

### TOWN OF NORWELL

# Advisory Board Meeting Agenda Osborn Room, Town Hall

November 28, 2023

#### Instructions: Zoom Access to Remote Participation for Open Meeting at 7:30pm:

Computer access: log on to Zoom application, type in Meeting ID: 590 544 2324, click on "join meeting"

Phone: +1 929 205 6099 Plus meeting ID: 590 544 2324 then #

\* Remote Participation conducted pursuant to the Executive Order dated March 12, 2020, extended to March 31, 2025, suspending certain provisions of the Open Meeting Law, Gen. L. c. 30A §20 et seq. and 940 CMR 29.01 et seq.

#### 7:30pm Call to Order

#### **Approve Agenda**

**Approve Meeting Minutes – May 8, 2023 if available** 

Reserve Fund transfers as needed

FY24 Budget YTD overview

#### FY25 Budget "kickoff" meeting

- Process, timelines, budget pressures (insurances, pension, trash/recycling), revenue and expenditures estimates
- Communication Plan
- Capital Plan Update
- Major Projects draft summary

#### **Adjourn**

## Adjourn