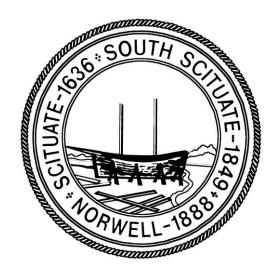
TOWN OF NORWELL



Transcript of Articles in the Warrant for the

SPECIAL TOWN MEETING

And

ANNUAL TOWN MEETING

Report of the Advisory Board

Monday, May 6, 2013 At 7:30 p.m.

Please bring this report to the meeting for use in the proceedings at the

NORWELL MIDDLE SCHOOL Henry E. Goldman Gymnasium 328 Main Street

TABLE OF CONTENTS

| | Page |
|--|------|
| Advisory Board Report for Fiscal Year 2014 | 3 |
| Glossary of Terms | 5 |
| Index of Special Town Meeting Articles | 7 |
| Special Town Meeting Articles | 8 |
| Index of Annual Town Meeting Articles | 11 |
| Annual Town Meeting Articles | 13 |

TOWN OF NORWELL

WARRANT

Special Town Meeting and Annual Town Meeting

Monday, May 6, 2013

At 7:30 o'clock in the evening at Norwell Middle School Henry E. Goldman Gymnasium

Plymouth, ss

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, in said Norwell, on Monday, the sixth day of May, 2013 at 7:30 p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, May 6, 2013, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

Town of Norwell Report of the Advisory Board April 8, 2013

To the Citizens of Norwell:

Starting on Monday, May 6, 2013, the Town of Norwell will hold a Special Town Meeting followed by its Annual Town Meeting. The brief Special Town Meeting will cover business matters that must be voted upon before the end of this fiscal year, which is June 30, 2013. During the Annual Town Meeting, the citizens of Norwell will vote on a budget for Fiscal Year 2014, as well as many other matters affecting the Town. These matters include proposals to adopt a new cemetery plan, improve the energy efficiency of town buildings, increase our commercial tax revenue, and reduce or eliminate the Community Preservation Act surcharge.

Voters attending Town Meeting, Norwell's legislative session, discuss, debate and determine Norwell's budget for the upcoming year. The Advisory Board is a diverse group whose role is to represent all residents as it evaluates and makes recommendations on each article contained in this Warrant. Your elected and appointed officials also will present their recommendations to help with this process. The Advisory Board recommendations contained in this Warrant were made after several months of hearings with all town departments and careful deliberation of all the facts. Given the significant impact Town Meeting decisions have on the services and infrastructure of our Town, we strongly encourage you to attend and participate.

Last year, Norwell citizens passed a Proposition 2 1/2 override to meet the increasing needs of the town. This override provided the schools with the tools they need to adequately address increased enrollment and meet federal and state mandates. This year's budget, prepared by the Town Administrator, is balanced and does not rely on any non-recurring revenues. Personnel proposals in the Fiscal Year 2014 budget, which is Article 2 in the Annual Town Meeting Warrant, include the hiring of an additional Tree and Grounds employee; the addition of a facilities manager shared between the Town and the Schools to oversee the Town's buildings and capital assets; and increasing clerical hours at the Council on Aging. Among other noteworthy items, we continue to see savings in the town's health insurance costs and, for the first time, the budget also proposes to include funding of OPEB costs as a new line item.

We thank the employees and volunteers across all Departments, Boards, and Committees for the information they prepared and the hearings they attended.

We look forward to seeing you at Town Meeting on May 6th.

Sincerely,

The Norwell Advisory Board

| Timothy Greene, Chairman |
|--------------------------|
| Gary Thomas, Vice-Chair |
| Mary Ellen Coffey, Clerk |

Spencer A. Joseph George Jamieson Jason Brown Ralph Gordon Jackie McClain Megan Collins

TOWN OF NORWELL FISCAL YEAR 2014 BUDGET

| | | FY2013 ppropriation | F | FY2014 Requested | Town A | FY2014 Administrator commends | FY2014 Advisory Board Recommends | | |
|---|----|------------------------|----|---------------------|--------|-------------------------------------|--|------------|--|
| EXPENSES | | | | | | | | | |
| GENERAL GOVERNMENT | \$ | 1,863,848 | \$ | 1,949,694 | \$ | 1,908,693 | \$ | 1,908,693 | |
| PUBLIC SAFETY | \$ | 4,828,285 | \$ | 5,076,837 | \$ | 5,001,837 | \$ | 5,001,837 | |
| PUBLIC WORKS | \$ | 1,298,642 | \$ | 1,569,111 | \$ | 1,374,173 | \$ | 1,374,173 | |
| SCHOOLS | \$ | 22,278,260 | \$ | 23,139,481 | \$ | 23,139,481 | \$ | 23,139,481 | |
| HEALTH & WELFARE | \$ | 1,049,869 | \$ | 1,103,108 | \$ | 1,072,553 | \$ | 1,072,553 | |
| CULTURE & RECREATION | \$ | 691,657 | \$ | 721,615 | \$ | 721,615 | \$ | 721,615 | |
| FIXED COSTS | \$ | 8,161,248 | \$ | 8,488,315 | \$ | 8,240,061 | \$ | 8,240,061 | |
| DEBT EXCLUSION | \$ | 2,185,513 | \$ | 2,133,438 | \$ | 2,133,438 | \$ | 2,133,438 | |
| | \$ | 42,357,322 | \$ | 44,181,598 | \$ | 43,591,851 | \$ | 43,591,851 | |
| OTHER ARTICLES OVERLAY CAPITAL | \$ | 500,000 | \$ | 500,000 | \$ | 500,000 | \$ | 500,000 | |
| OAI ITAL | \$ | 500,000 | \$ | 500,000 | \$ | 500,000 | \$ | 500,000 | |
| | | | | | | | | | |
| TOTAL EXPENSES | \$ | 42,857,322 | \$ | 44,681,598 | \$ | 44,091,851 | \$ | 44,091,851 | |
| REVENUES & REDUCTIONS | | | | | | | | | |
| STATE AID | \$ | 2,835,444 | \$ | 2,932,057 | \$ | 2,932,057 | \$ | 2,932,057 | |
| TOWN REVENUE OVERLAY SURPLUS FREE CASH STABILIZATION FUND | \$ | 3,100,000 | \$ | 3,200,000 | \$ | 3,200,000 | \$ | 3,200,000 | |
| OTHER | \$ | 14,100 | \$ | 17,806 | \$ | 17,806 | \$ | 17,806 | |
| CPA | \$ | 53,000 | \$ | 53,000 | \$ | 53,000 | \$ | 53,000 | |
| Water Indirect Expenses Water Articles | \$ | 426,088 | \$ | 389,800 | \$ | 389,800 | \$ | 389,800 | |
| Total other revenue | \$ | 6,428,632 | \$ | 6,592,663 | \$ | 6,592,663 | \$ | 6,592,663 | |
| LEVY TO BE RAISED | \$ | 36,428,690 | \$ | 38,088,935 | \$ | 37,499,188 | \$ | 37,499,188 | |
| PROPOSITION 2 1/2 LIMIT | | | | | | | | | |
| BEGINNING YEAR | \$ | 30,504,197 | \$ | 34,357,058 | \$ | 34,357,058 | \$ | 34,357,058 | |
| PLUS 2.5 % | \$ | 762,605 | \$ | 858,926 | \$ | 858,926 | \$ | 858,926 | |
| NEW GROWTH | \$ | 230,381 | \$ | 150,000 | \$ | 150,000 | \$ | 150,000 | |
| Override | \$ | 2,859,875 | | | | | | | |
| Total Recap | \$ | 34,357,058 | \$ | 35,365,985 | \$ | 35,365,985 | \$ | 35,365,985 | |
| DEBT/CAPITAL OVER | \$ | 2,185,513 | \$ | 2,133,438 | \$ | 2,133,438 | \$ | 2,133,438 | |
| CURRENT YEAR LIMIT | \$ | 36,542,571 | \$ | 37,499,422 | \$ | 37,499,422 | \$ | 37,499,422 | |
| BUDGET OVER/UNDER | \$ | 113,881 | \$ | (589,513) | \$ | 234 | \$ | 234 | |

TOWN BUDGET

Glossary of Terms

<u>Appropriation:</u> An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

<u>Assessed Valuation:</u> A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

<u>Budget:</u> A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

<u>Capital Budget:</u> A plan of proposed capital outlays and the means of financing them for the current year.

<u>Cherry Sheet:</u> An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for <u>each</u> of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated or reserved used for any of the three purposes and for Recreation and for administration.

<u>Debt Service</u>: Payment of interest and repayment of principal to holders of the Town's debt instruments.

<u>Fiscal Year:</u> A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY11 is the fiscal year ended June 30, 2011.

<u>Free Cash</u>: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

<u>General Fund:</u> The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

<u>Grant:</u> A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

<u>Line-Item Budget:</u> A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

<u>Overlay Surplus:</u> The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account or used for extraordinary items.

<u>Property Tax Levy:</u> The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

<u>Reserve Fund:</u> Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures.

Terms associated with Proposition 21/2:

<u>Debt or Capital Exclusion:</u> The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

<u>Excess Levy Capacity:</u> The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

<u>New Growth:</u> The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

<u>Override:</u> An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town.

<u>Tax Levy Limit:</u> The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

Index of Articles for the Special Town Meeting

| Article | Purpose | Submitted By | Page |
|---------|--|--|------|
| 1 | Union and Personal Contracts | Board of Selectmen | 8 |
| 2 | Regional Dispatch | Chief of Police | 8 |
| 3 | Snow and Ice Defict | Highway Surveyor | 8 |
| 4 | Legal Services | Board of Selectmen | 9 |
| 5 | February Blizzard Costs | Board of Selectmen | 9 |
| 6 | Unemployment | Finance Director | 9 |
| 7 | Pathways Design and Construction | Community Preservation Committee & Pathways Committee | 9 |
| 8 | Athletic Fields Design and Engineering | Community Preservation Committee & Athletic Fields Committee | 10 |
| 9 | Veterans Benefits | Veterans Agent | 10 |
| 10 | Unpaid Bills from a previous fiscal year | Finance Director | 10 |
| 11 | Stabilization Fund | Board of Selectmen | 10 |

TOWN OF NORWELL



Commonwealth of Massachusetts

WARRANT FOR SPECIAL TOWN MEETING

Monday, May 6, 2013

At Seven-Thirty O'clock in the Evening
At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will raise and appropriate, or transfer from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or act on anything relative there to.

Requested by the Board of Selectmen

The Advisory Board recommends this article. The funds will be used to fund a contact with water department employees.

ARTICLE 2: To see if the Town will raise and appropriate, or transfer from available funds a certain sum of money to be added to line item 1-233-201-5690, Regional Dispatch, or act on anything relative thereto.

Requested by the Chief of Police

The Advisory Board recommends this article in the amount of \$40,000. The FY13 Assessment was not finalized until after Town Meeting.

