy	\$41,338,487	<u>\$41,338,487</u>	
State Aid (Net)	\$3,430,708	\$3,430,708	
Local Receipts	\$3,731,398	\$3,731,398	
Water (Debt, Indirect Costs)		\$501,484	
Other		\$10,000	
Overlay (Use)		<u>(\$300,000)</u>	
Total Revenue		\$48,500,593	\$211,484 \$48,712,077



ARTICLE 3: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination of the foregoing, or act on anything relative thereto.

Requested by the Capital Budget Committee

Department	Project	Cost	Recommendation
Schools	Phone/bells	\$80,000	\$80,000
	HVAC/Controls	\$44,000	\$44,000
	Foam Insulation	50,000	
	Kitchen Equipment	\$30,000	\$30,000
	Parking Lot	\$100,000	
	Carpeting	\$77,000	\$77,000
	Generator	\$50,000	
Council on Aging	Roof	\$12,275	\$12,275
	Generator pad	\$8,000	\$8,000
	Restroom renovations	\$18,000	
	Updating	\$5,500	
Facilities	Asbestos Tile Removal	\$20,000	\$20,000
Highway/ T & G	Sidewalk Machine	\$224,000	\$191,000
	Sweeper	\$290,000	
	Asphalt Hot Box	\$40,000	\$40,000
	Large Mower	\$90,000	\$90,000
	Compressor	\$28,000	\$28,000
	Bucket Truck	\$250,000	\$250,000
Police	Body Armor	\$28,000	\$28,000
Fire	Two Trucks	\$140,000	\$79,000
Library	Doors	\$15,000	
	Front Desk	\$5,000	
	Bathrooms	\$10,000	
Total from Free Cash		\$1,614,775	\$977,275
Requests Funded From Other Sources			
Water	Truck	28,000	\$29,000
Cemetery	Shed	30,000	\$30,000
	Well	20,000	\$20,000
Total		\$1,692,775	\$1,056,275

The Advisory Board recommends this article unanimously with \$50,000 being transferred from the sale of Cemetery Lots, \$29,000 from Water surplus and the remaining \$977,275 from free cash.

ARTICLE 4: To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or take any action relative thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommended this article.

ARTICLE 5: To see if the Town will raise and appropriate, or appropriate from available funds, a sum of money to meet obligations for the compensation schedule under the Personnel Plan said sum to be apportioned by the Finance Director to the applicable line items in Article 2, and to further amend the Personnel Plan by increasing the annual stipend of the Veteran's Services Officer from \$8779 to \$12,000 or take any other action relative thereto.

Requested by the Personnel Board

The Advisory Board unanimously recommends this article.

ARTICLE 6: To see if the Town will vote to reclassify certain positions contained within the Collective Bargaining Agreement between the Town and Local 888 SEIU or take any other action relative thereto.

The following positions are proposed to be reclassified:

Position Title	Present Grade	Increase To
Accounts Payable Administrator	6	7
Treasurer-Collector's Clerk	6	7
Administrative Secretary Highway, Trees /& Grounds	6	8
Deputy Collector	7	8

The Advisory Board unanimously recommend this article.

ARTICLE 7: To see if the Town will vote to approve updates and modifications recommended by the Personnel Board to the Personnel Bylaws as included in Appendix A to this warrant, or act on anything relative thereto.

By the Personnel Board

The Advisory Board recommends this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$1,600,000 for the purpose of road repair and resurfacing and repair and resurfacing of the Vinal Elementary School parking lot, and to further authorize the Treasurer-Collector, with the approval of the Board of Selectmen to borrow said sum of money under Massachusetts General Law Chapter 44 as amended, or act on anything else related thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously recommends this article. The use of bonding as a funding source for road maintenance is consistent with the Town's financial policies and provides a more reliable source of financing. The proposed amount will be used to fund road repairs over two construction seasons. The additional principal and interest payments are sustainable due to the debt that is being retired this year and in the coming years. The Vinal School parking lot is included in the article to enhance the efficiency of the financing and procurement of this project.

ARTICLE 9: To see if the Town will raise and appropriate, transfer from available funds or otherwise provide the sum of \$15,000 to study and determine the feasibility of combining the Highway Department

and Trees and Grounds Headquarters and further study and recommend improvements to the Highway yard, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board voted to recommend this article.

ARTICLE 10: To see if the Town will vote to accept the schematic design of the Norwell Public Library, contingent upon receipt of a state grant, or take any other action relative thereto.

Requested by the Library Project Committee

The Advisory Board voted to recommend this article. The article needs to be approved to make the Norwell Public Library eligible for a state Public Library Construction Project. It does not obligate the Town to accept a grant or incur any expenses.

ARTICLE 11: To see if the Town will vote to authorize the Library Trustees of the Norwell Public Library to apply for any state funds which may be available to defray all or part of the cost of the design, construction and equipping of the library project and further to authorize the Library Building committee and/or the Board of Selectmen and/or Library Trustees to accept and expend any such funds when received without further appropriation, or take any other action relative thereto.

Requested by the Library Project Committee

The Advisory Board voted to recommend this article. This article would authorize the Town to accept and expend the grant if the Town, at a subsequent Town Meeting, decides to move ahead with the project. The state library grant program would pay for approximately 40% of the cost of a new library. Any additional expenditures for a new library would be subject to approval of the additional funds needed at a future Town Meeting. Approval of this article does not require the Town to accept a grant or otherwise obligate the Town to incur costs for the design or construction of a new library.

ARTICLE 12: To see if the Town vote to authorize the Board of Selectmen to transfer for general municipal purposes, the care, custody maintenance and control of the following parcel of land identified in Assessor's Records as Block 24 Lot 2 on Map 12A in Norwell, MA, to the Conservation Commission to be held as conservation land in perpetuity, and to further authorize the Board of Selectmen to transfer care of the parcel to the Commission in the deed or take any other action relative thereto.

Requested by the Conservation Commission

The Advisory Board recommends this article. This is a housekeeping article that completes the transfer of this parcel into conservation land.

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen for general municipal purposes to transfer the care, custody, maintenance and control of the following five parcels of land identified in Assessor's Records as Map15B Block 51 Parcel 40 on Parker Street; Map 2B Block 4 Parcels 4 and 5 on Mount Hope Street, Map 16D Block 62 Parcels 27 and 28 on Old Meetinghouse Lane, pursuant to the quitclaim deeds and letters from the owners of the aforementioned parcels, to the Conservation Commission to be held as conservation land in perpetuity consistent with the owners' requests and further authorize the Board of Selectmen to request Town Counsel to transfer care of the parcels to the Commission in the deed, or take any other action relative thereto.

Requested by the Conservation Commission

The Advisory Board favorably recommends this article. This is a housekeeping article that completes the transfer of these parcels into conservation land.

ARTICLE 14: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$180,000 from the Community Preservation Fund for the purpose of recreation, pursuant to MGL

Chapter 44B. Such funds shall be expended by the Board of Selectmen Recreation Commission to upgrade the accessibility and safety of Gaffield Park Playground. Expenditures under this article shall be approved by the Board of Selectmen and Recreation Commission, or take any other action relative thereto.

Requested by the Board of Selectmen and the Recreation Commission

The Advisory Board recommends this article. It will upgrade the safety of the Town's largest play area and resolve a complaint filed with the Architectural Access Board.

ARTICLE 15 To see if the Town will raise and appropriate or transfer from available funds the sum of \$120,000 from the Community Preservation Fund to the Norwell Community Housing Trust for affordable housing purposes or to take any action relative thereto.

Requested by the Community Housing Trust

The Advisory Board recommends this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$16,230 from the Community Preservation Fund for the purpose of recreation. Such funds shall be expended by the Conservation Commission to design and construct Phase II of a project to make fully accessible a parking area to service the Forest Street Pathway and the Donovan and Wildcat Trail System or to take any other action relative thereto.

Requested by the Conservation Commission

The Advisory Board recommends this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$40,000 from the Community Preservation Fund for recreation purposes pursuant to M.G.L. Chapter 44B, to provide the cost of a study on accessibility opportunities to Wompatuck State Park available on the Norwell portion of Wompatuck including an access road and parking lot, expenditures shall be approved by the Pathways Committee and the Community Preservation Committee or to take any other action relative thereto.

Requested by the Pathways Committee

The Advisory Board recommends this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$123,500 from the Community Preservation Fund to the Norwell Housing Authority for affordable housing purposes to preserve current affordable housing units for continued use located at 27 Assinippi Avenue or to take any action relative thereto.

Requested by the Norwell Housing Authority

The Advisory Board recommends this article.

ARTICLE 19 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$44,000 from the Community Preservation Funds, upon the recommendation of the Community Preservation Committee, for recreation purposes, pursuant to MGL Chapter 44B, for the purpose of making improvements to the athletic fields known as Woodworth 3 and Woodworth 4, or to take any other action relative thereto.

Requested by the Norwell Girls Softball League, and Athletic Fields Committee

The Advisory Board recommends this article.

ARTICLE 20 To see if the Town will vote pursuant to Massachusetts General Law Chapter 44B to reserve the sum of \$120,000 from Community Preservation Fund FY2018 revenues for the creation, preservation and support of affordable housing; to reserve the sum of \$120,000 from Community

Preservation Fund FY2018 revenues for the acquisition, preservation, rehabilitation and restoration of historic resources; and to reserve the sum of \$120,000 from Community Preservation Fund FY2018 revenues for the acquisition, creation and preservation of open space, or to take any other action relative thereto.

Requested by the Community Preservation Committee.

The Advisory Board recommends this article.

ARTICLE 21 To see if the Town will raise and appropriate, transfer from available funds or otherwise provide the sum of \$30,000 to hire a qualified consultant to review, and to further make repairs to Osborne and Woodworth Fields for the purpose of enhancing accessibility or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this Article. It will resolve a complaint filed against the Town with Architectural Access Board.

ARTICLE 22: To see if the Town will vote to revoke (effective Fiscal Year 2018) Article 20 of the May 2016 Annual Town Meeting and further reject the provisions of Massachusetts General Laws Chapter 64G Section 3A relating to the imposition of a local excise tax of six percent of the total amount of rent or occupancy of any rooms in a bed and breakfast establishment, hotel, lodging house or motel located within the Town of Norwell or take any action related thereto.

Requested by the Board of Selectmen

The Advisory Board voted to recommend this article. The original intent was for the Town to be provided lodging excise tax revenue from the state for placement of homeless persons within the Town's hotels. The state has dramatically reduced these placements and no revenue from the state is forthcoming. Therefore, the imposition of this tax provides little to no revenue for the Town.

ARTICLE 23: To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$3,000 for School based Medicaid services, or act on anything relative thereto.

Requested by the Finance Director

The Advisory Board recommends this article.

ARTICLE 24: To see if the Town will vote to authorize or reauthorize the revolving funds listed in the table below, pursuant to the provisions of Massachusetts General Laws, Chapter 44, §53E 1/2, for the 2018 fiscal year, or act on anything relative thereto.

Revolving Fund	Authorized To Spend	Revenue Source	Use of Fund	FY18 Spending Limit	Disposition of FY18 Fund Balance	Spending Restrictions
Stetson Ford House	Historical Commission	Rental charged for property use	Property Maintenance	\$21,000	Balance available for expenditure	Fund may not be spent for salaries

Recycling	Board of Health	Bag Fees	Maintenance and Improvements at the Recycling Center and PAYT program purchases	\$50,000	Balance available for expenditure	Fund may not be spent for salaries
New in FY18: Council on Aging Programs	Council on Aging	Program Fees	Senior Center costs for trips and life-long learning programs	\$15,000	Balance available for expenditure	Fund may not be spent for salaries

Requested by the Finance Director

The Advisory Board recommends this article.

ARTICLE 25: To see if the Town will vote to amend its General By-Laws by adding a new section within Article VII Finance, or other suitable Article as stated in the warrant, to establish and authorize revolving funds for use by certain departments, boards and committees under Massachusetts General Law Chapter 44 section 53E ½ for the fiscal year that begins on July 1, 2018, or take any other action relative thereto.

DEPARTMENTAL REVOLVING FUNDS

1. Purpose. This by-law establishes and authorizes revolving funds for use by town departments, boards and committees in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, § 53E½.

2. Expenditure Limitations. A department head, board or committee may incur liabilities against and spend monies from a revolving fund established and authorized by this by-law without appropriation subject to the following limitations:

A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.

B. No liability shall be incurred in excess of the available balance in the fund.

C. The total amount spent during a fiscal year shall not exceed the amount authorized by annual town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Selectboard and Advisory Board.

3. Interest. Interest earned on monies credited to a revolving fund established by this by-law shall be credited to the general fund.

4. Procedures and Reports. Except as provided in General Laws Chapter 44, § 53E½ and this by-law, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this by-law. The Town Accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board or committee on appropriations made for its use.

5. Authorized Revolving Funds. The Table establishes:

A. Each revolving fund authorized for use by a town department, board, committee,

B. The department head, board or committee authorized to spend from each fund,

C. The fees, charges and other monies charged and received by the department, board or committee in connection with the program or activity for which the fund is established that shall be credited to each fund by the Town Accountant,

D. The expenses of the program or activity for which each fund may be used,

E. Any restrictions or conditions on expenditures from each fund,

- F. Any reporting or other requirements that apply to each fund, and
- G. The fiscal years each fund shall operate under this by-law.

Requested by the Finance Director

The Board recommends this article. The recently enacted Municipal Reform Act changed the manner in which revolving funds are established from annual authorization by Town meeting to the enactment of a by-law. In the long run, this will reduce the number of articles at Town Meeting, but this year, the Town is required to renew the current revolving funds and adopt a bylaw, to ensure revolving funds can be utilized.

ARTICLE 26: To see if the Town will vote to amend Article III Section 1 of the General Bylaws, under the "Acts of the Legislature Accepted by the Town" by adding a new Annual Town Meeting reference after Chapter 40 section 57, and further amend Article VII of the Town's General Bylaws under Town Collector and Treasurer duties voted at the Annual Town Meeting of May 5, 1994 by deleting subparagraph (a) and inserting in place thereof the following new section:

(a)The Treasurer-Collector or other municipal official responsible for records of all municipal taxes, assessments, betterments and other municipal charges, hereinafter referred to as the tax collector, shall annually, and may periodically, furnish to each department, board, commission or division, hereinafter referred to as licensing authority, that issues licenses or permits, including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the Appellate Tax Board."

The Advisory Board recommends this article. This change will bring the Town's Bylaw into conformity with amendments to the state law contained in the recently enacted Municipal Reform Act.

ARTICLE 27: To see if the Town will vote to amend Article XVIII Consolidated Personnel Bylaw of its General Bylaws, or other appropriate section of the Town's General Bylaws by adding the following new section or take any other action relative thereto:

MILITARY TRAINING AND MILITARY DUTY

- a. Military Training: In accordance with the provisions of MGL Chapter 33. Section 59, any employee shall be entitled, during the time of his/her service of the Armed Forces of the Commonwealth, under section thirty-eight, forty, forty-two, or sixty, or during his/her annual tour of duty of not exceeding 34 days in any state fiscal year and not exceeding 17 days in any federal fiscal year as a member of a reserve component of the Armed Forces of the United States, to receive pay therefore, without loss of his/her ordinary remuneration as an employee of the Town, and shall also be entitled to the same leaves of absence or vacation with pay given to other like employees.
- b. Military Duty: Any employee who is a member of the Air National Guard or the Army National Guard or a Reserve component of the Armed Forces of the United States and who is called to active service in the Armed Forces of the United States on or after July 1, 2017:
 - 1) shall be entitled to receive pay at his/her regular base salary as a Town employee, and shall not lose any seniority or any accrued vacation, sick leave, personal leave, compensation time, or earned overtime. Such employee shall be paid his/her regular base salary as a Town employee reduced by any amount received from the United States as pay or allowance for military service performed during the same pay period. Regular base salary shall exclude overtime pay, shift differential pay, hazardous duty pay or any other non-recurring compensation.

- 2) shall accumulate creditable service as defined in Section 1 of Chapter 32 of the General Laws for the time spent on active service, to the extent permitted by law and
- 3) shall continue eligibility for hospital, surgical, medical, dental, and other health insurance benefits which he/she would have received if not called to active service, with no change in employee contribution.

For the purposes of this subsection, the term "active service" shall not include active duty for training in the Army National Guard or the Air National Guard or as a Reservist in the Armed Forces of the United States.

The Advisory Board recommends this article. The proposed new language provides guidance to the Town when employees are called to serve in the National Guard or the Armed Forces Reserves.

ARTICLE 28: To see if the town will vote to authorize the Board of Selectmen to transfer the care, custody, maintenance and control of Gaffield Park from the Board of Selectmen for general municipal and recreational purposes to the Recreation Commission and to authorize the Board of Selectmen to request Town Counsel to transfer care to the Commission in a deed, or take any action relative thereto.

The Advisory Board recommends this article. Gaffield Park is one of the major recreational resources of the Town and therefore more appropriate to be under the jurisdiction of the Recreation Commission.

ARTICLE 29: To see if the Town will vote to amend Article XV General Regulations of its General Bylaws by adding to section 11 Animal Control subsection (d) the following new language after the word "inclusive":

"provided, the Town Clerk may provide up to a three year license when proof of a three year rabies vaccine is submitted."

The Advisory Board recommended this article. The recently enacted Municipal Reform Act allows the Town Clerk to issue a longer license when proof of a three year rabies vaccine is given, providing greater convenience to pet owners.

ARTICLE 30: To see if the Town will vote to amend the Town of Norwell Zoning Bylaws, Floodplain, watershed and Wetlands Protection District section 4210 Designation by

1. Removing reference to panels 25023C018J, 25023C0117J, and 25023C0119J dated July 17, 2012; and
2. Adding in place thereof reference to panels 25023C0108K, 25023C01117K and 25023C0119K dated November 4, 2016; and
3. Removing reference to the Plymouth County Flood Insurance Report (FIS) date July 17, 2012; and
4. Adding in place thereof reference to the Plymouth County Flood Insurance Report (FIS) dated November 4, 2016 or take any other action relative thereto.

The Advisory Board recommends this Article. It is a housekeeping article that keeps the Floodplain bylaw current with Plymouth County Flood Insurance Rate Maps issued by FEMA for administration of the National Flood Insurance Program.

ARTICLE 31: To see if the Town will vote to amend Part 2 of the Regulations of the Board of Health by deleting section (4) and inserting in place thereof the following new section (4):

"A minimum of four (4) percolation tests shall be performed at the proposed disposal area, two (2) in the proposed primary area and two (2) in the proposed reserve area, unless it is determined by the Board of Health or it's Agent that due to the extreme permeability and consistency of the soil, the second percolation test in each area is not necessary. **THERE SHALL BE NO PERCOLATION TESTING DONE IN THE MONTHS OF JULY, AUGUST AND SEPTEMBER OR DURING TOWN OR STATE DECLARED DROUGHT FOR NEW CONSTRUCTION.** Percolation tests may resume no sooner than three (3) months after a drought is declared over.
Or take any other action related thereto.

Requested by Petition

**The Advisory Board took no action on this article prior to the warrant going to print.
The recommendation will made at Town Meeting.**

ARTICLE 32: To see if the Town will vote to amend the Town of Norwell Zoning Bylaws by adding a new section under Article I, Section 1740, as follows:

Section 1740 Temporary Moratorium on the Sale and Distribution of Recreational Marijuana.

1. Purpose.

By vote at the State Election on November 8, 2016, the voters of the Commonwealth approved a law regulating the cultivation, distribution, possession and use of marijuana for recreational purposes. The law provides that it is effective on December 15, 2016 and a Cannabis Advisory Board is required to issue regulations regarding implementation by September 15, 2017. Currently, under the Zoning Bylaw, recreational marijuana establishments and marijuana retailers are not a permitted use in the Town and any regulations promulgated by the State Cannabis Advisory Board are expected to provide guidance to the Town in regulating recreational marijuana establishments and marijuana retailers. Further, the ballot measure, establishes two important provisions that require ballot action by the Town prior to the adoption of zoning. First, the Town must, by ballot, determine whether it will issue licenses for recreational marijuana establishments and marijuana retailers, and second, by ballot that cannot occur prior to November 6, 2018, the next biennial state election, on whether to allow on-site consumption of marijuana products should the Town decide to allow licenses for such facilities.

The regulation of recreational marijuana establishments and marijuana retailers raise novel and complex legal, planning and public safety issues and the Town needs time to study and consider the regulation of recreational marijuana establishments and marijuana retailers as well as to address the potential impact of state regulations on local zoning and to undertake a planning process to consider amending its Zoning Bylaw regarding recreational marijuana establishments and marijuana retailers and other uses relating to the regulation of recreational marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for recreational marijuana establishments and marijuana retailers so as to allow the Town sufficient time to engage in the planning process to address the effects of such structures and uses in the Town and adopt provisions of the Zoning Bylaw in a manner consistent with sound land use and planning goals and objectives.

2. Temporary Moratorium.

For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts and/or enacts a temporary moratorium on the use of land or structures for the processing, sale and/or transport of marijuana products, including products that have been manufactured and contain marijuana or an extract from marijuana that are intended for recreational use and consumption, including without limitation, edible products, beverages, topical products, ointments, oils and tinctures and also the operation of recreational marijuana or marijuana product establishments and recreational marijuana retailers. The temporary moratorium will end on June 30, 2018 unless this moratorium is sooner repealed by Town Meeting upon recommendation of the Planning Board. The moratorium enacted by this paragraph will provide the Planning Board and Town sufficient time to write amendments to the Bylaw to determine the best way to regulate facilities associated with selling and processing recreational marijuana and marijuana products, determine whether the Town shall restrict any, or all licenses for recreational marijuana establishments and marijuana retailers, and/or determine whether the town will prohibit on-site consumption at recreational marijuana establishments and marijuana retailers. Nothing herein shall be construed as precluding the use of land or structures for a

Medical Marijuana Treatment Center as that term is defined in this Zoning Bylaw which may be authorized under §2341 hereof.

3. **Severability.** The provisions of this Bylaw are severable. If any provision, paragraph, sentence, or clause of this Bylaw or the application thereof to any person, establishment, or circumstance shall be held invalid, such invalidity shall not affect the other provisions or application of this Bylaw. Or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article. There is great uncertainty regarding the implementation of the recreational marijuana referendum. A moratorium will allow the Town to develop appropriate bylaws and regulations, without having to consider site and permit requests.

ARTICLE 33: To see if the Town will vote to amend the General Bylaws of the Town of Norwell by adding a new General Bylaw, under Article XV, Section 19, as follows:

Section 19 - Marijuana Not Medically Prescribed.

Consistent with Mass. Gen. L. c. 94G, §3(a)(2), all types of marijuana establishments as defined in Mass. Gen. L. c. 94G §1(j), to include marijuana cultivators, marijuana testing facilities, marijuana product manufacturers, marijuana retailers or any other type of licensed marijuana-related businesses shall be prohibited within the Town of Norwell, or take any other action relative thereto.

Requested by the Board of Selectmen

ARTICLE 34: To see if the Town will vote to amend the Zoning Bylaws of the Town of Norwell by adding a new Zoning Bylaw, a new Section 2230 as follows:

Section 2230 - Marijuana Not Medically Prescribed. Consistent with Mass. Gen. L. c. 94G, §3(a) (2), all types of marijuana establishments as defined in Mass. Gen. L. c. 94G §1(j), to include marijuana cultivators, marijuana testing facilities, marijuana product manufacturers, marijuana retailers or any other type of licensed marijuana-related businesses shall be prohibited within any zoning district of the Town or the Town, or take any other action relative thereto.

The Advisory Board has taken no action on this article prior to the warrant going to print. The recommendation will be provided at Town Meeting, following consideration of this article by the Planning Board.

ARTICLE 35: To see if the Town will amend Article III General Regulations of its Zoning Bylaws by deleting section 3311 and inserting in place thereof the following new section

3311. The Building Inspector, and their duly authorized agents may, at reasonable times and upon presentation of credentials, issue a written order of repair or removal of any sign and its supporting structure which is erected contrary to this Bylaw. In the event the owner of the sign fails to comply with the order, the Building Inspector and his duly authorized agents may issue a complaint and fine pursuant to Section 1230 and/or take enforcement action in accordance with Gen. L. c. 40A §7. All expenses incurred by the Building Inspector relating to the enforcement of this Bylaw may be assessable against any person who failed to obey such order and shall be recoverable in court of competent jurisdiction. The Building Inspector is further authorized to remove and dispose of signs placed in violation of the Town Bylaws on public property and public ways."

Or take any other action related thereto.

The Advisory Board took no action on this article prior to the warrant going to print. The recommendation will made at Town Meeting.

ARTICLE 36: To see if the Town will vote to amend Article IV of its Zoning Bylaws, section 4850 Special Regulations(5)(b) by adding the following new subsection(3):

(b)(3). "In no event shall the number of house lots in an OSRD Definitive Subdivision exceed the maximum number of house lots available under a traditional subdivision that would comply with the current Planning Board Rules and Regulations (See section 5 (b)(1)"Traditional Subdivision Yield Plan").

Or take any other action related thereto.

Requested by the Planning Board

**The Advisory Board took no action on this article prior to the warrant going to print.
The recommendation will made at Town Meeting, following consideration of this article by the Planning Board.**

ARTICLE 37: To see if the Town will vote to amend Article IV Special Regulations section 4850 (4) Pre-Application Conference of its Zoning Bylaws by adding the following new paragraphs:

4(e) (6). Yield Plans. Two Yield Plans per paragraph (5) (b) (see below) shall be submitted.
4(e) (7) (a). A separate, stand-alone lotting plan shall be included in the required plan set that delineates all proposed house lots and identifies the streets and ways providing access to each unit. This plan shall not be consolidated with any other plans required in section 4850 (4)(e).

(4)(e)(7)(b). A separate stand-alone lotting plan shall be included in the required plan set that delineates all proposed open space parcels and identifies the entrances), egress(es) and access way(s) thereto. This plan shall not be consolidated with any other plans required in section 4850 (4) (e).

(4)(e)(8). Preliminary Technical Review. The applicant shall remit a preliminary escrow in accordance with the Planning Board fee schedule, as it may be amended from time to time, prior to the Pre-Application Conference for the purpose of engaging technical experts to provide an abbreviated, preliminary technical review of the applicant's proposal. The preliminary technical review may be used to facilitate discussion at the Pre-Application Conference. This fee is in addition to the Applicant's OSRD Application for a Special Permit ("Form O") and the fees associated in connection thereof."

And further by adding to the end of the second sentence in (6) (c) (2) the words:
"without impinging upon the rights of private property owners."

Or take any other action related thereto.

Requested by the Planning Board

**The Advisory Board took no action on this article prior to the warrant going to print.
The recommendation will made at Town Meeting, following consideration of this article by the Planning Board.**

ARTICLE 38: To see if the Town will amend its General Bylaw regarding Scenic Roads as adopted at the Town Meeting of May 12, 2008, Article 25, by adding the following:

Section 9A. Not less than once each calendar year, the Town shall notify in writing each property owner of record as of the prior January 1, whose property is located on any street designated as a Scenic road, of this Bylaw's applicability to them. Failure to receive such notice, however, shall not exempt any such property owner from the rules and regulations hereunder."

And further by deleting the last sentence in section (8) (e) the following new sentence:

"Each day or portion thereof, up to the date upon which an after the fact application is filed, that a violation of this bylaw continues shall be deemed a separate offense."

Or take any action relative thereto.

Requested by the Planning Board

**The Advisory Board took no action on this article prior to the warrant going to print.
The recommendation will be made at Town Meeting.**

ARTICLE 39: To see if the Town will vote to accept Highfield Lane, Bayberry Lane, Summit Drive and Lot Phillips Lane as a public ways, as laid out by the Board of Selectmen and as shown on a plan or plans, a copy of which is on file in the office of the Town Clerk; further, to see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise, easements in any land necessary for laying out and acceptance of Highfield Lane, Bayberry Lane, Summit Drive and Lot Phillips Lane, or other easements related to said Highfield Lane, Bayberry Lane, Summit Drive and Lot Phillips Lane, and/or to accept grants thereof; and, further, to authorize the Board of Selectmen and other applicable Town of Norwell boards and personnel to take all related actions necessary or appropriate to accomplish the purposes of this article; or to take any other action related thereto.

Requested by the Planning Board and the Board of Selectmen

The Advisory Board recommends this Article.

ARTICLE 40: To see if the Town will appropriate the sum of \$450,431 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment for State and Highway purposes under the provisions of General Laws Chapter 90 section 34, clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, or meet the appropriation by taxation, by transfer or by borrowing, or any combination of the foregoing, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board favorably recommends this article

ARTICLE 41: To see if the Town will raise and appropriate, or appropriate from available funds, \$20,000 to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2017 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article. This article ensures the Town is in compliance with EPA storm-water regulations.

ARTICLE 42: To see if the Town will raise and appropriate, transfer from available funds or otherwise provide \$185,000 to be expended under the direction of the Highway Surveyor for the purpose of debris removal, engineering, storm-water, and Highway Yard facility rehabilitation, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board favorably recommends this article. It funds a continuing effort to remove and remediate the removal of a large amount of debris that has been stored at the Highway Yard. It enacts a plan to ensure that encroachment into environmentally sensitive areas is permanently eliminated.

ARTICLE 43: To see if the Town will raise and appropriate, or appropriate from available funds the sum of \$50,000 to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor for engineering, installation and or maintenance of Town drainage, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article.

ARTICLE 44: To see if the Town will raise and appropriate, transfer from available funds or otherwise provide the sum of \$60,000 to conduct a survey of the condition of drainage and other subsurface components of the roads of the Town of Norwell, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article. It follows the study of the condition of the road surfaces authorized at the last Annual Town Meeting and will fully inform the Town's road maintenance plan.

ARTICLE 45: To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$500,000 to be expended under the direction of the Board of Water Commissioners for the purpose of conducting system facilities maintenance and upgrades, or act on anything relative thereto.

Requested by the Board of Water Commissioners.

The Advisory Board favorably recommends this article.

ARTICLE 46: To see if the Town will transfer from available funds or otherwise provide the sum of \$50,000 to be added to the Special Education Stabilization Fund or to take any other action related thereto.

Requested by the Board of Selectmen and the School Committee

The Advisory Board recommends this Article. It will restore the amount transferred to the School Department Budget under Article 5 of the Special Town Meeting.

ARTICLE 47: To see if the Town will vote to transfer from available funds or otherwise provide the sum of \$300,000 to be added to the Capital Expenditure Stabilization Fund, as established in accordance with the provisions of Massachusetts General Law Chapter 40 section 5B, or to act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article. Supplementing this fund allows the Town flexibility in addressing future capital expenses and enhances the Town's status with financial rating agencies.

ARTICLE 48: To see if the Town of Norwell will vote to raise and appropriate, or transfer from available funds, the sum of \$4,000 to contract with South Shore Women's Resource Center for Domestic violence intervention and prevention services for its residents, or act on anything relative thereto.

Requested by Petition

The Advisory Board recommends this article.

ARTICLE 49: To see if the Town will amend its Zoning Bylaws by adding the following new section.

Section 7000 Billboard Zoning Overlay District:

The Billboard Overlay District shall include that portion of land within Business District C-1 (Section 6510) and Business District C-2 (section 6520) and shall include land shown on Assessor's Map, Sheet 11C Parcels , 17-035, 17-065, and 18-01 and on Sheet 11D Parcels 17-025, 17-085, 17-087, 18-01, 18-02, 18-061 and 18-062.

Requested By Petition

The Advisory Board took no vote on this article prior to the deadline for the warrant to go to print. The Petitioner subsequently informed the Planning Board that he wished to withdraw his petition. The request was scheduled to be considered by the Planning Board at its meeting on April 12, 2017.

ARTICLE 50: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund, as established in accordance with Massachusetts General Law Chapter 40 section 5B, or take any other action related thereto.

Requested by the Board of Selectmen

The Advisory Board will make their recommendation on this article at Town Meeting.

ARTICLE 51: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be deposited in the Town's OPEB Trust Fund to offset the cost of retired employee health insurance, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make their recommendation on this article at Town Meeting.

ARTICLE 52: To see if the Town will vote to appropriate a sum of money from available funds and authorize the Assessors to use this sum to decrease the tax rate for FY2018, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make their recommendation on this article at Town Meeting.

INSTRUCTIONS TO ELECTED OFFICIALS
SALE OF THE FISH RIGHTS

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Herefore, fail not and make due return of the Warrant your doings thereon to the Town Clerk of said Town on or before the ____ day of April, 2017.

Given under our hands at Norwell this ____ day of April in the year of our Lord, 2017.

BOARD OF SELECTMEN
Norwell, Massachusetts

Jason Brown, Chairman

Ellen Allen Vice-Chairman

Peter Smellie, Clerk

Gregg McBride

Alison Demong

Constable _____ Date _____

**APPENDIX A – PERSONNEL BY-LAW
SECTION 6 – COMPENSATION PLAN**

C) Advancement within the Rate Ranges

All employees placed in Step 1 will be considered for step advancement after one (1) year of service within the grade.

H) Working Out of Class Compensation

Any employee who is assigned to work out of class and satisfies the requirements of the qualifying period shall receive out of class pay at Step 1 of the higher class or 5% above the employee's regular weekly salary, whichever is greater, for work performed in the higher classification on the eleventh (11th) day of working out of class and for each day thereafter an employee works out of the class. The Town Administrator has the authority to change the compensation amount or percent on a case-by-case basis.

In instances where it benefits the Town to assign more than one employee to share the performance duties of the higher classification while continuing to perform the duties of their regularly assigned positions and the employees assigned to share the duties of the higher classification satisfy the requirements of the qualifying period, those employees shall receive out of class pay equal to 2.5% above the employee's regular weekly salary. The Town Administrator has the authority to change the compensation amount or percent on a case-by-case basis.

SECTION 9 – OTHER BENEFITS

A) Insurance

The Town of Norwell's group health insurance is administered under the rules and regulations of M.G.L. Chapter 32B. Permanent full time and part time employees working not less than 20 hours regularly, per week, for the governmental unit are eligible for health insurance as defined under M.G.L. Chapter 32B. In no event shall Seasonal or Emergency Employees be considered eligible.

Employees covered under the Personnel By-Law shall pay the same percent contributions as employees covered under the "Norwell Town Employees/Clerical Collective Bargaining Agreement (SEIU Local 888)"

In addition to the language under Article 19 – Health Insurance of the "Norwell Town Employees/Clerical Collective Bargaining Agreement (SEIU Local 888)", the following insurance related provisions apply to employees covered under the Personnel By-Law.

Employees hired on or before June 30, 2011, who were eligible for insurance at the time of hire, shall pay 20% of the cost of the HMO plan offered by the Town. *[See chart and footnotes below for additional information]*

Employees Hired on or after July 1, 2011, who were insurance eligible at the time of hire, shall pay 40% of the cost of the HMO plans offered.

Employees who become insurance eligible due to a change in employee status, shall pay 40% of the total cost of the HMO plan offered by the Town, regardless of hire date.

The cost of insurance premiums shall be shared between the employer and the employee as follows:

INDEMNITY		(1) PPO	
Employer % Contribution	Employee % Contribution	Employer % Contribution	Employee % Contribution
50%	50%	64%	35%
		50%	50%

HMO		(2) HMO	
Hired or Insurance Eligible on or After 7/1/2011		Hired and Insurance Eligible on or Before 6/30/2011	
Employer % Contribution	Employee % Contribution	Employer % Contribution	Employee % Contribution
60%	40%	80%	20%
		78%	22%

Please see footnotes below

(1) Employees enrolled in the Town's PPO health insurance plan shall pay 50% of the cost of the PPO in the plan year following the acceptance of this provision by all of the bargaining units of the Town of Norwell.

(2) Effective July 1, 2018, employees who currently pay less than a 40% portion of health insurance for an HMO plan, shall have the employee contribution increased by an additional 2%.

CLASSIFICATION PLAN (Listing of Non-Exempt, Exempt, Stipend, Seasonal, Flat Hourly, & Other Positions)
Under Flat Hourly Positions Heading:

- Change Alternate Building Inspector to "Interim Building Inspector".
- Add "Call Police Clerk"
- Add "Substitute/On Call COA Van Driver"
- Move Temporary Library Circulation Assistant from Seasonal Category to Flat Hourly Category as "Substitute/On Call Library Circulation Assistant"

**CLASSIFICATION PLAN
NON-EXEMPT CLASSIFICATIONS (Hourly Pay)**

Grade	Position
1	Shelver
2	N/A
3	N/A
4	Clerk Typist
5	Council on Aging Clerk Library Circulation Assistant
6	Administrative Assistant Animal Control Officer Council on Aging Van Operator Library Custodian
7	N/A

EXEMPT CLASSIFICATIONS (Annual Salary)

Grade	Position
8	N/A
9	Assistant to Town Administrator Council on Aging Program Coordinator
10	Adult Services Librarian Children's Services Librarian Technical Services Librarian
11	Assistant Library Director Council on Aging Outreach Coordinator Executive Assistant to Town Administrator
12	N/A
13	Assistant Town Administrator Water Treatment Facilities Manager
14	N/A
15	Council on Aging Director Library Director
16	N/A
17	Water Superintendent

**CLASSIFICATION PLAN
STIPEND POSITIONS**

Cemetery Clerk
Harbormaster
Sealer of Weights and Measures
Veteran's Service Officer

SEASONAL POSITIONS

Recreation Summer Clinic Leader
Recreation Summer Clinic Supervisor
Recreation Summer Program

Roving Assistant
 Recreation Summer Program Instructor
 Recreation Summer Site Leader (SCENE)
 Recreation Summer Site Supervisor (SCENE)
 Temporary Highway & Tree Laborer
 Temporary Recycling Laborer
 Temporary Water Laborer
 Temporary Trails Laborer

FLAT HOURLY POSITIONS

Interim Building Inspector
 Call Firefighter
 Call Firefighter EMT-8 Certified
Call Police Clerk
Substitute/On Call COA Van Driver
 Constable
 Election Clerk
 Election Teller
 Election Warden
 Police Matron
 Recreation Program Supervisor
 Recreation Program Leader
 School Crossing Guard
Substitute/On Call Library Circulation Assistant

PAID PER PARTICIPANT OR CLASS

Recreation Program Instructor

Notes:

Office of the Board of Selectmen

Town of Norwell

Norwell, MA 02061

STANDARD MAIL
 U.S. POSTAGE PAID
 Norwell, MA 02061
 Permit No. 5

POSTAL CUSTOMER
 AND/OR RESIDENT BOX HOLDER
 NORWELL, MA 02061

MINUTES OF THE SPECIAL/ANNUAL TOWN MEETING, MONDAY MAY 8, 2017

The following Town Meeting tellers checked in voters at their respective Precinct:

PRECINCT ONE: Patricia Rice
 John F. Carnes, Jr.
 Helene Quinn

PRECINCT TWO: Lynne Rose
 Jean Valicenti
 Eleanor Bailey

PRECINCT THREE: Frances Kneeland

Janet Donovan
Roslyn Wiseman

CONSTABLE: Michael Moore

Attendance: May 8, 2017

Precinct One:	70
Precinct Two:	106
Precinct Three:	<u>105</u>
TOTAL	281

At 7:30 pm on Monday, May 8, 2017 in the Henry E. Goldman Gymnasium of the Norwell Middle School, our Moderator, William Coffey called the Special Town Meeting to order.

A motion was made then seconded and unanimously voted to dispense with the reading of the call of Meeting and Return of Service having been examined by the Moderator and found to be in order.

Rev. Leanne Walt of the United Church of Christ, led the assembly with the opening prayer.

Norwell's Veteran Agent, David DeCoste led the assembly in the "Pledge of Allegiance to the Flag".

Moderator Coffey made the following introductions:

Town Counsel: Robert E. Galvin

Town Administrator: Peter Morin

BOARD OF SELECTMEN:

Jason Brown, Chair.
Ellen Allen, V-Chair.
Peter D. Smellie, Clerk
Alison Demong
Gregg McBride

ADVISORY BOARD:

Roger E. Hughes, Jr., Chair
Mark C. Maiellano, Vice-Chair.
Karen A. Reynolds, Clerk
Susan E. Powell
Timothy W. Greene
Jacquelyn D. McClean
Amy Zintl Koch
Jane Ann Stout
Ralph D. Gordon

TOWN CLERK:

Patricia M. Anderson, CMC/CMMC

ASSISTANT TOWN CLERK:

Laurie A. Davis

TOWN ACCOUNTANT:

Donna G. Mangan

ASSISTANT TOWN ACCOUNTANT:

Nancy Dooley

Moderator Coffey reviewed the rules of the meeting:

The Moderator directed attendees to the pamphlet entitled "A Brief Guide to Norwell Town Meeting" for an outline on the rules that govern Town Meeting. ORANGE Authority cards for this SPECIAL TOWN MEETING were handed out when voters checked in. These cards are used if the Moderator calls a hand count.

YELLOW Authority cards for this ANNUAL TOWN MEETING were handed out when voters checked in. These cards are used if the Moderator calls a hand count for the Annual Town Meeting.

Because there is a borrowing article over \$200,000.00, it will be necessary to vote by a 2/3rd Secret Ballot on Article 8 of the Annual Town Meeting. In order to accomplish this, each voter was given the following:

A GREEN "YES/NO slip for borrowing. The moderator will instruct the voters in more detail when this Article comes up.

(tear the slip and deposit your vote in one of the 2 ballot boxes in front of the stage or the 2 set up in the isles. Discard the unwanted slip in the box marked "Trash")

Moderator Coffey asked to please be as brief as possible when speaking.

No personal attacks and address the issues not the individuals.

Moderator Coffey choose (6) SIX voters to be called on if any votes needed a hand count. The following were sworn in by the Town Clerk:

MaryBeth Shea	52 Franklin Rd.
Wendy Bawabe	301 Mount Blue St.
Blaz Vavpetic	63 Masthead Dr.
Steve Ivas	315 Winter St.
MaryEllen Coffey	53 Till Rock Ln.

SPECIAL TOWN MEETING convened at 7:38 pm
ANNUAL TOWN MEETING

ARTICLE NO. 1 MAJORITY VOTE REQUIRED

A motion was made by Jason Brown, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$37,507 to be added to line item #1-135-1129-6992, Art. 4 ATM 5/2/16 Union and Personal Salary Adjustments to meet obligations for union and personal contracts and, to meet this appropriation, transfer the sum of \$23,079 from Art. 5 of the May 4, 2015 Annual Town Meeting and transfer the sum of \$14,428 from Art. 5 of the May 2, 2016 Annual Town Meeting to be apportioned by the Finance Director.

ARTICLE NO. 2 MAJORITY VOTE REQUIRED

A motion was made by Adrienne Vavpetic, Personal Board member; it was seconded and CARRIED that the Town approve the reclassification of certain positions contained within the Collective Bargaining

Agreement between the Town and local 888 SEIU retroactive to July 1, 2016 amending the following positions retroactive to July 1, 2016.

<u>POSITION TITLE</u>	<u>PRESENT GRADE</u>	<u>INCREASE TO</u>
Payroll Administrator	6	7
Administrative Secretary-Water	6	7
Administrative Secretary-Fire	6	8
Administrative Secretary-Police	6	8

ARTICLE NO. 3 MAJORITY VOTE REQUIRED

A motion was made by Jason Brown, Selectman; it was seconded and CARRIED UNANIMOUSLY that the Town appropriate the sum of \$25,000 to pay salaries for Norwell School employees to provide informational technology services to Norwell Town Hall, said money to be expended under the direction of the Town Administrator, and to meet this appropriation, transfer the sum of \$25,000 from information technology professional services line item #1-155-0201-5307.

ARTICLE NO. 4 MAJORITY VOTE REQUIRED A motion was made Jason Brown, Selectman; it was seconded and the Town UNANIMOUSLY VOTED to appropriate the sum of \$6,867 to be added to line #1-292-0201-5780 Animal Control Expenses to pay the Town of Hull to provide animal control services to the Town of Norwell as part of an inter-municipal agreement with the Towns of Hull and Cohasset, said money to be expended under the direction of the Town Administrator, and to meet this appropriation, transfer the sum of \$6,876 from Animal Control Salaries account #1-292-0101-5110.

ARTICLE NO. 5 2/3rds VOTE REQUIRED

A motion was made by Kiersten Warendorf, School Committee member; it was seconded and it was CARRIED by a 2/3rds VOTE to appropriate the sum of \$50,000 to be added to line item #1-301-3115-9400-3694 Tuition Private Schools for the purpose of paying statutorily mandated out-of-district tuitions for Norwell students, and to meet said appropriation, transfer the sum of \$50,000 from the Special Education Stabilization Fund.

ARTICLE NO. 6 9/10s VOTE REQUIRED

A motion was made by Jason Brown, Selectman; it was seconded and the Town UNANIMOUSLY VOTED to appropriate the sum of \$17,423 to pay the following unpaid bills from prior previous fiscal years which may be legally unenforceable due to the insufficiency of an appropriation and, to meet said appropriation, transfer the sum of \$17,423 from Free Cash.

Tree & Grounds Dept. – Tree Tech Inc.	\$16,850
Fire Dept. – National Grid	\$ 81
Fire Dept.- Verizon	\$ 247
Fire Dept. – Columbia Gas	\$ 245
Total:	\$17,423

ARTICLE NO. 7 MAJORITY VOTE REQUIRED

A motion was made by Glenn Ferguson, Highway Surveyor; it was seconded and the Town UNANIMOUSLY VOTED to appropriate the sum of \$281,707 to be added to line item 1-420-0211-5532, Snow Removal and Sanding, to cover the additional snowplowing and sanding cost incurred by the Town in FY17 and, to meet said appropriation, transfer the sum of \$281,707 from Free Cash.

ARTICLE NO. 8 MAJORITY VOTE REQUIRED

A motion was made by Glenn Ferguson, Highway Surveyor; it was seconded and the Town UNANIMOUSLY VOTED to appropriate the sum of \$145,000 to pay for the repair of the septic system

at the Highway Facility Yard including engineering, necessary permitting, associated upgrade improvements and related expenses and, to meet said appropriations, transfer the sum of \$145,000 from Free Cash.

ARTICLE NO. 9 MAJORITY VOTE REQUIRED

A motion was made by Glenn Ferguson, Highway Surveyor; it was seconded and the Town UNANIMOUSLY VOTED to appropriate the sum of \$20,000 to be added to line #1-420-0101-5130 Highway Overtime and, to meet said appropriation, transfer the sum of \$20,000 from Free Cash.

ARTICLE NO. 10 MAJORITY VOTE REQUIRED

A motion was made by Alison DeMong, Selectman; it was seconded and the Town VOTED to appropriate the sum of \$53,050, upon the recommendation of the Community Preservation Committee, for historic rehabilitation and preservation purposes, pursuant to MGL Chapter 44B, for the purpose of making accessibility improvements to that portion of the Jacobs Farmhouse used as a museum to comply with the rules and regulations of the Architectural Access Board and Americans with Disabilities Act with regard to the accessibility requirements, and to meet said appropriation, transfer the sum of 453,050 from the Reserve for Historic Resources, said expenditures under this article shall be approved by the Historical Commission.

ARTICLE NO. 11 MAJORITY VOTE REQUIRED

A motion was made by Alison DeMong, Selectman; it was seconded and the Town VOTED to appropriate the sum of \$150,000, upon the recommendation of the Community Preservation Committee, for historic rehabilitation and preservation purposes, pursuant to MGL Chapter 44B, for the purpose of removing lead paint from the Jacobs Farmhouse, not including any other buildings on the Jacobs Farmhouse Property and to meet said appropriation, transfer the sum of \$150,000 from the Reserve for Historic Resources, said expenditures under this article shall be approved by the Board of Selectmen and the Historical Commission.

At 8:35 pm, Monday May 8, 2017, a motion was made by the moderator and it was seconded and UNANIMOUSLY VOTED to close the Special Town meeting and open the annual Town meeting.

2017 Norwell Annual Town Meeting Consent Agenda

A consent agenda's purpose is to act expeditiously upon certain articles that historically have generated no controversy and can reasonably be voted upon without debate. With a consent agenda, a number of articles can be addressed with a single vote, thereby ensuring that a greater proportion of Town Meeting's time is dedicated to articles that are the subject of genuine debate.

When the Consent Agenda is called, the Moderator will read out the number of each article, one by one. If a voter has a question or concern about a particular article's inclusion on the Consent Agenda, s/he should say "hold" when the article's number is called. If the purpose of the "hold" is only to ask a simple question, the Moderator will attempt to get the question answered quickly with the goal of leaving the article on the Consent Agenda. Failing that, or if the article is held for debate, the article will be removed from the Consent Agenda. After each article has been called, the Moderator will ask Town Meeting to pass in a single majority vote all articles on the Consent Agenda that have not been otherwise removed. It is hoped that voters will remove articles from the Consent Agenda only in cases where genuine concern exists.

MOTION (for articles requiring a majority vote): A motion was made by William Coffey, Moderator, it was seconded and VOTED by a majority vote to take out of order Articles 1, 22, 23, 24, 26, 27, 29, 40, 41, 43,

44 and 48, and that they be "passed by consent" in accordance with the motions shown on the "2017 Norwell Annual Town Meeting Consent Agenda" distributed to Town Meeting attendees this evening.

ARTICLE 1: To see if the Town will vote to accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2016 Annual Report, or act on anything relative thereto. *(Requested by the Board of Selectmen)*

MOTION: I move that the Town vote to receive the reports of its Town Officers, Boards, Departments, Committees and Commissions as printed in the 2016 Annual Town Report.

ARTICLE 22: To see if the Town will vote to revoke (effective Fiscal Year 2018) Article 20 of the May 2016 Annual Town Meeting and further reject the provisions of Massachusetts General Laws Chapter 64G Section 3A relating to the imposition of a local excise tax of six percent of the total amount of rent or occupancy of any rooms in a bed and breakfast establishment, hotel, lodging house or motel located within the Town of Norwell or take any action related thereto. *(Requested by the Board of Selectmen)*

MOTION: I move that the Town vote to revoke (effective Fiscal Year 2018) Article 20 of the May 2016 Annual Town Meeting and further approve the revocation of the provisions of Massachusetts General Laws Chapter 64G Section 3A relating to the imposition of a local excise tax of six percent of the total amount of rent or occupancy of any rooms in a bed and breakfast establishment, hotel, lodging house or motel located within the Town of Norwell.

ARTICLE 23: To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$3,000 for School based Medicaid services, or act on anything relative thereto. *(Requested by the Finance Director)*

MOTION: I move that the Town vote to appropriate the sum of \$3,000 for school-based Medicaid claim services, and to meet this appropriation, raise the sum of \$3,000 from taxation.

ARTICLE 24: To see if the Town will vote to authorize or reauthorize the revolving funds listed in the table below, pursuant to the provisions of Massachusetts General Laws, Chapter 44, §53E 1/2, for the 2018 fiscal year, or act on anything relative thereto (see Exhibit 1). *(Requested by the Finance Director)*

MOTION: I move that the Town vote to authorize or reauthorize the revolving funds shown in the table attached as Exhibit 1 to the 2017 Norwell Annual Town Meeting Consent Agenda, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53E 1/2, for FY2018 beginning July 1, 2017.

ARTICLE 26: To see if the Town will vote to amend Article III Section 1 of the General Bylaws, under the "Acts of the Legislature Accepted by the Town" by adding a new Annual Town Meeting reference after Chapter 40 section 57, and further amend Article VII of the Town's General Bylaws under Town Collector and Treasurer duties voted at the Annual Town Meeting of May 5, 1994 by deleting subparagraph (a) and inserting in place thereof the following new section:

- (a) The Treasurer-Collector or other municipal official responsible for records of all municipal taxes, assessments, betterments and other municipal charges, hereinafter referred to as the tax collector, shall annually, and may periodically, furnish to each department, board, commission or division, hereinafter referred to as licensing authority, that issues licenses or permits, including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the Appellate Tax Board." *(Requested by the Treasurer-Collector)*

MOTION: I move that the Town vote to amend Article III Section 1 of the General Bylaws, under the

"Acts of the Legislature Accepted by the Town" by adding a new Annual Town Meeting reference after Chapter 40 section 57, and further amend Article VII of the Town's General Bylaws under Town Collector and Treasurer duties voted at the Annual Town Meeting of May 5, 1994 by deleting subparagraph (a) and inserting in place thereof the following new section:

- (a) The Treasurer-Collector or other municipal official responsible for records of all municipal taxes, assessments, betterments and other municipal charges, hereinafter referred to as the tax collector, shall annually, and may periodically, furnish to each department, board, commission or division, hereinafter referred to as licensing authority, that issues licenses or permits, including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the Appellate Tax Board.

ARTICLE 27: To see if the Town will vote to amend Article XVIII Consolidated Personnel Bylaw of its General Bylaws, or other appropriate section of the Town's General Bylaws by adding the following new section or take any other action relative thereto:

MILITARY TRAINING AND MILITARY DUTY

- a. Military Training: In accordance with the provisions of MGL Chapter 33. Section 59, any employee shall be entitled, during the time of his/her service of the Armed Forces of the Commonwealth, under section thirty-eight, forty, forty-two, or sixty, or during his/her annual tour of duty of not exceeding 34 days in any state fiscal year and not exceeding 17 days in any federal fiscal year as a member of a reserve component of the Armed Forces of the United States, to receive pay therefore, without loss of his/her ordinary remuneration as an employee of the Town, and shall also be entitled to the same leaves of absence or vacation with pay given to other like employees.
- b. Military Duty: Any employee who is a member of the Air National Guard or the Army National Guard or a Reserve component of the Armed Forces of the United States and who is called to active service in the Armed Forces of the United States on or after July 1, 2017:
 - 1) shall be entitled to receive pay at his/her regular base salary as a Town employee, and shall not lose any seniority or any accrued vacation, sick leave, personal leave, compensation time, or earned overtime. Such employee shall be paid his/her regular base salary as a Town employee reduced by any amount received from the United States as pay or allowance for military service performed during the same pay period. Regular base salary shall exclude overtime pay, shift differential pay, hazardous duty pay or any other non-recurring compensation.
 - 2) shall accumulate creditable service as defined in Section 1 of Chapter 32 of the General Laws for the time spent on active service, to the extent permitted by law and
 - 3) shall continue eligibility for hospital, surgical, medical, dental, and

other health insurance benefits which he/she would have received if not called to active service, with no change in employee contribution.

For the purposes of this subsection, the term "active service" shall not include active duty for training in the Army National Guard or the Air National Guard or as a Reservist in the Armed Forces of the United States. *(Requested by the Board of Selectmen)*

MOTION:

I move that the Town vote to amend Article XVIII Consolidated Personnel Bylaw of its General Bylaws, or other appropriate section of the Town's General Bylaws, by adding the following new section:

MILITARY TRAINING AND MILITARY DUTY

(a) Military Training: In accordance with the provisions of MGL Chapter 33. Section 59, any employee shall be entitled, during the time of his/her service of the Armed Forces of the Commonwealth, under section thirty-eight, forty, forty-two, or sixty, or during his/her annual tour of duty of not exceeding 34 days in any state fiscal year and not exceeding 17 days in any federal fiscal year as a member of a reserve component of the Armed Forces of the United States, to receive pay therefore, without loss of his/her ordinary remuneration as an employee of the Town, and shall also be entitled to the same leaves of absence or vacation with pay given to other like employees.

(b) Military Duty: Any employee who is a member of the Air National Guard or the Army National Guard or a Reserve component of the Armed Forces of the United States and who is called to active service in the Armed Forces of the United States on or after July 1, 2017:

- 1) shall be entitled to receive pay at his/her regular base salary as a Town employee, and shall not lose any seniority or any accrued vacation, sick leave, personal leave, compensation time, or earned overtime. Such employee shall be paid his/her regular base salary as a Town employee reduced by any amount received from the United States as pay or allowance for military service performed during the same pay period. Regular base salary shall exclude overtime pay, shift differential pay, hazardous duty pay or any other non-recurring compensation.
- 2) shall accumulate creditable service as defined in Section 1 of Chapter 32 of the General Laws for the time spent on active service, to the extent permitted by law and
- 3) shall continue eligibility for hospital, surgical, medical, dental, and other health insurance benefits which he/she would have received if not called to active service, with no change in employee contribution.

For the purposes of this subsection, the term "active service" shall not include active duty for training in the Army National Guard or the Air National Guard or as a Reservist in the Armed Forces of the United States.

ARTICLE 29: To see if the Town will vote to amend Article XV General Regulations of its General Bylaws by adding to section 11 Animal Control subsection (d) the following new language after the word "inclusive":

"provided, the Town Clerk may provide up to a three year license when proof of a three year rabies vaccine is submitted." *(Requested by the Town Clerk)*

MOTION:

I move that the Town vote to amend Article XV General Regulations of its General Bylaws by adding to section 11 Animal Control subsection (d) the following new language after the word "inclusive":

"provided, the Town Clerk may provide up to a three year license when proof of a

three year rabies vaccine is submitted."

ARTICLE 40: To see if the Town will appropriate the sum of \$450,431 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment for State and Highway purposes under the provisions of General Laws Chapter 90 section 34, clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, or meet the appropriation by taxation, by transfer or by borrowing, or any combination of the foregoing, or act on anything relative thereto. *(Requested by the Highway Surveyor)*

MOTION: I move that the Town Vote to appropriate the sum of \$450,431 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment for State and Highway purposes under the provisions of General Laws Chapter 90 section 34, clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, and further, that the Treasurer and/or Finance Director, with the approval of the Board of Selectmen, temporarily borrow said sum or any portion thereof, under Gen. L. c. 44 and any other enabling authority.

ARTICLE 41: To see if the Town will raise and appropriate, or appropriate from available funds, \$20,000 to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2017 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit or act on anything relative thereto. *(Requested by the Highway Surveyor)*

MOTION: I move that the Town vote to appropriate the sum of \$20,000 to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2017 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit, and to meet this appropriation, transfer said sum from Free Cash.

ARTICLE 43: To see if the Town will raise and appropriate, or appropriate from available funds the sum of \$50,000 to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor for engineering, installation and or maintenance of Town drainage, or take any other action relative thereto. *(Requested by the Highway Surveyor)*

MOTION: I move that the Town vote to appropriate the sum of \$50,000 for engineering, installation and or maintenance of Town wide drainage, to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor, and to meet said appropriation, transfer the sum of \$50,000 from Free Cash.

ARTICLE 44: To see if the Town will raise and appropriate, transfer from available funds or otherwise provide the sum of \$60,000 to conduct a survey of the condition of drainage and other subsurface components of the roads of the Town of Norwell, or take any other action relative thereto. *(Requested by the Highway Surveyor)*

MOTION: I move that the Town vote to appropriate the sum of \$60,000 to conduct a survey of the condition of drainage and other subsurface components of the roads of the Town of Norwell, and to meet said appropriation, transfer the sum of \$60,000 from Free Cash.

ARTICLE 48: To see if the Town of Norwell will vote to raise and appropriate, or transfer from available funds, the sum of \$4,000 to contract with South Shore Women's Resource Center for Domestic violence intervention and prevention services for its residents, or act on anything relative thereto. *(Requested by Petition)*

MOTION: I move that the Town vote to appropriate the sum of \$4,000 to contract with the South Shore Women's Resource Center for Domestic Violence Intervention and Prevention Services for its residents, and to meet said appropriation, raise the sum of \$4,000 from taxation.

MOTION (for articles requiring a 2/3rds vote): A motion was made by William Coffey, Moderator, it was seconded and VOTED by a 2/3rds vote to take out of order Articles 12, 13, 28 and 30, and that they be

"passed by consent" in accordance with the motions shown on the "2017 Norwell Annual Town Meeting Consent Agenda" distributed to Town Meeting attendees this evening.

ARTICLE 12: To see if the Town vote to authorize the Board of Selectmen to transfer for general municipal purposes, the care, custody maintenance and control of the following parcel of land identified in Assessor's Records as Block 24 Lot 2 on Map 12A in Norwell, MA, to the Conservation Commission to be held as conservation land in perpetuity, and to further authorize the Board of Selectmen to transfer care of the parcel to the Commission in the deed or take any other action relative thereto. *(Requested by the Conservation Commission)*

MOTION: I move that the Town vote to authorize the Board of Selectmen to transfer a certain parcel of land identified in Assessor's Records as Block 24 Lot 2 on Map 12A in Norwell, MA held for general municipal purposes by the Town, to the care, custody, maintenance and control of the Norwell Conservation Commission to be held as conservation land in perpetuity, and to further authorize the Board of Selectmen and all other officials to transfer care of the parcel to the Conservation Commission by deed or otherwise.

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen for general municipal purposes to transfer the care, custody, maintenance and control of the following five parcels of land identified in Assessor's Records as Map15B Block 51 Parcel 40 on Parker Street; Map 2B Block 4 Parcels 4 and 5 on Mount Hope Street, Map 16D Block 62 Parcels 27 and 28 on Old Meetinghouse Lane, pursuant to the quitclaim deeds and letters from the owners of the aforementioned parcels, to the Conservation Commission to be held as conservation land in perpetuity consistent with the owners' requests and further authorize the Board of Selectmen to request Town Counsel to transfer care of the parcels to the Commission in the deed, or take any other action relative thereto. *(Requested by the Conservation Commission)*

MOTION: I move that the Town vote to authorize the Board of Selectmen to transfer a certain parcels of land identified in identified in Assessor's Records as Map15B Block 51 Parcel 40 on Parker Street; Map 2B Block 4 Parcels 4 and 5 on Mount Hope Street, Map 16D Block 62 Parcels 27 and 28 on Old Meetinghouse Lane in Norwell, MA, held for general municipal purposes by the Town, to the care, custody, maintenance and control of the Norwell Conservation Commission to be held as conservation land in perpetuity, and to further authorize the Board of Selectmen and all other officials to transfer care of the parcels to the Conservation Commission by deed or otherwise.

ARTICLE 28: To see if the town will vote to authorize the Board of Selectmen to transfer the care, custody, maintenance and control of Gaffield Park from the Board of Selectmen for general municipal and recreational purposes to the Recreation Commission and to authorize the Board of Selectmen to request Town Counsel to transfer care to the Commission in a deed, or take any action relative thereto. *(Requested by the Board of Selectmen)*

MOTION: I move that the Town vote to authorize the Board of Selectmen to transfer the care, custody, maintenance and control of Gaffield Park from the Board of Selectmen to the Recreation Commission for recreational purposes and to authorize the Board of Selectmen to request Town Counsel to transfer care to the Commission by deed or otherwise.

ARTICLE 30: To see if the Town will vote to amend the Town of Norwell Zoning Bylaws, Floodplain, watershed and Wetlands Protection District section 4210 Designation by:

1. Removing reference to panels 25023C018J, 25023C0117J, and 25023C0119J dated July 17, 2012; and
2. Adding in place thereof reference to panels 25023C0108K, 25023C01117K and 25023C0119K dated November 4, 2016; and

3. Removing reference to the Plymouth County Flood Insurance Report (FIS) date July 17, 2012; and
4. Adding in place thereof reference to the Plymouth County Flood Insurance Report (FIS) dated November 4, 2016 or take any other action relative thereto. *(Requested by Conservation Commission)*

MOTION: I move that the Town will vote to amend the Town of Norwell Zoning Bylaws, Floodplain, Watershed and Wetlands Protection District Section 4210, Designation by:

1. Removing reference to panels 25023C018J, 25023C0117J, and 25023C0119J dated July 17, 2012; and
2. Adding in place thereof reference to panels 25023C0108K, 25023C01117K and 25023C0119K dated November 4, 2016; and
3. Removing reference to the Plymouth County Flood Insurance Report (FIS) date July 17, 2012; and
4. Adding in place thereof reference to the Plymouth County Flood Insurance Report (FIS) dated November 4, 2016 or take any other action relative thereto.

[At a public hearing the Planning Board voted unanimously to recommend this zoning amendment.]

EXHIBIT 1

To see if the Town will vote to authorize or reauthorize the revolving funds listed in the table below, pursuant to the provisions of Massachusetts General Laws, Chapter 44, §53E 1/2, for the 2018 fiscal year, or act on anything relative thereto.

Revolving Fund	Authorized To Spend	Revenue Source	Use of Fund	FY18 Spending Limit	Disposition of FY18 Fund Balance	Spending Restrictions
Stetson Ford House	Historical Commission	Rental charged for property use	Property Maintenance	\$21,000	Balance available for expenditure	Fund may not be spent for salaries
Recycling	Board of Health	Bag Fees	Maintenance and Improvements at the Recycling Center and PAYT program purchases	\$50,000	Balance available for expenditure	Fund may not be spent for salaries
New in FY18: Council on Aging Programs	Council on Aging	Program Fees	Senior Center costs for trips and life-long learning programs	\$15,000	Balance available for expenditure	Fund may not be spent for salaries

2017 Annual Town Meeting Indefinite Postponements

At last week's Moderator's Meeting the Moderator was informed that proponents of certain articles intended to move their articles for indefinite postponement. As a result, following action on the above Consent Agenda, the Moderator will entertain a motion to, with a single majority vote (i) take these articles out of order and (ii) indefinitely postpone action on each of them.

A MOTION was made by William Coffey, it was seconded and the town VOTED by MAJORITY VOTE to take out of order Articles 31, 49, 50, 51 and 52 that each such article be indefinitely postponed.

ARTICLE NO. 1 SEE CONSENT AGENDA VOTE**ARTICLE NO. 2 MAJORITY VOTE REQUIRED**

A motion was made by Roger Hughes, Advisory Board member; it was seconded and VOTED UNANIMOUSLY that the Town raise and appropriate the sum of \$52,217,832 to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town as set forth in Article 2 beginning on page 14 under the column "Advisory Board Recommends", in the 2017 Annual Town meeting Warrant for Fiscal Year 2018 (beginning July 1, 2017 and ending on June 30, 2018) and to meet said appropriation, transfer the sum of \$1,823,224 from Water Revenues, transfer the sum of \$60,000 from Community Preservation Fund revenues, transfer the sum of \$5,000 from Wetlands Protection Fund, transfer the sum of \$5,000 from the Waterways Fund, transfer the sum of \$109,147 from the Reserve for Excluded Debt, and the sum of \$50,215,461 to be raised from taxation.

ARTICLE NO. 3 MAJORITY VOTE REQUIRED

A motion was made by Peter Smellie; Capital Budget Committee member; it was seconded and the Town VOTED to appropriate the sum of \$1,057,275 for the capital outlay as set forth on the spreadsheet published under Article 3 in the 2017 Annual Town Meeting Warrant "Voted Amount:" and to meet this appropriation, transfer the sum of \$978,275 from Free Cash, the sum of \$29,000 from Water Surplus and the sum of \$50,000 from the Sale of Lots Funds.

ARTICLE NO. 4 MAJORITY VOTE REQUIRED

A motion was made by Gregg McBride, Selectman; it was seconded and VOTED UNANIMOUSLY that the Town appropriate the sum of \$36,000 to meet obligations for union and personal contracts, and to meet said appropriations, raise and appropriate the sum of \$24,000 from taxation and transfer the sum of \$12,000 from Water Revenues, said sum to be apportioned by the Finance Director to the applicable line items in Article 2 in the 2017 Annual Town Meeting Warrant.

ARTICLE NO. 5 MAJORITY VOTE REQUIRED

A motion was made by Adrienne Vavpetic; Personnel Board member; it was seconded and the Town VOTED UNANIMOUSLY to appropriate the sum of \$28,000 to meet obligations for the compensation schedule under the Town's Personnel Plan and further to amend the personnel Plan by increasing the annual stipend of the Veteran's Service Officer from \$8,779 to \$12,000, and to meet this appropriation, raise and appropriate the sum of \$24,000 from taxation and transfer the sum of \$4,000 from Water Revenues, said sum to be apportioned by the Finance Director to the applicable line items in Article 2 in the 2017 Annual Town Meeting Warrant.

ARTICLE NO. 6 MAJORITY VOTE REQUIRED

A motion was made by Adrienne Vavpetic, Personnel Board member; it was seconded and the Town VOTED to approve the reclassification between the Town and Local 888 SEIU and amending the following positions retroactive to July 1, 2016

<u>Position Title</u>	<u>Present Grade</u>	<u>Increase To</u>
Accounts Payable Administrator	6	7
Treasurer-Collector Clerk	6	7
Administrative Secretary Highway and Tree & Grounds	6	8
Deputy Collector	7	8

ARTICLE NO. 7 MAJORITY VOTE REQUIRED

A motion was made by Adrienne Vavpetic; Personnel Board member; it was seconded and the Town VOTED UNANIMOUSLY to approve updates, changes and amendments to the Compensation Plan, Other Benefits, and Classification Plan of the Personnel Bylaw of the Town of Norwell as set forth in Appendix A of the 2017 Annual Town meeting Warrant.

ARTICLE NO. 8 2/3rds SECRET BALLOT REQUIRED

A motion was made by Glenn Ferguson; Highway Surveyor; it was seconded and it passed by a 2/3rds vote to appropriate the sum of \$1,600,000 for the purpose of road repair and resurfacing and repair and resurfacing of the Vinal Elementary School parking lot, and to meet this appropriation further authorize the Treasurer-Collector, with the approval of the Board of Selectmen, to borrow said sum of money under Massachusetts General laws, Chapter 44, or any other enabling authority.

SECRET BALLOT RESULTS	YES <u>232</u>
	NO <u>12</u>
<u>163 YES VOTES NEEDED TO PASS</u>	

ARTICLE NO. 9 MAJORITY VOTE REQUIRED

A motion was made by Glenn Ferguson; Highway Surveyor; it seconded and VOTED To appropriate the sum of \$15,000 to study and determine the feasibility of combining the Highway Department and Tree and Grounds Headquarters and, further to study and recommend improvements to the Highway Yard, to be expended under the direction of the Highway Surveyor, and to meet this appropriation transfer the sum of \$15,000 from Free Cash.

ARTICLE NO. 10 MAJORITY VOTE REQUIRED

A motion was by Scott Brodsky; Library Project Committee member; it was seconded and VOTED to accept and approve the proposed schematic design of the Norwell Public Library, contingent upon receipt of a state grant.

ARTICLE NO. 11 MAJORITY VOTE REQUIRED

A motion was made by Scott Brodsky; Library Project Committee member; it was seconded and VOTED to authorize the Library Trustees of the Norwell Public Library to apply for any state funds which may be available to defray all or part of the cost of the design, construction and equipping of the library project and further, to authorize the Library Building Committee, the Board of Selectmen and/or Library Trustees to accept and expend any such funds when received without further appropriation.

ARTICLE NO. 12 SEE CONSENT AGENDA VOTE**ARTICLE NO. 13 SEE CONSENT AGENDA VOTE****ARTICLE NO. 14 MAJORITY VOTE REQUIRED**

A motion was made by Aleta Scully, Recreation Commission member; it was seconded and VOTED UNANIMOUSLY to appropriate the sum of OF \$180,000 from FY 2018 Community Preservation Fund revenues, upon the recommendation of the Community Preservation Committee, for recreation purposes, pursuant to MGL Chapter 44B, for the purpose of providing ADA accessibility improvements and adequate safe and accessible surfacing and equipment to Gaffield Park, said expenditures under this article shall be approved by the Board of Selectmen and the recreation Commission.

ARTICLE NO. 15 MAJORITY VOTE REQUIRED

A motion was made by Joan Osborne, Assessor's representative; it was seconded and VOTED UNANIMOUSLY to appropriate the sum of \$120,000 from FY 2018 Community Preservation Fund revenues, upon the recommendation of the Community Preservation Committee, for affordable housing

purposes, pursuant to MGL Chapter 44B, to be transferred to the Norwell Community Housing Trust, expenditures under this article shall be approved by the Norwell Community Housing Trust.

ARTICLE NO. 16 MAJORITY VOTE REQUIRED

A motion was made by Brendan Recuprio, Pathway Committee member; it was seconded and VOTED UNANIMOUSLY to appropriate the sum of \$16,230 from FY 2018 Community Preservation Fund revenue, upon the recommendation of the Community Preservation Committee, for open space purposes, pursuant to MGL Chapter 44B, for the purpose of connecting the Donovan Parking Lot to the Forest Street pathway in conformance to ADA/AAB standards and will start from a new ADA/AAB parking space in the front corner of the parking area adjacent to the Connector, expenditures under this article shall be approved by the Conservation Commission.

ARTICLE NO. 17 MAJORITY VOTE REQUIRED

A motion was made Brendan Recuprio, Pathway Committee member; it was seconded and VOTED to approve the sum of \$40,000 from FY 2018 Community Preservation Fund revenue, upon the recommendation of the Community Preservation Committee, for recreation purposes, pursuant to MGL Chapter 44B, to provide the cost of a study on engineering costs of developing a paved access road from Assessors map, Block 15 Lot 34 Sheet 7c, and parking lot 20 for 20 vehicles and an access trail connecting to the Wompatuck trail network, expenditures under this article shall be the Community Preservation Committee and the Pathways Committee.

ARTICLE NO. 18 MAJORITY VOTE REQUIRED

A motion was made by Joan Osborne, Assessors Representative; it was seconded and VOTED to appropriate the sum of \$123,500 from FY 2018 Community Preservation Fund revenues, upon the recommendation of the Community Preservation Committee, for community housing purposes, pursuant to MGL Chapter 44B, for the purpose of preserving current affordable housing units for continued use located at 27 Assinippi Avenue, expenditures under this article shall be approved by the Community Preservation Committee and the Norwell Housing Authority,

ARTICLE NO. 19 MAJORITY VOTE REQUIRED

A motion was made by Aleta Scully, Recreation Commission member, it was seconded and VOTED UNANIMOUSLY to appropriate the sum of \$44,000 from FY 2018 Community Preservation Fund revenues upon the recommendation of the Community Preservation Committee, for recreation purposes, pursuant to MGL, Chapter 44B, for the purpose of installing a total of 4 new roofs to the dugouts, including 2 dugout roofs at the field known as Woodworth 3, and 3 dugout roofs at the field known as Woodworth 4, said expenditures under this article shall be approved by the Community Preservation Committee and the Athletic Fields Committee.

ARTICLE NO. 20 MAJORITY VOTE REQUIRED

A motion was made by David Osborne, Community Preservation Committee member; it was seconded and VOTED UNANIMOUSLY upon the recommendation of the Community Preservation Committee, pursuant to MGL Chapter 44B, to reserve the sum of \$120,000 from Community Preservation Fund Fiscal Year 2018 revenues for the creation, preservation and support of affordable housing; to reserve the sum of \$120,000 from Community Preservation Fund Fiscal Year 2018 revenues for the acquisition, preservation, rehabilitation and restoration of historic resources; and, to reserve the sum of \$120,000 from Community Preservation Fund Fiscal year 2018 revenues for the acquisition, creation, and preservation of open space.

ARTICLE NO. 21 MAJORITY VOTE REQUIRED

A motion was made by Ellen Allen, Selectman; it was seconded and VOTED that the Town appropriate the sum of \$25,000 to hire a qualified consultant to review, and to further make repairs to Osborne and

Woodworth Fields for the purpose of enhancing accessibility and to meet this appropriation transfer said sum from Free Cash, said funds to be expended under the direction of the Town Administrator.

ARTICLE NO. 22 SEE THE CONSENT AGENDA VOTE

ARTICLE NO. 23 SEE THE CONSENT AGENDA VOTE

ARTICLE NO. 24 SEE THE CONSENT AGENDA VOTE

ARTICLE NO. 25 MAJORITY VOTE REQUIRED

A motion was made by Ellen Allen, Selectman, it was seconded and the town VOTED to amend the General By-Laws of the Town by adding the following new bylaw to establish and authorized revolving funds for use by certain departments, boards and committees under Massachusetts General Laws Chapter 44, Section 53 E ½, for FY 2019

DEPARTMENTAL REVOLVING FUNDS

1. **Purpose.** This by-law establishes and authorizes revolving funds for use by town departments, boards and committees in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, § 53E½.

2. **Expenditure Limitations.** A department head, board or committee may incur liabilities against and spend monies from a revolving fund established and authorized by this by-law without appropriation subject to the following limitations:

- A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- B. No liability shall be incurred in excess of the available balance in the fund.
- C. The total amount spent during a fiscal year shall not exceed the amount authorized by annual town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Selectboard and Advisory Board.

3. **Interest.** Interest earned on monies credited to a revolving fund established by this by-law shall be credited to the general fund.

4. **Procedures and Reports.** Except as provided in General Laws Chapter 44, § 53E½ and this by-law, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this by-law. The Town Accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board or committee on appropriations made for its use.

ARTICLE NO. 26 SEE THE CONSENT AGENDA VOTE

ARTICLE NO. 27 SEE THE CONSENT AGENDA VOTE

ARTICLE NO. 28 SEE THE CONSENT AGENDA VOTE

ARTICLE NO. 29 SEE THE CONSENT AGENDA VOTE

ARTICLE NO. 30 SEE THE CONSENT AGENDA VOTE

ARTICLE NO. 31 SEE THE CONSENT AGENDA VOTE

INDEFINITELY POSTPONED

ARTICLE NO. 32 2/3rds VOTE REQUIRED

A motion was made by Ellen Allen, Selectman; it was seconded and VOTED that the Town amend the Town of Norwell Zoning Bylaws by adding a new section under Article I, Section 1740, as written under Art. 32 of the 2017 Town meeting Warrant.

ARTICLE NO. 33 MAJORITY VOTE REQUIRED

A motion was made by Ellen Allen, Selectman; it was seconded and VOTED that the Town amend the Town of Norwell General By-Laws of the Town of Norwell by adding a new General By-Law, under Article XV, Section 19, as follows:

Section 19 – Marijuana Not Medically Prescribed

Consistent with Mass Gen. L. c. 94G sec. 3(a)(2), all types of marijuana establishments as defined in Mass. Gen. L. c. 94G s1(j), to include marijuana cultivators, marijuana testing facilities, marijuana product manufacturers, marijuana retailers or any other type of licensed marijuana-related businesses shall be prohibited within the Town of Norwell.

ARTICLE NO. 34 2/3rds VOTE REQUIRED

A motion was made by Ellen Allen, Selectman; it was seconded and VOTED that the Town amend the Town of Norwell Zoning Bylaws of the Town of Norwell by adding a new Section 2230 as follows:

Section 2230 – Marijuana Not Medically Prescribed. Consistent with Mass. Gen. L. c.95G, s. 3(a) (2), all types of marijuana establishments as defined in Mass. Gen. L. c. 94G s.1(j), to include marijuana cultivators, marijuana testing facilities, marijuana product manufacturers, marijuana retailers or any other type of licensed marijuana-related businesses shall be prohibited within any zoning district of the Town or the Town.

ARTICLE NO. 35 2/3rds VOTE REQUIRED

A motion was made by Jason Brown, Selectman; it was seconded and VOTED that the Town amend the Town of Norwell Zoning Bylaws of the Town of Norwell Article III, General regulations by deleting the existing section 3311 and inserting in place thereof the following new section 3311 as follows:

3311. The Building Inspector, and their duly authorized agents may, at reasonable times and upon presentation of credentials, issue a written order of repair or removal of any sign and its supporting structure which is erected contrary to this Bylaw. In the event the owner of the sign fails to comply with the order, the Building Inspector and his duly authorized agents may issue a complaint and fine pursuant to Section 1230 and/or take enforcement action in accordance with Gen. L. c. 40A §7. All expenses incurred by the Building Inspector relating to the enforcement of this Bylaw may be assessable against any person who failed to obey such order and shall be recoverable in court of competent jurisdiction. The Building Inspector is further authorized to remove and dispose of signs placed in violation of the Town Bylaws on public property and public ways.

ARTICLE NO. 36 2/3rds VOTE REQUIRED

A motion was made by Jamie Crystal-Lowry, Planning Board member; it was seconded and VOTED that the Town amend the Zoning Bylaws of the Town of Norwell, Article IV, Section 4850, Special Regulations (5)(b) by adding the following new subsection(3);

(b)(3). "In no event shall the number of house lots in an OSRD Definitive Subdivision exceed the maximum number of house lots available under a traditional subdivision that would comply with the current Planning Board Rules and Regulations (See section 5 (b)(1)"Traditional Subdivision Yield Plan").

ARTICLE NO. 37 2/3rds VOTE REQUIRED

A motion was made by Jamie Crystal-Lowry, Planning Board member; it was seconded and VOTED that the Town amend the Zoning Bylaws of the Town of Norwell, Article IV, Special Regulations, Section 4850 (4), Pre-Application Conference by adding the following new paragraphs:

4(e) (6). Yield Plans. Two Yield Plans per paragraph (5) (b) (see below) shall be submitted.

4(e) (7) (a). A separate, stand-alone lotting plan shall be included in the required plan set that delineates all proposed house lots and identifies the streets and ways providing access to each unit. This plan shall not be consolidated with any other plans required in section 4850 (4)(e).

(4)(e)(7)(b). A separate stand-alone lotting plan shall be included in the required plan set that delineates all proposed open space parcels and identifies the entrances), egress(es) and access way(s) thereto. This plan shall not be consolidated with any other plans required in section 4850 (4) (e).

(4)(e)(8). Preliminary Technical Review. The applicant shall remit a preliminary escrow in accordance with the Planning Board fee schedule, as it may be amended from time to time, prior to the Pre-Application Conference for the purpose of engaging technical experts to provide an abbreviated, preliminary technical review of the applicant's proposal. The preliminary technical review may be used to facilitate discussion at the Pre-Application Conference. This fee is in addition to the Applicant's OSRD Application for a Special Permit ("Form O") and the fees associated in connection thereof.

And further by adding to the end of the second sentence in (6) (c) (2) the words:
"without impinging upon the rights of private property owners

ARTICLE NO. 38 MAJORITY VOTE REQUIRED

A motion was made by Jamie Crystal-Lowry, Planning Board member; it was seconded and VOTED that the Town amend the general Bylaws of the Town of Norwell, General Bylaw, Scenic Roads, as adopted at the Town meeting of May 12, 2008, Article 25, by adding the following new section:

Section 9A. Not less than once each calendar year, the Town shall notify in writing each property owner of record as of the prior January 1, whose property is located on any street designated as a Scenic road, of this Bylaw's applicability to them. Failure to receive such notice, however, shall not exempt any such property owner from the rules and regulations hereunder."

and further, by deleting the last sentence in section (8) (e) and adding the following new sentence:

"Each day or portion thereof, up to the date upon which an after the fact application is filed, that a violation of this bylaw continues shall be deemed a separate offense."