ARTICLE 3: To see if the Town will raise and appropriate, or transfer from available funds a certain sum of money to be added to line item 1-420-211-5532, Snow Removal and Sanding, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 4: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be added to line item 1-151-201-5302, Legal Services, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 5: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be added by the Town Accountant to various line items to defray costs related to the February blizzard, known as NEMO, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article in the amount of \$68,000. These funds will cover extraordinary expenses incurred by the Police, Fire and School Departments for the February blizzard.

ARTICLE 6: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be added to line item 1-913-201-5173, Unemployment, or act on anything relative thereto.

Requested by the Finance Director

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 7: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$300,000 from the Community Preservation Fund for recreation purposes to be expended by the Norwell Pathways Committee for the design, permitting, and construction of or improvements to any pedestrian or bicycle pathways in the Town of Norwell. Such expenditures may include the purchase of land, an interest in land or easements by the Board of Selectmen if the Pathways Committee determines it advisable. Proposed projects under this article shall be subject to review by the Norwell Planning Board. Expenditures under this article shall be approved by the Norwell Pathways Committee, the Norwell Planning Board, and the Community Preservation Committee, or act on anything relative thereto

Requested by the Community Preservation Committee and the Pathways Committee

The Advisory Board recommends this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$225,000 from the Community Preservation Fund for recreation purposes to be expended by the Norwell Athletic Fields Committee for the design and engineering of the Clipper Community complex, which includes the Norwell High School football field, the Norwell High School track, and the Norwell High School multipurpose field, with the understanding that the CPC intends to recommend the construction for a Fall Town Meeting vote. Expenditures under this article shall be approved by the Norwell Athletic Fields Committee and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation
Committee and the Athletic Fields Committee

The Advisory Board recommends this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to line item 1-543-0218-05770 Veterans Benefits; or take any other action thereto.

Requested by the Veterans Agent

The Advisory Board recommends this article in the amount of \$20,000

ARTICLE 10: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the payment of bills incurred from prior years; or act on anything relative thereto.

Requested by the Finance Director

The Advisory Board recommends this article in the amount of \$1,485. This is a bill that arrived too late after the end of the previous fiscal year for it to be paid.

ARTICLE 11: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

Index of Articles for the Annual Town Meeting

| Article | Purpose | Submitted By | Page |
|---------|---|--|------|
| 1 | Acceptance of Town Reports | Board of Selectmen | 13 |
| 2 | Town Budget | Advisory Board | 13 |
| 3 | Capital Budget | Capital Budget Committee | 20 |
| 4 | Union and Personal Contracts | Board of Selectmen | 20 |
| 5 | Personnel Plan | Personnel Board | 21 |
| 6 | Police Station Clean-uo | Board of Selectmen | 21 |
| 7 | Facilities Manager | Board of Selectmen | 21 |
| 8 | ESCO | Board of Selectmen | 21 |
| 9 | School Revolving Fund | School Committee | 22 |
| 10 | Resurfacing Town Roads | Highway Surveyor | 22 |
| 11 | Chapter 90 Funding | Highway Surveyor | 22 |
| 12 | Stormwater Compliance | Highway Surveyor | 22 |
| 13 | Highway Yard Clean-up | Highway Surveyor | 23 |
| 14 | Town Election Date | Town Clerk | 23 |
| 15 | MGL Chapter 41, section 110A | Town Clerk | 23 |
| 16 | Revaluation | Board of Assessors | 24 |
| 17 | Senior Work Program | Board of Assessors | 24 |
| 18 | Brush Pile Maintenance | Board of Health | 24 |
| 19 | Revise Section 2320 of Zoning Bylaws | Planning Board | 24 |
| 20 | Revise Section 2318 of Zoning Bylaws | Planning Board | 27 |
| 21 | Medical Marijuana | Planning Board | 27 |
| 22 | Water Main Installation | Water Commissioners | 29 |
| 23 | Water Treatment Pilot Studies | Water Commissioners | 30 |
| 24 | Zoning Revisions | Economic Development Committee | 30 |
| 25 | Reduce Buffer Zone in Certain Business Districts | Economic Development Committee | 32 |
| 26 | Pave Cushing Center Parking Lot | Cushing Center Board of Directors | 32 |
| 27 | Transfer Land to Conservation | Conservation Commission | 33 |
| 28 | Transfer Land to Conservation | Conservation Commission | 33 |
| 29 | Drainage | Drainage Committee | 33 |
| 30 | Upgrade COA Program Coordinator | Council on Aging | 34 |
| 31 | Stetson Ford House Revolving Fund | Historic Commission and Community Preservation Committee | 34 |
| 32 | Stetson Meadows Cemetery | Cemetery Commission | 34 |
| 33 | Conservation Restrictions | Community Preservation Committee | 34 |
| 34 | Jacob's Pond Improvements | Community Preservation Committee | 35 |

| 35 | Conservation Land Improvements | Community Preservation Committee | 35 |
|----|---|----------------------------------|----|
| 36 | Jacob's Farmhouse Repairs | Community Preservation Committee | 35 |
| 37 | Historic Restoration | Community Preservation Committee | 36 |
| 38 | Library ScanPro | Community Preservation Committee | 36 |
| 39 | Community Preservation Fund Allocation | Community Preservation Committee | 36 |
| 40 | Flag Bylaw | Petition | 37 |
| 41 | Repeal Community Preservation Act | Petition | 37 |
| 42 | Reduce CPA from 3% to 1% | Petition | 38 |
| 43 | Community Preservation Act Business Exemption | Petition | 38 |
| 44 | Utility Pole Bylaw | Petition | 39 |
| 45 | SS Women's Resource Center | Petition | 39 |
| 46 | Transfer Funds to OPEB Trust Fund | Board of Selectmen | 40 |
| 47 | Transfer Funds to Capital Stabilization Fund | Board of Selectmen | 40 |
| 48 | Transfer Funds to Stabilization Fund | Board of Selectmen | 40 |
| 49 | Decrease Tax Rate | Board of Selectmen | 40 |

TOWN OF NORWELL



Commonwealth of Massachusetts

WARRANT FOR ANNUAL TOWN MEETING

Monday, May 6, 2013

At Seven-Thirty O'clock in the Evening
At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2012 Annual Report, or act on anything relative thereto.

The Advisory Board recommends this article.

ARTICLE 2: To see if the Town will raise and appropriate, or appropriate from available funds, sums of money to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town, or act on anything relative thereto.

The Advisory Board recommendations are in the "Advisory Board Recommends" Column. The Advisory Board will make a budget presentation at Town Meeting to provide further details of our rationale and recommendations.

This Article authorizes the Town to accept the FY14 Town Budget, which begins on July 1, 2013.

TOWN OF NORWELL FISCAL YEAR 2014 BUDGET

| | | | FY2013 propriated | | FY2014 Requested | Adı | FY2014 Town ninistrator commends | A | FY2014 Advisory Board commends |
|----------------|---|----------------|----------------------------|----------------|----------------------------|----------------|---|----------------|---|
| | 113-TOWN MT. & ELECTION | | | | | | | | |
| 2-106 | Salaries | \$ | 14,207 | \$ | 5,500 | \$ | 5,500 | \$ | 5,500 |
| 2-208 | Expenses | \$ | 16,600 | \$ | 12,500 | \$ | 12,500 | \$ | 12,500 |
| | Total: Town Meeting & Election | \$ | 30,807 | \$ | 18,000 | \$ | 18,000 | \$ | 18,000 |
| 2-104 | 114-MODERATOR Moderator's Expenses | \$ | _ | \$ | _ | \$ | _ | \$ | _ |
| 2 104 | Total: Moderator | \$ | | \$ | | \$ | | \$ | |
| 0.404 | 122-SELECTMEN | · | | | | · | - | · | |
| 2-101 | Bd. Members Salaries | \$ | 424 500 | \$ | 124 500 | \$ | 404 500 | \$ | 124 500 |
| 2-102 | Town Administrator Salary | \$ \$ | 131,500 | \$ | 131,500 | \$ | 131,500 | \$ | 131,500 |
| 2-103 2-200 | Clerical Salaries/ADA Court Judgments | \$ \$ | 132,906 | \$ | 135,173 | \$ \$ | 135,173 | \$ | 135,173 |
| 2-200 2-201 | Selectmen's Expenses | \$ \$ | - 16,350 | \$ \$ | 16,350 | \$ \$ | - 16,350 | \$ \$ | - 16,350 |
| 2-201 | Care Veterans' Graves | φ \$ | 1,200 | \$ | 1,200 | э \$ | 1,200 | э \$ | 1,200 |
| 2-200 | Total: Board of Selectmen | \$ | 281,956 | \$ | 284,223 | \$ | 284,223 | \$ | 284,223 |
| 2-105 | 131-ADVISORY BOARD Advisory Clerical | · | | \$ | - | \$ | _ | \$ | - |
| 2-206 | Advisory Expenses | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 500 |
| | Total: Advisory Board | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 500 |
| | 132-RESERVE FUND | | | | | | | | |
| 2-207 | Reserve Fund | \$ | 200,000 | \$ | 200,000 | \$ | 200,000 | \$ | 200,000 |
| 2-115 2-202 | 135-ACCOUNTING Accountant Salary Salaries Expenses | \$ \$ \$ | 86,000 85,907 41,343 | \$ \$ \$ | 86,000 90,085 37,843 | \$ \$ \$ | 86,000 90,085 37,843 | \$ \$ \$ | 86,000 90,085 37,843 |
| | Total: Accounting | \$ | 213,250 | \$ | 213,928 | \$ | 213,928 | \$ | 213,928 |
| 2-109 | 141-ASSESSORS Bd. Members' Salaries Asst. Assessor/App Salary | \$ | - 67,526 | \$ | 67,526.00 | \$ | - 67,526 | \$ | - 67,526 |
| 2-110 | Clerical Salaries | \$ \$ | 45,500 | \$ | 45,673 | \$ | 45,673 | \$ | 45,673 |
| 2-211 | General Expenses | | 10,625 | \$ | 22,635 | \$ | 22,635 | \$ | 22,635 |
| 2-212 | Reval/App. Expenses | \$ | 10,500 | Φ | 105.004 | Φ. | 105.004 | \$ | 125 024 |
| | Total: Assessors 145-TREAS./COLLECTOR | \$ | 134,151 | \$ | 135,834 | \$ | 135,834 | \$ | 135,834 |
| 2-111 | Treasurer/Collector Salary | \$ | 73,000 | \$ | 73,000 | \$ | 73,000 | \$ | 73,000 |
| 2-112 | Clerical Salaries | \$ | 149,729 | \$ | 149,571 | \$ | 149,571 | \$ | 149,571 |
| 2-168 | Bonding Costs | \$ \$ | 25,000 | \$ | 25,000 | \$ | 25,000 | \$ | 25,000 |
| 2-213 | General Expenses | \$ | 66,963 | \$ | 69,769 | \$ | 69,769 | \$ | 69,769 |
| 2-214 | Tax Liens Expenses | \$ | 8,000 | \$ | 8,000 | \$ | 8,000 | \$ | 8,000 |
| | Total: Treasurer/Collector | \$ | 322,692 | \$ | 325,340 | \$ | 325,340 | \$ | 325,340 |
| 2-216 | 151-LEGAL SERVICES Legal Expenses | \$ \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 |
| 2-218 | Settlements/Claims | \$ | - | \$ | - | \$ | - | \$ | - |
| 2-295 | Union Negotiations | \$ | 400.000 | \$ | - 400.000 | \$ | - | \$ | - |
| | Total: Legal Services | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 |