ARTICLE NO. 39 A motion was made by Greg McBride, Selectman; it was seconded and VOTED that the Town will accept Highfield Lane, Bayberry Lane, Summit Drive and Lot Phillips Lane as a public ways, as laid out by the Board of Selectmen and as shown on a plan or plans, a copy of which is on file in the office of the Town Clerk; further, vote to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise, easements in any land necessary for laying out and acceptance of Highfield Lane, Bayberry Lane, Summit Drive and Lot Phillips Lane, or other easements related to said Highfield Lane, Bayberry Lane, Summit Drive and Lot Phillips Lane, and/or to accept grants thereof; and, further, to authorize the Board of Selectmen and other applicable Town of Norwell boards and personnel to take all related actions necessary or appropriate to accomplish the purposes of this article.

ARTICLE NO. 40 SEE CONSENT AGENDA VOTE

ARTICLE NO. 41 SEE CONSENT AGENDA VOTE

ARTICLE NO. 42 MAJORITY VOTE REQUIRED

A motion was made by Glenn Ferguson, Highway Surveyor; it was seconded and VOTED UNANIMOUSLY that the Town appropriate the sum of \$185,000 for the purpose of debris removal, engineering, storm-water, and Highway Yard facility rehabilitation, be expended under the direction of the Highway Surveyor, and to meet this appropriation, transfer the said from Free Cash.

ARTICLE NO. 43 SEE CONSENT AGENDA VOTE

ARTICLE NO. 44 SEE CONSENT AGENDA VOTE

ARTICLE NO. 45 MAJORITY VOTE REQUIRED

A MOTION WAS MADE BY Steven Ivas, Water Commissioner; it was seconded and VOTED UNANIMOUSLY that the Town appropriate the sum of \$500,000 to be expended under the direction of the Board of Water Commissioners for the purpose of conducting systems facilities maintenance and upgrades, and to meet said appropriation transfer the sum of \$500,000 from Water Surplus.

ARTICLE NO. 46 MAJORITY VOTE REQUIRED

A motion was made by Ellen Allen, Selectman; it was seconded and VOTED that the Town appropriate the sum of \$50,000 to be added to the Special Education Stabilization Fund, and to meet said appropriation, transfer the sum of \$50,000 from Free Cash.

ARTICLE NO. 47 MAJORITY VOTE REQUIRED

A motion was made by Ellen Allen, Selectman; it was seconded and VOTED UNANIMOUSLY that the Town appropriate the sum of \$300,000 to be added to the Capital Expenditure Stabilization Fund, as established in accordance with the provisions of Massachusetts general Law Chapter 40 section 5B, and to meet said appropriation, transfer the sum of \$300,00 from Free Cash.

ARTICLE NO. 48 SEE CONSENT AGENDA VOTE

ARTICLE NO. 49 SEE CONSENT AGENDA VOTE

INDEFINITELY POSTPONED

ARTICLE NO 50 SEE CONSENT AGENDA VOTE

INDEFINITELY POSTPONED

ARTICLE NO 51 SEE CONSENT AGENDA VOTE

INDEFINITELY POSTPONED

ARTICLE NO 52 SEE CONSENT AGENDA VOTE

INDEFINITELY POSTPONED

INSTRUCTIONS TO THE ELECTED OFFICIALS

Glenn Ferguson, 498 Mount Blue Street, Highway Surveyor

A MAJORITY VOTED that the Town instruct the Board of Selectmen to appoint a committee to review about combining both Highway and Tree & Ground. I believe the recommendation from that Board can help reset the Charter and bring something new to the 2018 meeting. I think it is going to help the town as well as my team.

Robert Woodill, 238 Washington Street, Conservation Committee member

A MAJORITY VOTED that the Town instruct the Board of Selectmen to ask the Community Preservation Committee for pursuing recreational projects that would be suitable for all ages.

SALE OF FISH RIGHTS

First Fish Right sold to Glenn C. Ferguson, 498 Mount Blue Street, \$130.00

Second Fish Right sold to David F. DeCoste, 285 Grove Street, \$100.00

There being no further business to transact, a motion was made and seconded and it was UNANIMOUSLY VOTED TO DISSOLVE the Annual Town Meeting at 11:07 PM.

RESPECTFULLY SUBMITTED,
Patricia M. Anderson, CMC/CMMC
Norwell Town Clerk

RECORD OF THE ANNUAL TOWN ELECTION

Saturday, May 20, 2017

At 7:00 am on Saturday, May 20, 2017 the polls opened at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, for all eligible voters to cast their votes for their candidates.

Pursuant to the Warrant, eligible voters from Precinct's One, Two and Three met at the Norwell Middle School to cast their votes.

The following election workers were present:

In Precinct I, Joyanne Bond, WARDEN, Helene Quinn, CLERK, Anna Mae Viens, Rose Mesheau, Ellen Torrey and Anne Murphy, TELLERS

In Precinct II, Lynne Rose, WARDEN, Jean Valicenti, CLERK, Wilma Goodhue, Nancy Joseph, Margaret Lynch, Frances Kneeland, James Kneeland and Margaret Dixon, TELLERS

In Precinct III, Sharon Ducey, WARDEN, Deb Bailey, CLERK, Brenda Scally, David Deghetto, Peter Kates, Roslyn Wiseman, Paula Young, Janet Donovan and Jeannette Simmons, TELLERS.

Constable Michael C. Moore was present for all three precincts.
Town Clerk, Patricia M. Anderson was Chief Warden and Election Administrator.

Polls opened for all precincts promptly at 8:00 AM and closed at 6:00 PM. Tallies compiled in each of the three precincts were brought to the office of the Town Clerk. Copies of the Election results were posted on the Town website and on the Official Bulletin Board at Town Hall.

Total votes cast in Precinct I were 592; in Precinct II, 581 and in Precinct III, 579. Total votes cast, all Precincts, was 1752. Total number of registered voters in Norwell eligible for this election numbered 7809 which means that 22% of the registered voters participated.

Tallying the results in an open meeting at the Town Clerk's office resulted in the following count of votes cast:

	PREC.I	PREC.II	PREC.III	TOTAL
BOARD OF ASSESSORS-Three Years-Vote for One				
Susan H. Kirby	446	581	579	1752
Write-ins	4	3	1	8
Blanks	142	151	107	400
BOARD OF HEALTH-Three Years-Vote for One				
Natalya S. Davis	439	421	467	1327
Write-ins	6	3	1	10
Blanks	147	157	111	415
BOARD OF SELECTMEN-Three Years-Vote for One				
Ellen H. Allen	324	347	391	1062
Joan Osborne	258	223	179	660
Write-ins	3	3	0	6
Blanks	7	8	9	24
BOARD OF WATER COMMISSIONERS-Three Years-Vote for One				
Steven P. Ivas	293	327	329	949
Kevin F. Cafferty	265	215	212	692
Write-ins	0	1	0	1
Blanks	34	38	38	110
MODERATOR-One Year-Vote for One				
William C. Coffey	457	433	473	1363
Write-ins	6	4	1	11
Blanks	129	144	105	378
NORWELL PUBLIC LIBRARY TRUSTEES-Three Years-Vote for One				
Jeanne M. Hagelstein-Ivas	418	412	428	1258
Sarah C. Summers	430	420	437	1287
Write-ins	0	4	2	6
Blanks	336	325	290	951
PLANNING BOARD-Three Years-Vote for One				
Patrick G. Campbell	385	384	417	1186
Brendan P. Sullivan	414	405	422	1241
Write-ins	2	0	0	2
Blanks	383	372	319	1074
SCHOOL COMMITTEE-Three Years-Vote for One				
Alison L. Link	410	409	432	1251
Kiersten H. Warendorf	425	421	449	1295

Write-ins	6	5	2	13
Blanks	343	327	275	945

TOWN CLERK-Three Years-Vote for One

Patricia M. Anderson	292	342	334	968
Jill M. O'Loughlin	282	215	226	723
Write-ins	2	1	0	3
Blanks	16	23	19	58

QUESTION-Shall the Town prohibit all commercial Marijuana businesses

YES	357	332	323	1012
NO	195	172	198	565
Blanks	40	77	58	175

ATTEST;

Patricia M. Anderson CMC/CMMC

Election Administrator/Norwell Town Clerk

TOWN OF NORWELL
Transcript of Articles in the Warrant for the
SPECIAL TOWN MEETING

And
Report of the Advisory Board
Monday, December 4, 2017
At 7:30 p.m.

Please bring this report to the meeting for use in the proceedings at the

NORWELL MIDDLE SCHOOL
Henry E. Goldman Gymnasium
328 Main Street

TOWN OF NORWELL
WARRANT

Special Town Meeting
Monday, December 4, 2017

At 7:30 o'clock in the evening at Norwell Middle School Henry E.
Goldman Gymnasium

Plymouth, ss

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, in said Norwell, on Monday, the fourth day of December, 2017 at 7:30 p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, December 4, 2017, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

**Town of Norwell
Report of the Advisory Board
2017 Special Town Meeting**

To the Citizens of Norwell:

On Monday December 4, 2017, the Town of Norwell will hold a Special Town Meeting. During the Special Town Meeting, the citizens of Norwell will vote on consideration of the funding for a new library, acceptance of payments in lieu of taxes to the Town for the new solar panel canopy over a one acre parking lot on Longwater Drive, and other articles. Your attendance is needed to ensure your voice is heard on these important decisions that impact the services and infrastructure of the Town.

The Advisory Board's role is to represent all residents as it evaluates and makes recommendations on each article contained in this Warrant. Your elected and appointed officials will also present their recommendations to assist with this process. The Advisory Board recommendations were made following the hearings with town departments and careful consideration of all materials provided.

We would like to thank the employees and volunteers across all Departments, Boards and Committees for their many efforts. We look forward to seeing you at Town Meeting on December 4, 2017!

Sincerely,

The Norwell Advisory Board

Timothy Greene, Chairman
Mark Maiellano
Harry Solis

Susan Powell, Vice Chair
Jacquelyn McClean
Jane A. Stout

Karen Reynolds, Clerk
Amy Koch
Mark Cleveland

TOWN BUDGET

Glossary of Terms

Appropriation: An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated or reserved or used for any of the three purposes and for Recreation and for administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY11 is the fiscal year ended June 30, 2011.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account or used for any lawful purpose.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures. The Town has also established Athletic Fields Stabilization, Capital Stabilization and Special Education Stabilization funds.

Terms associated with Proposition 2½:

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit

base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

Index of Articles for the Special Town Meeting

Article	Purpose	Submitted By	Page
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3	Unpaid Bill From Prior Fiscal Year	Finance Director	7
4	Approve PILOT for Solar Array	Board of Selectmen	7
5	Tax Taking Land Article	Treasurer - Collector Board of Selectmen	7
6	Library Construction Funding	Library Commissioners Board of Selectmen	8

TOWN OF NORWELL

Commonwealth of Massachusetts

WARRANT FOR SPECIAL TOWN MEETING

Monday, December 4, 2017

At Seven-Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will transfer from available funds or otherwise provide the sum of \$162,000 to be added to the Reserve Fund, as established in accordance with Massachusetts General Laws Chapter 40 section 6 or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board voted unanimously to favorably recommend this article. The article transfers money from free cash to replenish the Reserve Fund for the cost of emergency repairs to the roof, bathrooms and living quarters of the Central Fire Station on Main Street.

ARTICLE 2: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$50,000 to be added to line #01-912-0201-5172 Workers Compensation/111F or take any other action relative thereto.

Requested by the Finance Director

The Advisory Board voted unanimously to favorably recommend this article. This line item funds costs related to employees injured in the workplace. The nature and duration of these injuries can vary greatly from one fiscal year to the next. The Finance Director has identified this amount as necessary to fund the line through the remainder of the fiscal year.

ARTICLE 3: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide the sum of \$2,210.25 for the payment of bills incurred in prior fiscal years or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board will provide their recommendation at Town Meeting. At the time of their meeting to consider this article, the amount needed had not been determined. The bill in question is for electricity for the Water Department and will be paid out of water revenues. The bill was received in late October, well after the end of the fiscal year.

ARTICLE 4: To see if the Town will vote, pursuant to the provisions of Massachusetts General Law Chapter 59 section 38H to authorize the Board of Selectmen to enter into and execute on behalf of the Town a tax agreement with Kearsarge Solar, LLC with respect to annual payments in lieu of real and personal property taxes for a term of up to twenty (20) years relative to a photovoltaic solar canopy with an expected DC nameplate capacity of 576 kilowatts on approximately one acre over a parking lot located at 600 Longwater Drive, Norwell, Massachusetts, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board voted unanimously to support this article. In 2015, the Town Meeting approved an article that created a Solar Overlay District within a portion of the Town's commercial district. This project is the first to be developed pursuant to the zoning change. The Appellate Tax Board has issued rulings which severely limit the ability of municipalities to tax solar power facilities, leaving the negotiation of payment in lieu of taxes (PILOT) agreements as the most reliable manner in which to derive an economic benefit from these facilities. The proposed agreement provides payments and reduced energy costs to the Town currently valued at approximately \$800,000 over the next twenty years.

ARTICLE 5: To see if the Town will vote to authorize the Board of Selectmen to transfer, convey, sell for nominal consideration and on other such terms as the Selectmen may determine, a certain parcel of vacant land in Norwell on George Road, shown as Lot 10, Block 65 on the Town of Norwell's Assessor's Map 23B, and being a portion of the premises described in a deed recorded at the Plymouth County Registry of Deeds in Book 27610 Page 41. Said premise was acquired by the Town under an instrument of taking dated October 19, 1987 and recorded with the Plymouth County Registry of Deeds in Book 8073, Page 194, and a decree of the Land Court in case No. 89 T.L. 86822, dated December 19, 2001 and recorded with said Registry of Deeds, Book 21492, Page 134, or take any other action relative thereto.

Requested by the Treasurer-Collector and the Board of Selectmen

The Advisory Board unanimously approved this Article. It corrects a tax taking error with a parcel of unbuildable land acquired through tax foreclosure in 1987 and will resolve a claim that the taxes on the land were wrongfully assessed to owners unknown.

ARTICLE 6: To see if the town of Norwell will appropriate a sum of money for designing, constructing and equipping a new library and the payment of costs incidental or related thereto including, but not limited to, cost of relocation and temporary relocation of the existing library; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Submitted by Board of Selectmen and the Library Trustees

After careful and thorough review, the Advisory Board voted unanimously to recommend this Article. The Town's library is 40 years old and in need of significant renovations. Support of this Article results in the state library grant program paying \$6.4 million of the \$15.4 million cost of a new library. A "no" vote would remove Norwell from the state grant program and leave the Town responsible for 100% of the costs of renovating the library. In either case, a debt exclusion override would be required to fund the renovations. If this article passes there will be a Town election on the debt exclusion on Saturday December 9, 2017.

Office of the Board of Selectmen
Town of Norwell
Norwell, MA 02061

STANDARD MAIL
U.S. POSTAGE PAID
Norwell, MA 02061
Permit No. 5

POSTAL CUSTOMER
AND/OR RESIDENT BOX HOLDER
NORWELL, MA 02061

MINUTES OF THE SPECIAL TOWN MEETING, MONDAY DECEMBER 4, 2017

The following Town Meeting tellers checked in voters at their respective Precinct:

PRECINCT ONE: Patricia Cummings
John F. Carnes, Jr.

PRECINCT TWO: Lynne Rose
Patricia Rice

PRECINCT THREE: Deb Bailey
Roslyn Wiseman

CONSTABLE: Michael Moore

Attendance: DECEMBER 4, 2017
Precinct One: 135
Precinct Two: 195
Precinct Three: 237
TOTAL 567

At 7:40 pm on Monday, December 4, 2017 in the Henry E. Goldman Gymnasium of the Norwell Middle School, our Moderator, William Coffey called the Special Town Meeting to order.

A motion was made then seconded and unanimously voted to dispense with the reading of the call of Meeting and Return of Service having been examined by the Moderator and found to be in order.

Father Christopher Hickey of Saint Helen's Church, led the assembly with the opening prayer.

Norwell's Veteran Dorothy Dickson led the assembly in the "Pledge of Allegiance to the Flag".

Moderator Coffey made the following introductions:

Town Counsel: Robert E. Galvin

Town Administrator: Peter Morin

BOARD OF SELECTMEN:

Jason Brown, Chair.

Ellen Allen, V-Chair.

Peter D. Smellie, Clerk

Alison Demong

Gregg McBride

ADVISORY BOARD:

Timothy Greene, Chair

Mark C. Maiellano, Vice-Chair.

Jacquelyn McClean

Karen A. Reynolds

Susan E. Powell

Jane Stout

Amy Zintl Koch

Harry Solis

Mark Cleveland

TOWN CLERK:

Patricia M. Anderson, CMC/CMMC

ASSISTANT TOWN CLERK:

Laurie A. Davis

TOWN ACCOUNTANT:

Donna G. Mangan

ASSISTANT TOWN ACCOUNTANT:

Nancy Dooley

Moderator Coffey reviewed the rules of the meeting:

BLUE Authority cards for this SPECIAL TOWN MEETING were handed out when voters checked in. These cards are used if the Moderator calls a hand count.

Because there is a borrowing article over \$200,000.00, it will be necessary to vote by a 2/3rd Secret Ballot on Article 6 of the Special Town Meeting. In order to accomplish this, each voter was given the following:

A YELLOW "YES/NO slip for borrowing. The moderator will instruct the voters in more detail when this Article comes up.

(tear the slip and deposit your vote in one of the 2 ballot boxes in front of the stage or the 2 set up in the isles. Discard the unwanted slip in the box marked "Trash")

Moderator Coffey asked to please be as brief as possible when speaking.
No personal attacks and address the issues not the individuals.

Moderator Coffey choose (8) EIGHT voters to be called on if any votes needed a hand count. The following were sworn in by the Town Clerk:

Robert Allen	18 Meadow Farm Way
MaryEllen Coffey	53 Till Rock Ln.
Arthur Joseph	10 Burns Ln.
MaryLou Joseph	10 Burns Ln.
Jane Greene	157 Riverside Dr.
Steve Ivas	315 Winter St.
MaryBeth Shea	52 Franklin Rd.
Wendy Bawabe	301 Mount Blue St.

SPECIAL TOWN MEETING

ARTICLE NO. 1 MAJORITY VOTE REQUIRED

A motion was made by Jason Brown, Selectman; it was seconded and CARRIED UNANIMOUSLY that the Town appropriate the sum of \$162,000 to be added to line item 1-132-0199-5780 Reserve Fund, and to meet said appropriation, transfer the sum of \$162,000 from Free Cash.

ARTICLE NO. 2 MAJORITY VOTE REQUIRED

A motion was made by Jason brown, Selectmen; it was seconded and CARRIED UNANIMOUSLY that the Town APPROPRIATE THE SUM OF \$50,000 TO BE ADDED TO LINE ITEM 1-912-0201-5172 Workers Compensation/111F and to meet said appropriation the sum of \$50,000 be transferred from Free Cash.

ARTICLE NO. 3 9/10ths VOTE REQUIRED

A motion was made by Alison DeMong, Selectman; it was seconded and CARRIED UNANIMOUSLY that the Town appropriate the sum of \$2,210.25 for the payment of a bill to Kearsage Energy from previous fiscal year which may be legally unenforceable due to the insufficiency of an appropriation and, to meet this appropriation, transfer the sum of \$2,210.25 from Water Surplus.

ARTICLE NO. 4 MAJORITY VOTE REQUIRED

A motion was made by Gregg McBride, Selectman; it was seconded and CARRIED that the Town vote pursuant to the provisions of Massachusetts General Law Chapter 59 Section 38H to authorize the Board of Selectmen to enter into and execute on behalf of the Town a tax agreement with Kearsarge Solar LLC

with respect to annual payments in lieu of real personal property taxes for a term of up to twenty years relative to a photovoltaic one acre over a parking lot located at 600 Longwater Drive.

ARTICLE NO. 5 2/3RDS VOTE REQUIRED

A motion was made by Jason Brown, Selectman, it was seconded and CARRIED UNANIMOUSLY that the Town authorize the Board of Selectmen to transfer, convey, sell for nominal consideration and on such other terms as the Selectmen may determine a certain parcel of vacant land in said Norwell on George Road, shown as Lot 10, Block 65 on the Town of Norwell's Assessors Map 23B, and being a portion of the premises described in a deed recorded at the Plymouth County Registry of Deeds in Book 27610, Page 41. Said premises was acquired by said Town under an instrument of taking dated October 19, 1987, and recorded with the Plymouth County Registry of Deeds in Book 8073, Page 194, and a decree of the Land Court in Case No. 89T.L. 86822, dated December 19, 2001, and recorded with said Registry of Deeds, Book 21492, Page 134.

ARTICLE NO. 6 2/3RD SECRET BALLOT VOTE REQUIRED

A MOTION WAS MADE BY Jeanne Ivas, Library Trustee, it was seconded and CARRIED BY a 2/3RDS secret ballot vote resulting in the following tally;

506 YES VOTES

61 NO VOTES

Requiring 378 YES votes to pass

That \$15,239,759 be appropriated for designing, constructing and equipping a new library and the payment of costs incidental or related thereto including, but not limited to, cost of relocation and temporary relocation of the existing library; that to meet this appropriation \$300,000 shall be transferred from the Library Trust Funds, and the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$14,939,759 under G.L. c.44 Sec 7(1), or any other enabling authority; that the Board of Library Trustees and/or the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid received prior to the issuance of bonds or notes under this vote; and that the Board of Selectmen and the Board of Library Trustees are authorized to take any other action necessary or convenient to carry out this project; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by G.L. c 59, Sec. 21C (Proposition 2 ½) amounts required to pay the principal of and interest on the borrowing authorized by this vote. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

RESPECTFULLY SUBMITTED,

Patricia M. Anderson CMC/CMMC, Norwell Town Clerk

**RECORD OF THE SPECIAL TOWN ELECTION
SATURDAY, DECEMBER 9, 2017**

Pursuant to the warrant, eligible voters met at the Norwell Middle School, Henry E. Goldman Gymnasium to cast their votes for the Debt Exclusion Override Question.

The polls were open from 8 am until 6 pm. The following election workers were present:

PRECINCT ONE: Patricia M. Anderson & Laurie Davis, WARDENS; Francis Kneeland, CLERK; John F. Carnes, Jr., Ellen Torrey, Eleanor Larson, Rose Mesheau and Anna Mae Viens TELLERS.

PRECINCT TWO: Lynne Rose, WARDEN; Jean Valicenti, CLERK; Tori Koch, Avis Pinkos, Brenda Scally, Nancy Joseph, Nancy Schultz, Ann McLeod, Pat Rice, David DeGhetto and James Kneeland, TELLERS.

PRECINCT THREE: Sharon Ducey, WARDEN; Deb Bailey, CLERK; Roslyn Wiseman, Janet Donovan, Jeanette Simmons, Maria Kelley, Judy Pietroski, Judy Enright, Jennifer Lawrence and Sharon Ouellet, TELLERS.

CONSTABLE for all three precincts was Michael Moore.

TOWN CLERK, Patricia M. Anderson presided as Chief Election Administrator.

This was the first Election that had the new ES&S voting machines in use. A technician from that company was at the polls until closing to make sure all worked properly.

After the polls closed at 6:00pm, closing tallies compiled in each of the three precincts were posted outside the Gymnasium and publicly announced.

The results were also posted on the town's website and on the bulletin board at Town Hall.

BALLOT QUESTION

"Shall the town of Norwell be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to design, construct and equip a new library and the payment of costs incidental or related thereto including, but not limited to, cost of relocation and temporary relocation of the existing library?"

YES VOTES: 1119 NO VOTES: 345

The Ballot Question passed by a majority vote.

A breakdown of the tally was as follows:

	<u>VOTES CAST</u>	<u>YES</u>	<u>NO</u>
<u>Precinct One</u>	374	260	114
<u>Precinct Two</u>	516	401	115
<u>Precinct Three</u>	574	458	116

Total Number of Registered Voters eligible to participate in the Election was 7883
19% participated in this Election

ATTEST

Patricia M. Anderson, Town Clerk, Chief Election Administrator

REPORT OF THE BOARD OF REGISTRARS

As of December 31, 2017, the population of Norwell was 11,209
As of December 31, 2017 a breakdown of voters was as follows:

*Democrat	1647
*Republican	1477
*Unenrolled	4684
*Libertarian	17
**American Independent (Q)	2
**Constitution Party (K)	1
**Green-Rainbow (J)	3
**Pizza Party (AA)	1
**Inter 3 rd Party (T)	1
**MA Independent Party (O)	2
**United Independent Party (CC)	65
**Veteran Party America (W)	1
TOTAL	<hr/> 7901

* Political Party

** Political Designation

As of 12/31/2017 there are 25 Political Designations in Massachusetts. The Election Laws changed in 2016 so now anyone registered in a Political Designation can now vote in Primaries and choose their ballot.

Voters who are "Unenrolled" may also choose whichever party they would like and remain "Unenrolled".

Extended Voter Registration hours were held twenty (20) days before State Elections, the Annual Town Election and the Annual Town Meeting. Extended Voter Registration hours were also held for the Special Town Meeting ten (10) days before the meeting. On those particular dates the Town Clerk's office was open from 8 am until 8 pm.

Many Petitions and Nomination Papers were received for certification by the Board of Registrars for Elections and Town Meeting.

The requirement for registering to vote in Norwell, Massachusetts are: One must be a citizen of the United States, a resident of the Town, and at least eighteen (18) years of age on or before the next election.

Residents *cannot* register to vote on their Annual Town Census or change their Political affiliation.

One may register to vote or change their party affiliation at the Registry of Motor Vehicles or any other State Agency. Citizens can also register on-line at Mass.Gov. Mail-in registration forms can also be obtained at the Norwell Post office, the Norwell Public Library and the Town Clerk's office.

If one moves from one address in town to another they must re-register to vote stating the new address.

The Board of Registrars and the Town Clerk are always looking for people to work at the polls, especially those residents registered in one of the Political Parties. If you are interested, kindly call the Town Clerk's office at 781-659-8072.

Respectfully submitted,

BOARD OF REGISTRARS

James C. Pinkham, Chair, Mary L. Cole, Robert J. Lannin, Patricia M. Anderson, Clerk

REPORT OF THE BURIAL AGENT

The issuing of Burial Permits is one of the duties of the Town Clerk, who is appointed Burial Agent by the Board of Selectmen annually.

A Funeral Director may not bury or make any other disposition of a decedent without a Burial Permit.

The State of Massachusetts implemented the new EDRS, Electronic Death Registration System in 2014. As the Burial Agent I no longer issue paper burial permits.

Much of the information that used to be typed or hand written on the paper death certificates are now electronically populated based on selections made on a drop down list from the new program. The goal for EDRS is to increase efficiency between funeral homes, hospitals, nursing homes, physicians, medical examiners and local and state registrars.

Now that this new system is implemented, authorized Funeral Directors can obtain burial permits on line 24 hours a day, 7 days a week.

The Town issued 107 burial permits in 2017.

The cost of a burial permit is \$10.00 and a certified copy of a Death Certificate is \$10.00.

Respectfully submitted,
Patricia M. Anderson, CMC, CMMC
BURIAL AGENT

JURY LIST INFORMATION

Since 1986, Plymouth County towns have been included in the "ONEDAY/ONE TRIAL" jury system.

The names and address of ALL residents seventeen years of age and older are provided to the Jury Commissioner through the office of the Secretary of State, with prior permission of the Town Clerk, before June of each year (Chapter 234A, MGL.)

From this Prospective Juror list, which includes dates of births and occupations of all the names included, the Jury Commissioner prepares a randomly selected list by computer of names available for summoning for juror service to a jury-using court in your judicial district. The presence of one's name on the Prospective Juror List does not necessarily mean that person will be issued a juror summons. However, a person cannot be summonsed as a juror if his or her name does not appear on the Prospective Juror List.

Massachusetts's residents can now use a Web site to respond to jury summons. Prospective jurors can confirm their jury service, seek a disqualification or postponement, and even complete a confidential juror questionnaire online: www.massjury.com/juror.

Respectfully submitted,
Patricia M. Anderson, CMC, CMMC, TOWN CLERK

REPORT OF THE SUPERINTENDENT

Calendar year 2017 was very productive for Norwell Public Schools. The High School earned a position on the 7th Annual AP District Honor Roll. In terms of curriculum, planning, and assessment, we have continued to focus on adjustment to practice where teachers and administrators consistently reflect and refine their practices to enhance student learning. The faculty, staff, and administration completed Action Plans for the *NORWELL 2025* Strategic Plan. The School Committee approved the Strategic Plan in June of 2017. Finally, our system for academic and social/emotional tiered systems of support has completed its second year of implementation.

7th Annual AP District Honor Roll: The College Board awarded Norwell High School a position on the 7th Annual AP District Honor Roll. The annual AP District Honor Roll recognizes districts for increasing access to Advanced Placement course work while maintaining or increasing the percentage of students earning scores of 3 or higher on AP Exams. Honor Roll Districts defy the expectation that expanding access automatically results in a decline in the percentage of exams earning scores of 3 or better. Norwell High School is successfully identifying motivated, academically prepared students who are likely to benefit from rigorous AP course work.

***NORWELL 2025* Strategic Plan Approved:** During the 2017 school year, faculty, staff and administrators engaged in the creation of Action Plans to fulfill the strategies developed by the 22 member Strategic Planning Team. The Objectives and Strategies were developed during the 2016 school year. The Strategic Planning Team reviewed and approved the final Action Plans. The *NORWELL 2025* Strategic Plan was approved by the School Committee in June of 2017.

Norwell Tiered System of Support: Academic tiered systems of support continue in the elementary schools with the incorporation of a Reading, Literacy, and Math Specialist Coordinator in each building. The Coordinators have developed academic screening measures and data collection systems to support our students. The Coordinators support students and teachers through the modeling of curriculum and instruction and work with smaller groups of students in need of reinforcement. At the Middle School academic supports are delivered by the Literacy Specialist and Title I tutors. Social/emotional tiered systems of support continued with the established screenings for all students as well as intervention groups at all levels. The identification process has been expanded to include parent nomination to groups as well.

Highlights from 2017:

Office of Instruction and Student Services

- Targeted professional development offered to all staff to develop teachers' skills around social/emotional learning;
- Completed review of continuum of service and recommended programming for FY'18;
- Provided Collaborative Problem Solving training for 100 staff members; and
- Reviewed and updated Emergency Operation plans with Norwell Fire & Police Departments.

Operations, Finance & Technology

- Added iPad carts to grade 3;
- Expanded breakfast program through Food Services;
- Updated the library computer labs in both elementary schools;
- Updated High School teachers' computers;
- Created one additional mobile computer cart in each elementary school;
- Updated handicap accessibility to schools across district; and

- Upgraded heating controls across school district.

On-going Partnerships

- School Resource Officer with the Norwell Police Department;
- Shared solar credits with Town Departments;
- Technology service collaboration with Town Departments;
- The district and the Norwell Police Department collaborated on School Safety; and provided training to all staff on emergency crisis planning.

Sincerely,
Matthew A. Keegan, Superintendent

SOUTH SHORE REGIONAL SCHOOL DISTRICT

School Committee

The South Shore Regional School District is represented by eight appointed School Committee members from each town.

Thomas Petruzzelli – Abington

George Cooney – Cohasset

Robert Heywood – Hanover

Christopher Amico, Vice Chairman – Hanson

Robert Molla, Chairman – Norwell

Robert Mahoney – Rockland

John Manning – Scituate

Daniel Salvucci – Whitman

Vocational Technical Programs

South Shore Vocational Technical High School continues to serve its 650 students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two.

The school offers 13 vocational technical majors, including:

Allied Health, Automotive Technology, Automotive Collision Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Electrical, Design & Visual Communications/ Graphic Communications, Heating, Ventilation, Air Conditioning & Refrigeration, Horticulture & Landscape Construction, Manufacturing Engineering Technologies, and Welding & Metal Fabrication.

Norwell Graduates

There were 15 students from Norwell who attended SSVT during the 2016-17 school year. On June 9, 2017, the following three graduates from Norwell received diplomas and vocational certificates at the graduation ceremony held at the South Shore Music Circus:

Dylan Coppenrath

Avery Kopacz

Brittany Peacock

Third-Party Credentials

Students at SSVT have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA Safety 10-Hour Card (all programs), ASE Certification (Automotive and Collision Repair), Power Actuated Tools (Carpentry), MTA/MCP/Networking & Windows OS, IC3 (Computer Info Tech), Cosmetology State Board Licensure, ServSafe Sanitation & Allergen Awareness (Culinary), Certified Nursing Assistant, CPR, First Aid, Home Health Aide, Feeding Assistant (Allied Health), Adobe Certified Associate for Print & Design Media (Graphics/Design & Visual Communications), EPA Universal and R410a Safety (environmental certificate) (HVAC), MACWIC Level 1 & 2 (Manufacturing Engineering Technologies), AWS D1.1 All Position & NFPA Hot Work Safety (Metal Fab Welding).

Cooperative Education

The Cooperative Education program, designed for vocational technical students, provides an opportunity for students who, through a cooperative arrangement between the school and employers, receive instruction, including required academic courses and related vocational instruction, with a job in his or her specific occupational field. This instruction is planned and supervised by the school and the employer so that each contributes to the student's education and employability. For students at South Shore Vocational Technical High School, work periods and school attendance are on alternating five-day cycles. All senior students in good standing are eligible to participate in the Cooperative Education program at South Shore.

Student Organizations

The Student Council at South Shore promotes communication between the school administration and the student body. Leading by example, the members of the student council promote student leadership, democratic decision making, and student body engagement. In addition to student led activities and volunteer work, student council officers also represent the student body on the School Council and at School Committee meetings.

South Shore students also participate in national co-curricular student organizations. SkillsUSA and Business Professionals of America provide educational and leadership activities for students which are designed to build leadership, teamwork, citizenship, and character development. Through a carefully designed curriculum and opportunities for competition at the district, state, and national level, students build and reinforce self-confidence, work attitudes, and communication skills. Co-curricular organizations emphasize total quality of work, high ethical standards, superior work skills, life-long education and pride in the dignity of work.

Planning for the Future

In an effort to stay on top of facilities needs, we have submitted a third application to the MSBA's CORE program. We need to modernize our 1962 building and evaluate ways to expand. We strive to serve our students with 21st century technology and modern instructional space within the confines of a well maintained, mid-20th century building. We are very proud of our students and staff and continue to appreciate the support of Norwell's residents and area

Respectfully submitted,
Robert L. Molla, Chairman
Town Representative
South Shore Regional School District Committee

NORWELL HIGH SCHOOL **Class of 2017**

Hope Anne Antonellis	Kaitlyn Ann Duckworth	Victoria Mary Krivitsky	John Harris Pendergast
Lauren Marie Arapoff	Matthew Anthony Elio	*Kevin Arthur Lagzdins	Cornac Connolly Perry
*Victoria Anne Austin	*Eve Marie Elliott	*Alexis Cadice Landry	Emma Pesko
Brady Owen Bailey	Sophie Rachel Elliott	Hannah Bailey Lind	*Caroline Elizabeth Plansky
Rachel Jeannette Bailey	Anna Isabelle Fairfield	Jillian Christina Liuzzi	Kathryn Mary Punzak
Julia Elizabeth Baker	Ana Rose Ferraro	Brian Griffin Locke	Renuka Rajiv
David Allan Barcomb	Jessica Courtney Foster	Jonathan Michael Lockwood	Ritika Rajiv
*Brian Michelangelo Bates	Aidan Leo Fuller	Theodore Granger Lovell	Auston John Ramsay
*Sarah May Bawabe	Sabrina Maria Gabriel	Anders Richard Lundgren	Paul Kelly Regan
*Hailey Louise Berghund	Kendra Rose Garrity	*Jonathan Aaron Lupo	Harrison Robert Rego
*Ginger Frances Bernardi	*Andrew Joseph Geagea	Ryan William Lynch	Caroline Regina Richards
Charles Gregory Bilezikian II	Nicholas Matthew Giftakis	*Katherine Lisbeth Mackey	*Jackson Thomas Ridpath
Wesley Paxton Blanchard	Cameron Alexander Gillis	Audrey Blaise MacLellan	*Hayley Victoria Risk
Andrew Michael Bostrom	*Seamus Nicholson Gilmore	Shannon Rose Mahoney	*James Michael Roche
Cameron Fitzgerald Boure	Reilly Kate Gilmour	Jade Marie Maljojoki	Melissa Catherine Ross
*Mackenzie O'Brien Boyd	John Windsor Goodnow	Evan Joseph Mannix	Olivia Alexandra Salvador

Stephen James Brown	Robert Stephen Gosselin	Ryan Charles Markham	Hannah Margaret Saunders
Jared Alden Browne	*Casey Etta Grant	Robert Joseph McCarthy	*Matthew William Scalzulli
*Madeline Hayes Bruno	*Connor Edward Grant	Matthew Stephen McDonald	*Alexandra Selman
*Andrew Joseph Burke	Lillie Grace Gregory	*Holly Irene McGarrigle	Emma Jane Shortall
*Kelley Colleran Burtch	*Christopher Michael Hartford	*Madison Grace McGlinchey	Adam James Siffard
William Roger Callahan	John Marlin Hawthorne III	*Sean Noel McGowan	Azekah Lula Simon
Nicholas Christopher Canty	Jessica Lynn Hayes	Colleen Marie McLaughlin	*Abigail Florence Slekis
Selvany Kiko Cardoso	Caitlin Rose Healy	Kathryn Rose McNamee	Jacob Alan Smith
*Abigail Marie Carney	Amy Christina Heinrichs	*Olivia Kathleen Micciantuono	Catherine Eileen Spillane
Vincent Arthur Celeste II	Patrick McGrath Hennessey	William John Milne	Jared John Thorbahn
William Robert Christian	*Chase Gabrielle Henriquez	Kryssa May Mitchell	John Peter Thorbahn
*Timothy Laine Coggins	Eliot Reid Hillstrand	Henry David Mooers	Devyn Ann Trapilo
Grace Anne Connerty	Nicholas Robert Hoffman	*Alison Elizabeth Moore	Jordyn Victoria Trapilo
Liam Paul Connolly	*Kendra Diane Holland	*Christian Robert Mudge	Joseph Thomas Trebino
Orlaith Teresa Connolly	*Tessa Christine Holleran	Alyssa Grace Murphy	*Delaney Kathryn Uhlman
*Erica Katheryn Curtin	*Ryan Patrick Horan	Lauren Louise Murphy	*Alexis Leigh Vanderwater
Elizabeth Mary Dargon	Maxwell John Horte	Hannah Maeve Naughton	Lauren Rose Vazza
	Nathaniel Tucker Howie	*Kevin Alexander Nosiglia	*Thomas Joseph Wallace
*Halle Alexandra Davis	Sophia Marion Hultman	Elizabeth Davis Nowak	Ashley Nicole Ward
Olivia Ann Degnan	Liam Francis Hurley	*Caitlin Murphy Noyce	Michael Nadeau Ward
Caleb Michael Delphin	Patrick Francis Hurley	Christopher Drakeley O'Brien	Ivy Mae Watson
*Abigail Rose Devaney	*Patrick Henry Jennings II	*Alana Rose O'Loughlin	Christian James Weitz
*Isabella Bianca Diaz	Katelyn Drew Jepsen	*Brendan Michael O'Sullivan	Christian Mayer Wenger
Cullen Miller Dickhaut	Troy Michael Josti	Declan Thomas O'Sullivan	*Olivia Charles Wenzel
James Patrick Diggins	Lindsay Teresa Keefe	Marina Rose Orlando	*Meryl Amy Wheeler
Joseph Frederick Diggins	Jacqueline Elizabeth Keliher	Makenna Elizabeth Palzkill	*Samantha Elizabeth White
Ainsley Bryson Doherty	Addison Marie Kent	*Matthew Joseph Pashkowsky	Carolyn Kailie Winn
Elizabeth Schatz Doherty	Ryan Stanton Kilroy	Nathaniel Thomas Patch	*Brenna Susan Woolf
Grady Blue Dole	Nikki Molly Kingston	*Alaina Snyder Patzer	*Ethan Dijia Wu
*Sarah Margaret Downey	*Christine Anne Knox	*Annalise Snyder Patzer	*National Honor Society

NORWELL PUBLIC LIBRARY

This was a historic year for the Norwell Public Library (NPL). In July, Norwell was awarded a \$6.4 million provisional construction grant through the Massachusetts Public Library Construction Program, contingent on local funding approval. In December, Norwell residents overwhelmingly approved local funding, paving the way for Norwell to receive the grant, which will cover over 40 percent of the \$15.4 million project. The new 22,300 square foot library will include more space for the collection and seating, a larger meeting room that can accommodate after-hours use, 4 small meeting/study rooms, a technology/makerspace lab, a teen room, an expanded children's room, a local history room, and more. It is expected to be completed in the summer of 2020.

The realization of this vision has been made possible thanks to years of work and the collective efforts of the Library Project Committee, Library/Town Hall Study Committee, NPL Board of Trustees, NPL Foundation, Friends of NPL, NPL staff, town officials and boards, support from other town departments, and volunteers in the community. Everyone can be proud of this achievement. Congratulations, Norwell!

Concurrent with the library building project moving forward, ongoing library services made for another busy and productive year. Statistically:

- There were 70,000 in-person library visits
- 4,700 Norwell residents had active library cards, averaging more than 1 per household
- Staff answered 5,000 reference questions
- Over 120,000 items were borrowed
- The meeting room was used 400 times
- 6,000 attendees, including kids, teens, and adults, enjoyed over 300 programs

NPL collaborated with other town departments and local organizations to provide programs of mutual interest. During the past year, together with the Council on Aging and the James, we presented a series of genealogy workshops. We teamed up with the COA and Historical Society to bring author Michael Tougias to speak about his World War II story, *So Close to Home*. A Norwell High School book group reading *The Glass Castle* by Jeanette Walls was invited to the library to watch the movie by the same name and enjoy pizza. As we do each year, we worked with the schools to provide summer reading collections for Norwell students. We continued to offer quality programming for children of all ages.

Live animal events, storytelling, art workshops, puppet shows, STEM activities, musical events, and much, much more, punctuated an ongoing schedule of "staples" such as Library Story Time, Little Bee Yoga, LEGO Free Play, and "Read to Spider" (a certified therapy dog). Again this year, we invited Cole and Vinal kindergarten classes to visit the library for fun activities and tours of the children's room. These and other wonderful programs have made the library a destination for people of all ages and interests.

Patrons often remark that they like NPL because our staff is so friendly and helpful. I agree completely and I am grateful for the opportunity to work with such capable and wonderful people. Staff includes children's librarian Nancy Perry, adult services librarian Diane Rodriguez, technical services librarian Pam Achille, circulation assistants Vicki Rankin, Donna Keene, and Kathie Lawrence, shelveers Isabella Smith and Kendall Anthony, and custodian Tom Fazio. Reluctantly, this year we bid farewell to long-time circulation assistant Mary Kustka when she retired in June. Assistant director Emily Goodwin and circulation assistant Kristina Gilberti also resigned from their positions to pursue other career opportunities. We were delighted to welcome Rachel Breen as the new assistant director in October.

Finally, I am grateful to the NPL Board of Trustees for their continued dedication and support. Board members include: Christine Smith (chair), Monika Brodsky (vice-chair), Jeanne Hagelstein-Ivas, Sarah Summers, Victor Posada, and Kathleen Fitzgerald. Last but not least, thanks to the Friends of NPL for all they do to support the library, especially for funding so many museum passes and library programs that are enjoyed by all, and to all library volunteers for helping to make NPL such a great library!

Respectfully submitted,
Judy McConarty, Director

NORWELL POLICE DEPARTMENT

I hereby submit my twelfth annual report to the Town as Chief of Police. I would like to extend my sincere thanks to all the members of the Police Department for their continued support and efforts. The entire department is comprised of dedicated professionals that are committed to providing the highest level of services to all those that live and work in town.

The department saw the retirement of Sergeant William Lynch after over 30 years of dedicated service. Thank you Sergeant and we wish you well in your future endeavors.

We instituted a K-9 program! Officer Nate Morena was selected as the handler. Off. Morena, along with his German shepherd dog Izak, completed 16 weeks of training together. They are now assigned to our patrol staff.

As part of our core philosophy of community policing we instituted "High Five Fridays" at the Middle and Elementary schools. Students arriving at school are met with a High Five by officers. The goal is continue to foster positive interactions with students and staff.

We joined the Pink Patch Project! Officers have the option to wear pink uniform patches during breast cancer awareness month in October. We also sell the patches to raise money to support research and cancer support programs. We donated the proceeds to NVNA Cancer Support Community Massachusetts-South Shore.

Officers attended various training during the year. Topics include: CPR/First Aid, motor vehicle and criminal law legal update, domestic violence training, use of force, defensive tactics, critical incident stress awareness and three days of firearms training. Officers also received recertification training on their Taser.

We participated in National Drug take back day where the public was encouraged to turn in any unwanted or unused prescription medication to the MedReturn unit in our lobby. We also partnered with South Shore Medical Center and held a second Drug take back day. We consider both events a success!

We were successful in securing various grants for drunken driving patrols, aggressive driving, texting while driving and safety equipment for the patrol staff.

Our website www.norwellpolice.com is a great resource for information and to understand what programs and services we offer:

-RAD program for woman	-RAD kids	-Lojack Safety Net program
-Crime Prevention	-Operation Identification	-Child Seat technicians
-Firearms licensing	-Vacation checks	-Designated Drive program

I would encourage those that are on social media to follow us on Twitter (@norwellpd) and Facebook (Norwell Police Department.)

We continue to be ready to meet all the challenges that face law enforcement in this ever changing world. I would also like to specifically recognize and thank Town Administrator Peter Morin, Chief T. Andrew Reardon, Deputy Chief Carol Brzuszek and my Administrative Assistant, Marion Kaskiewicz, for their outstanding effort and support in my role as Police Chief.

Respectfully submitted,
Theodore J. Ross, Police Chief

FIRE RESCUE & EMERGENCY MANAGEMENT REPORT

The 2017 calendar year in some respects was a repeat of many in the past, and in other aspects was interesting.

In the spring of the year we took delivery of a new Fire Engine, Engine 3. This apparatus replaced a twenty-five plus year old engine and will run out of the Headquarters station on Washington Street.

A few months later we took delivery of a new Class 1 Ambulance. We follow a four to five year replacement plan on ambulances as they have now become a center-piece of our operation.

In March the Norwell Fire Department along with many other departments assisted the Town of Rockland at a seven-alarm fire. Fortunately none of our personnel were injured during the operation.

Thanks to the generosity of a local company we were able to acquire two mountain bikes as a donation, and we purchased two more for a total of four. We have trained six people as our EMS Bike team so that during large events or situations where access to people might be difficult we can employ the bike team to facilitate prompt treatment.

The function of Emergency Management continues to grow. We have seen an improvement during weather related emergencies of communications and cooperation between town departments. Our Emergency Operations Center that was once thought of as simply three letters is now the hub of activity before and during a significant event.

The Norwell CERT team has become a self-sufficient group and has defined a roll for itself not only during emergencies but also during planned events. We are really appreciative of these volunteers.

The incident level remains consistent 2366 total for the calendar year;

Fire incidents	63	Building Fires	19
EMS incidents	1257		
Hazardous Condition incidents	249		
Special Call incidents	277		
Good Intent Incidents	187		
False Alarms	296		
Severe Weather	34		
Explosions	2		
Special Incidents	1		

I want to say thank you to the men and women of the Norwell Fire Department, Theresa Graham our Administrative Assistant, the Norwell Police Department and our partners at the South Shore Regional Communications Center. All these folks and more make it possible for us to do our job.

Respectfully;
T. Andrew Reardon, Fire Chief
Emergency Management Director

HARBORMASTER

This report covers the mooring season starting on February 15th and ending on December 31st. This year 15 mooring inspections were completed, 141 permits issued which included 4 new moorings and 2 transfers. At the present time there are 9 people on the waiting list for moorings. At Bulman Marine there are 27 slips and 30 moorings available for rental.

The revenues collected for the year were (Fees) \$2,265.00 (Permits) \$9,239.64 which totaled \$11,558.64. The mooring fees collected were being placed into the General Fund; under State Statue MGL91 sec10A all revenues collected for mooring permit fees must be distributed into a Waterways Fund. These funds are now deposited into that account as well as one half the Boat Excise Tax collected by the Town of Norwell.

The Rules and Regulations are being updating and will be in effect pending the Selectmen's approval for the 2018 boating season, these Rules and Regulations will be distributed to all permit holders with the annual renewal forms that are sent out on March 14th.

On the safety side, a number of automobiles have been located at the Bridge Street Landing area on both sides of the bridge, Chief Ross has initiated the Metro-Lec Recovery Team, which conducted a side scan sonar survey of the area this fall and came up with at least 21 automobiles in the water. Some of the automobiles are a hazard to navigation and public safety. Some of these automobiles are located at the bridge support structures. Plans are underway for the removal of those automobiles.

This area is very popular for our youth to jump from the bridge during the summer time, I want to stress that they do so at their own risk. These automobiles can move with the swift current and could cause serious injury or even death. There is no way to know if another automobile has arrived and is under the bridge. It's a Big Risk Factor everyone should conceder before jumping from the bridge.

I wish to thank all the boaters that use the North River for there support and being helpful to others on the river. I look forward to the 2018 boating season in this 10th year as your Harbormaster. A special thank you to the North River Patrol, the Marshfield and Scituate Harbormasters for their assistance and making my job mush easier.

State approved boating courses are available through many local Harbormasters, the Environmental Police and the Norwell Recreation Department. I encourage every boater that does not have his or her certificate to get one. A person 12 through 15 years of age must have a certificate to operate on their own. Personal Watercraft (PWC) is not allowed on the river.

Respectively submitted,
Ronald P. Mott, Norwell Harbormaster

HIGHWAY/TREE & GROUNDS DEPARTMENT

I begin again by thanking Linda Murphy, Denise Nestor and Sharon Oulette for their hard work and dedication to the Department. Their daily assistance is invaluable to running the Engineering, Highway, Tree & Grounds and Cemetery Divisions. I must also thank the many other Department Heads, Boards, Commission and Committee members for their assistance in making this year's achievements possible.

Re-pavement programs included Vinal School, First Parish Road, Central Street, Chittenden Lane, Shrine Road, May Elm Lane, Farrar Farm Road, Barstow Avenue, Copeland Tannery Drive, Simon Hill Road, Wildcat Lane, Captain Vinal Way and Black Pond Hill Road and portions of Old Oaken Bucket Road, Mount Blue Street and Cross Street. All in all, we improved close to another 10 miles of roads including signage, intersections and guardrail systems. Other programs included major drainage improvements to Simon Hill Road, Old Oaken Bucket Road, First Parish Road, Cross Street, Forest Street and portions of Winter Street.

In the winter and spring months the Departments worked in various capacities plowing, de-icing, street sweeping and cleanup of 80 miles of public ways, sidewalks, parking lots and cleaning of over 1,500 catch basins. During the summer months, the Departments spent time focusing on citizen's concerns, roadside mowing, street sign repair and/or replacement, repairing road defects with hot mix asphalt for pot holes, seal coating cracks, berm installation to control storm water run-off, catch basin and manhole repair/rebuild. We continued renovations and pathways to softball fields 3 and 4 at the High School and implemented renovation facelifts to Gaffield Park and Pine Street playing fields.

The Highway Department relocated and improved the Recycling Center and initiated rehabilitation of the old salt shed. Large stockpiles of unusable materials continue to be removed.

The Tree and Grounds Department began the spring cleanup of 85 acres of playing fields, open space, pathways, trail-ways and public commons and the management of 2 cemeteries. Time was split between indoor maintenance of equipment, re-building benches and outdoor field maintenance to the High School fields. Spring cleanup included picking up wood debris and sod damage along with painting and prepping athletic fields for games. Fields were treated for tick control, broad leaf weed and clover, aerated and over-seeded. Practice fields were laid out and marked in preparation for sporting activities. Throughout the summer, the mowers were out continually.

In other capacities, with the addition of the new aerial boom truck, the Tree and Grounds Department initiated the removal, trimming and pruning of dozens of priority concern trees. Other programs included stump removal and tree planting and the implementation of tree health care with injections of insecticide treatment. Lastly we continue advocacy through outreach and education programs such as Arbor Day.

Our goal is to make our various departments and divisions transparent to the public. Public bulletins and announcements of projects and programs can now be viewed online through the Highway Tree and Grounds and Cemetery website.

In closing, I would like to thank my departments employees-Chris Cowden (Highway Foreman) Steve MacInnis, James Murphy, William Lavery, Bonnie Litchfield, Rocco Canale, Mark Smith (Tree and Grounds Foreman), George Brazil, Phil Murray, Steve Maccini, Peter Smith, newcomer Shane Gokey and the myriad of seasonal high school interns and college help. I would also like to thank the Town's Recycle Center employees Harold Tuttle, Steve Perona and Jim Catrino. I appreciate all of your efforts in making the Town of Norwell what it is today.

Respectfully submitted,

Glenn C. Ferguson, Director of Highway Tree and Grounds Department and Cemetery Department

NORWELL CEMETERY COMMITTEE

The Norwell Cemetery Committee was re-organized in 2017 and immediately created an updated concise Mission Statement consistent with the aims and values of the Committee:

The Town of Norwell Cemetery Committee is committed to providing a serene, attractive, and contemplative setting for the families of the deceased at all Norwell cemeteries.

We are dedicated to overseeing the process of compassionate, timely, and high-quality burial arrangements that respect the wishes and beliefs of the deceased and their families.

The Committee is currently in the process of updating the existing Rules & Regulations to reflect the beliefs expressed in this Mission Statement, and to provide a more concise set of guidelines for all those who use Norwell cemeteries.

As of June, 2017, Cemetery Committee members no longer provide day-to-day oversight of Norwell's cemeteries. A new Cemetery Liaison position has been created, and thankfully, long-time Town employee Denise Nestor has been appointed as Cemetery Liaison and is running the daily operations very smoothly.

Of note in 2017 are the following:

- Washington Street Cemetery had 13 burials and 9 cremation burials.
- Stetson Meadows Cemetery had 5 burials and 1 cremation burial.
- 18 lots were sold in the Stetson Meadows cemetery.
- The Cemetery Committee web page on the Town of Norwell website has been updated.
- An updated Price Sheet was approved by the Board of Selectmen in December.

Cemetery Committee members have proposed a Strategic Planning process to give direction to future cemetery updates. It is hoped that this process can be completed in 2018.

The Cemetery Committee is looking for additional members to achieve a full, five-member committee. Any residents who might be interested, please contact the Board of Selectmen's Office.

Respectfully submitted,

Wendy Bawabe, Chad Forman, Brian Kelley
Norwell Cemetery Committee

WATER COMMISSIONERS

During calendar year 2017, the Norwell Water Department had the pleasure of serving 3,709 residential, commercial, municipal and industrial accounts, an increase of 39 from the previous year. The total volume pumped from our ten groundwater wells was 356 million gallons, a decrease of 22 million gallons from 2016, which had a severely dry summer. Average daily demand was just under 1 million gallons per day. Maximum

usage was recorded on August 24th, 2017 with 1.63 million gallons of water being pumped. The Water Department conducted over 650 service calls during 2017, to install or replace metering equipment, service valves, mark underground utilities, conduct inspections and to respond to residents' concerns regarding water quality or pressure. There were also 69 water system related road excavations: 19 leaking water services renewed, 39 new water services installed, 5 fire hydrants replaced, and 6 water main breaks repaired.

A new tier based water restriction program was implemented April 1st. By spreading outdoor use more evenly during periods of high demand we can better sustain our resources, give residents opportunity for outside water use, and allow us to be consistent with our new state Water Management Act permit. Briefly, the Town will always be in Tier 1 at a minimum. Tier 2 & 3 are more restrictive. Tier 4 is a total ban of outdoor water use. In Tier 1 residents with even numbered addresses may water Mondays and Wednesdays. Odd numbered addresses Tuesdays and Thursdays. Automated systems may be used only during the hours 3AM – 7 AM on these days. If conditions dictate, the commissioners may elect to go to Tier 2, etc. More detailed information on this can be found by visiting our Facebook page or the Town's web site. We will also do a town wide mailing.

The Water Department began the work of providing Kings Landing off Main St. with a municipal water supply. We obtained the necessary water easements and installed 500 feet of 8 inch water main. In the spring of 2018 we will continue with the installation of an additional 1,000 feet of water main, with gate valves, fire hydrants and new water services.

During 2017 the Water Department continued to explore for new water sources, and improve yield and efficiency of existing sources. Work on Well #2 at Grove Street is nearly complete and appears it will result in a very significant increase in yield. Our first attempt at a deep bedrock test well (Bowker St.) did not yield a worthwhile amount of water. We are planning more bedrock work in another location.

As a condition of our Water Management Act permit, the Water Department continued its work in modeling the South Street aquifer. In partnership with the North and South Rivers Watershed Association, and the Town of Hanover, we are determining the area of contribution to South Street Wells #1 and #6 and Hanover's three Pond Street wells; any potential threats to water quality, and any impact these wells may have on Third Herring Brook. These studies will help determine the maximum yield of these wells, and limit impact to the brook. Further DEP grant monies will be sought to assist with this.

Water rates have been stable for several years and we expect no increase in 2018. Complete financial figures for our operations can be found under the reports of the Town Treasurer and Town Accountant.

We wish to thank Water Superintendent John McInnis, Treatment Facilities Manager Eric LaFramboise, Distribution Foreman Steven Gatanti, Treatment Plant Operator Marc Spinella, Water System Mechanics Scott O'Keefe and John McGloin, Administrative Secretary Donna Snow, and Meter Reader/Clerk Amanda Kayiales for their high level of dedication and ability to communicate and address water issues with residents, contractors, consultants, and Town officials.

We also wish to acknowledge the important assistance of all other Town Boards, Commissions, and Committees who have offered their cooperation, guidance and support during the past year.

Respectfully Submitted,
Board of Water Commissioners;
Fred St. Ours, Chairman
Steve Ivas, Vice Chairman
Peter Dillon, Clerk

BOARD OF HEALTH

Norwell continued to see the benefits of the Pay As You Throw curbside trash and recycling programs. The BOH is pleased to report a 32% reduction in trash tonnage along with a 19.5% recycling increase for Fiscal Year 2017. The rate of recycling increased from 25.9% to 38% for the first year of the program. The average trash per household decreased from 2070 lbs. to 1403.5 lbs., while recycling per household increased from 723.7 lbs. to 863.1 lbs.

Due to a tremendous increase of activity at the Recycling Center, the hours were expanded from 12pm to 3pm to 12pm to 6pm on Wednesdays from April through November. The Board wishes to extend great appreciation to Steve Perona and Jimmy Contrino for their dedication and efficiency in running the Center. Thanks also go out to the Recycling Committee members led by Chairperson Vicky Spillane.

In October, the annual flu clinics took place at the Council On Aging, Norwell Gardens, Town Hall, and the School Dept. The Norwell VNA and Hospice administered 250 doses of the vaccine and the BOH would like to thank them for providing excellent Public Health Nursing for the town.

The Board welcomes new member Natalya Davis, MD and thanks departing longtime board member Peter Dillon for all the effort and expertise he has provided over the years. The Board would like to thank Public Health Administrator Ben Margro, Health Agent Brian Flynn, Food Inspector Bob Griffin, and Ralph Cole who helps witness percolation tests for the board.

Appreciation goes out to all Boards, Committees, Town Employees, and the citizens of Norwell.

Respectfully submitted,
Peter M. Dillon, Chairman
John Litchfield, Vice Chairman
Meg Doherty, Clerk

CABLE COMMITTEE

Members: Stephen Muzrall, Gregg McBride, Joe Lipowski, Andrew Reardon

The Norwell Cable Committee focused on three main priorities during 2017:

1. Upgrades and renovation of the broadcast equipment in the Osborne Room at Town Hall
2. Negotiations regarding partnership with another regional cable access provider
3. Preparing for renewal of cable contracts with Comcast and Verizon

An RFP was posted for the Osborne Room renovations and the Cable Committee chose HB Communications for the installation. The cable committee cleaned out the server room and the installation of new equipment was completed in August 2017.

Negotiations continued throughout the year with a local nonprofit that provides cable access for a neighboring town. Norwell Cable hired William Hewig from Kopelman Paige to serve as counsel during the negotiations. An agreement is expected early in 2018.

During the special town meeting in December 2017, a survey was distributed to community members regarding their satisfaction levels and suggestions on cable service in town. The Cable Committee received over 200 responses, which will serve to inform us during negotiations with Comcast and Verizon. William Hewig will also serve as counsel for these negotiations.

In addition to these priorities. Norwell cable continued to provide coverage of selectmen, school board, town meeting and other meetings. Discussion of a fiber network and partnering with the library renovation committee were also held.

The Cable Committee

COUNCIL ON AGING

The Norwell Council on Aging is a municipal department operating at senior center located at 293 Pine Street. We are mandated by the Commonwealth of Massachusetts to provide information, referrals and services appropriate to Norwell residents aged 60 and older and their families.

Our Mission Statement is to serve as a resource supporting the unique needs of Norwell's older adults and their families. Our goal is to develop and provide programs and services promoting an independent, healthy and active lifestyle. We strive to ensure that Norwell seniors have the opportunity to participate in a safe and open environment that fosters learning, social interaction, volunteerism and to enhance dignity and a connection to the community.

Today in Norwell, there are approximately 2,560 individuals age 60 and older. While there is a wide variety of social and recreational programming offered at the senior center, a significant focus for our staff continues to be in the areas of transportation, advocacy, providing information and referrals and outreach activities for older adults and their families. Here are some statistics regarding our programs and services for Fiscal Year 2017:

- 468 Norwell residents age 60 and older were served in Fiscal Year 2017.
- 6,400 instances of phone calls, daily visitors and meetings with staff for general information
- 141 individuals received 437 instances of case management services. This is a 19% increase from the prior year and does not include SHINE or fuel assistance both of which experienced increases.
- 3,310 rides were provided, 1,340 of which were for medical appointments. Medical transportation experienced a 21% increase over the prior year. It is important to note that transportation services are only available Monday through Friday, 9:00 a.m. to 2:00 p.m.
- 7,564 meals on wheels were delivered to 44 individuals by 19 dedicated volunteers. That is a 25% increase in need.
- 2,370 meals were served at the senior center by 12 dedicated volunteers.
- 43 individuals participated in the Senior Tax Work-off Program
- 25 individuals under the age of 60 with a disability, received outreach, program and transportation services.

There were some major staff changes this past year. Director, Rosemary O'Connor retired after 25 years of service to Norwell's older residents. After a competitive search, Susan Curtin was hired as the new Director in late October 2016. Debbie Blackington joined the group in January 2017, as the new Program Coordinator. In addition, Board Members Bonnie Campbell Dunn and Maureen Murphy stepped down after 18 and 10 years respectively, of service. We are grateful to them for their countless volunteer hours, dedication and concern for Norwell's older residents. With the center fully staffed, this allowed us to focus on restoring our operational capacity and explore new program opportunities.

Last year, a marketing initiative kicked off with a contest to create a slogan for the center. The concept was borrowed from Weymouth Elder Affairs. Suggestions were solicited via the newsletter. A selection committee chose the top 5 slogans that were put to a popular vote. The winning slogan is "Lives Defined by Action." A second slogan was selected by the staff "Seniors Are Our Center" and will be used in conjunction with the other. The slogan was then used to create a new logo. The logo will be incorporated into all marketing materials and promotional items. Additionally, staff participated in the annual Chamber of Commerce State of the Town

Breakfast as well as had an information booth at Norwell Summer Fest to educate the community about the COA programs and services. We continue to explore partnership opportunities with local businesses and organizations.

Outreach Coordinator, Dee Dee Obert represents to Council on Aging on a task force to assist older residents at risk due to hoarding. The goal is to help the elder address safety concerns to allow them to remain in their home. The Council on Aging is a key member of the emergency operations center for storm or other emergency situations. As part of this team, we meet frequently with EMS staff and other departments to create the best plans to address current or future emergencies. Both Fire and Police Departments have dedicated senior response personnel. This partnership has helped us to successfully address at risk and elder abuse situations.

This past year, we started collaboration with the South Shore Conservatory to bring a wide variety of music programs to our center. One of the most popular is the drum circle.

Another program of note is our Gateway to Summer. This is the first time an event of this nature has been held on the South Shore. This event brought 16 travel and recreation organizations to our center to offer passes and programs from Charlie Cards, EZ Passes, senior passes for National and State parks as well as a myriad of other local service providers. More than 230 elders from Norwell and surrounding communities attend this event. The feedback was outstanding from both visitors and vendors. We plan to offer this program every other year.

Another big undertaking for us this year was the development of an elder economic survey. After reading the report on Elder Economic Security in Massachusetts prepared by the Gerontology Institute, we felt it was important to have a better sense of the economic challenges older residents are facing in our community. The survey was provided in both paper and online formats. Hardcopies were included in the March newsletter sent to more than 1,600 households. The response was only 7% return; however we were pleased with the information gathered and feedback provided. While statistically the sample may not be significant, the results validated much of what we thought were concerns of older residents. This information will be used to help support future endeavor and planning for our community.

We thank the many volunteers who dedicate hundreds of hours of services to Norwell's older residents, as well as the Town Departments, businesses, organizations and residents who help us to meet our goals each year.

Respectfully submitted,
Susan Curtin, Director
Board Members
Maryellen Arapoff
Edward Cox
Wesley Osborne, Jr.
Lynne Rose
Kate Vaughan

CUSHING CENTER

Although there were no major projects undertaken at the Cushing Center this year, it remains a very active place. We continue to see a steady increase in use for events and functions. I am confident that our upgrades to the parking area have been helpful in that regard.

We did have a couple of Tenants in our office space move on, resulting in short term vacancies but we have now returned to full capacity in that area.

We would like to remind all residents that the Hall at the Cushing Center is available for functions and meetings at a discounted rate for Norwell residents, groups and business. Please contact Mary Lou O'Leary @ 781-659-2674 for details.

In closing, I would like to thank our staff; Mary Lou O'Leary, and Kevin and Dianne Townsend for their continued support and dedication to the Cushing Center. Norwell is very fortunate that we have people that are so committed to the success of the Cushing Memorial Hall.

A recap of our revenues and expenses is as follows:

REVENUES:	Office and Hall Rentals	\$ 56,392.50
EXPENCES:	Payroll and Operating costs	\$ 52,755.91
PROFIT RETURNED TO GENERAL FUND		\$ 3,636.59

Respectfully submitted for the Board of Directors,
JEF Fitzgerald

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2017.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2017 season began with normal amounts of precipitation but became drier as the season progressed. Efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicided 15,032 acres and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 5, 2017 and ended on September 8, 2017. The Project responded to 14,209 requests for spraying and larval checks from residents covering all of the towns within the district.

Massachusetts Department of Public Health has developed an "Arbovirus Surveillance and Response Plan" for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using a several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were at the "Low Level Risk" for Eastern Equine Encephalitis. We are pleased to report that in 2017 there were no human, or horse EEE cases in the district. There were also no detections of EEEV in the mosquito population.

West Nile Virus was active in Massachusetts. This summer, WNV was found in mosquitoes 17 times in the district. The virus was found in Abington, Bridgewater, Halifax, Kingston, Lakeville, Marion, Middleborough, Plymouth, West Bridgewater, and Whitman. In response to these findings DPH estimated that there was a moderate risk of contracting WNV in Abington, Bridgewater, Brockton, East Bridgewater, Halifax, Hanover, Hanson, Kingston, Pembroke, Plymouth, Plympton, Rockland, West Bridgewater, and Whitman. There were no human or horse cases of WNV reported in the district. The Project responded to the increased risk by conducting additional surveillance, larviciding, and adulticiding. As part of our West Nile Virus control strategy a total of 50,694 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we have been monitoring *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. Our surveillance detected *Ae. albopictus* in the District for the second year. In response we reached out to the affected landowners and removed tires from the site. The Project began a tire recycling program in October 2017. Since the program started, we have recycled 3,346 tires.

The figures specific to the town of Norwell are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Norwell residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Norwell 117 larval sites were checked.

During the summer 1343 catch basins were treated in Norwell to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 844 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2017 crews removed blockages, brush and other obstructions from 1100 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia peturbans* and *Culex salinarius*. In the Town of Norwell the three most common mosquitoes were *Cx. species*, *Oc. abserratus* and *Oc.canadensis*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett, Superintendent
Commissioners:
John Kenney, Chairman
Michael F. Valenti, Vice-Chairman
Cathleen Drinan
John Sharland-Secretary

NORWELL RECREATION COMMISSION

The Norwell Recreation Department's mission statement is: **To provide leisure opportunities to citizens of Norwell for enrichment of mind, body, and quality of life.** As a department we strive to find new and innovative recreation programming opportunities while maximizing resources each season to meet the needs and provide great value to our residents and customers. In addition, The Norwell Recreation Department is committed to improving Norwell's existing recreation facilities and leading the way to identify and meet future recreation needs of all Norwell Residents. Program information is disseminated through seasonal program guides that are sent to each Norwell household quarterly. Printable Program Guides are also available online and printed versions are available at multiple town locations including the Council on Aging, Norwell Public Library, all schools, New Nursery Preschool, First Parish Preschool, Learning Ladder Preschool, South Shore Charter Public School and other well frequented Norwell establishments. In addition, Norwell Recreation has a social media presence on Facebook and new in 2017, Instagram. Program information is also available on the Recreation Department page of <https://www.townofnorwell.net/recreation-department>. Program information and registration is driven through the ACTIVE net online registration system. Online registration constitutes more than 85% of registrations processed. Online registration provides 24/7 account access to users for registration, calendars, and payment. The Recreation Department continues as a self-supported department as it has since FY 2010 for all program and departmental related expenses. All program and departmental related expenses is derived from user fees. The salary of the Recreation Superintendent is the only tax-supported expense.

2017 Statistics

- Over 300 programs offered in 2017.
- 5,464 registered participants in 2017. (326 participant increase from 2016)

- Town Budget FY17: \$68,505 (Funds Recreation Superintendent position)
- Town Budget FY18: \$74,235

Participant Registration	WINTER	SPRING	SUMMER	FALL	TOTAL
2015	952	649	2,021	966	4588
2016	993	803	2,248	1,094	5138
2017	1,133	871	2,342	1,118	5464
2018	1,211				

Norwell Recreation offered many new programs in 2017-2018 including: Incrediflix, Lego Robotics, Girls Safety & Self Defense, Adult Tennis Meet-Up, Mindful Meditation, Chess Wizards, Family Music, and Yin/Yang Yoga. We continued to see growth in Norwell Rec Hoops, Blue Hills Instructional Ski/Snowboarding and NFL Flag Summer Flag Football program. Youth sports were not the only focus of Norwell Recreation this past year. An average of 148 participants per week from Pre-K thru 8th Grade registered for our traditional Summer Rec "SCENE" program in Summer 2018. After School recreation and enrichment programming continue to be popular with a variety of sports, STEM, Chess, Cooking, Lego, and Art programs offered. Indoor Pickleball continues to be successful with adults and we look forward to Spring 2018 when the newly-lined OUTDOOR courts at Centennial Park (Pine St.) are opened for play. Adults also participated in fitness, basketball, soccer, volleyball, painting, boating, trail walks, and day trips. Norwell Recreation with assistance from Norwell Schools also continues to provide summer recreation at no charge to participants in transitional housing. Nine participants enjoyed a fun summer of recreational programming including snacks and transportation in Summer 2017. Norwell Recreation received over \$2,000 in donations for Summer 2017 for this program but was short approximately \$2,200 to cover all program expenses for this past year.

Norwell Recreation continues to work cooperatively with multiple Town departments and organizations including Norwell Schools, Conservation Departments, Tree & Grounds/Highway, Norwell Library, Norwell Food Pantry and youth sports organizations. We all work together in unique ways to support our combined efforts to maintain a high quality of life for the residents of Norwell. Norwell Recreation falls short in programming by not having its own facility.

The Norwell Recreation Department programs function primarily in the schools and Town Hall. The Department is constrained by competing user groups, Town Hall and School time schedules, and space that is unsuitable for most recreation programming. That being said, Norwell Recreation is grateful for the open-mind that has been exhibited by the School Department as we look to expand daytime usage of the School Administration Building Gym and Wellness Room. As the Town discusses the future of Town Hall, it is imperative that a permanent home for the Recreation Department is also considered so we can continue to provide exceptional service and programming and improve the quality of life for residents of all ages.

Thank you to the Recreation Commission volunteer members: Andi Warren, Aleta Scully, Gary Schaffer, Christopher Madden and Shana Hallman. These individuals help plan our direction, set goals, plan and run special events and serve on the following town committees as the recreation commission's representatives: Community Preservation, Pathways, Open Space & Recreation Implementation and Complete Streets. Recreation Commission meets on the 2nd Wednesday of each month at 7:00pm. The Recreation Commission's signature Special Family Event, The Fishing Derby was well attended in 2017 and over \$1,000 in sponsorships helped defray the costs of hosting the event.

The Norwell Recreation Department has been successful in being awarded Community Preservation Funds. The Reynolds Playground project (\$92,600 awarded at Town Meeting 2016) was completed in Fall 2017 with the help of the Jacobs Pond Subdivision. Reynolds Playground is now a source of pride for the community. The Recreation Department was awarded \$180,000 at Town Meeting 2017 in funds to complete accessibility and

safety upgrades to Gaffield Park in FY18. Preliminary design work is underway and the project is expected to be complete in Spring/Summer 2018. The Norwell Recreation Department was instrumental in helping secure over \$200,000 in CPC funds for ballfield improvements to Woodworth Field #3 and the JV Softball Field. The project was completed in Summer 2017. Norwell Recreation, Norwell Girls Softball and Norwell Little League worked together to redistribute fields to better meet the needs of the organizations. The Norwell Recreation Department will continue to advocate for the best parks and recreation services and facilities for the residents of Norwell.

Norwell Recreation employs over 100 individuals annually working as program instructors and recreation leaders. In addition, Judy Volpe, Program Coordinator is instrumental in planning programs, leading trips and events, and communicating Recreation Department information to the public.

The Recreation Department is responsible for being the central contact for Norwell's youth sports organizations and outside groups for booking all field and gym requests including the Clipper Community Complex. The Recreation Department continued to seek solutions to both quality and quantity-related field usage issues. Results included increased usage by Norwell Little League at Vinal School and the Woodworth Ballfield Improvement Project. The Recreation Department will continue to work cooperatively with Norwell Schools, Norwell Youth Sports Organizations and other organizations to insure safe and equitable usage of fields and gyms.

Special appreciation is extended on behalf of the Recreation Commission to:

- The School Department for continuing the access of their facilities to recreation department programs and community wide access to school facilities.
- The Tree and Grounds Department for their town field maintenance.
- Norwell Youth Sports organizations and their parent-lead volunteers who advocate for the best for their children.
- The Community Preservation Commission for their commitment to improving the town's playgrounds, ballfields and other recreation facilities.

Sincerely,
George Grey, Recreation Superintendent

RECYCLING COMMITTEE

In 2017 Norwell residents used the Recycling Center to properly dispose of yard waste as well as many recyclable materials, including 151.37 tons of scrap metal/large appliances, 30.5 tons E-waste, and 497 empty propane tanks. The Waste Management containers collected approximately 150 tons of cardboard and single stream recyclables. From April through November residents recycled 2000 gallons of oil, stains and oil based paints, as well as recycling vegetable oil through Amenico, which converts it into non-toxic biofuel. Mercury and rechargeable battery products are also collected. 7.45 tons of textiles were collected through 2 bins provided by Bay State Textile, which generated funds for Friends of Norwell Recycling to use towards projects and High School scholarships. In January a full site cleanup was done, and in November a new entrance and fencing were installed, separating the Center from the highway yard. There was additional brush grinding in December. Grass and other yard waste collected is converted to compost for residents to use.

In July the Center implemented extended hours on Wednesdays. Starting in 2018 this will run from April to November annually. A second permanent employee, Jimmy Contrino, was hired to assist Steve Perona due to the increase in activity with PAYT. Both Steve and Jimmy have done an incredible job running the Center!

The committee is active in the South Shore Recycling Cooperative, and continues to act as a resource for the high school Environmental Club. We were excited to participant in Norwell SummerFest this year. We also use the Friends of Norwell Recycling Facebook page to educate and update residents on recycling.

We are always open to anyone who would like to join the committee, and welcome any ideas on how to increase recycling in the town.

Submitted by the Recycling Committee – Vicky Spillane, Chair
Carole McCarthy, Holly Wenger, Marge Dorney, Susan Davis, Anne Fridgen-Traft

OFFICE OF VETERAN SERVICES

The Norwell office of Veterans' Services serves Veterans, Spouse's and Dependents by assisting in the procurement of Federal and State benefits and entitlements for which they may be eligible. On the State and Local levels the programs are reimbursable to Norwell at 75%.

This department also provides assistance in obtaining Federal benefits including disabilities, pensions, and enrollment in the VA healthcare system and Educational benefits. We provide Veterans and Dependents assistance in obtaining Military records, Medal replacement and Grave markers.

In August of 2017, a Third Annual "Oldest Veteran's Lunch" was held in Norwell with eighty seven Veterans and their spouses in attendance, which included three of Norwell's oldest veterans. The event was a great success and many cards and calls were received by the Veteran's Office in appreciation of the event. This very large and elegant luncheon would not have been possible without the generous contributions of Mr & Mrs. Marc Dirico, their family and friends. The attendees, as well as the Veteran's Agent, cannot thank them enough for their support.

A Norwell Veterans Gift Fund was recently established for the more serious uses and is growing steadily. In addition, a Free Digital Phone Program is available for Norwell Veterans with hearing problems who may not qualify for Veteran's Administration help.

We also support Memorial Day and Veteran's Day activities.

Respectfully Submitted,
David M. Osborne, Norwell Veterans' Service Officer

BEAUTIFICATION COMMITTEE

The Norwell Beautification Committee continues to generate, sponsor, and support various programs and projects designed to further the beauty and the quality of life of our town.

At the 29th consecutive annual Norwell Beautification Award Program, held at a regular meeting of the Norwell Selectmen, the 2017 Beautification Awards were presented to Babs and Cary Wolinsky (home garden award), the Vinal School PTO (Myrtle McKay award), Hilliard's Chocolates (business award), and the members of the Norwell Garden Club (organization award). The award ceremony also included the presentation of congratulatory Massachusetts proclamations by State Senator Patrick O'Connor and Representative David DeCoste and a well-received reception following the ceremony.

The seventh annual TRASH BASH, a town-wide roadside cleanup which is held in conjunction with Earth Day, occurred on May 6th. Registration for the event was held at the town hall. This year we were delighted by the participation of the Norwell schools, particularly the high school athletic teams. Because of changes in town management of trash to a pay-as-you-throw system, the committee issued special trash bags to participants so the roadside trash would be picked up at no cost to residents if the trash exceeded the size of their bins.

The Civil War and World War 1 Monuments at the Veterans Memorial Common were planted for Memorial Day with over 200 red bronze leaved begonias providing vibrant color to Norwell Center from May through October. To enhance the Town Center, we continue to provide and take care of three large planters with flowers, adding evergreens for the holidays. The Triangle and Adopt-a Street Programs also continue, although more volunteers are needed for both these programs. In the fall the committee made bags of daffodils available to roadside gardeners and will continue to encourage their care of the areas they have claimed.

A new project of the committee was the care of the fire/police front yards. Committee members weeded the area, removed dead plants and shrubs, and planted annuals and bulbs. We identified this area as a seriously neglected public face of Norwell and have asked the Selectmen to allocate funds for mulch so the upkeep is minimized.

The dedication and hard work of the hundreds of beautification volunteers is recognized and valued, as is the continuing help and support of the Norwell Town Departments and Offices, particularly the Highway and Tree Department. However, we still need more volunteers to maintain triangles around town and to join the Adopt-a-Street Program. Anyone interested should call 781-659-7279 or contact any committee member for further information.

Respectfully submitted,
 Peg Norris, Chair
 Joyanne Bond, Vice-chair
 Beth Burke, Secretary
 Bob Norris, Treasurer
 Steve Muzrall, Gillian Parker, Jill O'Loughlin, Sarah Baker, Ke Zhao

BYLAW REVIEW COMMITTEE

During 2017, the Bylaw Review Committee's focus has been recodification of the Town's General and Zoning Bylaws. Its members include representatives from the Board of Selectmen, Planning Board, Conservation Commission, Zoning Board of Appeals, Board of Health/ Department, and two at-large members.

The Committee has undergone numerous changes in membership over the past year, especially noting with sadness the passing of Spencer A. Joseph, who served as Clerk of the Committee from its first meeting in September 2015 until his death in March 2017. His long-time experience and service to the Town was an asset to this committee and is sorely missed. David M. Osborne, who now serves as Clerk, was welcomed at his first meeting in June as the Conservation Commission's liaison succeeding Robert Woodill, who had resigned that position. Our sincere thanks to Bob for his many contributions to the Committee. The Committee also recently welcomed Brian M. Greenberg, who serves as an "at large" member.

Although the recodification project was not ready for vote at the May 2017 Annual Town Meeting, there were Sign and Open Space Residential Design (OSRD) zoning bylaw changes approved at Town Meeting.

The long awaited draft manuscript and editorial and legal analysis review documents were received from General Code shortly after the spring Town Meeting. The organization of the manuscript document was based upon a Table of Contents developed and approved by the Committee with subsequent agreed-upon changes. Copies of sections pertaining to each board, commission, committee, and department were distributed with each returning responses to questions posed by General Code. Final responses were submitted to General Code in December with further clarifications provided. It is now anticipated the General Code editor will begin revisions to the manuscript document by the end of January 2018. The Committee anticipates recodification articles will be completed in time for consideration at the May 2018 Annual Town Meeting.