| | | FY2013 | | FY2014 | | FY2014 Town | | FY2014 Advisory | |
|----------------|--|-----------------|------------------|-----------------|------------------|-----------------|------------------|---------------------|------------------|
| | | App | oropriated | R | equested | | ministrator | Board Recommends | |
| - | 152-PERSONNEL BOARD | | | | | Rec | commends | Rec | ommenas |
| 2-116 | Salary & Wages | | | \$ | - | \$ | - | \$ | - |
| 2-219 | General Expenses | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 500 |
| | Total: Personnel Board | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 500 |
| | 155-CENTRAL COMPUTER | | | | | | | | |
| 2-222 | Central Computer Expenses | \$ | 110,000 | \$ | 104,950 | \$ | 104,950 | \$ | 104,950 |
| | | <u> </u> | , | <u> </u> | , | | , | <u> </u> | , |
| | 161-TOWN CLERK | • | | • | | • | | • | |
| 2-113 | Town Clerk Salary | \$ | 67,819 | \$ | 70,193 | \$ | 70,193 | \$ | 70,193 |
| 2-114 2-215 | Clerical Salaries General Expenses | \$ \$ | 53,327 5,600 | \$ \$ | 55,622 5,600 | \$ \$ | 55,622 5,600 | \$ \$ | 55,622 5,600 |
| 2-213 | Total: Town Clerk | - \$ | 126,746 | <u>Ψ</u> \$ | 131,415 | <u>φ</u> \$ | 131,415 | <u>φ</u> \$ | 131,415 |
| • | Totali Town Clork | | 120,1 10 | Ψ | 101,110 | Ψ | 101,110 | Ψ | 101,110 |
| | 163-BD OF REGISTRARS | _ | | | | | | | |
| 2-107 | Clerk of Board Salary | \$ | 450 | \$ | 450 | \$ | 450 | \$ | 450 |
| 2-108 | Registrars Clerical | \$ | 4 700 | \$ | 4 000 | \$ | 4 000 | \$ | 4 000 |
| 2-209 | Registrars Expenses Total:: Board of Registrars | \$ \$ | 4,700 5,150 | <u>\$</u> \$ | 4,800 5,250 | \$ \$ | 4,800 5,250 | <u>\$</u> \$ | 4,800 5,250 |
| | Totali. Board of Registrars | Ψ | 5,150 | Ψ | 5,250 | Ψ | 3,230 | Ψ | 5,250 |
| | 171-CONSERVATION COMM. | | | | | | | | |
| 2-154 | Conservation Clerical | \$ | 19,700 | \$ | 20,127 | \$ | 20,127 | \$ | 20,127 |
| 2-155 | Conservation Agent's Salary | \$ | 56,479 | \$ | 60,139 | \$ | 60,139 | \$ | 60,139 |
| 2-278 2-280 | Conservation General Exp. Conservation Fund | \$ \$ | 7,800 | \$ \$ | 12,750 | \$ | 12,750 | \$ \$ | 12,750 |
| 2-200 | Total: Conservation | <u>φ</u> \$ | 83,979 | \$ \$ | 93,016 | \$ | 93,016 | <u> </u> | 93,016 |
| | Totali Gollooi Valion | Ψ | 00,010 | Ψ | 00,010 | Ψ | 00,010 | Ψ | 00,010 |
| | 175-PLANNING BOARD | | | | | | | | |
| 2-120 | Town Planner | \$ | 63,914 | \$ | 66,576 | \$ | 66,576 | \$ | 66,576 |
| 2-121 2-224 | Planning Bd. Clerical Planning Bd. General Exp. | \$ \$ | 19,700 4,590 | \$ \$ | 20,127 4,590 | \$ \$ | 20,127 4,590 | \$ \$ | 20,127 4,590 |
| | Total: Planning Board | - | 88,204 | <u>φ</u> \$ | 91,293 | <u>\$</u> | 91,293 | <u>\$</u> | 91,293 |
| | rotan riammig zoara | Ψ | 00,201 | Ψ | 01,200 | Ψ | 01,200 | Ψ | 01,200 |
| | 176-BOARD OF APPEALS | | | | | | | | |
| 2-119 | Salary & Wage | _ | | \$ | - | \$ | - | \$ | - |
| 2-223 | General Expenses | <u>\$</u> \$ | 1,810 1,810 | <u>\$</u> \$ | 4,810 | <u>\$</u> \$ | 4,810 | <u>\$</u> \$ | 4,810 |
| | Total: Board of Appeals | Ψ | 1,010 | Ф | 4,810 | Ф | 4,810 | Ф | 4,810 |
| | 177-DESIGN REVIEW BD. | | | | | | | | |
| 2-117 | Design Review Clerical | \$ \$ | - | \$ \$ | - | \$ \$ | - | \$ | - |
| 2-220 | Design Review General Exp | \$ | - | \$ | - | \$ | - | \$ | - |
| | Total: Design Review Board | \$ | - | \$ | - | \$ | - | \$ | - |
| | 190-COMM. ON DISABILITIES | | | | | | | | |
| 2-294 | General Expenses | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 |
| | Total: Comm. On Disabilities | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 |
| | | | | | | | | | · |
| 0.475 | 191-CUSHING MEMORIAL | • | 00.745 | • | 00.050 | • | 00.050 | Φ. | 00.050 |
| 2-175 | Cushing Memorial Payroll Cushing Memorial Expenses | \$ | 29,745 | \$ \$ | 30,852 | \$ | 30,852 | \$ | 30,852 |
| 2-203 | Total: Cushing Memorial | <u>\$</u> \$ | 31,063 60,808 | <u> </u> | 31,063 61,915 | <u>\$</u> \$ | 31,063 61,915 | <u>\$</u> \$ | 31,063 61,915 |
| | Total. Oddining Memorial | Ψ | 00,000 | Ψ | 01,510 | Ψ | 01,010 | Ψ | 01,010 |
| | 192-TOWN HALL | | | | | | | | |
| 2-123 | Custodians' Salaries | \$ | 34,724 | \$ | 38,685 | \$ | 38,685 | \$ | 38,685 |
| 2-226 | Town Hall General Expense | \$ | 86,050 | \$ | 86,050 | \$ | 86,050 | \$ | 86,050 |
| | Total: Town Hall | \$ | 120,774 | \$ | 124,735 | \$ | 124,735 | \$ | 124,735 |

| | | FY2013 Appropriated | | F | FY2014 Requested | | FY2014 Town Administrator Recommends | | FY2014 Advisory Board Recommends | |
|----------------|--|------------------------|-----------------|----------|---------------------|----------------|---|----------------------|---|--|
| | 193-P.B.M.C. | | | | | • | | | | |
| 2-169 | Salaries | • | 4.000 | \$ | 85,000 | \$ | 41,000 | \$ | 41,000 | |
| 2-225 | P.B.M.C. Expenses | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 | |
| | Total: P.B.M.C. | \$ | 1,000 | \$ | 86,000 | \$ | 42,000 | \$ | 42,000 | |
| 2-237 | Clerical Salaries | ¢. | 9 000 | φ | 9 000 | φ | 9 000 | φ | 9 000 | |
| 2-237 2-305 | Expenses | \$ \$ | 8,000 45,000 | \$ \$ | 8,000 45,000 | \$ \$ | 8,000 45,000 | \$ \$ | 8,000 45,000 | |
| 2-303 | Total: Community Preservation | <u> </u> | 53,000 | \$ | 53,000 | \$ | 53,000 | \$ | 53,000 | |
| - | Total. Community Freservation | Ψ | 33,000 | Ψ | 33,000 | Ψ | 33,000 | Ψ | 33,000 | |
| | 195-TOWN REPORTS | | | | | | | | | |
| 2-210 | Town Reports | \$ | 7,500 | \$ | 6,000 | \$ | 6,000 | \$ | 6,000 | |
| | · | | • | | • | | • | | • | |
| | 199-BEAUTIFICATION | | | | | | | | | |
| 2-204 | Expenses | \$ | 2,000 | \$ | 2,000 | \$ | 2,000 | \$ | 2,000 | |
| | Total: Beautification | \$ | 2,000 | \$ | 2,000 | \$ | 2,000 | \$ | 2,000 | |
| | | | | | | | | | | |
| 0.405 | 210-POLICE DEPARTMENT | • | 100 100 | • | 400 400 | • | 100 100 | • | 400 400 | |
| 2-125 | Police Chief's Salary | \$ | 106,100 | \$ | 106,100 | \$ | 106,100 | \$ | 106,100 | |
| 0.400 | Deputy Chief Salary | \$ \$ | 90,490 | \$ | 90,490 | \$ | 90,490 | \$ | 90,490 | |
| 2-126 | Police Officers' Pay | \$ | 1,658,879 | \$ | 1,671,801 | \$ | 1,671,801 | \$ | 1,671,801 | |
| 2-128 | Police Other Payroll | \$ | 57,983 | \$ | 58,548 | \$ | 58,548 | \$ | 58,548 | |
| 2-169 | Clerical | \$ | 233,643 | \$ | 233,590 | \$ | 233,590 | \$ | 233,590 | |
| 2-235 | Police General Expense | \$ | 203,496 | \$ | 191,696 | \$ | 191,696 | \$ | 191,696 | |
| 2-236 | Police Cruiser Expenses | \$ | 82,000 | \$ | 93,800 | \$ | 93,800 | \$ | 93,800 | |
| 2-237 | Other Town Vehicles Gas Total: Police Department | \$ | 2,432,591 | \$ | 2,446,025 | \$ | 2,446,025 | \$ | 2,446,025 | |
| | Total. Folice Department | Ψ | 2,432,391 | Ψ | 2,440,023 | Ψ | 2,440,023 | φ | 2,440,023 | |
| | 220-FIRE DEPARTMENT | | | | | | | | | |
| 2-129 | Fire Chief's Salary | \$ | 96,100 | \$ | 96,100 | \$ | 96,100 | \$ | 96,100 | |
| 2-130 | Perm. Firefighters' Payroll | \$ | 1,599,365 | \$ | 1,719,609 | \$ | 1,644,609 | \$ | 1,644,609 | |
| | Call Salary | \$ | 14,668 | \$ | 19,928 | \$ | 19,928 | \$ | 19,928 | |
| 2-169 | Fire Department Clerical | \$ | 38,357 | \$ | 40,110 | \$ | 40,110 | \$ | 40,110 | |
| 2-238 | Fire Dept. General Expense | \$ | 138,700 | \$ | 139,000 | \$ | 139,000 | \$ | 139,000 | |
| | Call Expense | \$ | 15,700 | \$ | 17,550 | \$ | 17,550 | \$ | 17,550 | |
| | Total: Fire Department | \$ | 1,902,890 | \$ | 2,032,297 | \$ | 1,957,297 | \$ | 1,957,297 | |
| | | | | | | | | | | |
| | 220-CALL FIRE FIGHTERS | | | | | | | | | |
| 2-131 | Deputy Fire Chief | \$ | - | \$ | - | \$ | - | \$ | - | |
| 2-132 | Call Fire Payroll | \$ | - | \$ | - | \$ | - | \$ | - | |
| 2-240 | Call Fire General Expenses | \$ | - | \$ | - | \$ | - | \$ | - | |
| | Total: Call Fire | \$ | - | \$ | - | \$ | - | \$ | - | |
| | 231-AMBULANCE SERVICE | | | | | | | | | |
| 2-133 | Ambulance Payroll | | | | | | | | | |
| 2-133 2-241 | Ambulance General Exp. | \$ | 52,233 | \$ | 59,300 | \$ | 59,300 | \$ | 59,300 | |
| 2-241 2-242 | Unmanned Ambulance Exp. | э \$ | 1,500 | э \$ | 1,500 | э \$ | 1,500 | э \$ | 1,500 | |
| <u> </u> | Total Ambulance | <u>\$</u> | 53,733 | <u>ф</u> | 60,800 | <u>φ</u> \$ | 60,800 | . э \$ | 60,800 | |
| | (5) / 1110/01/01/04 | Ψ | 55,755 | Ψ | 55,555 | Ψ | 55,555 | Ψ | 30,000 | |
| | 241-BUILDING INSPECTOR | | | | | | | | | |
| 2-138 | Building/Zoning Clerical | \$ | 42,083 | \$ | 42,343 | \$ | 42,343 | \$ | 42,343 | |
| 2-139 | Building/Zoning/ADA Inspector | \$ | 66,709 | \$ | 67,963 | \$ | 67,963 | \$ | 67,963 | |
| 2-140 | Inspector Fees | \$ | 45,500 | \$ | 45,500 | \$ | 45,500 | \$ | 45,500 | |
| 2-249 | General Expenses | \$ | 10,900 | \$ | 10,900 | \$ | 10,900 | \$ | 10,900 | |
| | Total: Inspections | \$ | 165,192 | \$ | 166,706 | \$ | 166,706 | \$ | 166,706 | |
| | | | | | | _ | | | | |