Changes to the Town's General Bylaw require a majority vote with changes to the Zoning Bylaw requiring a two-thirds vote to be approved at the Annual Town Meeting. In addition to the recodification articles, other warrant

articles for substantive changes to both bylaws will likely be prepared for consideration by Town voters. Each warrant article will receive a public hearing prior to Town Meeting. The Board of Selectmen holds public hearings for any and all changes to the Town's General Bylaw, while the Planning Board holds public hearings for any and all changes to the Norwell Zoning Bylaw.

All Committee meetings are posted and public in accordance with the Open Meeting Law. Meeting agenda and approved minutes are available on the Town website. We always welcome community comments and suggestions and encourage your participation at our meetings.

Respectfully submitted,
 Sally I. Turner, Chair (At Large)
 Lois S. Barbour, Vice-Chair (Board of Appeals)
 David M. Osborne, Clerk (Conservation Commission)
 Jason Brown (Board of Selectmen)
 Brian M. Greenberg (At Large)
 John O. Litchfield (Board of Health)
 Donald A. Mauch (Planning Board)

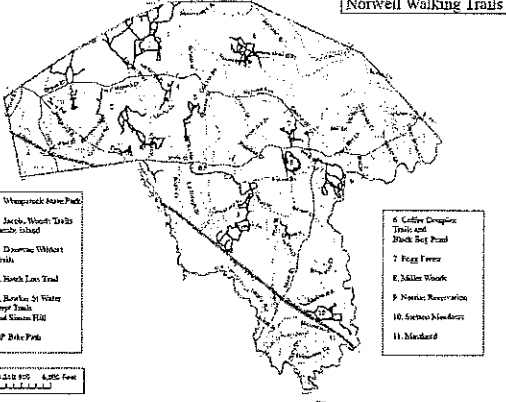
CONSERVATION COMMISSION

The Conservation Commission is responsible for the protection and management of Norwell's Conservation land, for the regulatory administration of the Massachusetts Wetlands Protection Act and the Norwell Wetland Bylaw.

The Conservation Commission serves these primary purposes:

1. To administer and enforce the state Wetland Protection Act and the Norwell Wetland Bylaw.

*Protect the water you drink, and the natural resources
 around you for you and the future!*

2000+	Acres	Total Land Under Conservation Care	Jacobs W. Stetson M	
15		Boardwalks, Bridges, Docks and View Decks	Fogg Fore Valley Sw	
21+	Miles	Public Trails	Hatch Wc 1977	
10	Fields	Active Farming	Cuffee Hi	
11	Conservation Restrictions	Monitored	Miller Wc	
9831	Feet	Scenic Stone Walls	Jacobs Farm - 1989	Bennett 2015

2. To protect and manage:
3. To conduct outreach and education regarding the town's natural resources and environmental issues.

2018 Goals and Challenges -

1. *Increase utilization of Norwell's Town properties for its residents.*

The residents of Norwell have continued to invest in open space to preserve the beauty and environmental quality of the town. This dedication by the voters comes with a responsibility to protect essential ecological communities while also allowing responsible recreational access to these lands by the taxpayers who have purchased them. The Commission along with volunteers and staff pledges to work

cooperatively with all Town departments to provide safe community access to green space. This will balance with the protection of the environment as identified in Goal 1 of the Norwell Open Space Plan #'s 2, 10, 13 and 14. To view the 2012-2019 Norwell Open Space Plan, please see the attached link. <http://www.townofnorwell.net/sites/norwellma/files/uploads/norwellopenspacerecreationplan2012-2019.pdf>

Clean water, clean air, and a healthy environment are values we are all charged with protecting and preserving. Residents are provided the opportunity to hike, bike, camp, fish, and enjoy the natural areas they have protected, all minutes from home. Preserving open space also protects watersheds, improves the water quality of rivers, lakes, and streams, protects drinking water and air quality, helps control flooding and preserves critical wildlife habitat.

At the Annual Town Meeting in May 2018, the Town of Norwell will be asked to vote on adding the 124-acre Whiting Fields property to the town's resources. This request is consistent with the call for protection of "Natural Resources, Open Space and Cultural Resources" as identified in Chapter 4 of the Town Master Plan. This acquisition is also consistent with the Town Open Space and Recreation Plan 2012-2019 (OS&R Plan, goal 3, #46, 5574, 76, 77 and goal 5#103). As noted in OS&R Plan goal 5#103, the Town residents particularly called out the Whiting Fields for acquisition and protection by the Town. Please support this important initiative.

https://www.townofnorwell.net/sites/norwellma/files/uploads/master_plan.pdf

<https://www.townofnorwell.net/sites/norwellma/files/uploads/norwellopenspacerecreationplan2012-2019.pdf>

"Here is your country. Cherish these natural wonders, cherish the natural resources, cherish the history and romance as a sacred heritage, for your children and your children's children. Do not let selfish men or greedy interests skin your country of its beauty, its riches or its romance."

— **Theodore Roosevelt**

The environment is where we all meet; where all have a mutual interest;
it is the one thing all of us share.

— **Lady Bird Johnson**

2. *Open Space and Recreation Plan*— The Commission will work this year to update the 2012-2019 Open Space and Recreation Plan. The update is due for 2019 and will be valid for an additional 5 years. If you have an interest in participating, please contact the Conservation Office.
3. *Streamline trail maintenance and improve access to our conserved lands.* Maintenance and repairs on the Town's many miles of conservation trails continue. We strive to include all neighborhoods within each open space trail system. Over the past three years, the Commission, staff, and volunteers have worked diligently to improve trail conditions so that families, walkers, bikers, and skiers can have access to the many Conservation-managed lands in town. We plan to continue enhancing and maintaining the parking areas, trail width, boardwalks and bridges within each park, while still maintaining the small path charm of the overall trail systems. OS&R Plan, Goal 1, #'s 17, 19-22, Goal 3 #53, 54.
https://www.townofnorwell.net/sites/norwellma/files/uploads/norwell_conservation_trail_map_2017.pdf
4. *Continue coordination with Norwell Highway and Tree and Grounds.* The Commission appreciates the time and effort that the Norwell Highway and Tree and Grounds crews have made to Jacobs Dam, Jacobs Parking Area, Donovan Parking Area and to many other scenic conservation areas throughout town. The parking areas are designed to be picnic destinations as well as access to the many trail networks. We look forward to continuing this effort.
5. *Apply for more grants.*
There are significant quantities of grant money available to communities. The Commission and staff work to maximize efficiency and achievements by continuing to seek creative project funding and support services through multiple sources. 2018 will continue with a grant writing committee utilizing the

knowledge, resources and skills of staff, and volunteers. The Commission is actively involved in land acquisition with regional partners that could utilize these grants.

6. *Open Space Land Improvements*

Working with DCR and the Pathways Committee to create a parking and trailhead access to the 500 acres of Wompatuck trails in Norwell via the newly acquired Bennett parcel on Grove Street. Open Space and Recreation Plan Goal 3 #43-45 and 4 #76.

7. *Continue the Adopt-A-Trail Program.* Please help us keep the trails maintained and open for all residents to enjoy by volunteering to help monitor and report on trail conditions. You may already be walking trails and can participate simply by downloading the link and form. Your feedback is essential to allowing our amazing trail team to streamline the program, making sure we target problems and issues as quickly as possible. If you are interested, please contact the Commission office and sign-up today!

<https://www.townofnorwell.net/pathway-and-woodland-adopt-trail-program>

8. *Improve the permitting process by improving communications and collaboration with other departments.* The Commission staff has increased coordination with other regulatory departments and is in the process of developing housekeeping articles to create consistent regulatory requirements with other Town Boards and Committees

9. *Implement community outreach and education programs.* The Commission will continue to develop the education and outreach goals identified in the Norwell Open Space Plan (community and recreation needs sections). We will work to expand our outreach and education programs to include seasonal, outdoor, family-oriented nature programs (at Jacobs, Fogg and Stetson trail areas). Our goal is to facilitate family-friendly outings to the many Conservation-managed, passive recreational areas in Norwell. OSR Goal 3#42.

10. *The Commission continues to support the environmental education programs* at all the Norwell Schools. We promote conservation related School programs.

11. *Continue hunting and promoting year-round multi-purpose use of Norwell's Open Spaces.* The Commission manages over 1200 acres of land available to hunters during State authorized seasons. The Commission does not require any permits or impose regulations beyond State Hunting requirements. A map is available in the Conservation and Town Clerk Offices showing where these areas are. The Commission appreciates the willingness of all users of Norwell's public lands, to help preserve the rights of families with children and dogs to feel safe while enjoying the active conservation trails as well as hunters during hunting season. We appreciate the efforts of those hunters who take advantage of the significant acreage dedicated to hunters, away from the trails. The Commission is committed to preserving and encouraging year-round outdoor recreation for all residents in a safe and mutually respectful manner.

Regulatory Responsibilities

The major task of the Commission is to regulate conditions for any work falling within rivers, streams, wetlands, or buffers to these areas. Anyone seeking to work within 100 feet of a wetland, vernal pool or pond (the buffer zone), within 200 feet of a river or stream (the Riverfront Resource Area), or in any area that may cause additional runoff into a wetland, river, or stream must obtain prior approval of the Commission. The Commission has varying levels of permitting to accomplish this.

- The Notice of Intent is for larger projects that occur close to or near wetland resources or have a high probability of having a direct or long-term impact on those resources. – Orders of Conditions are issued that either permit with conditions, or deny the project (ex: dam removal, new home construction, subdivisions, work within the highly sensitive 50-foot buffer). The Commission reviewed 48 new applications in 2017 and issued 25 Orders of Conditions for Notices of Intent and Resource Delineations.

- The Commission monitors and works to ensure site stormwater and soils are controlled on 5 major subdivision projects. In 2017 we completed 4 Orders of Resource Area Delineations. We are currently involved with 2 new subdivision filings on Cross/Winter St. & Circuit St.
- A Request for Determination is used for smaller projects, projects in the outer buffer zone, or projects with minimal likelihood of adversely impacting wetland resource areas. A Determination of Applicability is issued either allowing the project or requiring a filing of a Notice of Intent if the project is more involved. (ex: Simple septic repair). The Commission reviewed and issued 23 Determinations in 2017.
- An Administrative Letter Permit is used for projects within the buffer, which are either so minor that there is no chance of adverse impact or for which the physical layout of the project makes it nearly impossible to have an adverse impact on resources. No public hearing or filing fee are required for this permit level (ex: Projects with all construction activities 100 feet or more from the closest resource). The Conservation office issued 28 letter permits in 2017.
- Interdepartmental Sign-offs for projects close to or just touching the buffer zone or for which there is no chance of adverse impact to wetland resources (ex: decks on the opposite side of the home from wetlands and more than 100 feet from the wetland, or hazardous tree removal in buffer areas). The Commission office issued 144 sign-offs in 2017.
- Certificates of Compliance are issued when a project is shown to be completed in a manner that protects nearby resource areas and is consistent with the permit issued. The Commission office issued 12 Certificates of Compliance for completion of projects.

Conservation Commission Members and Staff

The Conservation Commission is comprised of seven residents who serve three-year terms and are appointed by the Board of Selectmen. Marynel Wahl, David Osborne, Bob McMackin, Robert Woodill, Justin Ivas, Ron Mott and Stacy Minihane. Marynel Wahl continues as the Commission's Chairperson and Bob Woodill as the Vice-Chairperson.

The Commission welcomes new Town Planner Ken Kirkland! He brings a new energy and perspective to the two Departments that share office space. The Commission looks forward to collaborating in the future!

The Commission very much appreciates the dedication of Administrative Assistants Meredith Schmid and Nicole Pelletier who make certain that both Conservation and Planning run smoothly and efficiently. They are both always there to greet, assist residents, contractors and call-ins and make sure everyone finds the information they are looking for with a smile!

Thank you to recording clerk Chris Sullivan for his continued support.

2017 Accomplishments and Projects

Major projects from 2017 include:

Farming - The Commission continues to manage and sponsors active farming on the six Jacobs Farm Fields, the 2 Donovan Farm Fields, Barstow Field and the Main Street Field. We gratefully acknowledge the dedication of the farmers in helping preserve this cultural heritage, Hornstra Dairy Farm, and Norwell Farms Community as well as Beekeeper Luke Lambert.

Regulatory Projects – The Commission is working on an update of the Towns Wetland Bylaw Regulations with the intent of clarifying resource areas, performance standards and the public understanding of the regulations and how they affect properties near and in wetlands.

Trail Management - The Commission continues to maintain and manage many miles of trails within Norwell. The Commission has a highly efficient cost effective trail maintenance program thanks to our Senior Trail Crew and Volunteer Programs.

Organized Trail Walks are held jointly with the Recreation Department each spring and fall and have been a successful way of introducing residents and guests to the many miles of conservation trails available in Norwell. These walks will be scheduled monthly this year, with additional walks available to the public in collaboration with the Town of Norwell Library, the South Shore Natural Science Center and the Association of Massachusetts Wetland Scientists. Stay tuned! Contact the Conservation Office for additional information.

The Commission thanks, George Grey, Judy Volpe and the Norwell Trail Walkers Club for their dedication to promoting the active enjoyment of the Town's trail system and open spaces.
<https://www.townofnorwell.net/recreation-department>

The Senior Trails Crew worked throughout the year clearing debris from trails, repairing boardwalks, removing down trees, maintaining parking areas, helping lead trail walks, and welcoming visitors to the town trails. All these essential tasks are instrumental in keeping the town's open space lands accessible and open to the public. The Conservation Commission gratefully acknowledges the work of our Senior Trail Crew – Al Svelnis, Dave Hill, Edward Cox, Paul Legere, Ernest Butler, Steve Young with assistance from Tree and Grounds staff. Their dedication to the Conservation Lands and Trails in Norwell is much appreciated.

Installation of Bridges, Boardwalks, and Benches and Parking Improvements - The Commission started a program to replace and repair many boardwalks throughout the town trail system. The Commission focused on Parking Lot improvements and access in 2016. We will continue repairing and replacing parking areas, boardwalks, and bridges throughout 2018.

Trail Information Kiosks - Trail maps and information signage have been finalized and installed on the kiosks and trail boards. The Commission is working on parking area signs and midtrial signboards to guide walkers.

Second Climate Change Symposium with regional partners is developing. Coastal Zone Management is the lead on this project. We anticipate that it will be held in the fall of 2018. The effects and impacts of climate change are widespread and will continue to influence rainfall levels, stormwater impacts, and wetland resources. This program is expected to continue and Norwell Conservation looks forward to continuing as a sponsoring member.

Check before you – (Conservation Safe)

To better understand the resources on or near your property, please feel free to contact the Conservation Agent, Nancy Hemingway (or any of the fabulous staff!). She offers personalized assistance with permitting issues, environmental concerns, or just creating a unique GIS map for your property. Assistance is also available regarding information on public lands or trails. Any contemplation of work in or within 100 feet of a wetland, or within 200 feet of a stream, is encouraged to contact the office for information about the Wetlands Protection Act and local wetland bylaw at the Commission's office in the Town Hall during regular business hours.

<https://www.townofnorwell.net/user/261/contact>

<https://www.townofnorwell.net/user/266/contact>

A reminder that we are always looking for volunteers. Please stop by the Conservation Office or call (781-659-8022) if you can help.

Please be safe and ask the Conservation Office if you have any questions or just want information regarding your property, nearby resources or Conservation Lands. We are happy to answer any questions.

2017 Conservation Commission Members - Appointed by the Board of Selectmen

Marynel Wahl – Chair, 2011

Robert Woodill – Vice Chair, 2011

Bob McMackin, 2016

David Osborne, 2005

Justin Ivas, 2016

Ron Mott, 2013

Stacy Minihane, 2016

Respectfully submitted by Nancy Hemingway – Conservation Agent
 The Norwell Conservation Department, Meredith Schmid, Administrative Assistant
 And Marynel Wahl, Commission Chair

NORWELL HISTORICAL COMMISSION

The purpose of the Norwell Historical Commission, in accordance with Massachusetts General Laws, Chapter 40, Section 8d and the Norwell bylaws, is to preserve and protect historic antiquities and archaeological resources throughout Norwell.

Members and Officers: Noel Ripley served as Chairman, Patricia Shepherd served as Treasurer and Janet Watson served as Secretary of the Commission in 2017. Other members were David DeGhetto, James Kelliher, Nancy McBride and Robert Norris.

Jacobs Farm: The Historical Commission is responsible for the maintenance of the Jacobs farmhouse and outbuildings under the overall management of the Board of Selectman. Other entities involved with the Jacobs property are Historic New England, the Conservation Commission which is responsible for the grounds and the Norwell Historical Society which maintains a museum on one side of the farmhouse. The other side of the farmhouse is an apartment which generated rental income that had been used for maintenance of the farmhouse until last year when it closed because of the presence of lead paint.

Overall the Commission's goal is to preserve the farmhouse and outbuildings which constitute an iconic presence on Main St. and make them more accessible to town residents.

The Commission is currently overseeing four major construction projects at the Jacobs Farm property. These are a new roof for the farmhouse, repair of the carriage barn complex on the West side of Jacobs Lane, deleading the apartment and making the museum accessible for people with disabilities. CPC funds were previously allocated for the roof and carriage barn repairs and in 2017, CPC funds were approved for deleading the apartment and renovating the museum to make it accessible.

The plan for making the farmhouse accessible required approval by the state Architectural Access Board (AAB) which approved the Commission's plan in April 2017.

The completion of the roof and carriage barn projects has been bogged down by the complexities of the RFP process. The addition of two more major construction projects was a concern. The Commission upon recommendation of a consultant and with the support of the Selectmen began the process of hiring a project designer who will oversee all the projects. An RFQ for a project designer was issued and in October a firm was selected. The Commission is awaiting a bid and final approval. Having someone to oversee the projects should ensure that they move forward in 2018.

Efforts are also aimed at increasing the revenues from the use of the outbuildings to support maintenance. A structured application process for rental of the West Barn netted some minimal rental income from parties and plant sales and the Commission will publicize the availability of the barn in 2018. It does not appear that this will be a major source of revenue. The new licensing agreement with Norwell Farms will net rental fees of \$3000 annually for use of the barns.

The Commission also authorized further work on the application to place the Jacobs Farm on the Register of Historic Places and the application process is expected to be completed in 2018.

Sergeant Samuel Stetson House: One of the three oldest houses in Norwell (formerly located at 85 Stetson Shrine Lane and probably dating from the early 18th century) was slated for demolition in September 2011. Special Town Meeting in November, 2011 voted to spend CPC funds to move the house temporarily to the cul-

de-sac at the end of Stetson Shrine Lane. In 2013, the Selectmen and the Commission determined that the Stetson Meadows Cemetery site was the most appropriate and cost-efficient location for the building. Work was needed to repair the sills before it could be moved. This work was completed at the end of 2017 by the North Bennett St. School which submitted a lower bid than other contractors and used historically accurate techniques. Discussions with the Selectmen about the final location are ongoing, but the house should finally be moved to a permanent site in 2018.

Stetson-Ford House: The house is currently leased on a month-to-month basis. The house is rented for \$1750 a month and is self-sustaining. This year a rare American Elm was found on the property and an arborist was hired to preserve the tree. Other maintenance work has been completed and there are sufficient funds to pay for ongoing maintenance of the house from the rental income account.

Preservation Agreements: The Historic Commission continues to work on a Preservation Restriction Agreement for **166 Norwell Ave**, the Henry Norwell House. The present owners are interested in pursuing the preservation agreement and are negotiating terms with Town Counsel Robert Galvin. Due to the complexity of the approval process, the new agreement was not been finalized for submission to the State Historic Commission in 2017.

The Commission was involved in developing a preservation restriction for the **Norwell Grange**. The Grange is an impressive Italianate style building with historic significance. The Grange, which owns the historical structure, wanted to divest itself of the property. The Town had first rights of refusal and the Board of Selectmen approved a plan to transfer the purchase option to a current tenant who agreed to a preservation restriction. The Commission offered input into the agreement and will be responsible for implementing the preservation restriction once the building is transferred to the new owner which should occur in early 2018.

The Commission also provides oversight of any alterations to the **James Library** which entered into a preservation restriction with the Town in 2017.

Town Meeting: The Annual Town Meeting was held on May 8, 2017. The Historical Commission supported the following articles:

Article 105TM – approval of CPC funds for Jacobs Farmhouse accessibility; and

Article 115TM – approval of CPC funds for Jacobs Farmhouse deleading.

Both of these articles were approved.

Demolition Delay By-Law: The Historical Commission was involved in making formal determinations related to the Demolition Delay By-law for two properties this year.

In March 2017, the Commission was notified of a demolition application for **377 Washington St**. This is in the commercial area of Washington St. The Commission determined that the building was not historically significant and in addition, had seriously deteriorated over the years. The Commission voted to allow the builder to go forward with the demolition.

In April 2017, a demolition application was submitted for the barn at **238 River St**. The barn was determined to be historically significant and after a public hearing in June 2017, a one year demolition delay was imposed. The Commission continues to meet with the builder to develop an acceptable plan for renovation.

The Commission has developed an excellent working arrangement with the Building Department and is now notified of all permit applications for historic houses. This has allowed the Commission to review remodeling plans and partial demolition with homeowners and builders to encourage the preservation of historic structures even when they are not threatened with total demolition. The Commission wishes to thank the Building Commissioner Thomas Barry and Administrative Secretary Tori Koch for their efficiency and cooperation.

NHC 2017 Preservation Award: The Commission voted to present the 2017 Preservation Award to Dwelley's Creek LLC for the outstanding preservation of the John Otis house at 143 Pleasant St.

The Commission thanks the various town committees, boards and departments as well as the Norwell Historical Society and the citizens of the town who support its efforts to preserve Norwell's history.

Respectfully submitted,
 Noel Ripley, Chair
 Janet Watson, Secretary
 Patricia Shepherd, Treasurer
 David DeGhetto, James Kelliher, Nancy McBride, Robert Norris

COMMUNITY HOUSING TRUST

The Community Housing Trust continued to make progress on the 40 River Street development project. Metro West Collaborative Development, Inc. worked with the Trust on the building and site design for senior rental housing at this site of the old police station. CPA funding and CHT funding will both help to underwrite this project, as voted at the prior year's Town Meeting. The property's central location will allow easy access to Norwell Center and other locations in the Town. The project was also awarded funding by The Department of Housing and Community Development and Mass Housing, a significant milestone for the Town. Metro West is hoping to break ground by late spring or early summer.

The Trust continues to act as the Town's Affordable Housing monitoring agent, handling inquiries about available affordable properties as well as monitoring sales of existing affordable units. The Trust also purchases Affordable Housing units for resale to qualified buyers who meet the deed restriction criteria on the property.

The Senior Grant program provides underwriting for smaller home projects that improve the health and safety of senior homeowners in Norwell.

Schedule

The Community Housing Trust meets on the first and third Thursdays of every month. Meetings are open to the public. Please check the Town website for specific meeting dates and times.

Respectfully submitted,
Community Housing Trust
 Peter Shea, Chair
 Elizabeth Hibbard, Vice Chair
 Rob Charest, Gregg McBride, T. Andrew Reardon, Patricia Richardson, Brian D'Souza
 Trici Lederer, Alternate
 Ellen McKenna, Administrator

COMMUNITY PRESERVATION COMMITTEE

The Town of Norwell adopted the Community Preservation Act (MGL Chapter 44B) in May of 2002. The Town's Community Preservation Committee (CPC) is charged by the Town with the implementation of the Act in Norwell. The Act's stated purposes are to preserve open space and historic sites, create Affordable Housing and recreational facilities. At least 10% of the annual CPA surtax revenue must be allocated to each of the **first three categories**.

During FY2017, the Town collected \$1,023,965.86 in net CPA surcharges (after abatements and exemptions). The matching funds from the state were \$245,758.00. With miscellaneous revenue and interest earned, the total 2017 revenue to the Town was \$1,312,331.90.

The annual CPC public hearing was held on December 14th. Interested residents are invited to hear updates, ask questions and make comments or suggestions to the board for the upcoming year. Chair Brendan Recupero summarized the board's ongoing projects and activities. Recreation Superintendent George Grey gave a presentation on the completed Reynolds playground project, which was funded by the CPC, community residents and local businesses.

Community Preservation Act Funds Revenue 6/30/17

<u>Fiscal Year</u>	<u>Surcharge Collections (net of refunds)</u>	<u>Miscellaneous Revenue</u>	<u>Investment Income</u>	<u>State Match</u>	<u>Total</u>
FY 2003	491,540.28	719.20	2,103.20	0.00	494,362.69
FY 2004	531,332.47	856.78	9,235.99	504,055.00	1,045,480.24
FY 2005	562,030.24	.00	24,047.18	534,732.00	1,120,809.42
FY 2006	630,920.92	4,331.55	40,877.65	559,835.00	1,235,965.12
FY 2007	663,246.13	1,646.00	52,080.06	634,135.00	1,351,107.19
FY 2008	699,561.80	2,734.71	112,674.91	674,734.00	1,489,705.42
FY 2009	728,864.55	4,612.37	75,571.56	541,215.00	1,350,263.48
FY 2010	754,196.49	2,779.76	45,147.01	311,164.00	1,113,287.26
FY 2011	755,674.97	1,926.36	64,645.27	247,788.00	1,070,034.60
FY 2012	781,347.78	1,989.41	49,368.30	246,566.00	1,079,271.49
FY 2013	870,536.17	1,863.56	43,356.73	255,995.00	1,171,751.46
FY 2014	894,294.89	1,506.12	53,430.50	549,153.00	1,498,384.51
FY 2015	953,431.89	2,508.01	34,706.46	341,831.00	1,332,477.46
FY 2016	995,506.08	37,368.63	30,878.85	338,909.00	1,402,662.56
FY 2017	1,023,965.86	5,133.55	37,474.49	245,758.00	1,312,331.90
TOTALS	11,336,450.52	69,976.01	675,598.16	5,985,870.00	18,067,894.80
% of Total Revenues	62.7%	.038%	3.7%	33.2%	100.0%

ONGOING 2017 PROJECTS:

- **Pathways** – the next phase of the Donovan fields access path is under construction to connect the parking area to the pathway across Circuit Street. Funding was approved at Town Meeting to study a location in the Town for potential access to Wompatuck State Park.
- **Jacobs Farmhouse Restoration Projects** – the Historical Commission, working with the BOS, has hired a project coordinator and issued an RFQ for design services to construct a plan to get this property's many projects underway. They range from interior and exterior rehab work to ADA access to the museum.
- **Sgt. Samuel Stetson House Rehab and Relocation** – the restoration of this antique house was undertaken by the North Bennett Street School. It is almost complete and options for the future location of the house are under discussion.
- **Transfer of CPA funds for 40 River Street AH project.** – this ongoing project is in the development phase. For further details, see the Community Housing Trust Town Report.
- **27 Assinippi Ave.** – the Norwell Housing Authority is in the process of rehabbing this group home to eventually accommodate tenants who are part of the state's DMH program.

COMPLETED PROJECTS:

- **Woodworth Fields 3 & 4/Softball fields rehab project** – this project was completed and the rehabbed fields are being enjoyed by both the softball leagues and School teams.
- **Reynolds Playground** – this playground rehabilitation has been a big hit in the neighborhoods near Jacobs Pond. The Recreation Department, neighbors and local businesses also donated

funding and time to help complete this project.

Schedule

The Community Preservation Committee meets on the second and fourth Thursdays of every month, but please check the Town's website for specific meeting dates and time. Meetings are open to the public. Information on how to apply for CPA funding can be found on the CPC page of the Town website.

Respectfully submitted,

Brendan Recupero (Chair) - At Large
 Dave Osborne (Vice Chair) - Conservation Commission
 Jamie Crystal-Lowry - Planning Board
 Julie Gillis - At Large
 Fred Levin - Housing Authority
 Rich Levitt - At Large
 Robert Norris - Historical Commission
 Joan Osborne (Clerk) - At Large
 Aleta Scully - Recreation Commission
 Ellen McKenna, Administrator

PLANNING BOARD

The Planning Board is active in many aspects of community land-use. As steward of the Town's Master Plan, the Board coordinates and advances efforts to improve the overall quality of life for Norwell residents. It conducts public hearings and makes determinations on proposed subdivisions, acts upon Approval Not Required (ANR) plans, provides technical review to the Board of Appeals on site plans, decides on alterations to designated scenic roads, and makes recommendations on amendments to the Zoning Bylaw.

New Beginnings

In July, the Board and the Town welcomed Kenneth Kirkland as the new Town Planner. Ken graduated from UMass Amherst with a Master of Regional Planning, the University of Rhode Island with a Master of Public Administration, and Rhode Island College with a Bachelor of Public Administration & Political Science. Coupled with 4-years of experience as a planning associate and a building permit technician for Cranston, Rhode Island, the Board felt his skills matched their vision of the new Town Planner.

Earlier in May, the Board and the Town welcomed Nicole Pelletier as the new Administrative Assistant for the Board and Department. Nicole came highly recommended from an architectural firm in Chatham, and the Board felt that her contemporary technical and accounting skills, combined with her passion when interacting with the public made her a valuable addition to the Norwell team.

Working together, the Town Planner and the Administrative Assistant have been busy reestablishing the Planning Department by updating Planning Board forms and reorganizing the Board's files. The Town Planner is currently working with the Planning Board's Engineer to update the Subdivision and Land Development Rules & Regulations to address current engineering standards, reduce paper waste, require electronic material submissions, and to reflect a more professional layout. Official adoption of these revised Regulations is expected in 2018.

Master Plan

In addition to overseeing the Department's daily operations, the Town Planner has expressed to the Board that as its steward, the 2005 Master Plan is outdated and in need of revision to meet the changing needs of residents, and reflect the Town's overall vision for the future. The Town Planner will spearhead the revision process, and indicates that the revised Plan's comprehensive reach will require coordination with

residents and multiple Boards, Committees, and Commissions to draft a unified policy document that will be the Town's "roadmap" for the future.

Economic Development

According to data gathered for 2017, the Building Department issued 553 building permits, valuing nearly \$23.3 million. Only 18% of these permits were for commercial projects, indicating an overreliance on residential tax revenue. This illustrates the need to diversify and maximize non-residential revenue, a primary objective outlined in the Economic Development Element of the 2005 Master Plan.

Pathway Committee

The Pathway Committee, which is a subcommittee of the Planning Board, is overseeing the design of an access lot off of Grove Street to the Wompatuck State Park. In conjunction with an engineering consultant, neighbors, and the Friends of Wompatuck, this lot would provide Town residents a local connection to the vast recreational trails and opportunities the Park has to offer.

The Committee will also oversee the construction of the third phase of the Town Pathway continuing from Gaffield Park at the intersection of Forest and River Streets to the Norris Reservation Area and the Town Center. The two-part pathway will travel up River Street, connect with the proposed Senior Housing at the former Police Station, end at the First Parrish Church, and designed to connect into potential revitalization efforts for Town Center. The second part will cross River Street up to Dover Street and end at the Norris Reservation.

In addition to regular Planning Board activities, members of the Board serve as liaisons on various other Town committees that require the participation of a Planning Board member by constitution. These committees include Bylaw Review, Community Preservation, Complete Streets, Economic Development, Open Space, and Pathway. These Committees meet throughout the year and require a substantial time commitment from both Board members and Staff.

I. Approval Not Required (Form A) Plans

During 2017, the Planning Board endorsed five (5) Approval Not Required (ANR) plan applications. An ANR plan is a proposal to create a lot or parcel that does not require review under the Subdivision Control Law.

II. Preliminary (Form B) Plans

In 2017, the Planning Board heard the Circuit Street Preliminary Plan, a four (4)-lot residential development located adjacent to the Athletic Fields on Circuit Street. The Applicant decided to withdraw the Plan to reconsider development designs. Preliminary Plans are non-binding and offer an Applicant, Staff, and the Board to offer commentary on development proposals prior to major investments by the Applicant.

III. ZBA Site Plan Approval (Form H) - Technical Review

The Planning Board provides technical review assistance to the Board of Appeals for site plan applications under Zoning Bylaw §1530, and does not collect any application fees for this activity. The Planning Board provided comments for a proposed retail store at 103, 111-113 Washington Street, and a proposed men's clothing store at 370 Washington Street, which will be the new home of Natale's, set to open in mid-2018.

IV. Open Space Residential Design (Form O) Special Permits

In 2017, the Planning Board did not approve any OSRD Special Permits.

V. Scenic Road Hearing (Form S) Projects

During 2017, the Planning Board approved one (1) Scenic Road alteration application and investigated and resolved several potential violations. The Scenic Road Bylaw provides the Board the opportunity to

review proposed alterations to stonewalls and trees within the town right-of-way on designated scenic roads.

VI. Subdivision Surety & Construction Oversight

During 2017, the Planning Board provided surety and construction oversight for numerous subdivision projects. Under the Subdivision Control Law, the Planning Board is required to impose surety (performance guarantee) to help ensure completion of the construction of a subdivision project. As construction continues, the Board has the authority to reduce the amount of surety held if it is determined that the developer has successfully completed certain improvements within the project. As of December 30, 2017, the Town is holding over \$330,000.00 in cash surety, as well as a number of bank bonds on uncompleted projects.

VII. Subdivision Completions

During 2017, two major developments were completed, enabling the Planning Board to return remaining money held in escrow to the developer. Forest Ridge off Summer Street and Wildcat Hills OSRD off Wildcat Lane were completed. Wildcat Hills marks the successful completion of the Town's first Open Space Residential Design; this is a commendable accomplishment of the Town Planning staff.

VIII. Street Acceptance Petitions

Bayberry Lane, Highfield Lane, Lot Phillips Lane, and Summit Drive of Wildcat Hills were accepted as public roadways at the 2017 Town Meeting.

IX. General & Zoning Bylaw Amendments

In 2017, the Planning Board made recommendations on three Bylaw revisions that were subsequently approved at Town Meeting.

The first two Articles concerned amendments to the Open Space Residential Design (OSRD) section of the Town's Zoning Bylaw. The first limited OSRD house yields to the maximum allowed under a conforming traditional subdivision design. The other required this maximum OSRD house yield and the required Open Space parcels be illustrated on standalone plans within the submittal, and established the OSRD Preliminary Technical Review Fee for engineering review at the early Pre-Application Conference stage of OSRD review. These amendments are indicative of common planning practices.

The third Article concerns an amendment to the Scenic Road Bylaw of the Town's General Bylaws, which raises awareness for residents on Scenic Roads, as well as clarifies procedures for Scenic Road violations.

X. General Town Government Assistance

As a new arrival, the Planning Board directed the Town Planner to become familiar with various Town Boards, Committees, and Commissions that assist the Planning Board with improving the life for residents. Such assistance included:

- Drafting or reviewing bid documents, writing grant applications, and maintaining financial spreadsheets for the Pathway Committee
- Proofreading and general input with the Bylaw Review Committee
- Input and technical assistance with the Complete Streets Committee

The Board would like to thank Chair Donald Mauch, who, in addition to performing the official duties of the Chair, acted in an interim Town Planner capacity during the absence of a Town Planner. Mr. Mauch maintained operational continuance and an effective level of constituent services. Because of Mr. Mauch's efforts, there were no constructive / default approvals as the Town continued its protracted search for its new Town Planner.

Additionally, the Board wishes to thank Town Administrator Morin, Planning Board Administrative Staff, Meredith Schmid and Nicole Pelletier, and many other interdepartmental Town personnel who provided valuable assistance to the Board and Chair during this transitional period.

The Planning Board is grateful for the knowledge, energy, and commitment to public service that Town Planner Ken Kirkland brings, and looks forward to a productive and collaborative relationship between the Board, Department, and the Town in general.

Respectfully submitted,
 Donald A. Mauch, Chair
 Jamie G. Crystal-Lowry, Vice-Chair
 Scott J. Fitzgerald, Clerk
 Brendan P. Sullivan, Member
 Patrick Campbell, Member

BOARD OF ASSESSORS

The fiscal Year 2018 Tax Rate is \$16.34 per thousand

Fiscal Year 2017 Valuations-Town of Norwell

Class	Value	%	
Residential	2,254,980,142	85.5993	RO %
Open Space	0	0.0000	85.5993
Commercial	301,706,404	11.4528	
Industrial	30,062,400	1.1412	CIP %
Personal Property	47,593,920	1.8067	14.4007
Total	2,634,342,866	100.0000	

The Norwell Assessors' Office continues the ongoing process of keeping property values updated. The Staff completes inspections of building permits, cyclical and data quality in compliance with the Massachusetts General Laws and the Massachusetts Department of Revenue. Questions and requests from the general public, other municipal departments, residents and professionals are researched. Abutter's lists are certified; inspections are completed for occupancy sign-off, building permits and entered into the assessors' database.

Motor Vehicle Excise, Boat Excise, Real Estate and Personal Property commitments, abatements and exemptions are prepared by the Staff for the three Board of Assessors members to deliberate and then approve or deny each case.

The total number of Motor Vehicle Excise Bills for 2017 was 11,668. This generated a total of Two Million Three Hundred Twenty Five Thousand Four Hundred One dollars and Eighty One cents (\$2,325,401.81) which was committed to the Treasurer/Collector's Office.

The exemptions available for qualifying residents are: **disabled veterans, blind, and seniors** with age, income and asset requirements, a **minor with a deceased parent, surviving spouse, tax deferral, hardship and Community Preservation**. The Board of Assessors and the Staff urge potentially qualifying residents to contact the Assessors' Office at 781-659-8014 for specific requirements and any questions about these exemptions.

Respectfully submitted
 Board of Assessors

REPORT OF TOWN TREASURER		
Cash on hand July 1, 2016		32,801,117.09
Receipts to June 30, 2017		72,759,399.38
Payments to June 30, 2017		-73,814,815.16
Cash Balance June 30, 2017		31,745,701.31
VALLEY SWAMP FUND		
Balance in Fund July 1, 2016		15,705.27
Investment Income added to June 30, 2017		15.68
Withdrawn from Fund		0.00
Balance in Fund June 30, 2017		15,720.95
LAURELWOOD SUBDIVISION		
Balance in Fund July 1, 2016		31,314.15
Investment Income added to June 30, 2017		31.28
Withdrawn from Fund		0.00
Balance in Fund June 30, 2017		31,345.43
BRAMBLE WOODS ESTATES		
Balance in Fund July 1, 2016		80,712.52
Investment Income added to June 30, 2017		80.66
Withdrawn from Fund		0.00
Balance in Fund June 30, 2017		80,793.18
BIRCHWOOD LANE		
Balance in Fund July 1, 2016		902.95
Investment Income added to June 30, 2017		0.61
Withdrawn from Fund		-900.09
Balance in Fund June 30, 2017		3.47
PRAIRIE FARM ESTATES		
Balance in Fund July 1, 2016		16,518.43
Investment Income added to June 30, 2017		16.49
Net Deposits & Withdrawals from Fund		0.00
Balance in Fund June 30, 2017		16,534.92
HOLLY BERRY TRAIL ESTATES		
Balance in Fund July 1, 2016		2,763.60
Investment Income added to June 30, 2017		2.74
Net Deposits & Withdrawals from Fund		0.00
Balance in Fund June 30, 2017		2,766.34

TURNER'S WAY		
Balance in Fund July 1, 2016		15,033.22
Investment Income added to June 30, 2017		15.01
Net Deposits & Withdrawals from Fund		0.00
Balance in Fund June 30, 2017		15,048.23
MISC. PERFORMANCE BOND ACCOUNTS		
Balance in Fund July 1, 2016		368,563.90
Investment Income added to June 30, 2017		368.81
Net Deposits & Withdrawals from Fund		0.00
Balance in Fund June 30, 2017		368,932.71
MARY E. FARRAR - JOSEPH ESTES CEMETERY FUND		
Amount of Fund : \$1,000		
Investment Income available July 1, 2016		504.66
Investment Income added to June 30, 2017		35.31
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		539.97
E GAUDETTE FLOWER FUND		
Amount of Fund: \$1,000		
Investment Income available July 1, 2016		363.58
Investment Income added to June 30, 2017		31.96
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		395.54
ABIGAIL T. OTIS CEMETERY FUND		
Amount of Fund : \$1000		
Investment Income available July 1, 2016		396.83
Investment Income added to June 30, 2017		32.80
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		429.63
ABIGAIL T. OTIS TOMB FUND		
Amount of Fund : \$500		
Investment Income available July 1, 2016		198.40
Investment Income added to June 30, 2017		9.63
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		208.03
COFFIN CEMETERY AND CHARITY FUND		
Amount of Fund : \$2,000		
Investment Income available July 1, 2016		793.70
Investment Income added to June 30, 2017		65.54
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		859.24
CHARLES H PIKE PERP/CARE		
Amount of Fund: \$200		
Investment Income available July 1, 2016		136.60
Investment Income added to June 30, 2017		7.87
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		144.47

NORWELL CEMETERY PERPETUAL CARE FUND	PRINCIPAL	INV INCOME
Balance July 1, 2016 Non- Expendable \$201,374.80	400,115.98	
Investment Income added to June 30, 2017		8,960.42
Withdrawals to June 30, 2017		0.00
BALANCE June 30, 2017		409,076.40
NORWELL CEMETERY PERMANENT FUND		
Balance July 1, 2016		170,374.08
Receipts from Sale of Lots to June 30, 2017		32,325.00
Withdrawn from Fund		0.00
Investment Income added to June 30, 2017		4,144.81
Balance June 30, 2017		206,843.89
ABIGAIL T. OTIS CHARITY FUND		
Amount of Fund : \$2,000		
Investment Income available July 1, 2016		28,272.44
Investment Income added to June 30, 2017		568.97
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		28,841.41
ANNABEL WAKEFIELD POOR FUND		
Amount in Fund : \$1,000		
Investment Income available July 1, 2016		2,912.13
Investment Income added to June 30, 2017		91.84
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		3,003.97
CONSERVATION FUND		
Balance in Fund July 1, 2016		452,422.89
Investment Income added to June 30, 2017		10,617.71
Net Deposits & Withdrawals from Fund		0.00
Balance in Fund June 30, 2017		463,040.60
BICENTENNIAL LIBRARY FUND		
Amount of Fund : \$400		
Investment Income available July 1, 2016		452.16
Investment Income added to June 30, 2017		19.96
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		472.12
FENGER LIBRARY FUND		
Amount of Fund: \$10,000		
Investment Income available July 1, 2016		9,091.00
Investment Income added to June 30, 2017		448.03
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		9,539.03
ANNABEL WAKEFIELD LIBRARY FUND		
Amount in Fund : \$100		
Investment Income available July 1, 2016		113.06
Investment Income added to June 30, 2017		4.99
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		118.05

MARJORIE K POTE REVOCABLE TRUST		
Balance in Fund July 1, 2016		383,585.96
Investment Income added to June 30, 2017		8,479.65
Net Deposits & Withdrawals from Fund		-81,635.64
Balance in Fund June 30, 2017		310,429.97
TRICENTENNIAL TRUST FUND		
Amount of Fund : \$100		
Investment Income available July 1, 2016		534.77
Investment Income added to June 30, 2017		12.53
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		547.30
PEDESTRIAN TRAVEL IMPROVEMENT FUND		
Balance in Fund July 1, 2016		124,996.76
Investment Income added to June 30, 2017		2,933.51
Net Deposits & Withdrawals from Fund		0.00
Balance in Fund June 30, 2017		127,930.27
ARTS LOTTERY		
Balance in Fund July 1, 2016		3,665.65
Investment Income added to June 30, 2017		54.74
Net Deposits & Withdrawals from Fund		1,707.02
Balance in Fund June 30, 2017		5,427.41
AFFORDABLE HOUSING TRUST		
Balance in Fund July 1, 2015		715,371.25
Investment Income added to June 30, 2016		34,871.55
Transfer In		0.00
Net Deposits & Withdrawals from Fund		764,894.29
Balance in Fund June 30, 2016		1,515,137.09
FLORENCE M CUSHING TRUST		
Balance in Fund July 1, 2016		159,372.55
Investment Income added to June 30, 2017		3,806.18
Net Deposits & Withdrawals from Fund		5,469.91
Balance in Fund June 30, 2017		168,648.64
ATHLETIC FIELD STABILIZATION		
Balance in Fund June 30, 2016		84,583.08
Investment Income added to June 30, 2017		3,032.83
Transfer In to Fund		68,430.00
Balance in Fund June 30, 2017		156,045.91
JOHN CROCKER BOND MEMORIAL FUND		
Amount of Fund : \$10,000		
Investment Income available July 1, 2016		2,403.14
Investment Income added to June 30, 2017		291.09
Net Withdrawal /Deposits to June 30, 2017		0.00
Investment Income available June 30, 2017		2,694.23

DOROTHY S. FOGG SCHOLARSHIP FUND "A"		
Amount of Fund : \$25,000		
Investment Income available July 1, 2016		6,605.22
Investment Income added to June 30, 2017		741.87
Scholarship Award		500.00
Investment Income available June 30, 2017		6,847.09
DOROTHY S. FOGG SCHOLARSHIP FUND "B"		
Amount of Fund : \$25,000		
Investment Income available July 1, 2016		7,069.01
Investment Income added to June 30, 2017		752.74
Scholarship Award		500.00
Investment Income available June 30, 2017		7,321.75
ASHLEY B. & MINNIE F. JONES SCHOLARSHIP FUND		
Amount of Fund: \$10,000		
Investment Income available July 1, 2016		2,233.66
Investment Income added to June 30, 2017		287.30
Scholarship Award		500.00
Investment Income available June 30, 2017		2,020.96
LEONARD COX EDUCATIONAL FOUNDATION		
Balance in Fund July 1, 2016		13,472.61
Investment Income added to June 30, 2017		316.46
Scholarship Award		1,000.00
Balance in Fund June 30, 2017		12,789.07
SCHOLARSHIP TRUST FUND		
Balance in Fund July 1, 2016		6,887.58
Investment Income added to June 30, 2017		161.87
Scholarship Award		800.00
Balance in Fund June 30, 2017		6,249.45
HOPE FOR CALLE SCHOLARSHIP		
Balance in Fund July 1, 2016		4,779.01
Investment Income added to June 30, 2017		112.15
Scholarship Award		0.00
Balance in Fund June 30, 2017		4,891.16
DIANE V LANGE SCHOLARSHIP FOR HUMANITIES		
Balance in Fund July 1, 2016		3,006.90
Investment Income added to June 30, 2017		71.28
Scholarship Award		-2,500.00
Balance in Fund June 30, 2017		578.18
BEAUDETTE PUBLIC SERVICE SCHOLARSHIP		
Balance in Fund July 1, 2016		7,111.43
Investment Income added to June 30, 2017		6.95
Net Deposits & Withdrawals from Fund		1,000.00
Balance in Fund June 30, 2017		6,118.38

STABILIZATION FUND		
Balance in Fund July 1, 2016		1,741,976.01
Investment Income added to June 30, 2017		15,883.81
Net Deposits & Withdrawals from Fund		
Balance in Fund June 30, 2017		1,757,859.82
EXCLUDED DEBT SERVICE STABILIZATION FUND		
Balance in Fund July 1, 2016		1,006,463.51
Investment Income added to June 30, 2017		7,828.21
Net Deposits & Withdrawals from Fund		-150,000.00
Balance in Fund June 30, 2017		864,291.72
SPED STABILIZATION [NEW 2017]		
Balance in Fund June 30, 2016		0.00
Investment Income added to June 30, 2017		92.91
Net Deposits & Withdrawals from Fund		50,000.00
Balance in Fund June 30, 2017		50,092.91
JACOBS FARM ENDOWMENT TRUST FUND		
Amount of Fund : \$147,317		
Balance in Fund July 1, 2016		11,585.93
Investment Income added to June 30, 2017		-120.11
Net Deposits & Withdrawals from Fund		0.00
Balance in Fund June 30, 2017		11,465.82
OPEB TRUST FUND		
Balance in Fund July 1, 2016		1,904,220.53
Investment Income added to June 30, 2017		100,412.67
Net Deposits & Withdrawals from Fund		325,171.31
Balance in Fund June 30, 2017		2,329,804.51
<p>I would like to thank the staff in the Treasurer/Collector's office for their hard work and dedication to the Town of Norwell and it's residents throughout the year. As a result of their efforts and the efforts of the entire finance department, the Town maintained a AAA Long Term Bond Rating with Standard and Poor's. FY 2017 revenue collections remained strong and we were able to benefit from higher rates of return on our investments. In closing, I would like to thank the residents in the Town of Norwell, you truly make Norwell a very special and beautiful community.</p>		
RESPECTFULLY SUBMITTED,		
DARLEEN SULLIVAN, TREASURER-COLLECTOR		
MARY MERRITT, ASSISTANT TREASURER-COLLECTOR		

TOWN COLLECTOR**OUTSTANDING BALANCES - June 30, 2016**

2016 REAL ESTATE TAX	\$338,766.92
2016 COMMUNITY PRESERVATION	\$3,078.30
2015 REAL ESTATE TAX	\$7,600.78
2015 COMMUNITY PRESERVATION	\$186.91
2004 REAL ESTATE TAX	\$1,873.04
2004 COMMUNITY PRESERVATION	\$1,201.15
2016 PERSONAL PROPERTY TAX	\$15,690.06
2015 PERSONAL PROPERTY TAX	\$11,872.43
2014 PERSONAL PROPERTY TAX	\$12,190.70
2013 PERSONAL PROPERTY TAX	\$5,507.28
2012 PERSONAL PROPERTY TAX	\$3,348.75
2011 PERSONAL PROPERTY TAX	\$2,620.52
2010 PERSONAL PROPERTY TAX	\$3,520.76
2016 MOTOR VEHICLE EXCISE	\$55,222.62
2015 MOTOR VEHICLE EXCISE	\$38,925.04
2014 MOTOR VEHICLE EXCISE	\$6,513.98
2013 MOTOR VEHICLE EXCISE	\$5,119.87
2012 MOTOR VEHICLE EXCISE	\$3,783.58
2011 MOTOR VEHICLE EXCISE	\$3,565.13
2010 MOTOR VEHICLE EXCISE	\$3,881.78
2009 MOTOR VEHICLE EXCISE	\$14,147.30
2008 MOTOR VEHICLE EXCISE	\$4,962.30
2007 MOTOR VEHICLE EXCISE	\$4,132.30
2006 MOTOR VEHICLE EXCISE	\$5,312.72
2005 MOTOR VEHICLE EXCISE	\$3,601.05
SEPTIC BETTERMENTS NOT YET DUE	\$34,366.59
2016 WATER RATES	\$149,444.02
2016 WATER LIENS	\$9,352.95
BOAT EXCISE-All Years	\$4,092.74
POLICE EXTRA DETAIL	\$69,470.90
POLICE DETAIL ADMINISTRATIVE FEES	\$3,625.89

TOTAL OUTSTANDING - June 30, 2016 **\$826,978.36**

COMMITMENTS RECEIVED - July 1, 2016 - June 30, 2017

2017 REAL ESTATE TAX	\$40,823,780.06
2017 COMMUNITY PRESERVATION	\$1,039,299.56
2017 WATER LIENS	\$75,252.50
2017 BETTERMENTS & INTEREST	\$6,043.19
2017 PERSONAL PROPERTY TAX	\$780,951.07
2017 MOTOR VEHICLE EXCISE	\$2,172,934.89
2016 MOTOR VEHICLE EXCISE	\$422,883.64
2017 WATER RATES	\$1,939,836.71
2017 FIRE PROTECTION	\$12,125.00
2016 WATER RATES	\$2,097.99
2017 BOATS	\$4,166.00
POLICE EXTRA DETAIL	\$490,699.15
POLICE DETAIL ADMINISTRATIVE FEES	\$21,486.42

TOTAL COMMITMENTS **\$47,791,556.18**

REFUNDS PAID **\$192,490.24**

RESCINDS **\$0.00**

PAYMENTS & REDUCTIONS TO OS BALANCES - July 1, 2016 - June 30, 2017

PAID TO TREASURER	\$ 46,682,907.79
ABATEMENTS, EXEMPTIONS, DEFERRALS	\$ 422,615.58
2017 REAL ESTATE & CPA TO TAX TITLE	\$ 204,625.13
2017 WATER LIEN TO TAX TITLE	\$ 1,747.42
2016 REAL ESTATE & CPA TO TAX TITLE	\$ 50,273.81
2016 WATER LIEN TO TAX TITLE	\$ 140.58
2016 WATER RATES TO LIENS	\$ 69,496.22
POLICE DETAILS	\$ 445,061.98
POLICE DETAILS SURCHARGE	\$ 20,227.59
TOTAL PAYMENTS & REDUCTIONS TO OS BALANCES	\$ 47,897,096.10

OUTSTANDING BALANCES - June 30, 2017

2017 REAL ESTATE TAX	\$ 279,412.65
2017 COMMUNITY PRESERVATION	\$ 7,603.93
2015 REAL ESTATE TAX	\$ 40.00
2004 REAL ESTATE TAX	\$ 1,873.04
2004 COMMUNITY PRESERVATION	\$ 1,201.15
2017 PERSONAL PROPERTY TAX	\$ 9,642.79
2016 PERSONAL PROPERTY TAX	\$ 7,303.35
2015 PERSONAL PROPERTY TAX	\$ 6,000.22
2014 PERSONAL PROPERTY TAX	\$ 4,003.57
2013 PERSONAL PROPERTY TAX	\$ 5,507.28
2017 MOTOR VEHICLE EXCISE	\$ 166,562.07
2016 MOTOR VEHICLE EXCISE	\$ 20,952.75
2015 MOTOR VEHICLE EXCISE	\$ 27,128.78
2014 MOTOR VEHICLE EXCISE	\$ 4,955.76
2013 MOTOR VEHICLE EXCISE	\$ 3,545.28
2012 MOTOR VEHICLE EXCISE	\$ 3,365.56
2011 MOTOR VEHICLE EXCISE	\$ 3,391.38
2010 MOTOR VEHICLE EXCISE	\$ 3,867.40
2009 MOTOR VEHICLE EXCISE	\$ 14,147.30
2008 MOTOR VEHICLE EXCISE	\$ 4,962.30
2007 MOTOR VEHICLE EXCISE	\$ 4,063.55
SEPTIC BETTERMENTS NOT YET DUE	\$ 59,529.26
2017 WATER RATES	\$ 145,028.34
2017 FIRE PROTECTION	\$ 176.56
2017 WATER LIENS	\$ 7,871.88
BOAT EXCISE-All Years	\$ 1,799.74
POLICE EXTRA DETAIL	\$ 115,108.07
POLICE DETAIL ADMINISTRATIVE FEES	\$ 4,884.72
TOTAL OUTSTANDING - June 30, 2017	\$ 913,928.68

\$48,811,024.78\$48,811,024.78**COLLECTED AND PAID TO TREASURER:**

INTEREST	\$ 267,011.06
DEMAND, WARRANT, PENALTY & WATERWAY FEE	\$ 64,972.15
MUNICIPAL LIEN CERTIFICATES	\$ 23,400.00
UNCLASSIFIED REVENUE	\$ -
AMBULANCE REVENUE	\$ 802,655.00
RETURNED CHECK FEE	\$ 95.00
DEPUTY FEE	\$ 23,321.00
REGISTRY CLEAR FEE	\$ 9,471.00

TOTAL FEES, INTEREST & ADDITIONAL REVENUE COLLECTED- June 30, 2016\$ 1,190,925.21

RESPECTFULLY SUBMITTED,

DARLEEN L. SULLIVAN, TREASURER-COLLECTOR

COLLEEN SAMPSON, DEPUTY COLLECTOR

MARY K. MERRITT, TREASURER-COLLECTOR

TOWN ACCOUNTANT

To The Honorable Board of Selectmen:

Submitted herewith is the annual report for the fiscal year ended June 30, 2017 in accordance with the provisions of Chapter 41, Section 61, of the Massachusetts General Laws.

This report includes the following:

*** General Fund**

Financial History – Various Data

Balance Sheet

Combined Balance Sheet – All Fund Types and Account Groups

Statement of State and Local Receipts - Budget vs. Actual

Statement of Revenues, Expenditures and Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Community Preservation Act Fund**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Special Revenue Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Water Special Revenue Fund**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Capital Project Funds**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Trust Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Agency Fund**

Balance Sheet

*** Long Term Debt Account Group**

Balance Sheet - General Long Term Debt

Authorized and Unissued Debt

*** Other Information – Reserve Fund Transfers, Allowance for Abatements/Exemptions**

I am pleased to report that the Certificate of Achievement for Excellence in Financial Reporting was awarded to the Town by Government Finance Officers Association of the United States and Canada (GFOA) for its 2016 comprehensive annual financial report (CAFR). The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management. The preparation of this report would not have been possible without the efficient and dedicated services of the staff of the Finance Department. I would like to thank all the members of the departments who assisted on the preparation of this report, and the Board of Selectmen, Town Administrator, Town Counsel, and the Advisory Board for their support.

Respectively submitted,

Donna G. Mangan
Finance Director/Town Accountant

TOWN OF NORWELL FINANCIAL HISTORY

	Free Cash (Deficit)	Tax Rate	Property Taxes Outstanding June 30	Tax Liens Outstanding June 30
FY2017	2,369,746	16.45	313,783	1,367,428
FY2016	2,259,358	16.50	402,991	1,534,962
FY2015	1,916,760	16.50	462,871	1,467,417
FY2014	1,512,898	16.47	659,655	1,123,422
FY2013	2,298,014	16.10	623,309	784,475
FY2012	1,837,612	14.24	563,396	838,312
FY2011	1,567,150	13.87	390,615	1,139,612
FY2010	1,359,573	12.75	915,378	616,485
FY2009	1,437,347	11.75	999,408	606,334
FY2008	1,513,119	11.07	835,023	573,931
FY2007	1,534,167	10.69	981,620	457,667
FY2006	1,208,040	10.93	656,922	360,626
FY2005	316,816	10.60	585,913	324,252
FY2004	1,328,924	13.18	798,096	444,614
FY2003	790,680	12.72	855,264	455,442
FY2002	1,662,674	16.16	827,122	343,497
FY2001	1,798,916	15.45	815,805	366,823
FY2000	1,587,543	14.54	419,548	415,319

	Town's Bond Rating	State Aid (Cherry Sheet)	State Assessments (Cherry Sheet)	Estimated Local Receipts
FY2017	AAA (S&P)	4,700,619	1,229,428	5,569,667
FY2016	AAA (S&P)	4,491,137	1,170,816	5,223,221
FY2015	AAA (S&P)	4,408,087	1,142,737	4,883,894
FY2014	AAA (S&P)	4,285,623	1,203,232	4,673,045
FY2013	AAA (S&P)	4,134,595	1,128,556	4,517,631
FY2012	AAA (S&P)	3,947,844	1,153,843	4,587,146
FY2011	AAA (S&P)	3,965,472	1,026,500	4,483,790
FY2010	AAA (S&P)	3,749,320	1,009,285	4,479,635
FY2009	AAA (S&P)	4,144,873	1,029,546	4,592,651
FY2008	AA+ (S&P)	3,958,280	1,117,490	4,387,053
FY2007	AA+ (S&P)	3,638,463	1,092,673	4,743,704
FY2006	AA+ (S&P)	3,227,395	888,500	4,212,419
FY2005	AA+ (S&P)	4,100,701	777,765	3,678,447
FY2004	AA+ (S&P)	4,090,737	804,742	3,591,442
FY2003	AA (S&P)	3,796,557	722,801	3,257,418
FY2002	AA (S&P)	3,852,732	634,722	3,534,269
FY2001	AA (S&P)	3,671,439	639,555	3,418,979
FY2000	A1 (Moody's)			

TOWN OF NORWELL FINANCIAL HISTORY

	Non-Restricted Stabilization		Stabilization Balance %	Town's Financial
	Fund Balance	Art 2 Net Operating Budget	Total Net Oper Budget	Policy
FY2017	1,757,860	48,887,648	3.60%	3-5%
FY2016	1,741,976	46,999,488	3.71%	3-5%
FY2015	1,734,653	45,282,415	3.83%	3-5%
FY2014	1,731,191	43,238,505	4.00%	3-5%
FY2013	1,727,607	42,038,572	4.11%	3-5%
FY2012	1,724,159	38,972,463	4.42%	3-5%
FY2011	1,719,420	38,365,057	4.48%	3-5%

	Non-Restricted Stabilization Fund Balance	Unassigned Fund Balance	General Fund Expenditures	Stabilization & Unassigned % General Fund Expenditures
FY2017	1,757,860	5,899,101	52,125,074	14.69%
FY2016	1,741,976	5,071,420	47,926,544	14.22%
FY2015	1,734,653	3,874,946	47,953,969	11.70%
FY2014	1,731,191	3,117,501	45,445,012	10.67%
FY2013	1,727,607	3,470,917	43,452,025	11.96%
FY2012	1,724,159	2,927,122	40,741,845	11.42%
FY2011	1,719,420	\$2,845,100	47,926,544	9.52%

	Debt Outstanding		Debt Service	
	All Funds June 30	Debt Service Budget	Art 2 Operating Budget	Budget % Operating Budget
FY2017	20,152,753	3,478,335	50,495,304	0.07
FY2016	22,866,245	3,387,324	48,560,019	0.07
FY2015	21,689,123	3,495,942	46,812,338	0.07
FY2014	24,308,399	3,619,089	44,656,230	0.08
FY2013	19,263,083	2,955,441	43,478,203	0.07
FY2012	20,400,610	3,094,034	40,440,109	0.08
FY2011	22,515,282	3,072,267	39,804,847	0.08
FY2010	22,349,397	3,179,060	38,456,900	0.08
FY2009	24,467,485	3,292,375	37,556,330	0.09
FY2008	26,581,031	3,383,840	36,024,115	0.09
FY2007	28,394,292	3,624,715	34,769,725	0.10
FY2006	28,147,379	4,086,951	33,485,190	0.12
FY2005	30,439,466	1,672,598	30,331,510	0.06
FY2004	20,870,000	3,264,808	30,713,068	0.11
FY2003	22,560,000	1,898,726	28,179,268	0.07
FY2002	4,810,000	2,785,833	27,653,806	0.10
FY2001	3,425,000	2,164,187	25,357,625	0.09
FY2000	4,170,000	1,583,021	23,366,848	0.07

Town of Norwell

Balance Sheet Report

Filters

FUND: 1
 Date to: 2017-06-30
 Sort Column 1: FUND Asc
 Sort Column 3: Account # Asc

Date from: 2016-07-01
 Hide zero lines: Yes
 Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - GENERAL FUND - 1			
Type - Asset			
01-000-0100-1040-0000	CASH - UNRESTRICTED	\$11,795,831.73	\$0.00
01-000-0301-1210-2013	2013 PERSONAL PROPERTY TAX A/R	\$5,507.28	\$0.00
01-000-0301-1210-2014	2014 PERSONAL PROPERTY TAX A/R	\$4,003.57	\$0.00
01-000-0301-1210-2015	2015 PERSONAL PROPERTY TAX A/R	\$6,000.22	\$0.00
01-000-0301-1210-2016	2016 PERSONAL PROPERTY TAX A/R	\$7,303.35	\$0.00
01-000-0301-1210-2017	2017 PERSONAL PROPERTY TAX A/R	\$9,642.79	\$0.00
01-000-0302-1220-2004	2004 REAL ESTATE TAX A/R	\$1,873.04	\$0.00
01-000-0302-1220-2015	2015 REAL ESTATE TAX A/R	\$40.00	\$0.00
01-000-0302-1220-2017	2017 REAL ESTATE TAX A/R	\$279,412.65	\$0.00
01-000-0303-1230-2005	2005 PROV FOR ABATEMTS/EXEMPT	-\$4,000.00	\$0.00
01-000-0303-1230-2007	2007 PROV FOR ABATEMTS/EXEMPT	-\$2,219.30	\$0.00
01-000-0303-1230-2008	2008 PROV FOR ABATEMTS/EXEMPT	-\$1,991.68	\$0.00
01-000-0303-1230-2010	2010 PROV FOR ABATEMTS/EXEMPT	-\$118,438.56	\$0.00
01-000-0303-1230-2011	2011 PROV FOR ABATEMTS/EXEMPT	-\$140,108.68	\$0.00
01-000-0303-1230-2012	2012 PROV FOR ABATEMTS/EXEMPT	-\$92,526.08	\$0.00
01-000-0303-1230-2013	2013 PROV FOR ABATEMTS/EXEMPT	-\$277,712.27	\$0.00
01-000-0303-1230-2014	2014 PROV FOR ABATEMTS/EXEMPT	-\$382,652.13	\$0.00
01-000-0303-1230-2015	2015 PROV FOR ABATEMTS/EXEMPT	-\$1,005,690.08	\$0.00
01-000-0303-1230-2016	2016 PROV FOR ABATEMTS/EXEMPT	-\$865,347.46	\$0.00
01-000-0303-1230-2017	2017 PROV FOR ABATEMTS/EXEMPT	-\$679,363.62	\$0.00
01-000-0304-1240-0000	TAX LIENS RECEIVABLE	\$1,367,427.61	\$0.00
01-000-0305-1253-0000	DEFERRED PROPERTY TAX A/R	\$168,396.11	\$0.00
01-000-0307-1260-2007	2007 MOTOR VEHICLE EXCISE A/R	\$4,063.55	\$0.00
01-000-0307-1260-2008	2008 MOTOR VEHICLE EXCISE A/R	\$4,962.30	\$0.00
01-000-0307-1260-2009	2009 MOTOR VEHICLE EXCISE A/R	\$14,147.30	\$0.00
01-000-0307-1260-2010	2010 MOTOR VEHICLE EXCISE A/R	\$3,867.40	\$0.00
01-000-0307-1260-2011	2011 MOTOR VEHICLE EXCISE A/R	\$3,391.38	\$0.00
01-000-0307-1260-2012	2012 MOTOR VEHICLE EXCISE A/R	\$3,365.56	\$0.00
01-000-0307-1260-2013	2013 MOTOR VEHICLE EXCISE A/R	\$3,545.28	\$0.00
01-000-0307-1260-2014	2014 MOTOR VEHICLE EXCISE A/R	\$4,955.76	\$0.00
01-000-0307-1260-2015	2015 MOTOR VEHICLE EXCISE A/R	\$27,128.78	\$0.00
01-000-0307-1260-2016	2016 MOTOR VEHICLE EXCISE A/R	\$20,952.75	\$0.00
01-000-0307-1260-2017	2017 MOTOR VEHICLE EXCISE A/R	\$166,562.07	\$0.00
01-000-0308-1270-0000	BOAT EXCISE RECEIVABLE	\$1,774.74	\$0.00
01-000-0309-1320-0000	AMBULANCE SERVICE RECEIVABLE	\$177,343.54	\$0.00
01-000-0310-1340-0000	VETERANS ASSISTANCE RECEIVABLE	\$4,013.00	\$0.00
01-000-0312-1720-0000	DUE FROM COMMONWEALTH OF MASS	\$1,275.00	\$0.00
01-000-0313-1880-0000	TAX FORECLOSURES	\$416,204.71	\$0.00
Type - Asset Subtotal:		\$10,932,941.61	\$0.00

Type - Liability

01-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$1,605,200.43
01-000-0357-2150-0000	GRP LIFE INSURANCE W/H	\$0.00	\$19,649.65
01-000-0357-2151-0000	GROUP HEALTH INSURANCE W/H	\$0.00	\$337,284.92

Account #	Account Description	Assets	Liabilities + Fund Equity
01-000-0357-2152-0000	LONG TERM DISABILITY INS W/H	\$0.00	\$551.16
01-000-0357-2154-0000	VOL LIFE INS W/H - UNIFIED	\$0.00	\$86.66
01-000-0357-2155-0000	VOL DISABILITY INS W/H-UNIFIED	\$0.00	\$888.22
01-000-0357-2156-0000	CANCER INSURANCE W/H PAYABLE	\$0.00	\$316.40
01-000-0357-2157-0000	DENTAL INSURANCE W/H PAYABLE	\$0.00	\$18,724.87
01-000-0357-2158-0000	VOL DISABILITY INS W/H ALLSTAT	\$0.00	\$67.60
01-000-0357-2159-0000	VOL LIFE INS W/H - ALLSTATE	\$0.00	\$86.68
01-000-0357-2160-0000	AFLAC INS POST TAX W/H	\$0.00	\$679.26
01-000-0357-2162-2017	2017 FLEXIBLE SPENDING PLAN	\$0.00	\$6,165.10
01-000-0360-2610-0000	DEF REV - REAL & PERS PROP TAX	\$0.00	-\$3,256,266.96
01-000-0360-2611-0000	DEF REV - DEFERRED PROP TAX	\$0.00	\$168,396.11
01-000-0360-2622-0000	DEF REV - TAX LIENS	\$0.00	\$1,367,427.61
01-000-0360-2623-0000	DEF REV - TAX FORECLOSURES	\$0.00	\$416,204.71
01-000-0360-2630-0000	DEF REV - MV EXCISE TAX	\$0.00	\$256,942.13
01-000-0360-2641-0000	DEF REV - BOAT EXCISE TAX	\$0.00	\$1,774.74
01-000-0360-2654-0000	DEF REV - DEPARTMENTAL	\$0.00	\$181,356.54
Type - Liability Subtotal:		\$0.00	\$1,125,535.83
Type - Fund Equity			
01-000-0390-3211-0000	FUND BAL RES FOR ENCUMBRANCES	\$0.00	\$56,372.30
01-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$1,688,275.00
01-000-0390-3295-0000	FUND BAL RES FOR CONTIN APPROP	\$0.00	\$1,347,270.02
01-000-0390-3296-0000	F/B FOR RED OF FUTURE EXCL DBT	\$0.00	\$115,404.21
01-000-0390-3297-0000	F/B RES FOR EXCLUDED DEBT (SBA	\$0.00	\$627,369.26
01-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$5,972,714.99
Type - Fund Equity Subtotal:		\$0.00	\$9,807,405.78
FUND - GENERAL FUND - 1 Subtotal:		\$10,932,941.61	\$10,932,941.61
Total:		\$10,932,941.61	\$10,932,941.61

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2017

Page 1 of 4

	Governmental Fund Types			Proprietary	Fiduciary	Account		Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Fund Type	Trust and Agency	General	Long-Term Debt	
ASSETS								
Cash and investments	11,795,831.73	10,047,598.10	709,797.88		9,192,673.60			31,745,901.31
MWPAT Receivable								0.00
Taxes Receivable:								0.00
Personal property	32,457.21							32,457.21
Real estate	281,325.69							281,325.69
CPA surcharges		8,805.08						8,805.08
Tax liens	1,367,427.61							1,367,427.61
Tax deferrals	168,396.11							168,396.11
Taxes in Litigation								0.00
Prepaid expenses								0.00
Tax foreclosures	416,204.71							416,204.71
Provision for abatements/exemptions	(3,570,049.86)							(3,570,049.86)
Other Receivables:								
Motor vehicle excise	256,942.13							256,942.13
Boat excise	1,774.74							1,774.74
Intergovernmental - State & Federal	1,275.00	123,910.64						125,185.64
Water user charges & liens		153,076.78						153,076.78
Special assessments		59,529.26						59,529.26
Departmental	181,356.54				115,108.07			296,464.61
Amounts to be provided						20,152,752.90		20,152,752.90
Total Assets	10,932,941.61	10,392,919.86	709,797.88	0.00	9,307,781.67	20,152,752.90		51,496,193.92

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2017

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	Governmental Fund Types			Proprietary	Fiduciary	Account		Total (Memorandum Only)
	Fund Types			Fund Type	Fund Type	Group	Group	
	General	Special	Capital	Enterprise	Trust and Agency	Long-Term	Debt	
LIABILITIES AND FUND EQUITY (DEFICIT)								
Liabilities:								
Warrants payable	1,605,200.43	99,852.75	192,507.18		14,127.68			1,911,688.04
Accrued payrolls								0.00
Amounts withheld from employees	384,500.52							384,500.52
Prepaid property tax								0.00
Guarantee deposits					401,622.53			401,622.53
Other liabilities					187,712.91			375,179.20
Def rev - Real & Personal Prop Tax	(3,256,266.96)	187,466.29						(3,256,266.96)
Def rev - Deferred Property Tax	168,396.11							168,396.11
Def rev - Tax Liens	1,367,427.61							1,367,427.61
Def rev - Tax Foreclosures	416,204.71							416,204.71
Def rev - MV Excise Tax	256,942.13							256,942.13
Def rev - Boat Excise Tax	1,774.74							1,774.74
Def rev - Ambulance	177,343.54							177,343.54
Def rev - Veterans Services	4,013.00							4,013.00
Def rev - CPA Surcharge		8,805.08						8,805.08
Def rev - Appor Assessmts Not Due		59,529.26						59,529.26
Def rev - Water Use and Liens		153,076.78						153,076.78
Def rev - Police Detail					115,108.07			115,108.07
Compensated absences								0.00
Deferred compensation liability								0.00
Due to commonwealth					1,362.50			1,362.50
Anticipation notes payable								0.00
Self insured claims/judgements								0.00
Long-term notes payable								0.00
General obligation bonds							20,152,752.90	20,152,752.90
Total Liabilities	1,125,535.83	508,730.16	192,507.18	0.00	719,933.69		20,152,752.90	22,699,459.76

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2017

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	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Enterprise</u>	<u>Trust and Agency</u>	<u>Long-Term Debt</u>	<u>(Memorandum Only)</u>
Revenues:							
Property taxes	41,473,549.24	1,026,355.02					42,499,904.26
Excise tax	2,404,146.63	2,049.38					2,406,196.01
Local receipts	2,070,269.03	137,003.90					2,207,272.93
Intergovernmental	5,553,216.84	1,890,614.85					7,443,831.69
Grant & gift proceeds		307,501.80					307,501.80
Federal & state grants and other		1,569,950.89					1,569,950.89
User charges		2,524,817.73					2,524,817.73
Interest	109,289.45	42,608.04			220,545.20		372,442.69
Other	125,441.38	1,387,912.09			383,209.87		1,896,563.34
Total Revenue	51,735,912.57	8,888,813.70	0.00	0.00	603,755.07	0.00	61,228,481.34
Expenditures	52,419,411.77	7,731,028.23	2,510,971.22		260,214.03		62,921,625.25
Excess (deficiency) of revenues over expenditures	(683,499.20)	1,157,785.47	(2,510,971.22)	0.00	343,541.04	0.00	(1,693,143.91)
Other financing sources (uses):							
Transfers in	984,328.53	44,898.95			643,921.31		1,673,148.79
Transfers out	(533,921.31)	(804,867.95)	(34,359.53)		(300,000.00)		(1,673,148.79)
Proceeds from long-term borrowing							0.00
Transfers between funds	450,407.22	(759,969.00)	(34,359.53)	0.00	343,921.31	0.00	0.00
Excess (deficiency) of revenues and other financing sources over expenditures and other uses	(233,091.98)	397,816.47	(2,545,330.75)	0.00	687,462.35	0.00	(1,693,143.91)
Beginning fund equity	10,040,497.76	9,486,373.23	3,062,621.45		7,900,385.63		30,489,878.07
Ending fund equity	9,807,405.78	9,884,189.70	517,290.70	0.00	8,587,847.98	0.00	28,796,734.16
	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00
							137

TOTAL STATE	<u>4,477,995.00</u>	<u>4,493,177.00</u>	<u>4,687,447.00</u>	<u>4,667,739.53</u>	(\$19,707.47)	99.58%
MSBA reimbursement	<u>656,581.00</u>	<u>656,581.00</u>	<u>656,581.00</u>	<u>656,581.00</u>	\$0.00	100.00%
TOTAL LOCAL AND STATE	<u>8,019,585.00</u>	<u>8,764,479.36</u>	<u>8,355,874.00</u>	<u>9,243,641.94</u>	\$887,767.94	110.62%
(NET OF WATER AND MSBA)						

**TOWN OF NORWELL
GENERAL FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2017**

Revenues:

Property Taxes	41,032,396.88
Motor Vehicle Excise	2,402,097.26
Boat Excise	2,049.37
Other Taxes	203,921.31
Tax Liens and Foreclosures	441,152.36
Licenses and permits	502,905.77
Penalties and Interest on taxes/excises	262,384.25
Investment Income	109,289.45
Fees	177,476.40
Rentals	274,013.62
Non-recurring revenue	6,812.37
Fines and Forfeits	50,432.75
Departmental - Ambulance	747,894.76
Departmental - Cemetery	27,260.00
Other Departmental Revenue	27,901.48
Intergovernmental - State Aid	5,323,658.53
Intergovernmental - State Other	25,637.00
Intergovernmental - Federal Other	98,846.96
Premium from Sale of Bonds	0.00
Medicaid Reimbursement	19,782.05
Total Revenues	51,735,912.57

Expenditures:

General Government	1,911,888.24
Public Safety	5,953,540.13
Education	25,788,500.42
Public Works	4,049,214.63
Human Services	1,232,247.03
Culture and Recreation	673,471.18
Debt Service	3,478,331.62
Employee Benefits/Unclassified	8,143,442.40
State and County Assessments	1,188,776.12
Total Expenditures	52,419,411.77

Revenue over (under) expenditures (683,499.20)

Other Financing Sources (Uses):

Transfers in from Special Revenue Funds	649,969.00
Transfers in from Capital Project Funds	34,359.53
Transfers in from Trust Funds	300,000.00
Transfers out to Trust and Agency Funds	(533,921.31)
Total Other Financing Sources (Uses)	450,407.22

**Revenues and other financing sources over (under) expenditures
and other financing uses** (233,091.98)

Fund Equity Beginning of Year	10,040,497.76
Fund Equity End of Year	<u>\$9,807,405.78</u>

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2017
113-TOWN MEETING/ ELECTION								
Salaries		19,326.00	11,016.33				8,309.67	-
General Expenses		9,894.00	9,894.00				-	-
	-	29,220.00	20,910.33	-	-	-	8,309.67	-
122-SELECTMEN								
Bd Members Salaries		-	-				-	-
Town Administrator Salary		142,800.00	142,800.00				-	-
Human Resource Salary		74,000.00	78,000.00			4,000.00		-
Clerical Salaries		85,312.00	98,524.38	3,366.00			153.62	-
Judgements							-	-
General Expenses		59,400.00	57,521.26		530.45		1,348.29	-
Care Veterans Graves (moved to Gen Exp FY16)							-	-
Art 13 ATM 5/11	20,000.00							10,710.00
Integrated Software			9,290.00					
Art 7 ATM 5/12							10,695.00	-
Energy Audit Town Buildings			-					
Art 8 ATM 5/12	10,695.00							(0.00)
All Town Buildings Study	18,995.10		18,500.00				495.10	
Art 39 ATM 5/16								4,000.00
South Shore Women's Resource Center		4,000.00						
Art 6 STM 5/16								
Library Plan and Design	22,620.16		22,620.16					-
Art 15 ATM 5/16								
Condition of Public Roads Survey		50,000.00	1,940.00					48,060.00
	72,310.26	425,512.00	429,195.50	3,366.00	530.45	4,000.00	12,692.01	62,770.00
131-ADVISORY BOARD								
General Expenses		500.00	259.22				240.78	-
	-	500.00	259.22	-	-	-	240.78	-
132-RESERVE FUND								
Reserve Fund		250,000.00		(89,269.34)			160,730.66	-
	-	250,000.00	-	(89,269.34)	-	-	160,730.66	-
135-TOWN ACCOUNTANT								
Salaries		106,941.00	109,068.34			2,129.00	1.66	0.00
Finance Director/Town Accountant Salary		106,063.00	113,000.00			6,937.00		-
General Expenses		42,593.00	42,573.11				19.89	(0.00)
General Expenses - Prior Year	1,000.00		1,000.00					-
Art 4 ATM 5/15								
Increase for Union Employees	11,371.27							11,371.27
Art 5 ATM 5/15								
Increase for Non-Union Employees	23,079.00					(23,079.00)		-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2017
Art 4 ATM 5/16								
Increase for Union Employees		112,000.00				(20,548.90)		91,451.10
Art 5 ATM 5/16								
Increase for Non-Union Employees		15,000.00				(15,000.00)		-
Art 26 ATM 5/16								
School Based Medicaid Services		3,000.00	1,285.00				1,715.00	-
	35,450.27	385,597.00	266,926.45	-	-	(49,561.90)	1,736.55	102,822.37
141-ASSESSORS								
Board Member Salaries								-
Clerical Salaries		58,321.00	49,861.55	-			8,459.45	-
Assistant Assessor Salary		72,317.00	73,749.86				(1,432.86)	-
Sick self-back stipend								-
General Expenses		22,135.00	21,631.60				503.40	0.00
General Expenses Prior Year								-
Art 21 ATM 5/08								
Cyclical Inspection Program	6,460.00							6,460.00
Art 16 ATM 5/6/13								
Triennial Reval and Interim Reval	8,400.00		8,400.00					-
Art 38 ATM 5/16								
Triennial Reval and Interim Reval		100,000.00	3,100.00					96,900.00
	14,860.00	252,773.00	156,743.01	-	-	-	7,528.99	103,360.00
145-TREASURER/COLLECTOR								
Treasurer/Collector Salary		83,000.00	94,000.00			11,000.00		-
Clerical Salaries		181,182.00	185,255.99			4,073.99		0.00
Sick self-back stipend								-
General Expenses		84,142.00	82,549.26		1,500.00		92.74	-
Tax Title Expenses (moved to Gen Exp FY16)								-
Bonding Costs (moved to Gen Exp FY16)								-
Tax Title Expenses - prior yr	182.46		182.46					-
General Expenses Prior Year	182.46	348,324.00	361,987.71	-	1,500.00	15,073.99	92.74	0.00
151-LEGAL SERVICES								
Legal Expenses		100,000.00	51,124.32				48,875.68	-
Legal Expenses - prior year	7,400.00				7,400.00			-
	7,400.00	100,000.00	51,124.32	-	7,400.00	-	48,875.68	-
152-PERSONNEL BOARD								
General Expenses		500.00	175.00				325.00	-
Personnel Expenses -prior year								-
	-	500.00	175.00	-	-	-	325.00	4
155-INFORMATION TECHNOLOGY								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2017
IT Salaries (new in FY16)			24,998.63			25,000.00	0.37	-
General Expenses		91,000.00	46,222.75			(25,000.00)	19,777.25	-
General Expenses - prior year	-	91,000.00	71,222.38	-	-	-	19,777.62	-
161-TOWN CLERK								
Town Clerk Salary		78,958.00	79,958.00			1,000.00	-	-
Clerical Salaries		75,616.00	76,334.93			1,502.00	783.07	-
General Expenses		4,800.00	4,776.12				23.88	-
General Expenses - prior year							-	-
Art 3 ATM 5/21/15	25,000.00							25,000.00
Voting Equipment	25,000.00	159,374.00	161,089.05	-	-	2,502.00	806.95	25,000.00
163-BOARD OF REGISTRARS								
Clerk of Board Salary		450.00	450.00				3.30	-
General Expenses		4,000.00	3,996.70				3.30	-
	-	4,450.00	4,446.70	-	-	-	-	-
171-CONSERVATION								
Conservation Agent Salary		71,917.00	73,349.86				(1,432.86)	-
Clerical Salaries		22,499.00	20,278.02				2,220.98	-
General Expenses		22,650.00	18,363.36		1,063.05		3,223.59	-
General Expenses - prior year							-	-
Art 3 ATM 5/14	133.45		120.00				13.45	-
JD Gator Utility Vehicle								-
Art 3 ATM 5/15	1,800.00		130.53				1,669.47	-
Shingles Donovan Flds								-
Art 16 ATM 5/15	16,617.00		2,016.54					14,600.46
Boardwalk Repair	18,550.45	117,066.00	114,258.31	-	1,063.05	-	5,894.83	14,600.46
175-PLANNING BOARD								
Planning Administrator Salary		71,917.00	21,535.78				50,381.22	-
Clerical Salaries		22,499.00	21,923.33				575.67	-
Separation Costs			4,201.14				(4,201.14)	-
General Expenses		4,380.00	7,717.52	4,000.00	455.00		207.48	-
General Expenses - prior year							-	-
Art 17 ATM 5/16		5,000.00						5,000.00
Pathways Maintenance		103,796.00	55,377.77	4,000.00	455.00	-	46,963.23	5,000.00
176-BOARD OF APPEALS								
General Expenses		1,647.00	1,189.95				457.05	-
General Expenses - prior year	-	1,647.00	1,189.95	-	-	-	457.05	-
190-COMMISSION ON DISABILITIES								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2017
General Expenses		3,000.00	350.00				2,650.00	-
General Expenses - prior year	-	3,000.00	350.00	-	-	-	2,650.00	-
191-CUSHING MEMORIAL								
Salaries		34,664.00	32,477.25				2,186.75	-
General Expenses		31,063.00	20,278.66				10,784.34	-
	-	65,727.00	52,755.91	-	-	-	12,971.09	-
192-FACILITIES								
Custodian Salaries		31,292.00	23,639.91				7,652.09	-
Facilities Manager Salary 71% town 29% school		55,466.00	53,464.82				2,351.18	-
General Expenses		72,300.00	68,488.97	8,000.00	610.79		11,200.24	-
General Expenses Prior Year								-
Art 3 ATM 5/12								-
Town Hall Security	21,078.72		9,574.63				11,504.09	-
Art 3 ATM 5/16		94,500.00						94,500.00
Town Hall Repointing								-
Art 3 ATM 5/16		4,000.00	4,000.00					-
Town Hall Misc Repairs and Painting	21,078.72	257,908.00	159,168.33	8,000.00	610.79	-	32,707.60	94,500.00
193-PUBLIC BLDG MAINT COMMITTEE								
General Expenses		1,500.00					1,500.00	-
	-	1,500.00	-	-	-	-	1,500.00	-
195-TOWN REPORTS								
Town Reports		3,000.00	2,728.00				272.00	-
	-	3,000.00	2,728.00	-	-	-	272.00	-
199-BEAUTIFICATION								
Beautification		2,000.00	2,000.00				-	-
	-	2,000.00	2,000.00	-	-	-	-	-
General Government	194,832.16	2,602,894.00	1,911,888.24	(73,903.34)	11,559.29	(27,985.91)	364,336.55	408,052.83
210-POLICE DEPARTMENT								
Police Chief Salary		129,767.00	129,766.85				0.15	-
Deputy Police Chief Salary		103,000.00	103,000.00				-	-
Police Officers Salaries		1,897,849.00	1,839,303.64	11,519.32		14,766.54	84,821.22	-
Other Salaries		61,796.00	57,084.74			1,224.00	5,935.26	-
Clerical Salaries		271,376.00	273,828.71			3,258.37	805.66	-
Separation Costs			91,397.89				(91,397.89)	-
General Expenses		226,550.00	232,768.90	4,855.15			(1,363.75)	0.00
Cruisers		69,000.00	67,636.25				1,363.75	-
Encumbrances- prior year	818.75		317.03				501.72	-
Art 9 ATM 5/14							-	4
Police Station Fixtures, Furnishing, Technology	6,485.21							6,485.21