| | 244 CEALED WOLTE/MEAC | FY2013 Appropriated | | | FY2014 equested | | FY2014 Town Iministrator ecommends | FY2014 Advisory Board Recommends | |
|----------------|--|------------------------|-------------------|----------|--------------------|----------|---|---|-------------------|
| 2-142 | 244-SEALER WGHTS/MEAS Sealer Wghts/Meas. Salary | \$ | 6,262 | \$ | 6,388 | \$ | 6,388 | \$ | 6,388 |
| 2-142 | General Expenses | \$ | 1,515 | \$ | 1,515 | \$ | 1,515 | \$ | 1,515 |
| 2-202 | Total: Weights & Measures | \$ | 7,777 | \$ | 7,903 | \$ | 7,903 | \$ | 7,903 |
| 2-134 | 233-EMERGENCY COMM. Emergency Comm. Payroll | Ψ_ | 7,777 | \$ | - | Ψ_ | 7,000 | \$ | - |
| 2-243 | Emergency Comm. Expense | | | \$ | - | • | | \$ | - |
| | Regional dispatch | \$ | 240,000 | \$ | 338,000 | \$ | 338,000 | \$ | 338,000 |
| | Total: Emergency Comm. | \$ | 240,000 | \$ | 338,000 | \$ | 338,000 | \$ | 338,000 |
| | 232-EMERGENCY MGMT Salaries | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 |
| | Expense | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 |
| 2-254 | Total Emergency MGMT | \$ | 2,000 | \$ | 2,000 | \$ | 2,000 | \$ | 2,000 |
| 2-144 | 292-ANIMAL CONTROL Animal Control Payroll | \$ | 7,500 | \$ | 7,500 | \$ | 7,500 | \$ | 7,500 |
| 2-255 | General Expenses | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 |
| | Total: Animal Control | \$ | 8,500 | \$ | 8,500 | \$ | 8,500 | \$ | 8,500 |
| 2-188 | 295-Harbormaster Harbormaster Salary | \$ | 5,202 | <u> </u> | \$5,306 | \$ | 5,306 | \$ | 5,306 |
| 2-200 | Harbormaster Expense | \$ | 3,600 | \$ | 2,500 | \$ | 2,500 | \$ | 2,500 |
| | | \$ | 8,802 | \$ | 7,806 | \$ | 7,806 | \$ | 7,806 |
| 2-200 2-198 | 301-SCHOOL DEPARTMENT School Budget Transportation Total Norwell School | \$ | 22,157,749 | | 23,006,481 | \$ | 23,006,481 | \$ | 23,006,481 |
| | 390-SO. SH. REG'L SCHOOL | т_ | , , | - | | <u> </u> | | | |
| 2-264 | Regional School Assessment | \$ | 120,511 | \$ | 133,000 | \$ | 133,000 | \$ | 133,000 |
| 2-146 2-147 | 420-HIGHWAY DEPT. Highway Surveyor's Salary Highway Dept. Payrolls | \$ | 48,096 264,752 | \$ | 49,539 349,957 | \$ | 49,539 272,332 | \$ | 49,539 272,332 |
| 2-149 | Highway Department Clerical | \$ | 44,745 | \$ | 44,905 | \$ | 44,905 | \$ | 44,905 |
| 2-265 | Highway Out-of-State Travel Highway General Expense | \$ | 67.000 | \$ | 70.200 | ø | 60.000 | \$ | - |
| 2-266 2-267 | Highway Signs & Road Marking | \$ \$ | 67,986 41,000 | \$ \$ | 70,386 41,000 | \$ \$ | 68,986 41,000 | \$ \$ | 68,986 41,000 |
| 2-268 | Snow Removal & Sanding | \$ | 175,000 | \$ | 250,000 | \$ | 175,000 | \$ | 175,000 |
| 2-269 | Operation & Maint. of Equip. | \$ | 23,200 | \$ | 23,200 | \$ | 23,200 | \$ | 23,200 |
| 2-270 | Highway Town Gasoline | \$ | 165,000 | \$ | 165,000 | \$ | 165,000 | \$ | 165,000 |
| 2-271 | Highway Water Services | \$ | 6,000 | \$ | 6,000 | \$ | 6,000 | \$ | 6,000 |
| | Total: Highway | \$ | 835,779 | \$ | 999,987 | \$ | 845,962 | \$ | 845,962 |
| 2-135 | 421-TREE & GROUNDS Tree Director's Salary | \$ | 48,096 | \$ | 49,539 | \$ | 49,539 | \$ | 49,539 |
| 2-136 | Tree Department Payrolls | \$ | 247,389 | \$ | 339,907 | \$ | 299,694 | \$ | 299,694 |
| 2-244 | General Expenses | \$ | 88,378 | \$ | 96,178 | \$ | 95,478 | \$ | 95,478 |
| 2-245 | Tree Insect Control | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 |
| 2-248 | Tree Cemetery Care | \$ | 2,000 | \$ | 2,500 | \$ | 2,500 | \$ | 2,500 |
| | Total: Tree & Grounds | \$ | 386,863 | \$ | 489,124 | \$ | 448,211 | \$ | 448,211 |
| 2-272 | 424-STREET LIGHTING Total:Street Lights Expense | \$ | 76,000 | \$ | 80,000 | \$ | 80,000 | \$ | 80,000 |
| <u> </u> | Total.Street Lights Expense | Φ | 10,000 | φ | 50,000 | Φ | 00,000 | Φ | 00,000 |