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2017
Art 3 ATM 5/16	9,302.91							9,302.91
Police UHF Portable Radios	16,606.87	2,759,338.00	2,795,104.01	16,374.47	-	19,238.91	668.12	15,788.12
220-FIRE DEPARTMENT								
Fire Chief Salary		121,772.00	121,772.00				-	-
Permanent Firefighters Salaries		1,764,737.00	1,752,772.40				11,964.60	-
Clerical Salaries		44,788.00	47,903.12				(3,115.12)	-
Call Fire Salaries		15,750.00	3,035.42				12,714.58	-
General Expenses		181,400.00	209,865.79	7,588.79			(20,877.00)	-
General Expenses Prior Year								-
Call Fire Expenses		22,100.00	1,223.00				20,877.00	-
Art 3 ATM 5/16	21,973.48		17,797.36				4,176.12	-
Fire UHF Portable Radios								-
Art 3 ATM 5/16		250,000.00	244,079.00				5,921.00	-
Ambulance Class 1								-
Art 3 ATM 5/16		35,000.00	35,000.00					-
Lucas 2 2 Chest Compression Sys (2)								-
Art 6 STM 5/17			573.00			573.00		-
Unpaid Bills	21,973.48	2,435,547.00	2,434,021.09	7,588.79	-	573.00	31,661.18	-
231-AMBULANCE SERVICE								
Ambulance Expenses		83,800.00	82,957.57				842.43	-
General Expenses Prior Year	2,894.29		2,894.29					-
	2,894.29	83,800.00	85,851.86	-	-	-	842.43	-
232-EMERGENCY MANAGEMENT								
Emergency Mgmt Salaries		1,000.00					1,000.00	-
Emergency Mgmt Expenses		10,500.00	8,825.60				1,674.40	-
	-	11,500.00	8,825.60	-	-	-	2,674.40	-
233-REGIONAL DISPATCH SERVICES								
Regional Dispatch Services Assessment	-	415,188.00	391,561.99				23,626.01	-
	-	415,188.00	391,561.99	-	-	-	23,626.01	-
241-BUILDING DEPARTMENT								
Clerical Salaries		55,039.00	46,209.38				8,829.62	-
Building/Zoning/ADA Inspector Salaries		59,580.00	59,532.48				10,047.52	-
Inspector Salaries		82,500.00	96,758.55				(14,258.55)	-
Separation Costs			4,376.25				(4,376.25)	-
General Expenses		10,450.00	8,215.78		75.76		2,158.46	-
General Expenses Prior Year								-
	-	217,569.00	215,092.44	-	75.76	-	2,400.80	-
244-SEALER WGTGS/MEASURES								
Sealer Salary		6,678.00	6,678.00					-
Sealer Expenses		1,515.00	167.77				1,347.23	-
	-	8,193.00	6,845.77	-	-	-	1,347.23	-
292-ANIMAL CONTROL								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2017
Animal Control Salary		8,488.00	1,790.92			(6,697.00)	0.08	-
General Expenses		2,500.00	7,419.47	438.00	2,385.53	6,867.00	(0.00)	0.00
	-	10,988.00	9,210.39	438.00	2,385.53	170.00	0.08	0.00
295-HARBORMASTER								
Harbormaster Salary	-	5,548.00	5,548.00				-	-
General Expenses	-	1,500.00	1,478.98				21.02	-
	-	7,048.00	7,026.98	-	-	-	21.02	-
Public Safety	41,474.64	5,949,171.00	5,953,540.13	24,401.26	2,461.29	19,981.91	63,239.27	15,788.12
301-SCHOOL DEPARTMENT								
School Dept - prior year	35,606.47	25,444,860.00	25,457,049.09		27,810.91	50,000.00	0.00	(0.00)
Art 3 STM 5/14			32,824.33				2,782.14	-
Middle Septic System	18,010.00							18,010.00
Art 3 STM 5/14								
Security Locks	1,153.15						1,153.15	-
Art 3 ATM 5/14								
HVAC Rooftop Units	1,140.00						1,140.00	-
Art 3 ATM 5/16								
HVAC Vinal		35,000.00						35,000.00
Art 3 ATM 5/16								
HVAC Controls Vinal, Cole, HS		40,000.00	39,468.00					532.00
	55,909.62	25,519,860.00	25,539,341.42	-	27,810.91	50,000.00	5,075.29	53,542.00
390-S.S. REGIONAL SCHOOLS								
S S Regional School Assessment		249,159.00	249,159.00				-	-
	-	249,159.00	249,159.00	-	-	-	-	-
Education	55,909.62	25,769,019.00	25,768,500.42	-	27,810.91	50,000.00	5,075.29	53,542.00
420-HIGHWAY DEPARTMENT								
Surveyor Salary		49,539.00	49,539.00				-	-
Highway Salaries		330,785.00	353,326.89			23,849.00	1,107.11	-
Retro Wages for Prior Year								
Clerical Salaries								
General Expenses		55,676.00	59,204.25	2,975.00		1,108.00	554.75	-
General Expenses - prior year		405,902.00	391,696.56		9,793.96		4,411.48	-
Snow Removal/Sanding	23,342.53		23,342.53					-
Art 25 ATM 5/9/11		230,000.00	517,859.84	6,153.00		281,707.00	0.16	-
Resurface Town Ways	52,311.49		52,311.49					-
Art 29 ATM 5/9/11								
Catch Basin Cleaning	16,651.31		16,651.31					-
Art 18 ATM 5/7/12								145

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2017
Resurface Town Ways	200,000.00		200,000.00					-
Art 10 ATM 5/6/13								-
Resurface Town Ways	200,000.00		200,000.00					-
Art 13 ATM 5/6/13								-
Highway Yard Rehab Order	4,374.43		4,374.43					-
Art 29 ATM 5/6/13								-
Town Drainage	18,027.83		18,027.83					-
Art 16 ATM 5/14								-
Town Drainage	75,000.00		75,000					-
Art 17 ATM 5/14								-
Resurface Town Ways	300,000.00		300,000.00					-
Art 19 ATM 5/14								-
EPA 2012 MS4 Compliance	30,000.00		10,793.42					19,206.58
Art 20 ATM 5/14								-
Debris Rmvl, Eng, Strmwtr, Facil Rehab	4,105.22		4,105.22					-
Art 17 ATM 5/15								-
Town Drainage	30,000.00		23,595.14					6,404.86
Art 18 ATM 5/15								-
EPA MS4 Compliance	30,000.00							30,000.00
Art 19 ATM 5/15								-
Debris Rmvl, Eng, Strmwtr, Facil Rehab	100,000.00		100,000.00					-
Art 20 ATM 5/15								-
Resurface Town Ways	300,000.00		150,286.28					149,713.72
Art 21 ATM 5/15								-
Salt Shed and Related Expenses	300,000.00		300,000.00					-
Art 3 ATM 5/15								-
Pickup Truck	5,577.14						5,577.14	-
Art 3 ATM 5/13								-
2 Fuel Pumps	27,220.00							27,220.00
Art 3 ATM 5/15								-
Dump Truck	200,000.00		198,095.50				1,904.50	-
Art 10 ATM 5/16								-
Town Drainage		30,000.00						30,000.00
Art 11 ATM 5/16								-
Resurface Town Ways		300,000.00						300,000.00
Art 13 ATM 5/16								-
EPA MS4 Compliance		30,000.00						30,000.00
Art 14 ATM 5/16								-
Debris Rmvl, Eng, Strmwtr, Facil Rehab		225,000.00	107,209.51					117,790.49
Art 3 ATM 5/16								-
Front End Loader with Plow		185,000.00	184,900.00				100.00	-
Art 8 STM 5/17								-
Hwy Barn Septic Repair								-
	1,916,609.95	1,841,902.00	3,340,319.20	9,128.00	9,793.96	145,000.00	13,655.14	855,335.65
421-TREE & GROUNDS								
Tree & Grounds Director Salary		49,539.00	49,539.00					-
Tree & Grounds Dept Salaries		317,131.00	292,763.90				24,367.10	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2017
Retro Wages for Prior Year		119,228.00	110,726.17		816.61		7,685.22	-
Tree & Grounds General Expenses			55.30					-
Tree & Grnds General Expenses - prior year	55.30						954.47	-
Tree & Grounds Cemetery Maintenance		4,000.00	3,045.53					-
Art 3 ATM 5/15								-
Mower	1,492.58						1,492.58	-
Art 3 ATM 5/16								-
Ford F550 with Sander, Plow, Chip Box		90,000.00	79,558.00					10,442.00
Art 3 ATM 5/16								-
Wood Chipper		70,000.00	70,000.00					-
Art 6 STM 5/17						16,850.00		-
Unpaid Bills			16,850.00					-
	1,547.88	649,898.00	622,537.90	-	816.61	16,850.00	34,498.37	10,442.00
424-STREET LIGHTING								
Street Lighting Expenses		60,000.00	74,746.28	14,746.28			-	0.00
		60,000.00	74,746.28	14,746.28	-	-	-	0.00
491-TOWN CEMETERY								
Cemetery Chair Salary		8,000.00	6,000.00				2,000.00	-
General Expenses		7,000.00	5,611.26				1,388.74	-
Art 41 ATM 5/7/12	3,000.00							3,000.00
Mapping Cameteries								
	3,000.00	15,000.00	11,611.26	-	-	-	3,388.74	3,000.00
	1,921,157.83	2,566,800.00	4,049,214.64	23,874.28	10,610.57	468,314.00	51,543.25	868,777.65
Public Works								
512-BOARD OF HEALTH								
Board Member Salaries								-
Health Agent Salary		77,997.00	79,545.31			1,549.00	0.69	-
Clerical Salaries		45,138.00	46,038.06			901.00	0.95	-
Hazardous Waste Disposal								-
General Expenses		41,100.00	40,089.97				1,010.03	-
Solid Waste Disposal and SeMass		960,589.00	783,000.02				177,588.98	-
Recycling Expenses		17,000.00	15,789.20				1,210.80	-
Prior Year Expenses								-
Art 18 ATM FY14								-
Brush Pile Maintenance	2,779.42		2,779.42					-
Art 15 ATM FY16								-
Brush Pile Maintenance	14,000.00		14,000.00					-
Art 3 STM FY16								-
Tick Disease Prevention Program	8,000.00		8,000.00					-
Art 22 ATM FY17								-
Brush Pile Maintenance		17,000.00	15,890.58					1,109.42
	24,779.42	1,158,824.00	1,005,132.55	-	-	2,450.00	179,811.45	1,109.42

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2017
541-COUNCIL ON AGING								
Council on Aging Director Salary		91,696.00	65,374.54				26,321.46	-
Salaries		124,252.00	120,814.20				3,437.80	-
Separation Costs			5,159.25				(5,159.25)	-
General Expenses		20,000.00	19,997.06				2.94	-
Prior Year Expenses								-
								-
	-	235,948.00	211,345.05	-	-	-	24,602.95	-
543-VETERANS' SERVICES								
Veteran's Agent Salary (see VSO)								-
Veteran's Services Officer Salary		8,779.00	8,779.00				-	-
General Expenses		2,500.00	2,123.13				376.87	-
Veterans' Benefits		25,000.00	4,867.30				20,132.70	-
Memorial Day Expenses (see Gen Exp)								-
	-	36,279.00	15,769.43	-	-	-	20,509.57	-
Health and Human Services	24,779.42	1,431,051.00	1,232,247.03	-	-	2,450.00	224,923.97	1,109.42
610-LIBRARY								
Library Director Salary		77,882.00	75,663.23				2,218.77	-
Library Salaries		323,422.00	317,702.97				5,719.03	-
Old Colony Network		35,000.00	34,528.40				471.60	-
Library Expenses		171,800.00	171,433.66		832.24		(465.90)	-
Prior Year Expenses								-
	-	608,104.00	599,328.26	-	832.24	-	7,943.50	-
630-RECREATION COMMISSION								
Rec Supt Salary		68,505.00	69,874.32			1,370.00	0.68	-
	-	68,505.00	69,874.32	-	-	1,370.00	0.68	-
691-HISTORICAL COMMISSION								
General Expenses	268.60	4,000.00	4,000.00					-
Prior Year Expenses	268.60	4,000.00	268.60					-
			4,268.60					-
Culture and Recreation	268.60	680,609.00	673,471.18	-	832.24	1,370.00	7,944.18	-
710-DEBT PRINCIPAL								
Principal Town		766,049.00	766,048.56				0.44	-
Principal Water		245,000.00	245,000.00					-
Principal Debt Exclusion		1,695,000.00	1,695,000.00					-
	-	2,706,049.00	2,706,048.56	-	-	-	0.44	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2017
751-DEBT LONG TERM INTEREST								
Long Term Interest Town		155,783.00	155,780.56				2.44	-
Long Term Interest Water		49,338.00	49,337.50				0.50	-
Long Term Interest Debt Exclusion		567,165.00	567,165.00					-
	-	772,286.00	772,283.06	-	-	-	2.94	-
752-DEBT SHORT TERM INTEREST								
Short Term Interest Town							-	-
Short Term Interest Water							-	-
Short Term Interest Debt Exclusion							-	-
	-	-	-	-	-	-	-	-
Debt Service	-	3,478,335.00	3,478,331.62	-	-	-	3.38	-
911-PENSION CONTRIBUTIONS								
Plymouth County Retirement Fund		2,336,032.00	2,336,032.00				-	-
	-	2,336,032.00	2,336,032.00	-	-	-	-	-
912-WORKERS COMPENSATION								
919-OTHER UNCLASSIFIED ITEMS		170,000.00	220,075.07	25,627.80			(24,447.27)	-
945-TOWN INSURANCE		11,000.00	15,268.18				(4,268.18)	-
Liability Insurance		201,400.00	172,910.55				28,489.45	-
Prior Year Expenses		3,300.00	3,074.00				226.00	-
Town Bonds	-	385,700.00	411,327.80	25,627.80	-	-	(0.00)	-
913-UNEMPLOYMENT COMPENSATION								
Unemployment Compensation		55,000.00	33,501.15				21,498.85	-
Unemployment Prior Year	-	55,000.00	33,501.15	-	-	-	21,498.85	-
914-HEALTH INSURANCE								
Health Insurance Prior Year (Mitigation)	16,863.00	5,079,874.00	4,922,691.62				157,182.38	-
915-LIFE INSURANCE		27,000.00	17,583.02		3,088.00		9,416.98	-
916-MEDICARE		385,000.00	408,541.81				(23,541.81)	-
	16,863.00	5,491,874.00	5,362,814.45	-	3,088.00	-	143,057.55	-
Employee Benefits/Unclassified	16,863.00	8,268,606.00	8,143,442.40	25,627.80	3,088.00	-	164,556.40	-
990-TRANSFERS TO OPEB								
		130,000.00	130,000.00				-	-
		130,000.00	130,000.00				-	-
Transfers		130,000.00	130,000.00					
TOTALS	2,255,285.27	50,876,485.00	51,360,635.66	0.00	56,372.30	514,130.00	881,622.29	1,347,270.02

Town of Norwell

Balance Sheet Report

Filters

FUND: 15
 Date to: 2017-06-30
 Sort Column 1: FUND Asc
 Sort Column 3: Account # Asc

Date from: 2016-07-01
 Hide zero lines: Yes
 Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - COMMUNITY PRESERVATION FUND - 15			
Type - Asset			
15-000-0100-1040-0000	CASH - UNRESTRICTED	\$5,500,659.07	\$0.00
15-000-0315-1250-2004	2004 CPA PROPERTY TAX A/R	\$1,201.15	\$0.00
15-000-0315-1250-2017	2017 CPA PROPERTY TAX A/R	\$7,603.93	\$0.00
Type - Asset Subtotal:		\$5,509,464.15	\$0.00
Type - Liability			
15-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$15,255.46
15-000-0360-2625-0000	DEF REV - CPA SURCHARGE	\$0.00	\$8,805.08
Type - Liability Subtotal:		\$0.00	\$24,060.54
Type - Fund Equity			
15-000-0390-3211-0000	FUND BAL RES FOR ENCUMBRANCES	\$0.00	\$7,250.00
15-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$360,000.00
15-000-0390-3241-0000	FUND BAL RES FOR OPEN SPACE	\$0.00	\$220,000.23
15-000-0390-3242-0000	FUND BAL RES FOR HIST RESOURCE	\$0.00	\$5,524.45
15-000-0390-3295-0000	FUND BAL RES FOR CONTIN APPROP	\$0.00	\$1,271,463.04
15-000-0390-3320-0000	FUND BAL RES FOR CPA	\$0.00	\$3,621,165.89
Type - Fund Equity Subtotal:		\$0.00	\$5,485,403.61
FUND - COMMUNITY PRESERVATION FUND - 15 Subtotal:		\$5,509,464.15	\$5,509,464.15
Total:		\$5,509,464.15	\$5,509,464.15

**TOWN OF NORWELL
COMMUNITY PRESERVATION ACT FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2017**

Revenues:	
Community Preservation Surcharges	\$1,026,355.02
Intergovernmental	\$245,758.00
Penalties & Interest	5,133.55
Interest Income on Funds	37,474.49
Miscellaneous Revenue	<u>0.00</u>
Total Revenues	1,314,721.06
 Expenditures	 <u>537,710.88</u>
 Revenues over (under) Expenditures	 777,010.18
 Other Financing Sources (Uses)	
Transfer to General Fund	0.00
Transfer to Trust Fund	(110,000.00)
Transfer from General Fund	0.00
Transfer from Special Revenue Fund	0.00
 Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	 667,010.18
 Fund Equity at Beginning of Year	 <u>4,818,393.43</u>
 Fund Equity at End of Year	 <u>\$5,485,403.61</u>

Town of Norwell

Balance Sheet Report

Filters

FUND: 22-27
 Date to: 2017-06-30
 Sort Column 1: FUND Asc
 Sort Column 3: Account # Asc

Date from: 2016-07-01
 Hide zero lines: Yes
 Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - SCHOOL LUNCH FUND - 22			
Type - Asset			
22-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$109,882.87	\$0.00
22-000-0311-1710-0000	DUE FROM FEDERAL GOVERNMENT	\$11,325.93	\$0.00
22-000-0312-1720-0000	DUE FROM COMMONWEALTH OF MASS	\$1,052.46	\$0.00
Type - Asset Subtotal:		\$122,261.26	\$0.00
Type - Liability			
22-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$7,804.32
Type - Liability Subtotal:		\$0.00	\$7,804.32
Type - Fund Equity			
22-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$114,456.94
Type - Fund Equity Subtotal:		\$0.00	\$114,456.94
FUND - SCHOOL LUNCH FUND - 22 Subtotal:		\$122,261.26	\$122,261.26
FUND - HIGHWAY IMPROVEMENTS FUND - 23			
Type - Asset			
23-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$923.75	\$0.00
23-000-0312-1720-0000	DUE FROM COMMONWEALTH - CH 90	\$5,353.25	\$0.00
Type - Asset Subtotal:		\$6,277.00	\$0.00
Type - Fund Equity			
23-422-6557-3520-0000	FUND BALANCE - CH90 GROVE ST	\$0.00	\$6,277.00
Type - Fund Equity Subtotal:		\$0.00	\$6,277.00
FUND - HIGHWAY IMPROVEMENTS FUND - 23 Subtotal:		\$6,277.00	\$6,277.00
FUND - SPECIAL REVENUE FUNDS - 24			
Type - Asset			
24-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$2,256,656.67	\$0.00
Type - Asset Subtotal:		\$2,256,656.67	\$0.00
Type - Liability			
24-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$28,389.26
24-000-0363-2530-0000	PREPAID REC PROG FEE	\$0.00	\$187,466.29
Type - Liability Subtotal:		\$0.00	\$215,855.55
Type - Fund Equity			
24-122-6003-3280-0000	F/B SELECTMEN GENERAL GIFTS	\$0.00	\$2,716.79
24-122-6004-3280-0000	F/B ROAD RACE GIFTS	\$0.00	\$1,431.12
24-122-6006-3280-0000	F/B CABLE TV PEG ACCESS	\$0.00	\$1,259,572.66
24-122-6009-3300-0000	FUND BAL WATERWAYS IMPROVEMT	\$0.00	\$14,047.69
24-122-6010-3260-0000	F/B WORKERS COMP	\$0.00	\$24,304.29
24-145-6013-3280-0000	F/B - MMHG WELLNESS GRANT	\$0.00	\$409.90
Fri, 16 Mar 2018 15:12:05 -0400		Printed by: dmangan	

Account #	Account Description	Assets	Liabilities + Fund Equity
24-171-6140-3300-0000	F/B WETLANDS PROTECTION	\$0.00	\$7,742.65
24-171-6141-3280-0000	F/B JACOBS POND GIFTS	\$0.00	\$4,510.95
24-175-6102-3280-0000	F/B PED TRAVEL IMPROVEMTS	\$0.00	\$127,930.27
24-190-6003-3280-0000	F/B COMMISSION ON DISABILITIES GENERAL GIFTS	\$0.00	\$25.00
24-199-6100-3280-0000	F/B BEAUTIFICATION GIFT	\$0.00	\$2,672.00
24-210-6110-3280-0000	F/B POLICE GENERAL GIFTS	\$0.00	\$7,885.45
24-210-6111-3280-0000	F/B PHILLIPS FOUNDATION GRANT	\$0.00	\$3,841.00
24-220-6120-3280-0000	F/B FIRE GENERAL GIFTS	\$0.00	\$1,513.10
24-301-4617-3260-0000	F/B TRANSPORTATION REVOLVING	\$0.00	\$10,429.48
24-301-4632-3260-0000	F/B PRE-K REVOLVING	\$0.00	\$49,404.29
24-301-4644-3280-0000	F/B NORWELL EDUC FOUNDATION	\$0.00	\$4,635.90
24-301-4662-3280-0000	F/B COPELAND GIFTS	\$0.00	\$6,456.32
24-301-4670-3560-0000	F/B STUDENT PARKING	\$0.00	\$12,725.58
24-301-4673-3260-0000	F/B FACILITY REVOLVING	\$0.00	\$25,598.43
24-301-4675-3280-0000	F/B CHRISTEN BENOIT/SPED	\$0.00	\$6,184.63
24-310-4001-3280-0000	F/B HIGH SCHOOL GIFTS	\$0.00	\$11,716.68
24-310-4612-3260-0000	F/B WOODSHOP REVOLVING	\$0.00	\$1,420.41
24-310-4613-3260-0000	F/B LOST BOOKS REVOLVING (H/S)	\$0.00	\$17,778.26
24-310-4631-3260-0000	F/B ATHLETICS REVOLVING	\$0.00	\$55,061.43
24-320-4001-3280-0000	F/B MIDDLE SCHOOL GIFTS	\$0.00	\$13,970.04
24-320-4613-3260-0000	F/B LOST BOOKS REVOLVING	\$0.00	\$5,495.24
24-330-4001-3280-0000	F/B COLE SCHOOL GIFTS	\$0.00	\$1,000.00
24-340-4001-3280-0000	F/B VINAL SCHOOL GIFTS	\$0.00	\$1,384.05
24-512-6191-3280-0000	F/B BOH COMM OUTREACH PROGRAM DONATIONS	\$0.00	\$11,372.81
24-512-6192-3560-0000	F/B RECYCLING 53E 1/2	\$0.00	\$46,654.18
24-541-6150-3280-0000	F/B COA GENERAL GIFTS	\$0.00	\$11,678.02
24-541-6151-3280-0000	F/B COA PROGRAM DONATIONS	\$0.00	\$260.99
24-543-6170-3280-0000	F/B VETERANS GENERAL GIFTS	\$0.00	\$5,185.13
24-610-6161-3280-0000	F/B LIBRARY DOLABANY GIFT	\$0.00	\$56.88
24-610-6162-3280-0000	F/B LIBRARY NPL GIFT FUND	\$0.00	\$5,196.58
24-610-6163-3280-0000	F/B LIBRARY SEMLS NET LEND	\$0.00	\$16,699.58
24-630-6180-3260-0000	F/B RECREATION REVOLVING FUND	\$0.00	\$152,901.92
24-630-6181-3280-0000	F/B RECREATION GENERAL GIFTS	\$0.00	\$4,824.22
24-630-6182-3280-0000	F/B RECREATION SUMMER PROGRAM GIFT FUND	\$0.00	\$2,270.74
24-630-6183-3280-0000	F/B RECREATION REYNOLDS PLAYGROUND GIFT FUND	\$0.00	\$6,167.00
24-691-6130-3280-0000	F/B HISTORICAL GIFTS	\$0.00	\$760.00
24-691-6131-3560-0000	F/B STETSON FORD HOUSE 53E 1/2	\$0.00	\$94,909.46
Type - Fund Equity Subtotal:		\$0.00	\$2,040,801.12
FUND - SPECIAL REVENUE FUNDS - 24 Subtotal:		\$2,256,656.67	\$2,256,656.67

FUND - TOWN GRANTS - 25

Type - Asset

25-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	-\$29,088.79	\$0.00
25-000-0312-1720-0000	DUE FROM COMMONWEALTH OF MASS	\$106,179.00	\$0.00
Type - Asset Subtotal:		\$77,090.21	\$0.00

Type - Liability

25-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$4,199.26
Type - Liability Subtotal:		\$0.00	\$4,199.26

Type - Fund Equity

25-122-6000-3520-0000	F/B ARTS LOTTERY	\$0.00	\$2,827.41
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Account #	Account Description	Assets	Liabilities + Fund Equity
25-122-6012-3520-0000	F/B COMMUNITY COMPACT	\$0.00	\$8,000.00
25-210-6510-3520-0000	F/B DRUG FORFEITURE	\$0.00	\$5,290.32
25-220-6530-3520-0000	F/B FIRE SAFE/SAFE SENIOR	\$0.00	\$8,600.32
25-220-6533-3520-0000	F/B SAFE GRANT	\$0.00	\$3,216.46
25-610-6620-3520-0000	F/B LIBRARY STATE AID	\$0.00	\$44,956.44
Type - Fund Equity Subtotal:		\$0.00	\$72,890.95
FUND - TOWN GRANTS - 25 Subtotal:		\$77,090.21	\$77,090.21
FUND - SCHOOL GRANTS - 26			
Type - Asset			
26-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$483,148.01	\$0.00
Type - Asset Subtotal:		\$483,148.01	\$0.00
Type - Liability			
26-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$2,292.25
Type - Liability Subtotal:		\$0.00	\$2,292.25
Type - Fund Equity			
26-301-5140-3510-0000	F/B TITLE II-A TEACHER QUALITY	\$0.00	-\$2,254.31
26-301-5305-3510-0000	F/B TITLE I	\$0.00	-\$5,020.15
26-301-5521-3520-0000	F/B MCC YELLOW SCHOOL BUS/STARS RESIDENCIES	\$0.00	\$2,600.00
26-302-5240-3510-0000	F/B SPED IDEA	\$0.00	-\$88,029.53
26-302-5262-3510-0000	F/B SPED EARLY CHILDHOOD	\$0.00	\$929.07
26-302-5274-3510-0000	F/B SPED PROG IMPROVEMENT	\$0.00	\$144.00
26-302-5520-3520-0000	F/B CIRCUIT BREAKER	\$0.00	\$572,486.68
Type - Fund Equity Subtotal:		\$0.00	\$480,855.76
FUND - SCHOOL GRANTS - 26 Subtotal:		\$483,148.01	\$483,148.01
FUND - TITLE V SEPTIC FUND - 27			
Type - Asset			
27-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$40,749.03	\$0.00
27-000-0319-1440-0000	APPOR ASSESSMTS NOT YET DUE	\$59,529.26	\$0.00
Type - Asset Subtotal:		\$100,278.29	\$0.00
Type - Liability			
27-000-0360-2662-0000	DEF REV - BETTERMENTS NOT DUE	\$0.00	\$59,529.26
Type - Liability Subtotal:		\$0.00	\$59,529.26
Type - Fund Equity			
27-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$40,749.03
Type - Fund Equity Subtotal:		\$0.00	\$40,749.03
FUND - TITLE V SEPTIC FUND - 27 Subtotal:		\$100,278.29	\$100,278.29
Total:		\$3,045,711.44	\$3,045,711.44

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2017

<u>Fund Description</u>	<u>Balance 7/1/16</u>	<u>Grant/Gift Proceeds</u>	<u>Interest Income</u>	<u>Other Income</u>	<u>Expenditures</u>	<u>Transfers In(Out)</u>	<u>Balance 6/30/2017</u>
Selectmen:							
Insurance Recovery < 20,000	0.00			17,589.82	17,589.82		0.00
General Gifts	5,390.20				2,673.41		2,716.79
Road Race Gifts	1,431.12						1,431.12
Cable Television Grant	44,898.95					(44,898.95)	0.00
Cable TV Peg Access Grant	1,044,200.81	196,317.64			25,844.74	44,898.95	1,259,572.66
Insurance Recovery > 20,000	0.00						0.00
Waterways Improvement Fund	9,715.21			11,380.48		(7,048.00)	14,047.69
Workers Comp	24,304.29						24,304.29
Disposition of Fire Station							0.00
Reserve for Bond Premium							0.00
Treasurer/Collector:							
MMHG Wellness Grant	412.00	50.00			52.10		409.90
Conservation:							
Wetlands Protection Fund	10,637.65			6,105.00	2,650.00	(9,000.00)	7,742.65
Jacobs Pond Gifts	7,160.95						4,510.95
Planning Board:			2,933.51				127,930.27
PED Travel Improvements	124,996.76						25.00
Comm. On Disabilities:							
Gifts	25.00						
Beautification:							
Gift Funds	2,761.88				89.88		2,672.00
Police:							
Gifts	3,293.22	5,560.00			967.77		7,885.45
Phillips Foundation Grant	4,670.00				829.00		3,841.00
Fire Department:							
Gifts	388.83	1,640.00			515.73		1,513.10
School Department:							
Gifts:							
District Wide	0.00				0.00		0.00
High School	12,310.68	1,185.26			1,779.26		11,716.68
Middle School	14,854.71	7,068.30			7,952.97		13,970.04
Cole	1,000.00						1,000.00
Vinal	2,883.49	760.00			2,259.44		1,384.05
Athletic Gifts	13,453.38	46,850.86			60,304.24		0.00
Community Rm Renovation Gift	0.00	21,125.00			21,125.00		0.00
Transportation Revolving	7,309.03			139,305.00	136,184.55		10,429.48
Community Pre-K Revolving	46,288.77			335,320.00	332,204.48		49,404.29
Norwell Education Foundation	4,635.90						4,635.90
Copeland Gifts	6,456.32						6,456.32
Student Parking	5,107.54			8,000.00			12,725.58
Facility Revolving	20,588.32			65,439.42	60,429.31		25,598.43
							51

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2017

Fund Description	Balance 7/1/16	Grant/Gift Proceeds	Interest Income	Other Income	Expenditures	Transfers In(Out)	Balance 6/30/2017
Christen Benoit/SPED Fund	7,441.73				1,257.10		6,184.63
Vinal PTO Fund	0.00						0.00
Woodshop Revolving	1,841.20			3,639.00	4,059.79		1,420.41
Lost Books Revolving HS	17,813.09			17,447.00	17,481.83		17,778.26
Lost Books Revolving MS	9,717.77			18,203.70	22,426.23		5,495.24
Athletic Revolving	43,485.39			300,583.56	289,007.52		55,061.43
Recycling:							
Gifts							0.00
Board of Health:							
Community Outreach Program Gifts	7,364.64	3,500.00			(508.17)		11,372.81
Recycling Ch 44 S 53E1/2	0.00			67,500.00	20,845.82		46,654.18
Council on Aging:							
Gifts	10,290.67	2,510.00			1,122.65		11,678.02
Program Donations	105.89	536.10			381.00		260.99
Veterans:							
Gifts	300.00	4,885.13					5,185.13
Library:							
Dolabany Child Room Gifts	56.88						56.88
NPL Gift	4,971.58	1,250.00			1,025.00		5,196.58
SEMILS Net Lend Fund	19,245.20				2,545.62		16,699.58
Recreation:							
Revolving Fund	146,133.87			387,779.59	381,011.54		152,901.92
Gifts	4,272.83	1,388.00			836.61		4,824.22
Summer Program Gift	885.00	3,775.00			2,389.26		2,270.74
Reynolds Playground Gift	0.00	6,167.00					6,167.00
Historical Commission:							
Gifts	760.00						760.00
Stetson Ford House 53E 1/2	77,539.86			21,000.00	3,630.40		94,909.46
Special Revenue Funds	1,771,400.61	304,568.29	2,933.51	1,399,292.57	1,421,345.86	(16,048.00)	2,040,801.12
Total Fund 24							
School Lunch: Fund 22							
School Lunch Revolving Fund	123,372.36	101,310.20		719,559.01	829,784.63		114,456.94
Septic Betterments: Fund 27							
Septic Betterment Fund	71,588.60			6,043.19	36,882.76		40,749.03

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - TOWN
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2017

Selectmen:	Fund Description	Balance 7/1/2016	Grant Proceeds	Other Income	Transfers	Expenditures	Balance 6/30/2017
Arts Lottery		4,365.65	3,900.00 S	54.74		5,492.98	2,827.41
EECBG		0.00	0.00 F			0.00	0.00
Community Compact		6,500.00	22,000.00 S			20,500.00	8,000.00
Green Communities		0.00	142,809.00 S			142,809.00	0.00
Elections:							
Polling Hours		2,970.00	2,970.00 S			5,940.00	0.00
Early Voting Weekend Hours		0.00	550.00 S			550.00	0.00
Police Department:							
Drug Forfeiture		9,216.82	73.50 S			4,000.00	5,290.32
EOPSS - Public Safety and Security		0.00	575.40 S			575.40	0.00
Community Policing		0.00	0.00 S			0.00	0.00
Drunk Driving Forfeiture		0.00	0.00 S			0.00	0.00
16.607 Bullet Proof Vests - Federal		0.00	4,101.45 F			4,101.45	0.00
SETB Grant		0.00	0.00 S			0.00	0.00
Domestic Violence		0.00	0.00 S			0.00	0.00
Fire Department:							
16.579 EMPG Grant		0.00	6,251.20 F			6,251.20	0.00
Fire Safe/Senior Grant		6,953.00	3,951.00 S			2,303.68	8,600.32
SAFE Grant		620.46	2,596.00 S			0.00	3,216.46
Emergency Communication:							
911 Support Grant		0.00	0.00 S			0.00	0.00
Water Department:							
SWMI BRP Water Grant		0.00	80,106.00 S			80,106.00	0.00
Board of Health:							
Title 5 Project Admin		0.00	0.00 S			0.00	0.00
93.074 PHEP (Homeland Security)		0.00	0.00 F			0.00	0.00
SMRP (MassDEP)		0.00	1,000.00 S			1,000.00	0.00
SMRP PAYT Implementation Grant		0.00	52,125.00 S			52,125.00	0.00
SMRT Recycling Cart Grant		0.00	72,975.00 S			72,975.00	0.00
Council On Aging:							
Formula Grant		0.00	23,740.00 S			23,740.00	0.00
93.044 MAP Grant		0.00	0.00 F			0.00	0.00
Library:							
State Aid		32,236.30	13,772.43 S			1,052.29	44,956.44
Special Revenue Funds - Fund 25		\$62,862.23	\$433,495.98	\$54.74	\$0.00	\$423,522.00	\$72,890.95
Chapter 90 Highway - Fund 23		\$0.00	\$1,507,648.68 S			\$1,501,371.68	6,277.00
Complete Streets - Fund 23			\$35,897.97 S			\$35,897.97	0.00
Special Revenue Funds - Fund 23		\$0.00	\$1,543,546.65	\$0.00	\$0.00	\$1,537,269.65	\$6,277.00

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - SCHOOL
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2017

<u>Fund Description</u>	<u>Balance 7/1/2016</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2017</u>
84.367 Title II Teacher Quality	(1,706.21)	20,619.00 F			21,167.10	(2,254.31)
84.318 Enhanced Ed Through Technology	0.00	0.00 F			0.00	0.00
84.394 Education Jobs Fund	0.00	0.00 F			0.00	0.00
84.010 Title I	(4,090.83)	35,207.00 F			36,136.32	(5,020.15)
Yellow School Bus/Stars Residency	0.00	2,800.00 S			200.00	2,600.00
84.186 Drug Free Schools	0.00	0.00 F			0.00	0.00
Academic Support		S			0.00	0.00
84.394 ARRA - State Fiscal Stabilization Fu	0.00	0.00 F			0.00	0.00
84.027 Sped Idea 94-142	5,636.40	320,504.00 F			414,169.93	(88,029.53)
84.173 Sped Early Childhood	1,845.02	14,492.17 F			15,408.12	929.07
84.027 Sped Program Improvement	0.00	13,558.00 F			13,414.00	144.00
EC Program Improvement	0.00	1,400.00 F			1,400.00	0.00
84.027A Circuit Breaker	0.00	0.00 F			0.00	0.00
Circuit Breaker	498,382.80	727,820.00 S			653,716.12	572,486.68
Special Revenue Funds - Fund 26	<u>\$500,067.18</u>	<u>\$1,136,400.17</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,155,611.59</u>	<u>\$480,855.76</u>