| | 400 DEOVOLUNG COMMITTEE | FY2013 Appropriated | | | FY2014 Pequested | Ad | FY2014 Town ministrator commends | , | FY2014 Advisory Board commends |
|----------------|---|------------------------|-------------------|----------|--------------------------|----------|---|----------|---|
| 2-173 | 439-RECYCLING COMMITTEE Other Expenses | \$ | 17,000 | | | \$ | _ | \$ | _ |
| 2-173 | Total: Recycling Committee | \$ | 17,000 | \$ | _ | \$ | | \$ | |
| | 450-WATER DEPARTMENT | <u> </u> | ,000 | <u> </u> | | <u> </u> | | <u> </u> | |
| 2-148 | Superintendent | \$ | 90,972 | \$ | 92,779 | \$ | 92,779 | \$ | 92,779 |
| 2-150 | Treatment Manager | \$ | 58,338 | \$ | 59,505 | \$ | 59,505 | \$ | 59,505 |
| 2-151 | Water Commissioners' Salary | \$ \$ | - | | | \$ | - | \$ | - |
| 2-152 | Water Clerical | \$ | 82,608 | \$ | 86,085 | \$ | 86,085 | \$ | 86,085 |
| 2-153 | Water Payrolls | \$ | 264,382 | \$ | 272,381 | \$ | 272,381 | \$ | 272,381 |
| 2-274 2-275 | Water General Expenses Water Well Cleaning | \$ \$ | 619,175 | \$ \$ | 619,175 | \$ \$ | 619,175 | \$ | 619,175 |
| 2-275 2-276 | Indirect Expenses | Ф | 15,000 | Ф | 15,000 | Ф | 15,000 | \$ \$ | 15,000 |
| 2-210 | Total: Water Department | \$ | 1,130,475 | \$ | 1,144,925 | \$ | 1,144,925 | \$ | 1,144,925 |
| | 491-TOWN CEMETERY | Ψ_ | 1,100,470 | Ψ | 1,144,020 | Ψ | 1,144,020 | Ψ | 1,144,020 |
| | Cemetery Salaries | \$ | 4,800 | \$ | 4,800 | \$ | 4,800 | \$ | 4,800 |
| 2-288 | Washington St. Cem. Expense | \$ | 2,000 | \$ | 2,000 | \$ | 2,000 | \$ | 2,000 |
| | Total: Town Cemetery | \$ | 6,800 | \$ | 6,800 | \$ | 6,800 | \$ | 6,800 |
| | 512-BOARD OF HEALTH | _ | | | | | | | |
| 2-156 | Board Members' Salaries | \$ | | \$ | | • | | • | |
| 2-157 | Health Agent Salary | \$ | 72,720 | \$ | 72,720 | \$ | 72,720 | \$ | 72,720 |
| 2-158 2-279 | Health Clerical Hazardous Waste | \$ \$ \$ | 42,183 | \$ \$ | 34,313 7,500 | \$ | 34,313 7,500 | \$ | 34,313 |
| 2-279 2-281 | General Expenses | Φ Φ | 7,500 49,600 | э \$ | 49,600 | \$ \$ | 49,600 | \$ \$ | 7,500 49,600 |
| 2-282 | Solid Waste Disposal | \$ \$ | 626,300 | \$ | 626,300 | \$ | 626,300 | \$ | 626,300 |
| 2-283 | recycling | \$ | - | \$ | 17,000 | \$ | 17,000 | \$ | 17,000 |
| 2-285 | Brush Pile Maintenance | \$ | - | \$ | 14,000 | \$ | - | \$ | - |
| | Total: Board of Health | \$ | 798,303 | \$ | 821,433 | \$ | 807,433 | \$ | 807,433 |
| | 541-COUNCIL ON AGING Director | \$ | 84,252 | \$ | 85,926 | \$ | 85,926 | \$ | 85,926 |
| 2-160 | Council on Aging Payroll | \$ | 107,575 | \$ | 140,888 | \$ | 124,333 | \$ | 124,333 |
| 2-284 | General Expenses | \$ | 22,107 | \$ | 24,229 | \$ | 24,229 | \$ | 24,229 |
| | Total: Council on Aging | \$ | 213,934 | \$ | 251,043 | \$ | 234,488 | \$ | 234,488 |
| 0.464 | 543-VETERANS' EXP. | Φ. | 4.045 | | #4.045.00 | Φ. | 4.045 | Φ | 4.045 |
| 2-161 2-162 | Veterans' Agent Salary Vets. Service Officer's Salary | Ф Ф | 4,245 3,987 | | \$4,245.00 \$3,987.00 | \$ \$ | 4,245 3,987 | \$ | 4,245 3,987 |
| 2-162 | Veterans' General Expenses | \$ \$ \$ | 1,000 | \$ | 1,000 | э \$ | 3,967 1,000 | \$ \$ | 1,000 |
| 2-286 | Veterans' Benefits | \$ | 10,000 | \$ | 20,000 | \$ | 20,000 | \$ | 20,000 |
| 2-287 | Memorial Day Expenses | \$ | 1,400 | \$ | 1,400 | \$ | 1,400 | \$ | 1,400 |
| | Total: Veterans | \$ | 20,632 | \$ | 30,632 | \$ | 30,632 | \$ | 30,632 |
| 0.404 | 610-LIBRARY | • | 00.050 | • | 05 700 | • | 05 700 | • | 05.700 |
| 2-164 | Library Director's Salary | \$ | 83,952 | \$ | 85,726 | \$ | 85,726 | \$ | 85,726 |
| 2-165 2-177 | Library Payroll Old Colony Network | \$ \$ | 269,356 30,000 | \$ \$ | 283,403 30,000 | \$ \$ | 283,403 30,000 | \$ \$ | 283,403 30,000 |
| 2-177 2-289 | Library General Expenses | \$ \$ | 147,450 | \$ \$ | 152,550 | \$ \$ | 152,550 | \$ \$ | 152,550 |
| | Total: Library | <u>Ψ</u> \$ | 530,758 | \$ | 551,679 | \$ | 551,679 | \$ | 551,679 |
| | 630-RECREATION DEPT. | Ψ | 555,755 | Ψ | 001,070 | Ψ | 331,073 | Ψ | 551,575 |
| 2-166 | Recreation Supt. Salary | \$ | 72,920 | \$ | 72,920 | \$ | 72,920 | \$ | 72,920 |
| 2-167 | Recreation Payroll | \$ | - | \$ | - | \$ | - | \$ | - |
| 2-290 | Recreation General Expenses | \$ | - | \$ | - | \$ | - | \$ | - |
| | Total: Recreation | \$ | 72,920 | \$ | 72,920 | \$ | 72,920 | \$ | 72,920 |

| | | Aį | FY2013 opropriated | F | FY2014 Requested | | FY2014 Town ministrator commends | | FY2014 Advisory Board commends |
|-------|--|----|-----------------------|----------------|---------------------|----------|---|----------------|---|
| 2 277 | 691-MASS. HISTORICAL | ď | 4.000 | φ | 4.000 | ¢ | 4.000 | ¢. | 4 000 |
| 2-277 | Historical Comm. General Exp. | \$ | 4,000 | \$ | 4,000 | \$ | 4,000 | \$ | 4,000 |
| | Total: Mass Historical | \$ | 4,000 | \$ | 4,000 | \$ | 4,000 | \$ | 4,000 |
| | 710-DEBT RETIREMENT | | | | | | | | |
| 2-168 | Borrowing Costs | | | | | | | | |
| | Water Bonds | | | | | | | | |
| 2-292 | Principal - Town | \$ | 433,662 | \$ | 604,110 | \$ | 604,110 | \$ | 604,110 |
| 2-363 | Water | \$ | 220,000 | \$ | 190,000 | \$ | 190,000 | \$ | 190,000 |
| | 751- INTEREST ON LONG TERM DE | вт | | | | | | | |
| 2-293 | Interest - Town | \$ | 80.178 | \$ | 82.632 | \$ | 82.632 | \$ | 82.632 |
| 2-364 | Water | \$ | 36,088 | \$ | 29,800 | \$ | 29,800 | \$ | 29,800 |
| | 752-INTEREST ON SHORT TERM DE Town Water | ВТ | | | | | | | |
| | Total: Under Levy Debt Service | \$ | 769,928 | \$ | 906,542 | \$ | 906,542 | \$ | 906,542 |
| | 710, 751 - DEBT EXCLUSION | | | | | | | | |
| 2-365 | Vinal, Cole & High School Interest | \$ | 340,850 | \$ | 340,850 | \$ | 319,050 | \$ | 319,050 |
| 2-365 | Vinal, Cole & High School Principal | \$ | 545,000 | \$ | 545,000 | \$ | 545,000 | \$ | 545,000 |
| 2-366 | Middle School Interest | \$ | 434,663 | \$ | 404,388 | \$ | 404,388 | \$ | 404,388 |
| 2-365 | Middle School Principal | \$ | 865,000 | \$ | 865,000 | \$ | 865,000 | \$ | 865,000 |
| | Total: Debt Exclusion | \$ | 2,185,513 | \$ | 2,133,438 | \$ | 2,133,438 | \$ | 2,133,438 |
| | 911-PENSIONS | | | | | | | | |
| 2-227 | Plymouth County Ret. Fund | \$ | 1,805,534 | \$ | 1,879,432 | \$ | 1,879,432 | \$ | 1,879,432 |
| 2-228 | Non-Contrib. Pensions | \$ | | | | | | | |
| | Total: Pensions | \$ | 1,805,534 | \$ | 1,879,432 | \$ | 1,879,432 | \$ | 1,879,432 |
| | 913-UNEMPLOYMENT COMP. | | | | | | | | |
| 2-229 | Unemployment Comp. | \$ | 40,000 | \$ | 55,000 | \$ | 55,000 | \$ | 55,000 |
| 2-230 | Group Insurance | \$ | 5,158,662 | \$ | 5,142,341 | \$ | 4,894,087 | \$ | 4,894,087 |
| | | | -,, | | -,, | | -,, | - + | .,, |
| 2-231 | Town Insurance | \$ | 386,925 | \$ | 405,000.00 | \$ | 405,000 | \$ | 405,000 |
| 2-232 | Ins. Advis. Comm. Expense | \$ | 200 | \$ | - | \$ | - | | |
| | Total: Town Insurance | \$ | 387,125 | \$ | 405,000 | \$ | 405,000 | \$ | 405,000 |
| | ORER | | | | | | | | |
| | OPEB OPEB | | | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 |
| | OI LD | | | <u>φ</u> \$ | 100,000 | \$ \$ | 100,000 | \$ \$ | 100,000 |
| | | | | φ | 100,000 | φ | 100,000 | φ | 100,00 |

ARTICLE 3: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination of the foregoing,

or act on anything relative thereto.

Requested by the Capital Budget Committee

| Dept # | Dept | Item Description | Budget Request | Capital Budget Recommends | Advisory Board Recommends |
|--------|-------------------|---|-------------------------------|---------------------------------|---------------------------------|
| 103 | Fire | Replace PPE | \$35,500 | \$10,000 | \$10,000 |
| 101 | Police | High Definition scan/Booking system | 29,125 | 29,125 | 29,125 |
| 300 | Hwy | Dump truck w/ sander & plow Replace 2 Fuel Pumps 1 Ton dump w/sander and plow | 187,000 27,220 \$75,000 | 0 27,220 75,000 | 0 27,220 75,000 |
| 109 | Tree & Grounds | Aerial Bucket Truck Flail Attachment Replace Pick Up w/plow | 198,000 21,000 45,000 | 0 21,000 45,000 | 0 21,000 45,000 |
| 200 | Schools | Generator in Admin Building and Middle School Security Cameras Security Locks | 160,000 46,000 112,505 | 0 46,000 100,000 | 0 46,000 100,000 |
| 200 | Library | Replace Windows Renovate Bathrooms | 30,775 21,000 | 75,000 0 | 75,000 0 |
| | GRAND | TOTAL | \$987,125 | \$428,345 | \$428,345 |

The Advisory Board recommends this article as recommended by the Capital Budget Committee.

ARTICLE 4: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting

ARTICLE 5: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for the compensation schedule under the Personnel Plan, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Personnel Board

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 6: To see of the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money for environmental remediation, including lead removal, at the Norwell Police Station, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article 6-1.

ARTICLE 7: To see if the Town will vote to establish the position of Facilities Manager, said position to be under the direction of the Town Administrator and Superintendent of Schools, and to be employed under the provisions of a personal services contract, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article. This will be a critical position for the Town in maintaining our capital assets and will be a position shared by the Town and School Departments.

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money for the purpose of making energy efficiency improvements to Town buildings, including the payment of all other costs incidental and related thereto pursuant to an Energy Management Services Contract under Massachusetts General Laws Chapter 25A between the Town of Norwell and an energy management services contractor, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting. The final contractor figures were not settled when the warrant went to print.

ARTICLE 9: To see if the Town will vote to reauthorize the School Parking Fees Revolving Fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53E 1/2, for the fiscal year beginning July 1, 2013, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board recommends this article. This is a housekeeping article as the fund must be re-authorized annually.

ARTICLE 10: To see if the Town will vote to raise and appropriate, or appropriate from available funds the sum of \$200,000, or any other sum, to be expended under the direction of the Highway Surveyor for resurfacing and related construction/maintenance of Town Ways, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this Article.

ARTICLE 11: To see if the Town will vote to appropriate the sum of \$673,080 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter __ of the Acts of 2013, one apportionment, for State and Highway purposes under the provisions of General Laws Chapter 90, Section 34, Clause 2 (A), work on highways, to be expended under the direction of the Highway Surveyor, or meet the appropriation by taxation, by transfer or by borrowing, or any combination of the foregoing, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board will make a recommendation at Town Meeting. The official Chapter 90 disbursement from the state was not announced at the time the warrant went to print.

ARTICLE 12: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$30,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2012 MS4 (Municipal Separate Storm water Sewer System) Storm water General Permit, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article. This is a continuing expenditure to ensure that the Town remains in compliance with federal storm water regulations.

ARTICLE 13: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$400,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of debris removal, engineering, storm water, and Highway yard facility rehabilitation in order to comply with an active Order of Conditions from the Norwell Conservation Commission, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article in the amount of \$400,000. This allows the Town to continue to clean the Highway yard in compliance with an active Order of Conditions.

ARTICLE 14: To see if the Town will vote to amend the Town of Norwell By-Laws, Article IV Town Meetings, Section 9, by striking the first paragraph of said section 9 and replacing it with the following:

SECTION 9. A meeting shall be held on the second Saturday following the Annual Town Meeting and shall be conducted as prescribed by law, with polling hours set by the Board of Selectmen before each Annual Town Election and/or Special Town Election, for the determination of such matters as shall properly be placed on the official ballot for the election of Town Officers, in accordance with and as required by law and these by-laws, as follows:

Or act on anything relative thereto.

Requested by the Town Clerk

The Advisory Board recommends this article. It will increase the separation between the annual town meeting and election by an additional week.

ARTICLE 15: To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 41, Section 110A, which would allow for alternate office hours whenever the required performance of any act falls on a Saturday or holidays, or act on anything relative thereto.

Requested by the Town Clerk

The Advisory Board recommends this Article.

ARTICLE 16: To see if the Town will transfer from available funds the sum of \$88,000 or any other sum, to be expended under the Board of Assessors for professional and contracted services in order to perform an interim and triennial revaluation of real and personal property in the Town as of January 1, 2014, including any defense of said values, and computers, or act on anything relative thereto.

Requested by the Board of Assessors

The Advisory Board recommends this article.

ARTICLE 17: To see if the Town will transfer from available funds the sum of \$38,000 for the purpose of continuing a Senior Real Estate Tax Work Off Program established pursuant to an agreement with the Council on Aging, the Board of Selectmen and the Board of Assessors, or act on anything relative thereto.

Requested by the Board of Assessors

The Advisory Board recommends this article. This article continues funding the Senior Real Estate Tax Work-off Program administered by the Council on Aging.

ARTICLE 18: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$14,000 to be expended under the direction of the Board of Health for the care and maintenance of the brush pile located at the Recycling Center, or act on anything relative thereto.

Requested by the Board of Health

The Advisory Board recommends this article.

ARTICLE 19: ZBL §2320 Business District A Proposed Amendment To see if the Town will vote to amend Zoning By-Law Article II District Regulations §2320 Business District A by striking §2320 - §2327 and incorporating the §2320 Business A use table.

2320. Business District A

The following table classifies uses within the Business District A. (Y) is allowed by-right, (N) is not allowed, and (SP) indicates the use is allowed by Special Permit. (gsf) is gross square feet (including all office and storage areas).

Mixed-use buildings that contain both non-residential and residential uses are allowed as indicated in the use table

For businesses that contain two or more of the uses listed below the more restrictive permit requirement applies.

Uses not identified within the table are prohibited.

| | Туре | Use | Permitted |
|-------------|--------------------------|--|-----------|
| | 1 | | |
| 2320.1 | Residential ¹ | | |
| 2320.1.1 | | One–Family dwelling with associated | Υ |
| 0000 4 0 | | outbuildings | |
| 2320.1.2 | | One-Family dwelling (above non-residential) | Y |
| 2320.1.3 | | Two-Family dwelling | N |
| 2320.1.4 | | Two-Family dwelling (above non-residential) | Y |
| 2320.1.5 | | Multi-Family | N |
| 2320.1.6 | | Multi-Family (3 dwellings max or 1 dwelling per 15,000 square feet of lot area to a maximum of 6 units, whichever is greater - above non-residential) ² | SP |
| 2320.1.7 | | Assisted Living / Nursing Home | SP |
| 2020.1.1 | | 7.000000 Eiving / Ivaroning Frome | O. |
| 2320.2 | Commercial | | |
| 2320.2.1 | | Convenience Stores | |
| | | 0-5,000 gsf | Υ |
| | | >5000 gsf | N |
| 2320.2.2 | | Pharmacies | |
| | | 0-5,000 gsf | SP |
| | | >5000 gsf | N |
| 2320.2.3 | | Cafés | Υ |
| 2320.2.4 | | Art Galleries | Υ |
| 2320.2.5 | | Banks | |
| | | 0-5,000 gsf | Υ |
| | | >5000 gsf | N |
| 2320.2.6 | | Grocery Stores | SP |
| 2320.2.7 | | Private Club ³ | Υ |
| 2320.2.8 | | Business or Professional Offices | Y |
| 2320.2.9 | | Retail Sales and Services | |
| 0-5,000 gsf | | | Υ |
| | | 5,001-12,000 gsf | SP |
| 2320.2.10 | | Personal Services | |
| | | 0-5,000 gsf | SP |
| | | >5000 gsf | N |
| 2320.2.11 | | Restaurants | SP |
| | | (drive-thru service prohibited-see general | |
| 2320.2.12 | | provisions 2320.5.1) Outdoor seating associated with Restaurants or | SP |
| 2320.2.12 | | Cafés subject to applicable licensing | 35 |
| | | requirements | |
| 2320.2.13 | | Movie House (maximum of two screens) | SP |
| 2320.2.13 | | Liquor Stores | JF |
| 2320.2.14 | | 0-5,000 gsf | SP |
| | | >5000 gsf | N |
| | | Outdoor Markets subject to applicable licensing | SP |
| 2320.2.13 | | requirements | |
| 2320.2.16 | | Indoor Recreational Facilities | SP |
| 2320.2.17 | | | N |
| 2320.2.18 | | Hotel/Inn (10 rooms maximum) | SP |
| 2320.2.19 | | Motel | N |

| 2320.2.20 | | Gasoline and Service Stations | N |
|-----------|---|---|----|
| 2320.2.21 | | Automobile Sales and Repair | N |
| 2320.3 | Community Service | | |
| 2320.3.1 | • | Municipal Buildings | Υ |
| 2320.3.2 | | Public Utility Buildings | SP |
| 2320.3.3 | | Cemetery | Υ |
| 2320.3.4 | | Protected Uses under M.G.L ch.40A s.3 | Υ |
| 2320.3.5 | | Other institutional, educational, recreational, philanthropic or religious use ⁴ | Y |
| 2320.2.6 | | Medical Marijuana Treatment Center or similar facility | N |
| 2320.4 | Accessory Uses/ Home Occupations ⁵ | | |
| 2320.4.1 | • | Insurance Services | Υ |
| 2320.4.2 | | Real Estate | Υ |
| 2320.4.3 | | Artist/Craft Manufacturing | Y |
| 2320.4.4 | | Hair Dressing | Y |
| 2320.4.5 | | Mail Order | Y |
| 2320.4.6 | | Service Business ⁶ | Y |
| 2320.4.7 | | Bed and Breakfast Inn (4 lodgers max) | Υ |
| 2320.4.8 | | Other | SP |
| 2320.5 | General Provisions | | |
| 2320.5.1 | | Drive-thru windows associated with any use | N |
| 2320.5.2 | | Drive-up ATMs associated with any use | |
| 2320.5.3 | | Outdoor Storage (excludes short term retail display) | N |
| 2320.5.4 | | Operation of a Business between the hours of 2:00 a.m. and 5:00 a.m. | |

¹ Use indicates the maximum number of dwellings allowed on a lot.

Or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board recommends this article.

² The SPGA may impose such additional conditions as it finds reasonably appropriate to safeguard the neighborhood or otherwise serve the purpose of this by-law, including but not limited to the maximum number of occupants, maximum number of rooms, modification of driveway or parking spaces to provide adequate off-street parking, etc.

³ Provided that the club is managed and controlled by the membership and whose chief activity is not a service customarily carried on as a business. Customary functions of bona fide country clubs, sportsman clubs, amateur dramatic clubs, social or educational clubs and the like shall not be prohibited.

⁴ Provided that such building or use (1) is not a business undertaking, (2) is not one where the chief activity is to service delinquent, criminal, or mentally ill persons, or (3) is not customarily carried on as a business.

⁵ Provided the use is conducted by a person residing at the premises and the use is not injurious or offensive to the neighborhood because of the emission of odors, fumes, dust, noise, smoke, vibrations or other causes.
⁶ The business shall be conducted principally away from the premises

ARTICLE 20: ZBL §2318 Common Driveways Proposed Amendment To see if the Town will vote to strike §2318 Common Driveways of Zoning By-Law Article II District Regulations and associated language, and designating §2318 and §2319 as blank sections. (Existing Language is italicized / Existing Language to be deleted has strikethrough / Proposed Language is bold):

- 2318. COMMON DRIVEWAYS: (Strike Entire Section)
- 2318. Section Intentionally Left Blank
- 2319. Section Intentionally Left Blank
- 4850. Open Space Residential Design Special Permit
 - 6. OSRD DEVELOPMENT PLAN DESIGN
 - d. Roadway Design and Construction.
 - 4. Common/Shared Driveways. A common or shared driveway may serve a maximum number of 3 single family units. Common driveways shall be permitted as per §2318 of the Norwell Zoning Bylaw.
 - 54. Pedestrian and Bicycle Circulation.
 - e. Screening, Landscaping and Buffer Areas.
 - Roadside and Adjacent Property Buffer Areas. A vegetated buffer of a depth of at least 100 feet is required along the entire length of existing ways abutting the proposed subdivision. The subdivision roadway and any common driveways necessary for access and egress to and from the subject property may cross such buffer areas.

Or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board does not recommend this article. The Board believes that the Planning Board should replace this bylaw with a bylaw that makes reasonable provisions for the allowance of common driveways in Norwell.

ARTICLE 21: ZBL §2300 Medical Marijuana Proposed Amendment To see if the Town will vote to amend Zoning By-Law Article II District Regulations §2300 and Article V Definitions by incorporating the following proposed new language (*Existing Language is italicized* / **Proposed Language is bold**):

ARTICLE II

- 2310. Residential Districts
 - 2317. Prohibited Home Occupations
 - 12. Medical Marijuana Treatment Center or similar facility

2320. Business District A

2327. Prohibited Uses in Business District A

2. Medical Marijuana Treatment Center or similar facility

2330. Business District B

2335. Prohibited Uses in Business District B

1. Medical Marijuana Treatment Center or similar facility

2340. Business District C

2341. Uses allowed by Special Permit from the Board of Appeals

n) Medical Marijuana Treatment Center or similar facility

- (1) Prohibited in Business District C-3
- (2) Any medical marijuana treatment center shall not be located within 500 feet of any lot with a residence, school or daycare facility.
- (3) Hours of operation shall be set by the Board of Appeals
- (4) Special Permits shall remain exclusively with the applicant, who shall be the owner or lessee of the premises described in the application. The Special Permit shall terminate automatically on the date the applicant alienates that title or leasehold interest in the premises.
- (5) Special Permits shall be valid for a period of three (3) years from the date of the decision. It shall be renewed for successive three (3) year periods provided that a written request for renewal is made to the Board of Appeals not less than three (3) months prior to the expiration of the then-existing three (3) year period.