Town of Norwell

Balance Sheet Report

Filters

FUND: 28
 Date to: 2017-06-30
 Sort Column 1: FUND Asc
 Sort Column 3: Account # Asc

Date from: 2016-07-01
 Hide zero lines: Yes
 Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - WATER FUND - 28			
Type - Asset			
28-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$1,684,667.49	\$0.00
28-000-0322-1310-2017	2017 WATER USE RECEIVABLE	\$145,028.34	\$0.00
28-000-0323-1330-2017	2017 WATER LIENS ADDED TO TAX	\$7,871.88	\$0.00
28-000-0325-1331-2017	2017 FIRE PROTECTION A/R	\$176.56	\$0.00
Type - Asset Subtotal:		\$1,837,744.27	\$0.00
Type - Liability			
28-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$41,912.20
28-000-0360-2651-0000	DEF REV - USER CHARGES	\$0.00	\$145,028.34
28-000-0360-2653-0000	DEF REV - UTILITY LIENS	\$0.00	\$7,871.88
28-000-0360-2655-0000	DEF REV - FIRE PROTECTION FEES	\$0.00	\$176.56
Type - Liability Subtotal:		\$0.00	\$194,988.98
Type - Fund Equity			
28-000-0390-3211-0000	FUND BAL RES FOR ENCUMBRANCES	\$0.00	\$204.70
28-000-0390-3240-0000	FUND BAL RES FOR EXPENDITURES	\$0.00	\$529,000.00
28-000-0390-3295-0000	F/B RES FOR CONTINUING APPROP	\$0.00	\$531,740.02
28-000-0393-3590-0000	UNRESERVED FUND BALANCE	\$0.00	\$581,810.57
Type - Fund Equity Subtotal:		\$0.00	\$1,642,755.29
FUND - WATER FUND - 28 Subtotal:		\$1,837,744.27	\$1,837,744.27
Total:		\$1,837,744.27	\$1,837,744.27

TOWN OF NORWELL
WATER FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2017

Revenues:

Water Charges	\$1,724,369.96
Water Liens Added to Taxes	74,845.57
Water Connection Fees	66,000.00
Cross Connection Fees	13,610.00
Fire Protection Fees	11,948.44
Water Penalties and Fines	35,368.30
Miscellaneous Revenue	746.06
Total Revenues	<u>1,926,888.33</u>

Expenditures:

Personnel Services	546,865.38
General Expenses	701,182.65

Articles:

Water Sys Maint FY12	23,127.66
Water Sys Maint FY13	27,095.39
Hydro Study FY13	22,134.00
Water Sys Maint FY15	0.00
Spence Prop Acquisition FY16	362,838.99
Water Sys Maint FY17	60,359.79
Ford 350 DRW 4WD with plow	45,297.00
Total Expenditures	<u>1,788,900.86</u>

Revenues over (under) Expenditures **137,987.47**

Other Financing Sources and Uses:

Transfers in from General Fund	0.00
Transfer out to General Fund (Debt)	(294,338.00)
Transfer out to Special Revenue Fund	0.00
Transfer out to General Fund (Indirect Costs)	<u>(339,583.00)</u>
Total Other Financing Sources/Uses	<u>(633,921.00)</u>

Revenues and Other Financing Sources over (under)

Expenditures and Other Financing Uses **(495,933.53)**

Fund Equity at Beginning of Year **2,138,688.82**

Fund Equity at End of Year **\$1,642,755.29**

TOWN OF NORWELL
WATER FUND
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2017

Account Description	Balance 7/1/2016	Appropriation	Other Receipts	Temporary Loan (T) or Permanent Bond (B)		Transfers In (Out)	Encumbrance	Closed to Revenue	Balance 6/30/2017
				Proceeds (Payments)	Expenditures				
Fiscal 2017 Budget:									
Salaries & Wages - Superintendent		\$106,700.00			\$108,820.37	\$2,121.00		\$0.63	0.00
Treatment Manager		\$63,457.00			\$63,025.29	\$1,237.00		\$1,668.71	0.00
Water Commissioners		\$0.00			\$0.00				0.00
Water Clerical		\$70,940.00			\$74,928.74	\$1,457.00		(\$2,531.74)	0.00
Water Payroll		\$310,747.00			\$300,090.98			\$10,656.02	0.00
General Expenses		\$706,475.00			\$700,798.98			\$5,676.02	0.00
Water Well Cleaning		\$0.00			\$0.00				0.00
Transfer to General Fund (Debt)		\$294,338.00				(\$294,338.00)			0.00
Transfer to Special Rev Fund (CPA)									0.00
Indirect Expenses		\$339,583.00				(\$339,583.00)			0.00
Fiscal 2017 Budget - Total	\$0.00	\$1,892,240.00	\$0.00	\$0.00	\$1,247,664.36	(\$629,106.00)	\$0.00	\$15,469.64	\$0.00
Fiscal 2016 Encumbrances:									
General Expenses	\$383.67				\$383.67	\$0.00	\$0.00	\$0.00	0.00
Fiscal 2017 Budget - Total	\$383.67	\$0.00	\$0.00	\$0.00	\$383.67	\$0.00	\$0.00	\$0.00	\$0.00
Special Articles:									
Art 25 ATM 5/6/12									13,234.19
Hydro-Geologic Study	\$35,368.19				\$22,134.00				
Art 33 ATM 5/9/11									0.00
Water System Fac Maint	\$23,127.66				\$23,127.66				
Art 24 ATM 5/6/12									122,904.61
Water System Fac Maint	\$150,000.00				\$27,095.39				
Art 26 ATM 5/4/14					\$0.00				68,800.00
System Facilities Maint/Upgrades	\$68,800.00								
Art 8 STM 5/4/16					\$362,839.0				\$37,161.0
Spence Property Acquisition	\$400,000.0								
Art 4 ATM 5/2/17									0.00
Salary Adjustments - Union		\$5,000.00				(\$1,457.00)		\$3,543.00	
Art 5 ATM 5/2/17									0.00
Salary Adjustments - Personnel		4,000.00				(3,358.00)		642.00	
Art 23 ATM 5/2/17									
System Facilities Maint/Upgrades		350,000.00							289,640.21
Art 3 ATM 5/2/17									
Ford 350 DRW 4WD with plow		45,300.00			45,297.00			3.00	0.00
Special Articles - Total	677,295.85	404,300.00	0.00	0.00	540,852.83	(4,815.00)	0.00	4,188.00	531,740.02
Totals	\$677,679.52	\$2,296,540.00	\$0.00	\$0.00	\$1,788,900.86	(\$633,921.00)	\$0.00	\$19,657.64	\$531,740.02

Town of Norwell

Balance Sheet Report

FUND: 30-39
 Date to: 2017-06-30
 Sort Column 1: FUND Asc
 Sort Column 3: Account # Asc

Filters

Date from: 2016-07-01
 Hide zero lines: Yes
 Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - WATER CAPITAL PROJECTS FUND - 33			
Type - Asset			
33-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$263,423.45	\$0.00
Type - Asset Subtotal:		\$263,423.45	\$0.00
Type - Fund Equity			
33-450-2786-3580-0000	F/B WATER MAINS ART 22 FY14	\$0.00	\$263,423.45
Type - Fund Equity Subtotal:		\$0.00	\$263,423.45
FUND - WATER CAPITAL PROJECTS FUND - 33 Subtotal:		\$263,423.45	\$263,423.45
FUND - STETSON CEMETERY FUND - 34			
Type - Asset			
34-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$35,387.70	\$0.00
Type - Asset Subtotal:		\$35,387.70	\$0.00
Type - Fund Equity			
34-122-2142-3580-0000	F/B STETSON CEMETERY	\$0.00	\$35,387.70
Type - Fund Equity Subtotal:		\$0.00	\$35,387.70
FUND - STETSON CEMETERY FUND - 34 Subtotal:		\$35,387.70	\$35,387.70
FUND - ROAD REPAIR PROJECTS FUND - 35			
Type - Asset			
35-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$394,815.41	\$0.00
Type - Asset Subtotal:		\$394,815.41	\$0.00
Type - Liability			
35-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$183,431.18
Type - Liability Subtotal:		\$0.00	\$183,431.18
Type - Fund Equity			
35-422-2732-3580-0000	F/B ROAD REPAIR MAIN ST	\$0.00	\$211,384.23
Type - Fund Equity Subtotal:		\$0.00	\$211,384.23
FUND - ROAD REPAIR PROJECTS FUND - 35 Subtotal:		\$394,815.41	\$394,815.41
FUND - OTHER CAPITAL PROJECTS FUND - 38			
Type - Asset			
38-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$16,171.32	\$0.00
Type - Asset Subtotal:		\$16,171.32	\$0.00
Type - Liability			
38-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$9,076.00
Type - Liability Subtotal:		\$0.00	\$9,076.00

Account #	Account Description	Assets	Liabilities + Fund Equity
Type - Fund Equity			
38-122-2784-3580-0000	F/B FINANCIAL MGMT SYS SOFTWARE	\$0.00	\$7,095.32
Type - Fund Equity Subtotal:		\$0.00	\$7,095.32
FUND - OTHER CAPITAL PROJECTS FUND - 38 Subtotal:		\$16,171.32	\$16,171.32
Total:		\$709,797.88	\$709,797.88

TOWN OF NORWELL
CAPITAL PROJECT FUNDS
REVENUE, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2017

Revenues:

Total Revenues **0.00**

See Appropriation & Expenditure Schedule 2,510,971.22
Total Expenditures **2,510,971.22**

Revenues over (under) Expenditures **(2,510,971.22)**

Other Financing Sources (Uses):

Proceeds from Permanent Borrowing Loans

Proceeds from Temporary Loans

Bans Payable

Bonds Payable

Transfer in from Special Revenue Funds

Transfer out from Capital Project Funds

Transfer out to General Fund (34,359.53)

Total Other Financing Sources (Uses) **(34,359.53)**

Revenues and Other Financing Sources over (under)
Expenditures and Other Financing Uses **(2,545,330.75)**

Fund Equity at Beginning of Year **3,062,621.45**

Fund Equity at End of Year **\$517,290.70**

TOWN OF NORWELL
CAPITAL PROJECT FUNDS
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2017

<u>Account Description</u>	<u>Balance</u> <u>7/1/2016</u>	<u>Receipts</u> <u>Federal (F)</u> <u>State (S)/Other (O)</u>	<u>Temporary Loan (T)</u> <u>Permanent Loan (P)</u> <u>Proceeds</u> <u>(Payments)</u>	<u>Expenditures</u>	<u>Transfers</u> <u>In (Out)</u>	<u>Balance</u> <u>6/30/2017</u>
Fund 33						
Water Department:						
Art 22 ATM FY14	284,304.43			20,880.98		\$ 263,423.45
Water Mains	284,304.43			20,880.98		\$ 263,423.45
Water Department Total						
Fund 34						
Cemetery:						
Art 32 ATM FY14	84,731.04			49,343.34		\$ 35,387.70
Stetson Cemetery Const Ph 1A	84,731.04			49,343.34		\$ 35,387.70
Cemetery Total						
Fund 35						
Road Repair:						
Art 21 ATM FY15	2,340,229.13			2,128,844.90		\$ 211,384.23
Road Repair - Main Street	2,340,229.13			2,128,844.90		\$ 211,384.23
Road Repair Total						
Fund 37						
Art 2 STM FY14	27,534.55				(27,534.55)	\$ -
Police Station Construction	27,534.55				(27,534.55)	\$ -
Police Department Total						
Fund 38						
Art 3 ATM FY07	5,034.98				(5,034.98)	\$ -
Town Hall Boiler	5,034.98				(5,034.98)	\$ -
Town Hall Total						
Art 24 ATM FY11						\$ -
Council on Aging Bldg Expansion	-					\$ -
Council on Aging Dept Total						
Art 9 ATM 5/7/12	43,399.32			36,304.00		\$ 7,095.32
Financial Mgmt System Software	43,399.32			36,304.00		7,095.32
Finance Dept Total						
Art 10 ATM 5/4/15	277,388.00			275,598.00	(1,790.00)	\$ -
Fire Pumper Truck	277,388.00			275,598.00	(1,790.00)	\$ -
Fire Dept Total						
Capital Projects Fund-Total	\$ 3,062,621.45			\$ 2,510,971.22	\$ (34,359.53)	\$ 517,290.70

Town of Norwell

Balance Sheet Report

Filters

FUND: 81-82
 Date to: 2017-06-30
 Sort Column 1: FUND Asc
 Sort Column 3: Account # Asc

Date from: 2016-07-01
 Hide zero lines: Yes
 Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - EXPENDABLE TRUST FUNDS - 81			
Type - Asset			
81-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$8,152,424.44	\$0.00
Type - Asset Subtotal:		\$8,152,424.44	\$0.00
Type - Liability			
81-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$2,668.26
Type - Liability Subtotal:		\$0.00	\$2,668.26
Type - Fund Equity			
81-000-7000-3280-0000	F/B SALE OF LOTS CEMETERY FUND	\$0.00	\$206,843.89
81-000-7001-3280-0000	F/B CEMETERY PERPETUAL CARE	\$0.00	\$207,043.30
81-000-7002-3280-0000	F/B COFFIN CEMETERY/CHARITY	\$0.00	\$859.12
81-000-7003-3280-0000	F/B M FARRAR/J ESTES CEMETERY	\$0.00	\$539.97
81-000-7004-3280-0000	F/B ABIGAIL T OTIS CEMETERY	\$0.00	\$429.63
81-000-7005-3280-0000	F/B ABIGAIL T OTIS TOMB FUND	\$0.00	\$208.03
81-000-7006-3280-0000	F/B SARAH SAWYER CEMETERY FUND	\$0.00	\$420.92
81-000-7007-3280-0000	F/B CHARLES H PIKE PERP CARE	\$0.00	\$144.47
81-000-7030-3280-0000	F/B FENGER LIBRARY FUND	\$0.00	\$9,539.03
81-000-7031-3280-0000	F/B BICENTENNIAL LIBRARY FUND	\$0.00	\$472.12
81-000-7032-3280-0000	F/B ANNABEL WAKEFIELD LIBRARY	\$0.00	\$118.05
81-000-7033-3280-0000	F/B MARJ K POTE LIBRARY TRUST	\$0.00	\$310,429.97
81-000-7060-3280-0000	F/B ABIGAIL T OTIS CHARITY	\$0.00	\$28,841.41
81-000-7061-3280-0000	F/B ANNABEL WAKEFIELD POOR	\$0.00	\$3,003.97
81-000-7062-3280-0000	F/B J CROCKER BOND MEMORIAL	\$0.00	\$2,694.23
81-000-7063-3280-0000	F/B TRICENTENNIAL FUND	\$0.00	\$547.30
81-000-7064-3280-0000	F/B GAUDETTE FLOWER FUND	\$0.00	\$395.54
81-000-7065-3280-0000	F/B JACOBS FARM INCOME FUND	\$0.00	\$54,504.17
81-000-7066-3280-0000	F/B JACOBS FARM TRUST FUND	\$0.00	\$11,465.82
81-000-7067-3280-0000	F/B FM CUSHING FUND	\$0.00	\$166,118.64
81-000-7100-3280-0000	F/B DOROTHY S FOGG SCHLRSHIP A	\$0.00	\$6,847.09
81-000-7101-3280-0000	F/B DOROTHY S FOGG SCHLRSHIP B	\$0.00	\$7,321.75
81-000-7102-3280-0000	F/B A AND M JONES SCHOLARSHIP	\$0.00	\$2,020.96
81-000-7103-3280-0000	F/B LEONARD COX SCHOLARSHIP	\$0.00	\$12,789.07
81-000-7104-3280-0000	F/B SCHOOL SCHOLARSHIP	\$0.00	\$6,249.45
81-000-7105-3280-0000	F/B BEAUDETTE PUBLIC SERV SCHO	\$0.00	\$6,118.38
81-000-7106-3280-0000	F/B HOPE FOR CALLE SCHOLA	\$0.00	\$4,891.16
81-000-7107-3280-0000	F/B DIANE V LANGE SCHOLARSHIP FOR HUMANITIES	\$0.00	\$578.18
81-000-7150-3280-0000	F/B CONSERVATION FUND	\$0.00	\$455,100.60
81-000-7160-3280-0000	F/B NORWELL COMM HOUSING TRUST	\$0.00	\$1,471,370.09
81-000-7168-3280-0000	F/B SPED STABILIZATION FUND	\$0.00	\$50,092.91
81-000-7169-3280-0000	F/B ATHLETIC FIELDS STABILIZATION FUND	\$0.00	\$169,800.91
81-000-7170-3280-0000	F/B STABILIZATION FUND	\$0.00	\$1,757,859.82
81-000-7171-3280-0000	F/B CAPITAL EXP STABIL FD	\$0.00	\$864,291.72
81-000-7172-3280-0000	F/B OPEB TRUST FUND	\$0.00	\$2,329,804.51

Account #	Account Description	Assets	Liabilities + Fund Equity
Type - Fund Equity Subtotal:		\$0.00	\$8,149,756.18
FUND - EXPENDABLE TRUST FUNDS - 81 Subtotal:		\$8,152,424.44	\$8,152,424.44
FUND - NONEXPENDABLE TRUST FUNDS - 82			
Type - Asset			
82-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$438,091.80	\$0.00
Type - Asset Subtotal:		\$438,091.80	\$0.00
Type - Fund Equity			
82-000-7001-3291-0000	CEMETERY PERPETUAL CARE FUND	\$0.00	\$201,374.80
82-000-7002-3291-0000	COFFIN CEMETERY AND CHARITY	\$0.00	\$2,000.00
82-000-7003-3291-0000	M FARRAR/J ESTES CEMETERY	\$0.00	\$1,000.00
82-000-7004-3291-0000	ABIGAIL T OTIS CEMETERY FUND	\$0.00	\$1,000.00
82-000-7005-3291-0000	ABIGAIL T OTIS TOMB FUND	\$0.00	\$500.00
82-000-7006-3291-0000	SARAH SAWYER FUND	\$0.00	\$200.00
82-000-7007-3291-0000	CHARLES H PIKE FUND	\$0.00	\$200.00
82-000-7030-3291-0000	FENDER LIBRARY FUND	\$0.00	\$10,000.00
82-000-7031-3291-0000	BICENTENNIAL LIBRARY FUND	\$0.00	\$400.00
82-000-7032-3291-0000	ANNABEL WAKEFIELD LIBRARY FUND	\$0.00	\$100.00
82-000-7060-3291-0000	ABIGAIL T OTIS CHARITY FUND	\$0.00	\$2,000.00
82-000-7061-3291-0000	ANNABEL WAKEFIELD POOR FUND	\$0.00	\$1,000.00
82-000-7062-3291-0000	JOHN CROCKER BOND MEMORIAL	\$0.00	\$10,000.00
82-000-7064-3291-0000	GAUDETTE FLOWER FUND	\$0.00	\$1,000.00
82-000-7066-3291-0000	JACOBS FARM TRUST FUND	\$0.00	\$147,317.00
82-000-7100-3291-0000	DOROTHY S FOGG SCHOLARSHIP A	\$0.00	\$25,000.00
82-000-7101-3291-0000	DOROTHY S FOGG SCHOLARSHIP B	\$0.00	\$25,000.00
82-000-7102-3291-0000	A AND M JONES SCHOLARSHIP	\$0.00	\$10,000.00
Type - Fund Equity Subtotal:		\$0.00	\$438,091.80
FUND - NONEXPENDABLE TRUST FUNDS - 82 Subtotal:		\$438,091.80	\$438,091.80
Total:		\$8,590,516.24	\$8,590,516.24

TOWN OF NORWELL
EXPENDIBLE TRUST FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2017

Account	Balance 7/1/2016	Contributions	Interest	Other	Unrealized Gain(Loss)	Transfer In	Expenses	Transfer Out	Balance 6/30/2017
<u>PERMANENT EXPENDABLE:</u>									
WASH/STETSON CEMETERY SALE OF LOTS FND	170,374.08		3,496.00	32,325.00	648.81				206,843.89
CEMETERY PERPETUAL CARE	177,011.30		7,551.98	21,730.00	1,408.44		(658.42)		207,043.30
COFFIN CEMETERY AND CHARITY FUND	793.70		55.08		10.34				859.12
FARRAR FOSTER ESTES CEMETERY FUND	504.66		29.67		5.64				539.97
ABIGAIL T OTIS CEMETERY FUND	396.83		27.55		5.25				429.63
ABIGAIL T OTIS TOMB FUND	198.40		13.74		(4.11)				208.03
SARAH SAWYER FUND	420.92		-		-				420.92
CHARLES H PIKE FUND WASH ST CEMETERY	136.60		6.63		1.24				144.47
FENGER FUND LIBRARY FUND	9,091.00		376.38		71.65				9,539.03
LIBRARY BICENTENNIAL FUND	452.16		16.80		3.16				472.12
ANNABEL WAKFIELD LIBRARY	113.06		4.20		0.79				118.05
MARJORIE POTE TRUST FUND (LIBRARY)	383,585.96		7,128.23		1,351.42		(81,635.64)		310,429.97
ABIGAIL T OTIS CHARITY	28,272.44		596.06		(27.09)				28,841.41
ANNABEL WAKFIELD POOR FUND	2,912.13		77.13		14.71				3,003.97
JOHN CROCKER BOND MEMORIAL	2,403.14		244.54		46.55				2,694.23
TRICENTENNIAL TRUST	534.77		10.53		2.00				547.30
GAUDETTE FLOWER FUND	363.58		26.89		5.07				395.54
JACOBS FARM INCOME FUND	64,644.67		60.54				(10,201.04)		54,504.17
JACOBS FARM TRUST FUND	11,585.93		1,504.32		(1,624.43)				11,465.82
FM CUSHING FUND	156,798.55		21,572.32		636.86		(12,889.09)		166,118.64
PERMANENT EXPENDABLE (FUND 81)	1,010,593.88	-	42,798.59	54,055.00	2,556.30	-	(105,384.19)	-	1,004,619.58
<u>PRIVATE PURPOSE EXPENDABLE:</u>									
DOROTHY S FOGG SCHOLARSHIP A	6,605.22		622.24		119.63		(500.00)		6,847.09
DOROTHY S FOGG SCHOLARSHIP B	7,069.01		631.38		121.36		(500.00)		7,321.75
ASHLEY/MINNIE JONES SCHOLARSHIP	2,233.66		240.34		46.96		(500.00)		2,020.96
LEONARD COX SCHOLARSHIP	13,472.61		263.86		52.60		(1,000.00)		12,789.07
SCHOLARSHIP FUND	6,887.58	1,500.00	134.38		27.49		(2,300.00)		6,249.45
BEAUDETTE PUBLIC SERVICE SCHOLARSHIP	7,111.43		6.95		-		(1,000.00)		6,118.38
HOPE FOR CALLE SCHOLARSHIP	4,779.01		94.22		17.93		(2,500.00)		4,891.16
DIANE V LANGE SCHOLARSHIP	3,006.90		54.86		16.42				578.18
PRIVATE PURPOSE EXPENDABLE (FUND 81)	51,165.42	1,500.00	2,048.23	-	402.39	-	(8,300.00)	-	46,816.04
<u>SPECIAL REVENUE EXPENDABLE:</u>									
CONSERVATION FUND	452,422.89		8,919.95		1,697.76		(7,940.00)		455,100.60
NORWELL COMMUNITY HOUSING TRUST FUND	1,210,868.51		27,227.34	245,469.87	7,644.21	110,000.00	(129,839.84)		1,471,370.09
SPEED STABILIZATION FUND	-		92.91		-	100,000.00	(50,000.00)		50,092.91
ATHLETIC FIELD STABILIZATION FUND	84,583.08		2,162.06	82,185.00	870.77				169,800.91
STABILIZATION FUND	1,741,976.01		15,883.81		-				1,757,859.82
CAPITAL EXPENDITURE STABILIZATION FUND	1,006,463.51		7,828.21		-	100,000.00	(250,000.00)		864,291.72
OPEB TRUST FUND	1,904,220.53		37,489.30		62,923.37	333,921.31	(8,750.00)		2,329,804.51
SPECIAL REVENUE EXPENDABLE (FUND 81)	6,400,534.53	-	99,603.58	327,654.87	73,136.11	643,921.31	(146,529.84)	(300,000.00)	7,098,320.56
GRAND TOTAL FUND 81	7,462,293.83	1,500.00	144,450.40	381,709.87	76,094.80	643,921.31	(260,214.03)	(300,000.00)	8,149,756.18

TOWN OF NORWELL
NON-EXPENDABLE TRUST FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2017

Account	Balance 7/1/2015	Contributions	Interest Income	Other	Unrealized Gain(Loss)	Transfer In	Expenses	Transfer Out	Balance 6/30/2016
PERMANENT NON EXPENDABLE									
CEMETERY PERPETUAL CARE	201,374.80								201,374.80
COFFIN CEMETERY AND CHARITY FUND	2,000.00								2,000.00
FARRAR FOSTER ESTES CEMETERY FUND	1,000.00								1,000.00
ABIGAIL T OTIS CEMETERY	1,000.00								1,000.00
ABIGAIL T OTIS TOMB	500.00								500.00
ABIGAIL T OTIS CHARITY	2,000.00								2,000.00
CHARLES H PIKE FUND WASH ST CEMETERY	200.00								200.00
SARAH SAWYER CEMETERY FUND	200.00								200.00
FENGER FUND LIBRARY	10,000.00								10,000.00
LIBRARY BICENTENNIAL FUND	400.00								400.00
WAKEFIELD LIBRARY	100.00								100.00
WAKEFIELD POOR FUND	1,000.00								1,000.00
JOHN CROCKER BOND MEMORIAL	10,000.00								10,000.00
JACOBS FARM TRUST FUND	147,317.00								147,317.00
GAUDETTE FLOWER FUND	1,000.00								1,000.00
PERMANENT NON EXPENDABLE (FUND 82)	378,091.80	-	-	-	-	-	-	-	378,091.80
PRIVATE PURPOSE NON EXPENDABLE									
DOROTHY S FOGG SCHOLARSHIP A	25,000.00								25,000.00
DOROTHY S FOGG SCHOLARSHIP B	25,000.00								25,000.00
ASHLEY/MINNIE JONES SCHOLARSHIP	10,000.00								10,000.00
PRIVATE PURPOSE NON EXPENDABLE (FUND 82)	60,000.00	-	-	-	-	-	-	-	60,000.00
TOTAL NON EXPENDABLE FUND 82	438,091.80	-	-	-	-	-	-	-	438,091.80

Town of Norwell

Balance Sheet Report

Filters

FUND: 89
 Date to: 2017-06-30
 Sort Column 1: FUND Asc
 Sort Column 3: Account # Asc

Date from: 2016-07-01
 Hide zero lines: Yes
 Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - AGENCY FUNDS - 89			
Type - Asset			
89-000-0100-1040-0000	CASH - UNRESTRICTED CHECKING	\$602,157.36	\$0.00
89-000-0324-1341-0000	POLICE DETAIL RECEIVABLE	\$115,108.07	\$0.00
Type - Asset Subtotal:		\$717,265.43	\$0.00
Type - Liability			
89-000-0350-2010-0000	WARRANTS PAYABLE	\$0.00	\$11,459.42
89-000-0366-2421-0000	FIREARM LICENSES DUE STATE	\$0.00	\$1,362.50
89-000-0514-2654-0000	DEF REV - POLICE DETAIL	\$0.00	\$115,108.07
89-145-0367-2583-0000	STUDENT ACTIVITY HIGH SCHOOL	\$0.00	\$35,685.78
89-145-0367-2586-0000	STUDENT ACTIVITY MIDDLE SCHOOL	\$0.00	\$40,588.53
89-145-0503-2520-0000	UNCLAIMED CHECKS	\$0.00	\$18,619.44
89-145-0515-2550-0000	VALLEY SWAMP ESCROW	\$0.00	\$15,720.95
89-145-0517-2550-0000	BRAMBLE WDS EST SUBDIVISION	\$0.00	\$80,793.18
89-145-0518-2550-0000	LAURELWOOD BOND	\$0.00	\$31,345.43
89-145-0520-2550-0000	PRAIRIE FM EST (BATES LANE)	\$0.00	\$16,534.92
89-145-0521-2550-0000	HOLLY BERRY SURETY DEP ACCT	\$0.00	\$2,766.34
89-145-0522-2550-0000	TURNERS WAY	\$0.00	\$15,048.23
89-145-0523-2550-0000	HERITAGE LN ESTATES LLC SETTLEMT	\$0.00	\$527.13
89-145-0564-2550-0000	PLANNING - WILDCAT HILL OSRD	\$0.00	\$32,400.73
89-145-0601-2550-0000	FOREST RIDGE SURETY	\$0.00	\$21,300.02
89-145-0610-2550-0000	PLANNING - BAY PATH EXT OSRD DEF SUBDIV/VRT	\$0.00	\$185,185.60
89-171-0529-2580-0000	WILDCAT OSRD/AW PERRY	\$0.00	\$686.99
89-171-0532-2580-0000	HARVEST PL/CIRCUIT ST (NOI)	\$0.00	\$1,508.64
89-171-0533-2580-0000	DAMON FARM LLC SE 52-802	\$0.00	\$2,667.94
89-171-0535-2580-0000	KENNEY/13 QN ANNE LN EO 1&2	\$0.00	\$1,805.81
89-171-0536-2580-0000	1ST PARISH LOT 1 PHRAGMITES CONTRL SE52- 988	\$0.00	\$2,321.00
89-171-0537-2580-0000	935 MAIN ST - 52-819	\$0.00	\$1,769.40
89-171-0538-2580-0000	497A MT BLUE/52-1045	\$0.00	\$13,385.85
89-171-0539-2580-0000	23 WINTER ST/52-1083	\$0.00	\$1,173.09
89-171-0541-2580-0000	FOX HILL LANE/LIDDELL	\$0.00	\$979.17
89-171-0553-2580-0000	NORWELL WASHINGTON LLC 40B	\$0.00	\$842.65
89-171-0554-2580-0000	218 OLD OAKEN BUCKET RD	\$0.00	\$774.40
89-171-0597-2580-0000	VARIOUS CONCOM REVIEW	\$0.00	\$12,823.00
89-171-0608-2580-0000	NORWELL ESTATES CURTIS FARM RD/TOLL	\$0.00	\$4,221.86
89-171-0609-2580-0000	501 MT BLUE/BRAD HOLMES ECR	\$0.00	\$1,644.19
89-171-0611-2580-0000	TACK FACTORY PD DAM REMOVAL/ECO-TEC	\$0.00	\$3,345.52
89-171-0613-2580-0000	TIFFANY HILL/SE52-1090	\$0.00	\$1,000.32
89-175-0396-2580-0000	WILDCAT HILLS REVIEW	\$0.00	\$2,060.72
89-175-0397-2580-0000	DONOVAN/MODERN FILING FEES	\$0.00	\$3,831.20
89-175-0562-2580-0000	BOWKER/HERITAGE EST	\$0.00	\$2,319.10
89-175-0563-2580-0000	COWINGS/SUMMER	\$0.00	\$5,160.75
89-175-0565-2580-0000	PARSONS WALK	\$0.00	\$5,132.93
89-175-0566-2580-0000	BRAMBLEWOOD	\$0.00	\$4,302.55

Account #	Account Description	Assets	Liabilities + Fund Equity
89-175-0567-2580-0000	FOREST RIDGE/OFF SUMMER	\$0.00	\$806.50
89-175-0569-2580-0000	HENRYS LANE	\$0.00	\$28,358.41
89-175-0570-2580-0000	BARREL LANE COMMONS	\$0.00	\$4,322.72
89-175-0576-2580-0000	WALNUT TREE	\$0.00	\$1,513.24
89-175-0577-2580-0000	PRIARIE FARM/HIGH ST	\$0.00	\$3,894.78
89-175-0579-2580-0000	VARIOUS	\$0.00	\$13,229.81
89-175-0581-2580-0000	TURNERS WAY	\$0.00	\$59.54
89-175-0585-2580-0000	LAURELWOOD/TILDEN	\$0.00	\$1,088.99
89-175-0586-2580-0000	CORDWAINER DR	\$0.00	\$2,311.56
89-175-0588-2580-0000	JOHN NEIL DRIVE EXTENSION	\$0.00	\$975.51
89-175-0602-2580-0000	HINGHAM LUMBER/711 MAIN ST	\$0.00	\$2,307.73
89-175-0605-2580-0000	BAY PATH LN EXT/VRT CORP	\$0.00	\$486.29
89-175-0606-2580-0000	STETSON EST/D LIZOTTE RESTATED TRUST	\$0.00	\$2,230.77
89-175-0612-2580-0000	427 MAIN ST OSRD/CAMPANELLI	\$0.00	\$3,169.28
89-175-0614-2580-0000	CIRCUIT ST (LOTS 25, 26, 30)	\$0.00	\$5,000.00
89-176-0702-2580-0000	NORWELL WASHINGTON LLC 40B	\$0.00	\$5,013.96
89-176-0705-2580-0000	TIFFANY HILL 40B/EPICURE	\$0.00	\$3,819.17
89-176-0706-2580-0000	DAMON FARM CONDOS 40B/TRIFONE	\$0.00	\$776.27
89-176-0707-2580-0000	495 WASHINGTON ST/MCDONALD	\$0.00	\$1,094.88
89-176-0711-2580-0000	MASS-MEDI-SPA/LOT 9 CORDWAINER DR	\$0.00	\$700.90
89-176-0712-2580-0000	600 LONGWATER/KEARSARGE	\$0.00	\$1,629.05
89-176-0714-2580-0000	40 RIVER ST 40B	\$0.00	\$7,500.00
89-176-0715-2580-0000	370 WASHINGTON ST	\$0.00	\$2,640.00
89-210-0507-2581-0000	POLICE EXTRA DETAILS	\$0.00	-\$76,378.68
89-220-0508-2581-0000	FIRE EXTRA DETAILS	\$0.00	\$754.46
89-691-6131-2585-0000	SECURITY DEPOSIT - STETSON FORD HOUSE	\$0.00	\$1,756.94
Type - Liability Subtotal:		\$0.00	\$717,265.43
FUND - AGENCY FUNDS - 89 Subtotal:		\$717,265.43	\$717,265.43
Total:		\$717,265.43	\$717,265.43

Town of Norwell

Balance Sheet Report

Filters

FUND: 97
 Date to: 2017-06-30
 Sort Column 1: FUND Asc
 Sort Column 3: Account # Asc

Date from: 2016-07-01
 Hide zero lines: Yes
 Sort Column 2: Type Asc

Account #	Account Description	Assets	Liabilities + Fund Equity
FUND - L-T OBLIGATIONS ACCOUNT GROUP - 97			
Type - Asset			
97-000-0321-1996-0000	AMTS TO BE PROV PYMT OF BONDS	\$20,152,752.90	\$0.00
Type - Asset Subtotal:		\$20,152,752.90	\$0.00
Type - Liability			
97-000-0898-2995-0000	WPAT TITLE 5 55,466 8/1/04 18YR	\$0.00	\$18,574.00
97-000-0899-2995-0000	WPAT TITLE 5 69,826 12/18/07 20YR	\$0.00	\$38,407.00
97-000-0900-2995-0000	WPAT TITLE 5 17,620 5/22/13 20YR	\$0.00	\$14,096.00
97-000-0918-2940-0000	SCHL PLANNING 300,000 6/15/03 20YR	\$0.00	\$90,000.00
97-000-0924-2912-0000	FIRE STATION 2,000,000 3/1/01 17YR REFI	\$0.00	\$200,000.00
97-000-0925-2914-0000	SENIOR CENTER REMODEL 300,000 10/1/10 10YR	\$0.00	\$120,000.00
97-000-0927-2952-0000	WATER MAINS \$1,250,000 3/27/14 20YR	\$0.00	\$1,055,000.00
97-000-0933-2941-0000	MIDDLE SCHOOL 17,300,000 6/15/03 20YR	\$0.00	\$5,190,000.00
97-000-0934-2913-0000	COL,VNL HS 10,852,000 2/15/05 20YR REFI	\$0.00	\$4,245,000.00
97-000-0936-2909-0000	MAIN ST ROAD REPAIR 3,300,000 2/4/16 15YR INSIDE	\$0.00	\$3,080,000.00
97-000-0938-2951-0000	WELLS/PUMPING 910,000 10/1/10 10YR	\$0.00	\$360,000.00
97-000-0941-2995-0000	WPAT STRMWTR MGMT 300,000 20YR	\$0.00	\$31,675.90
97-000-0942-2915-0000	POLICE STATION ENG 294K 4/15/13 5YR	\$0.00	\$55,000.00
97-000-0943-2932-0000	SCHL TECHNOLOGY 301,000 4/15/13 5Y	\$0.00	\$60,000.00
97-000-0944-2934-0000	FM SYSTEM SOFTWARE 250K 4/15/13 5YR	\$0.00	\$50,000.00
97-000-0945-2915-0000	POLICE STA \$5,010,000 3/27/14 EXEMPT 20Y INSIDE	\$0.00	\$4,250,000.00
97-000-0946-2924-0000	CEMETERY \$1,062,000 3/27/14 20YR INSIDE	\$0.00	\$895,000.00
97-000-0948-2933-0000	FIRE PUMPER TRUCK 500,000 2/4/16 5 YR INSIDE	\$0.00	\$400,000.00
Type - Liability Subtotal:		\$0.00	\$20,152,752.90
Type - Fund Equity			
97-000-0370-3760-0000	BONDS AUTHORIZED (MEMORANDUM)	\$0.00	-\$1,600,000.00
97-000-0370-3770-0000	BONDS AUTHORIZED - OFFSET (MEM	\$0.00	\$1,600,000.00
Type - Fund Equity Subtotal:		\$0.00	\$0.00
FUND - L-T OBLIGATIONS ACCOUNT GROUP - 97 Subtotal:		\$20,152,752.90	\$20,152,752.90
Total:		\$20,152,752.90	\$20,152,752.90

FY17 RESERVE FUND TRANSFERS

Effective Date	Account #	Description	Debit	Credit
07/01/2016				\$ 250,000.00
08/09/2016	1-420-0101-5119	Wages-Hgwy Temporary	\$ 2,975.00	\$ -
08/09/2016	1-122-0101-5120	Wages-Selectmen Temporary	\$ 3,366.00	\$ -
08/09/2016	1-155-0101-5110	Wages-IT	\$ 25,000.00	\$ -
08/09/2016	1-912-0201-5172	Workers Comp	\$ 3,500.00	\$ -
01/24/2017	1-192-0201-5430	Facilities-Bldg Maintenance	\$ 8,000.00	\$ -
06/08/2017	1-912-0201-5172	Workers Comp	\$ 19,000.00	\$ -
06/08/2017	1-175-0201-5300	Planning Bd-Advertising	\$ 4,000.00	\$ -
06/08/2017	1-420-0211-5380	Highway-Snow & Ice	\$ 6,153.00	\$ -
06/08/2017	1-424-0201-5210	Street Lighting	\$ 4,481.00	\$ -
06/08/2017	1-155-0101-5110	Wages-IT (rescind)	\$ -	\$ 25,000.00
06/08/2017	1-292-0201-5690	ACO Intergovernmental	\$ 438.00	\$ -
06/30/2017	1-210-0101-5130	Police-OT wages	\$ 799.46	\$ -
06/30/2017	1-210-0201-5430	Police-Bldg Maintenance	\$ 4,855.15	\$ -
06/30/2017	1-210-0101-5130	Police-OT wages	\$ 10,719.86	\$ -
06/30/2017	1-220-0201-5192	Fire-Tuition Expenses	\$ 7,588.79	\$ -
06/30/2017	1-424-0201-5210	Street Lighting	\$ 10,265.28	\$ -
06/30/2017	1-912-0201-5172	Workers Comp	\$ 3,127.80	\$ -
TOTALS			\$ 114,269.34	\$ 275,000.00
BALANCE 6/30/17				\$ 160,730.66

TOWN OF NORWELL
Provision for Abatements and
Exemptions
Activity for Fiscal Year 2017

<u>Levy Year</u>	<u>Balance 7/1/2016</u>	<u>Commitments</u>	<u>Transfers to Overlay Surplus</u>	<u>Abatements & Exemptions</u>	<u>Balance 6/30/2017</u>
2017		804,835.91		125,472.29	679,363.62
2016	873,351.61			8,004.15	865,347.46
2015	1,014,531.16			8,841.08	1,005,690.08
2014	391,660.54			9,008.41	382,652.13
2013	277,712.27				277,712.27
2012	95,874.83			3,348.75	92,526.08
2011	151,923.62			11,814.94	140,108.68
2010	130,947.42			12,508.86	118,438.56
2009	0.00				0.00
2008	1,991.68				1,991.68
2007	2,219.30				2,219.30
2006	0.00				0.00
2005	4,000.00				4,000.00
2004					
2003					
2002					
TOTALS	<u>\$2,944,212.43</u>	<u>\$804,835.91</u>	<u>\$0.00</u>	<u>\$178,998.48</u>	<u>\$3,570,049.86</u>