Publication of notice of said request shall be made in the same manner as would be required for an original application for a Special Permit. Said notice shall state that the renewal request will be granted unless, prior to the expiration of the then-existing permit, a written objection to the renewal, stating reasons, is received by the Board of Appeals. In the event of such an objection, a hearing on the renewal shall be held and shall proceed in a manner identical to the course of proceedings in connection with an original permit application.

The Special Permit shall remain in effect until the conclusion of the public hearing and decision of the Board of Appeals either granting or denying the Special Permit renewal. In granting the renewal, the Board of Appeals may impose additional conditions, including, without limiting the foregoing, time limits to correct violations, hours of operation and additional screening, upon which a specific lapse of time without correction or compliance shall result in a revocation of the permit.

ARTICLE V: Definitions

Medical Marijuana Treatment Center or similar facility: A not-for-profit entity registered under MGL Chapter 94G Section 6 that acquires, possesses, cultivates, manufactures, delivers, transfers, transports, supplies, sells, and/or dispenses marijuana and/or related supplies and educational materials to registered qualifying patients or registered primary caregiver.

Or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board recommends this article.

ARTICLE 22: To see if the Town will vote to raise and appropriate, transfer from available water funds and/or authorize borrowing of up to \$1,250,000 for the purpose of laying / relaying or directionally drilling waters mains of not less than 6 inches nor greater than 16 inches in diameter and perform any other related work; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the appropriated sum of money under MGL, Chapter 44, Paragraph 8, to be spent under the direction of the Board of Water Commissioners, or act on anything relative thereto

Requested by the Board of Water Commissioners

The Advisory Board recommends this article. This is a critical step in ensuring the Town's ability to deliver water throughout the Town.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available water funds the sum not to exceed \$200,000 or any other sum to be expended under the direction of the Board of Water Commissioners for the purpose of conducting water treatment technique pilot studies and performing any other related work, or act on anything relative thereto.

Requested by the Board of Water Commissioners

The Advisory Board recommends this article.

ARTICLE 24: ZBL Article II, Article III and Article IV Proposed Amendment - To see if the Town will vote to amend the following sections of the Zoning By-Law as it affects the Business Districts by removing strikethrough sections and incorporating the tables and **bold** sections.

Article II District Regulations §2441-Front Yard, §2460-Height Restrictions, §2470 Business Districts A, B and C Restrictions (§2471-Building Coverage, and §2472-Open Space Area)

Article III General Regulations §3140-Table of Minimum Requirements (Parking), and establish §3211.1-Buffer Zone Setback

Article IV Special Regulations §4300 Aquifer Protection District (§4360 Prohibited Uses)

2441. <u>Front Yard</u>. No building and/or structure shall be erected, placed or added to so as to extend within the following required front yards.

| | Measured from Front Property Line | Measured from Way Centerline |
|--|--------------------------------------|---------------------------------|
| Business B1-8, C1-3 - B2, B3, B6, B7, B8 | 50 feet | 75 feet |
| Business B1, B4, B5 | 40 feet | 65 feet |
| Business C1, C2, C3 | 30 feet | N/A |

2460. <u>Height Restrictions</u>. No building and/or structure shall be erected or altered to exceed **the following standards**: 2-1/2 stories in height, or 34 feet, in any Residential District and Business Districts A and B; 3 stories, or 40 feet, in Business District C, nor shall any dwelling unit in a Business District exceed 2-1/2 stories, or 34 feet in height.

| Zone | Height | Stories | Rooftop Projections ¹ |
|--------------------------------|---------|---------|----------------------------------|
| Residential A & B | 34 feet | 2 1/2 | 10 feet |
| Business A, B2, B3, B6, B7, B8 | 34 feet | 2 1/2 | 10 feet |
| Business B1, B4, B5 | 48 feet | N/A | 10 feet |
| Business C1, C2, C3 | 64 feet | N/A | 15 feet ² |

¹ Chimneys, elevators, poles, spires, tanks, towers, **solar energy installations, mechanical equipment** and other projections not used for human occupancy may extend above the building and/or structure height limit by a maximum of 10 feet., **but not exceed the indicated standards**.

² Rooftop projections greater than 10 feet that are visible from a public way shall be visually screened.

2470. Business Districts A, B and C Restrictions

2471. <u>Building Coverage</u>. Buildings and/or structures shall not be erected **or** added to, or changed to bank or restaurant use so as to exceed the following percentage 25% of the lot area in the Business A and B districts; 50% in the Business C districts. (or in the case of mixed uses, the pro rata portion of lot area*) to be covered by buildings and/or structures:

Banks and Restaurants
Other Uses:
Business District C2 (as defined in Section 6520)
All other Business Districts
18%

Exclusive of land in a Residential District or a Flood Plain, Watershed and Wetlands Protection District.

2472. Open Space Area. Not less than one-third 20% of the lot area shall be free of structures, paving, storage areas, or other elements which preclude vegetation.

3140. Table of Minimum Requirements

Non-Residential

Retail sales, services 4 4 spaces per 250 1000 sq. ft. gross floor area,

but not fewer than 5 spaces per separate

enterprises

Retail, Auto dealership 4 2.5 space per 400 1000 sq. ft. gross floor area of

showroom

Business or professional office Business District C: 4 3 spaces per 300 1000 sq. ft.

gross floor area.

All other Districts: 1 space per 200 sq. ft. ft. gross

floor area

All other Districts: 1 space per 200 sq.

Bank 4 spaces per 200 1000 sq. ft. gross floor area

Restaurant 4 5 spaces per 450 1000 sq. ft. gross floor area

Industrial, wholesale 1 space per employee. Parking per employee to be

measured by largest employee shift, as the requirements are to be calculated per the total workers present at any one time, not total employees, or 1 space per 1000 sq. ft. gross

floor area, whichever is the lesser.

3211.1. <u>Buffer Zone Setback.</u> In Business C districts, a building setback shall be required from the buffer zone required under section 3211 by three (3) feet for every foot the structure exceeds 40 feet in height. Rooftop projections are not to be included in the calculation of setback.

4360. Prohibited Uses.

Under no circumstances shall any land in the Aquifer Protection District be used to create conditions resulting in impervious surface coverage of the land exceeding more than fifty percent (50%) in Residential Districts, or eighty percent (80%) in Business Districts.

No redevelopment of land, which already exceeds impervious surface coverage of fifty percent (50%) in Residential Districts, or eighty percent (80%) in Business Districts, due to lawfully pre-existing conditions, shall be allowed if the proposed development would increase the existing impervious surface coverage of the land. Furthermore, no such redevelopment shall be allowed, even if there is no such increase, unless the redevelopment provides a system of recharge that shall control one hundred percent (100%) of all existing and proposed roof runoff generated on the land.

or act on anything relative thereto.

Requested by the Economic Development Committee

The Advisory Board recommends this article. This is a comprehensive attempt to increase the business tax base in the Town using the existing business districts.

ARTICLE 25: To see if the Town will vote to amend Article XVI-a, Wetlands Protection of the Town of Norwell by-laws, Section 2, paragraph B, by adding after the words "buffer strip" in line 8, the following new text: "Said buffer strip shall be twenty-five (25') feet in Business C District and Business Districts B1, B4 and B5." And to amend the Norwell Conservation Commission Wetland Bylaws Regulations, section 3.0 – Jurisdiction, under Buffer Zones, by adding at the end of paragraph (2), the following new text "Said buffer strip shall be twenty-five (25') feet in Business C District and Business Districts B1, B4 and B5.", or act on anything relative thereto.

Requested by the Economic Development Committee

The Advisory Board will make a recommendation at Town Meeting. The Board had requested additional information that was not available when the warrant went to print.

ARTICLE 26: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be expended under the direction of the Highway Surveyor for purposes of reconfiguring and resurfacing the rear parking area of at the Cushing Memorial Hall, or act on anything relative thereto.

Requested by the Cushing Center Board of Directors

The Advisory Board recommends this article in the amount of \$100,000.

ARTICLE 27: To see if the town will vote to authorize the Board of Selectmen to transfer the care, custody, maintenance and control of a parcel of land identified on Assessor's Map 8B, Block 9, Parcel 26, Known as Cuffee's Lane off Mt. Blue Street, Norwell, MA from the Board of Selectmen as deeded to the Conservation Commission to be held for conservation, passive recreation, and historic preservation purposes in perpetuity per the town meeting vote of May 7, 2012, and to authorize the Board of Selectmen to request Town Counsel to transfer care to the Commission in the deed, or to take any action relative thereto.

Requested by the Norwell Conservation Commission

The Advisory Board recommends this article.

ARTICLE 28: To see if the town will vote to authorize the Board of Selectmen to transfer the care, custody, maintenance and control of a parcel of land identified on Assessor's Map 24D, Block 68, Parcel 41, off of Pine Street, Norwell, MA from the Board of Selectmen for general municipal purposes to the Conservation Commission to be held as conservation land in perpetuity per the original request by Ms. Diane Cameron Lawrence as voted by the Conservation Commission on August 4, 2009, and approved by the Selectmen on May 2, 2012, and to authorize the Board of Selectmen to request Town Counsel to transfer care to the Commission in the deed, or to take any action relative thereto.

Requested by the Norwell Conservation Commission

The Advisory Board recommends this article.

ARTICLE 29: To see if the Town will raise and appropriate or appropriate from available funds \$25,000, or any other sum to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor for engineering, installation and/or maintenance of Town drainage, or act on anything relative thereto.

Requested by the Permanent Drainage Study Committee

The Advisory Board recommends this article.

ARTICLE 30: To see if the Town will vote to approve the reclassification of the position of Program Coordinator at the Council on Aging from Grade 8 to Grade 9 of the Personnel Classification and Compensation Plan, or act on anything relative thereto.

Requested by the Council on Aging

The Advisory Board recommends this Article.

ARTICLE 31: To see of the Town will vote to re-authorize the Stetson Ford House Revolving Fund, pursuant to the provisions of Massachusetts General Laws, Chapter 44, section 53E ½, for the 2014 fiscal year, or take any action relative thereto.

Requested by the Historical Commission and Community Preservation Committee

The Advisory Board recommends this Article. This is a housekeeping article as the fund needs to be re-authorized annually.

ARTICLE 32: To see if the Town will vote to raise and appropriate, borrow, transfer from available funds or otherwise provide a sum of money to be used for the design and construction of phase 1 of the Norwell Cemetery, so-called, located on Stetson Meadows, or act on anything relative thereto.

Requested by the Cemetery Commission

The Advisory Board recommends this article in the amount of \$1,062,000. This is the first phase of the Stetson Meadows Cemetery project and would be paid for through a bond issuance.

ARTICLE 33: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$50,000 from the Community Preservation Fund for the purpose of open space preservation. Funds will be used to retroactively apply Conservation Restrictions on all Open Space properties purchased with Community Preservation Act funds by working with a non-profit organization or other entity that will hold and enforce the restrictions in perpetuity. Expenditures under this article shall be approved by the Conservation Commission and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation Committee and the Conservation Commission

The Advisory Board recommends this Article.

ARTICLE 34: To see if the Town will raise and appropriate, or transfer from available funds the sum of \$120,494 from the Community Preservation Fund for recreation purposes, for the rehabilitation and capital improvement of the Jacob's Pond Conservation Area. Funds will be used to rehabilitate the existing dock, restore access to the island, create new parking areas, install picnic tables and other amenities, and will fund all permitting requirements in order to make the land and pond more functional for its intended recreational use. Expenditures under this article shall be approved by the Conservation Commission and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation Committee and the Conservation Commission

The Advisory Board recommends this article.

ARTICLE 35: To see if the Town will to raise and appropriate, or transfer from available funds the sum of \$28,000 from the Community Preservation Fund for recreation purposes, for the rehabilitation of and capital improvements to recreation and open space lands by creating and installing kiosks, street signs, trail signs, trail maps and other informational signage on Town of Norwell open space and recreation lands. Expenditures under this article shall be approved by the Conservation Commission and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation Committee and the Conservation Commission

The Advisory Board recommends this article.

ARTICLE 36: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$6,590 from the Community Preservation Fund for historic preservation purposes to be expended by the Norwell Historical Society to restore the Tin Ceiling room of the Jacobs Farmhouse which is partly rented to the Society for the display of Norwell related historical objects. Expenditures under this article shall be approved by the Norwell Historical Society and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation Committee and the Norwell Historical Society

The Advisory Board recommends this article.

ARTICLE 37: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$2,569 from the Community Preservation Fund for historic preservation purposes to be expended by the Norwell Historical Society for the museum quality restoration of two paintings at the Jacobs Farmhouse and the continuation of a project to reframe and mat additional artifacts to be used as a traveling exhibit of Norwell's history. Expenditures under this article shall be approved by the Norwell Historical Society and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation Committee and the Norwell Historical Society

The Advisory Board recommends this article.

ARTICLE 38: To see if the Town will vote to raise and appropriate, or transfer the from available funds sum of \$9,066 from the Community Preservation Fund for historic preservation purposes to be expended by the Norwell Public Library for the acquisition of a ScanPro 2000 microfilm viewer and scanner-to-pc. This device will provide access to primary source historic documents stored on microfilm at the library and on interlibrary microfilms borrowed from around the country. It will also enable users to email digital images of the documents or save them to a CD, DVD, or flash drive. Expenditures under this article shall be approved by the Norwell Public Library and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation Committee and the Norwell Public Library

The Advisory Board recommends this article.

ARTICLE 39: To see if the Town will vote, pursuant to Massachusetts General Laws, Chapter 44B, to reserve the sum of \$100,000 from Community Preservation Fund FY2014 revenues for the creation, preservation and support of affordable housing; to reserve the sum of \$100,000 from Community Preservation Fund FY2014 revenues for the acquisition, preservation, rehabilitation and restoration of historic resources; and to reserve the sum of \$100,000 from Community Preservation Fund FY2014 revenues for the acquisition, creation, and preservation of open space, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this article.

ARTICLE 40: TOWN OF NORWELL BYLAWS, RULES AND REGULATIONS - ARTICLE XV, SECTION 19, AMERICAN FLAG

INTENT AND PURPOSE

This bylaw is proposed for the purpose of providing a single, uniform policy with respect to flying the American Flag on Town of Norwell public buildings and property that is consistent with Title 4 of the United States Code. Additionally it establishes the American Flag as sovereign by prohibiting the display or flying of another nation's flag including the United Nations.

ARTICLE ____: To see if the Town will vote to amend Article XV of the Town of Norwell Bylaws, Rules and Regulations by adding a new Section 19, "American Flag," as follows:

SECTION 19. American Flag

- a) Flying of the American Flag on Town of Norwell public buildings and property shall be governed solely in accordance with Title 4 of the United States Code.
- b) No other nation's flag including that of the United Nations shall be displayed or flown on Town of Norwell public buildings and property.

Or act on anything relative thereto.

Requested by Citizen Petition

The Advisory Board does not recommend this article as written. The Board supports the intent of the article that the Town adhere to Title 4 of the United States Code relative to the display of the United States Flag, but does not feel that paragraph b is necessary as the Code does provide for the manner in which a community may display the United Nations flag or the flag of another nation.

ARTICLE 41: PURPOSE

To provide tax relief to the citizens of Norwell by revoking the Community Preservation Act, thereby eliminating the 3 per cent (3%) additional surcharge on the annual tax levy on real property pursuant to Chapter 44B of the General Laws of Massachusetts.

To see if the Town will vote to (1) revoke (effective Fiscal Year 2014) Article 28 of the Norwell Annual Town Meeting held on May 15, 2001 and reject sections 3 to 7, inclusive, of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act, that established a dedicated funding source to acquire, create and preserve open space, historic resources, land for recreational use and community housing; thereby removing the surcharge of 3 per cent (3%) on the annual real estate tax levy on real property which has been utilized in Norwell, together with matching funds from the Massachusetts Community Preservation Fund Trust Fund, to fund the Community Preservation Act projects – which surcharge excluded (a) the first \$100,000.00 of value of each taxable parcel of residential real property and (b) property

owned and occupied as a domicile by any person who qualifies for low income housing or low or moderate income senior housing – and (2) revoke (effective Fiscal Year 2014) Article 31 of the Norwell Town Meeting of May 13, 2002 removing the need for the Community Preservation Committee that makes recommendations on the use of Community Preservation Funds to Town Meeting, and further to submit such revocations, if approved by the Town Meeting, for acceptance by the voters of the Town of Norwell at the next qualifying Town or State Election, or take any action in relation thereto.

Requested by Citizen Petition

The Advisory Board does not recommend this article.

ARTICLE 42: REASON & PURPOSE

Tax relief will be provided to the citizens of Norwell by reducing the additional surcharge on the annual tax levy on real property from 3% to 1%.

To see if the Town will vote to amend certain provisions of the Acceptance by the Town of the Community Preservation Act, known as Chapter 44B of Massachusetts General Laws, by reducing the surcharge from three (3%) to one percent cent (1%) and further to submit such reduction of the surcharge, if approved by the Town Meeting, for acceptance by the voters of the Town of Norwell at the next qualifying Town or State Election, or take any action in relation thereto.

Requested by Citizen Petition

The Advisory Board does not recommend this article by a vote of 7-1.

ARTICLE 43: PURPOSE OF CITIZENS PETITION

Give tax relief to the owners of commercial property in Norwell by exempting from the additional surcharge on the annual tax levy, the first \$100,000 in the value of each taxable property.

To see if the Town will vote to accept the exemption to the Community Preservation Act found in MGL Chapter 44B, section 3(e)(4): that the first \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property as defined is section 2A of said chapter 59 be exempt from the Community Preservation Act surcharge, and further to submit such exemption from the surcharge, if approved by the Town Meeting, for acceptance by the voters of the Town of Norwell at the next qualifying Town or State Election, or take any action in relation thereto.

Requested by Citizen Petition

The Advisory Board does not recommend this article. We have been informed that the proponent of the article will be postponing it at town meeting.

ARTICLE 44: INTENT AND PURPOSE

This bylaw is proposed for the purpose of maintaining the rural and scenic character of Norwell's neighborhoods, conserve the value of real estate, and lessen the threat of bodily injury and power outages by restricting the length upon which a utility company may leave uncompleted work, wires, or complete or partial poles after replacement.

To see if the Town will vote to amend Article XV of the Town of Norwell Bylaws, Rules and Regulations, by adding a new section 18, "Utility Poles" as follows:

SECTION 18. Utility Poles

A distribution company or telephone company engaging in the removal of an existing pole and the installation of a new pole in place thereof shall complete the transfer of wires, all repairs, and the removal of the existing pole from the site within 90 days from the date of installation of the new pole; provided, however, that for any approved commercial or industrial construction project, the completion of which is expected to longer than one year, said company, shall be required to remove such pole within six months from the date of installation of the new pole. The owner of such pole shall notify all other users of the starting date of such removal and installation work at least 48 hours prior to the commencement of such work, and said owner shall require all other users to remove their wiring and other attachments from the poles in a timely manner.

The Building Inspector shall enforce the Section 18. Each day of any violation shall be considered a separate offense punishable by a fine \$100.00. The Board of Selectmen shall have the authority to dispose of said violations in accordance with the procedures and provisions of General Laws, Chapter 40, Section 21D,

or act on anything relative thereto.

Requested by Citizen Petition.

The Advisory Board does not recommend this article. The proponent has informed us that it will be postponed at Town Meeting as it is conflict with state statute.

ARTICLE 45: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$4000 to contract with South Shore Women's Resource Center for domestic violence intervention and prevention services for its residents, or act on anything relative thereto.

Requested by Citizen Petition

The Advisory Board recommends this article.

ARTICLE 46: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be deposited into the Town's OPEB Trust Fund to offset the cost of retired employee health insurance, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 47: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Capital Expenditure Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 48: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 49: To see if the Town will appropriate a sum of money from available funds and authorizes the Assessors to use this sum to decrease the tax rate for FY 2014, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

INSTRUCTIONS TO ELECTED OFFICIALS

SALE OF THE FISH RIGHTS

of the Warrant you're your doings thereon to the Town Clerk of said Town on or before the 22nd day of April, 2013.

Given under our hands at Norwell this ____ day of April in the year of our Lord, 2013.

BOARD OF SELECTMEN
Norwell, Massachusetts

Gregg McBride, Chairman

Ellen Allen, Vice-Chairman

David DeCoste, Clerk

A TRUE COPY ATTEST:

Constable ______Date _____

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Herefor, fail not and make due return

| Notes: | | |
|--------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

| Notes: | | |
|--------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

| Note | es: |
|------|-----|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

| Note | es: |
|------|-----|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

Office of the Board of Selectmen Town of Norwell Norwell, Massachusetts 02061 BULK RATE
U.S. POSTAGE
PAID
Norwell, MA 02061
Permit No. 5

RESIDENTIAL POSTAL CUSTOMER AND/OR RESIDENT BOX HOLDER NORWELL, MA 02061